Volume

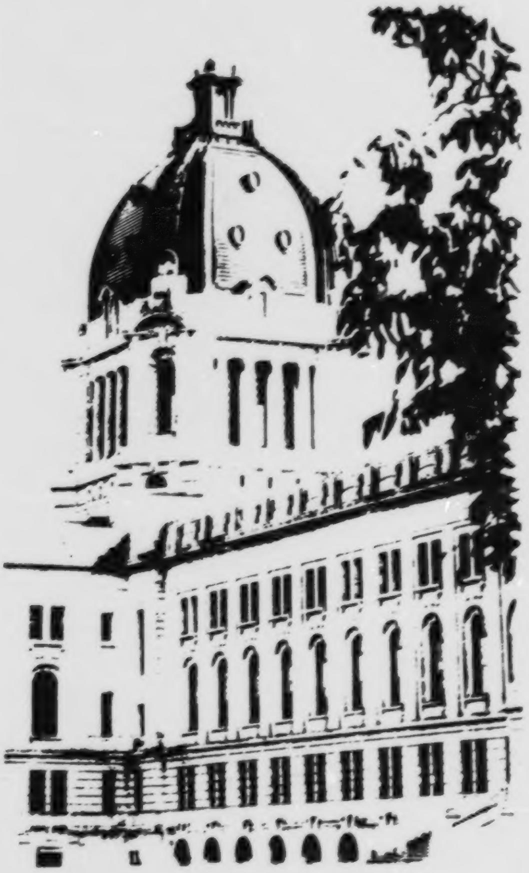
1

Province of
Saskatchewan

Public Accounts
1988-89

Volume 1

Main Financial Statements



Saskatchewan

To Her Honour,
The Honourable Sylvia Fedoruk,
Lieutenant Governor of the Province of Saskatchewan.

May It Please Your Honour:

The undersigned has the honour to submit herewith the Public Accounts of the Province of Saskatchewan for the fiscal year ended March 31, 1989.

Respectfully submitted,

Lorne Hepworth,
Minister of Finance.

Regina, Saskatchewan
January, 1990

The Honourable Lorne Hepworth,
Minister of Finance.

We have the honour of presenting herewith the Public Accounts of the Province of Saskatchewan for the fiscal year ended March 31, 1989.

Respectfully submitted,

Art Wakabayashi,
Deputy Minister of Finance.
Regina, Saskatchewan
January, 1990

Gerry Kraus,
Provincial Comptroller.

Scope of the Public Accounts

The Public Accounts are organized into three volumes:

Volume 1 — Main Financial Statements

Volume 1 consists of two parts:

Part A — Financial Statements of the Combined Funds
 — Financial Statements of the Consolidated Fund
 — Financial Statements of the Saskatchewan Heritage Fund

Part B — Additional Information on Debt

Volume 2 — Supplementary Financial Statements

Summary information on Superannuation, Trust and Special Purpose Funds under the control of the Minister of Finance

Financial statements of Revolving Funds; and

Other financial statements which are not tabled separately in the Legislature.

Volume 3 — Details of Revenue and Expenditure Activity

Summary Revenue and Expenditure Information for the Combined, Consolidated and Heritage Funds.

Consolidated Fund Revenue and Expenditure Details

Heritage Fund Revenue and Expenditure Details; and

Other Information — Statement of Remission of Taxes and Fees.

A Detailed Table of Contents is provided at the beginning of each of the Volumes.

Introduction to the Public Accounts

The Public Accounts include primarily the financial statements of the Consolidated Fund, the Saskatchewan Heritage Fund and the Combined Funds. The Consolidated Fund is the general fund into which all public monies received are credited except where the Legislative Assembly has directed otherwise. The Saskatchewan Heritage Fund is a Fund established by the Legislative Assembly to receive all nonrenewable resource revenues and certain other revenues as specified in the Heritage Fund (Saskatchewan) Act. The Combined Funds represents a combination of the financial transactions of the Consolidated Fund and the Saskatchewan Heritage Fund.

The Combined Funds financial statements have been designed primarily to provide an accounting of the financial resources appropriated by the Saskatchewan Legislature. They are not intended to be summary financial statements that provide a full accounting of the financial affairs and resources of all the entities for which the Government of Saskatchewan is responsible. The financial transactions of other crown entities such as provincial crown corporations, agencies, boards and commissions are reported separately. Only those transactions pertaining to the receipt of money from or payment of money to the Combined Funds are reflected in these statements. Accumulated surpluses or deficits of these entities are not included.

A variety of special purpose and other funds are administered by the Minister of Finance. Included within these funds are superannuation funds over which the Minister provides general administrative support, trust monies held for third parties under various arrangements, and special purpose monies held for specified uses. The assets, liabilities, operations and residual balances of these are maintained and reported separately from those of the reporting entity. Summary financial information on these funds is provided in Volume 2 of the Public Accounts.

G. Kraus,
Provincial Comptroller

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Auditor's Report

To the Members of the Legislative Assembly
of Saskatchewan

I have examined the statement of financial position of the Combined Funds as at March 31, 1989 and the statements of net debt, revenue and expenditure, loan, investment and deposit activity and financing and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

Loans to crown entities include disbursements to the Saskatchewan Property Management Corporation of $432,236,000 (1988 — $340,836,000). It is inappropriate to record these disbursements as assets of the Combined Funds since their repayment depends upon future appropriations from the Consolidated Fund. Accordingly, these disbursements should have been recorded as expenditures. If these disbursements had been recognized as expenditures, loans to crown entities would have been reduced by $385,136,000 (1988 — $340,836,000), short-term loans to crown entities would have been reduced by $47,100,000, net debt would have been increased by $432,236,000 (1988 — $340,836,000) and excess of expenditure over revenue would have been increased by $91,400,000 (1988 — $158,843,000).

In my opinion, except for the failure to record disbursements as expenditures as described in the preceding paragraph, these financial statements present fairly the financial position of the Combined Funds as at March 31, 1989 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting principles disclosed in Note 1 to the financial statements applied on a basis consistent with that of the preceding year.

As indicated in Note 1a, these financial statements represent a combination of the financial transactions of the Consolidated Fund and the Saskatchewan Heritage Fund and have been designed primarily to provide an accounting of the financial resources appropriated by the Saskatchewan Legislature from the Funds. These financial statements are not summary financial statements as contemplated by the Canadian Institute of Chartered Accountants that would report the financial condition and results of operations of the Government of Saskatchewan in accordance with their economic substance.

G. F. Wendel, C.A.,
A/Provincial Auditor.

Regina, Saskatchewan,
October 26, 1989.

Government of the Province of Saskatchewan Combined Funds

Statement of Financial Position

March 31, 1989

(In Thousands of Dollars)

Assets		1989	1988
Schedule			
1	Cash and Short-term Investments (Note 1e)	**$ 9,793**	$ (47,089)
2	Short-Term Loans to Crown Entities (Note 1f)	**382,573**	493,170
3	Loans to Crown Entities (Note 1g)	**5,632,126**	5,899,650
4	Other Loans (Note 1h)	**536,147**	156,444
5	Investments in Crown Entities (Note 1i)	**907,044**	824,812
	Investments in Agricultural Land and Related Assets (Note 1j)	**141,298**	149,945
6	Other Investments (Note 1k)	**2,936**	4,981
Total Assets		**$7,611,917**	$7,481,913

Liabilities and Net Debt			
	Public Debt (Note 1l)		
7	Promissory Notes (Note 1l)	**$1,508,650**	$1,199,380
8	Treasury Bills (Note 1l)	**650,000**	650,000
9	Debentures (Note 1l)	**8,612,217**	8,373,085
10	Less: Sinking Funds (Note 1l)	**(430,610)**	(454,552)
Total Liabilities		**10,340,257**	9,767,913
11	Amounts Payable to Crown Entities (Note 1m)	**149,731**	220,392
	Conditional Receipts (Note 1n)	**6,954**	11,039
		10,496,942	9,999,344
12	Contingencies (Note 2a)		
	Net Debt	**(2,885,025)**	(2,517,431)
Total Liabilities and Net Debt		**$7,611,917**	$7,481,913

(See Accompanying Notes)

Government of the Province of Saskatchewan Combined Funds

Statement of Net Debt

For the Year Ended March 31, 1989

(In Thousands of Dollars)

	1989	1988
Net Debt, Beginning of Year	**$(2,517,431)**	$(1,965,187)
Excess of Revenue over Expenditure	**(324,397)**	(542,447)
Sinking Fund Earnings Retained in Sinking Funds	**1,000**	2,548
Write-down — Loans to Crown Entities	**(2,048)**	(9,247)
Provision for Loss — Other Loans	**(40,150)**	(1,516)
Loss on Sale of Land	**(1,999)**	(1,582)
Net Debt, End of Year	**$(2,885,025)**	$(2,517,431)

(See Accompanying Notes)

Government of the Province of Saskatchewan
Combined Funds

Statement of Revenue and Expenditure

For the Year Ended March 31, 1989

Revenue	(In Thousands of Dollars) 1989	 1988
Taxes		
Corporation Capital	$ 86,946	$ 55,218
Corporation Income	128,294	123,726
Fuel	144,442	161,168
Individual Income	847,838	768,555
Insurance	20,752	20,089
Mineral Acreage	5,629	5,917
Sales	498,634	455,302
Tobacco	99,066	89,810
Other Taxes	7,046	7,150
Total Taxes	1,838,647	1,686,935
Receipts from Government Enterprises and Other Funds		
Profits Transferred from Saskatchewan Liquor Board (Note 2b)	194,000	—
Other Receipts	25,013	5,905
Total Receipts from Government Enterprises and Other Funds	219,013	5,905
Other Own Source Revenues		
Agricultural Lands	19,507	20,681
Fines, Forfeits and Penalties	8,977	9,040
Interest, Premium, Discount and Exchange	19,309	25,407
Non-Renewable Resources		
Coal	14,853	18,439
Natural Gas	36,337	22,178
Oil	187,862	347,261
Potash	96,080	48,899
Uranium	17,517	19,718
Other	2,886	1,999
Privileges, Licences, and Permits		
Lands, Forest, Game, Fur, Fisheries, and Water	11,769	11,614
Motor Vehicles	79,291	67,874
Other	12,707	17,479
Sales, Services, and Service Fees	37,867	45,928
Other Revenues	18,130	23,660
Total Other Own Source Revenues	563,092	680,177
Receipts from Other Governments		
Agricultural and Rural Development Act	—	125
Canada Assistance Plan	154,916	156,801
Department of Regional Industrial Expansion	754	603
Equalization Payment	454,572	302,675
Established Programs Financing	396,994	406,233
Statutory Subsidy	2,184	2,192
Other Federal Contributions	57,615	45,550
Other Receipts	7,332	8,602
Total Receipts from Other Governments	1,074,367	922,781
Total Revenue	$3,695,119	$3,295,798

(See Accompanying Notes)

Government of the Province of Saskatchewan Combined Funds

Statement of Revenue and Expenditure

For the Year Ended March 31, 1989

(In Thousands of Dollars)

Expenditure	1989	1988
Agriculture	$ 189,159	$ 165,263
Consumer and Commercial Affairs	5,565	5,435
Economic Development and Tourism	15,591	13,187
Economic Diversification and Investment Fund	16,201	17,671
Education	810,400	779,886
Energy and Mines	15,433	19,743
Environment and Public Safety	10,244	12,800
Executive Council	6,597	6,611
Finance: Interest on Public Debt (Note 1o)*	320,011	282,043
Other	153,861	133,958
Health	1,249,220	1,183,594
Highways and Transportation	225,107	215,473
Human Resources Labour and Employment	65,027	54,329
Indian and Native Affairs Secretariat	3,752	—
Justice	140,795	128,016
Legislation	13,872	11,057
Parks, Recreation and Culture	100,911	103,871
Provincial Auditor	2,890	3,230
Provincial Secretary	4,765	2,728
Public Participation	3,365	729
Public Service Commission	10,022	9,830
Rural Development	70,029	54,378
Saskatchewan Crop Insurance Corporation	14,927	11,931
Saskatchewan Housing Corporation	75,141	110,584
Saskatchewan Municipal Board	772	447
Saskatchewan Property Management Corporation	6,763	8,102
Saskatchewan Research Council	6,479	7,840
Saskatchewan Water Corporation	21,058	12,456
Science and Technology	1,936	2,434
Social Services	364,475	378,435
Department of Telephones	505	493
Trade and Investment	5,823	7,473
Urban Affairs	88,820	94,218
Total Expenditure	$4,019,516	$3,838,245
Excess of Expenditure over Revenue	$ 324,397	$ 542,447

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* A gain of $43,773,000 resulting from the swap of Consolidated Fund foreign currency debt has been netted against the cost of Interest on Public Debt.

(See Accompanying Notes)

Government of the Province of Saskatchewan Combined Funds

Statement of Loan, Investment and Deposit Activity

For the Year Ended March 31, 1989

(In Thousands of Dollars)

	1989		1988	
	Disbursements	**Receipts**	**Disbursements**	**Receipts**
Loans				
Agricultural Credit Corporation of Saskatchewan	$ 864,400	$ 1,132,800	$ 400,000	$ 623,100
Crown Investments Corporation of Saskatchewan	645,523	293,412	792,145	349,125
Potash Corporation of Saskatchewan	—	—	—	528,020
Saskatchewan Economic Development Corporation	3,919	—	7,000	—
Saskatchewan Mining Development Corporation	—	370,523	61,705	229,766
Saskatchewan Power Corporation	69,234	128,060	67,736	29,752
Saskatchewan Property Management Corporation	1,130,702	1,086,402	158,844	—
Saskatchewan Telecommunications	20,779	15,074	13,597	772
Saskatchewan Water Corporation	—	3,000	—	9,839
NewGrade Energy Inc.	—	—	—	60,678
Other	475,984	56,510	89,066	61,323
Total Loan Disbursements and Receipts	3,210,541	3,085,781	1,590,093	1,892,375
Investments				
Crown Investments Corporation of Saskatchewan	719,485	—	77,583	—
Potash Corporation of Saskatchewan	—	418,554	—	—
Saskatchewan Mining Development Corporation	—	218,700	—	—
Investment in Agricultural Land and Related Assets	745	6,874	944	6,220
NewGrade Energy Inc.	—	—	—	735
Other	—	2,044	—	1,154
Total Investment Disbursements and Receipts	720,230	646,172	78,527	8,109
Deposits				
Crown Entities	205,840	135,178	520,876	649,089
Sinking Fund	18,460	18,340	19,260	18,837
Redemption of Sinking Funds	—	—	—	18,362
Conditional Receipts	5,730	1,644	—	6,449
Total Deposit Disbursements and Receipts	230,030	155,162	540,136	692,737
Total Disbursements and Receipts	$ 4,160,801	$ 3,887,115	$ 2,208,756	$ 2,593,221
Total Excess of Disbursements Over Receipts (Receipts Over Disbursements)		$ 273,686		$ (384,465)

(See Accompanying Notes)

Government of the Province of Saskatchewan
Combined Funds

Statement of Financing and Changes in Financial Position

For the Year Ended March 31, 1989

(In Thousands of Dollars)

	1989		1988	
Cash Requirements				
Revenue and Expenditure				
Expenditure	$ 4,019,516		$ 3,838,245	
Revenue	3,695,119	$ 324,397	3,295,798	$ 542,447
Loan, Investment and Deposit				
Disbursements	4,160,801		2,208,756	
Receipts	3,887,115	273,686	2,593,221	(384,465)
Non-Cash Gain on Swap of Foreign Debt		43,773		–
Net Cash Requirement		641,856		157,982
Financing (Schedule 13)				
Proceeds from Debt	11,626,341		10,620,152	
Repayment of Debt	11,038,201	588,140	10,112,438	507,714
Net Increase (Decrease) in Cash, Short-Term Loans and Investments		(53,716)		349,732
Cash, Short-Term Loans and Investments, Beginning of Year		446,081		96,349
Cash, Short-Term Loans and Investments, End of Year		$ 392,365		$ 446,081

(See Accompanying Notes)

Government of the Province of Saskatchewan Combined Funds

Notes to the Financial Statements

For the Year Ended March 31, 1989

1. Significant Accounting Policies

General Policies

1a. Reporting Entity

These financial statements represent a combination of the financial transactions for the Consolidated Fund and the Saskatchewan Heritage Fund. The financial statements have been designed primarily to provide an accounting of the financial resources appropriated by the Saskatchewan Legislature from the Funds. The Consolidated Fund is the general fund into which all revenues over which the Legislative Assembly of Saskatchewan has power of appropriation flow unless the Legislative Assembly has directed otherwise. The Saskatchewan Heritage Fund is a fund established by the Legislative Assembly to receive all nonrenewable resource revenues and certain other revenues as specified in The Heritage Fund (Saskatchewan) Act.

These financial statements are not intended to be summary financial statements that provide a full accounting of the financial affairs and resources of all the entities for which the Government of Saskatchewan is responsible. The financial transactions of other Crown entities such as provincial Crown corporations, agencies, boards and commissions are reported separately. Only those transactions pertaining to the receipts of money from or payment of money to the Consolidated or the Saskatchewan Heritage Funds are reflected in these statements. Accumulated surpluses or deficits of these entities are not included.

Various special purpose and other funds are administered by the Minister of Finance. Included within these funds are superannuation funds over which the Minister provides general administrative support, trust monies held for third parties under various arrangements, and special purpose monies held for specified uses. The assets, liabilities, operations and residual balances of these are maintained and reported separately from those of the reporting entity.

1b. Principles of Combination

The financial transactions for the Consolidated Fund and the Saskatchewan Heritage Fund are combined. Transactions between the funds, such as the fund dividend paid to the Consolidated Fund by the Saskatchewan Heritage Fund, are eliminated.

1c. Basis of Accounting

The financial statements are prepared using a modified cash basis for a fiscal year commencing on April 1 and ending on March 31. Revenues are recorded as received and expenditures are charged to the accounts when payments are made. In addition, revenues received in the 30 days of April in respect of revenue raised up to March 31 of the preceding fiscal year are taken into revenue of the preceding fiscal year, and payments made during the 30 days of April which are for goods and services received in the preceding fiscal year are reported as expenditures of the preceding fiscal year.

1d. Classification of Financial Transactions

In accounting for the financial transactions a distinction is drawn between those transactions which affect the net debt and those which affect recorded assets and liabilities. The net debt is the difference between recorded liabilities and assets. Revenues and expenditures affect the net debt. Financing activities and transactions which arise from the financing activities (lending and investing) affect recorded assets and liabilities. Accordingly, transactions are recorded within three categories: Revenue and Expenditure, Lending and Investing, and Financing Activities.

- **Revenue and Expenditure**

Revenue and expenditure relate to normal operating activities.

- **Revenue**

Revenue includes revenues raised through taxation, premiums, fees, licences and permits, receipts from the Federal government under fiscal arrangements and shared-cost programs, income from investments and dividends or transfers from other funds and gains on the sale of certain agricultural lands.

- **Expenditure**

Expenditure includes payments for goods and services, salaries, transfer payments to individuals, municipalities and institutions, subsidies and grants, interest on public debt, acquired fixed assets and lease payments to the Saskatchewan Property Management Corporation for accommodations, furnishings and equipment.

Government of the Province of Saskatchewan Combined Funds

Notes to the Financial Statements

- **Lending and Investing**

These transactions result from lending and investing functions which include lending and investing activity in Crown entities, other organizations, individuals, in Agricultural Land and Related Assets acquired for resale and the administration of funds held for certain Crown entities.

- **Financing Activities**

Financing activities are the borrowing and repayment transactions and include borrowing on behalf of Crown entities.

- **Assets and Liabilities**

The majority of the assets and liabilities recorded in the statements are a result of the intermediary activity of borrowing on behalf of Crown entities. In general terms assets consist of cash, short-term investments and loans to or investments in Crown entities and other organizations and individuals.

The Saskatchewan Property Management Corporation is responsible for certain aspects of capital asset management including the acquisition, maintenance and disposal of accommodations, furnishings and equipment for the government. These assets are provided to government departments on a lease basis. Other capital assets are treated as expenditure in the year of purchase.

Liabilities consist of promissory notes, treasury bills and debentures to be repaid to outside parties and amounts that are due to provincially created Crown entities.

- **Revolving Fund Transactions**

Various revolving funds have been established to provide services to Government departments or the public. Each of these have statutory authority to make payments out of the Consolidated Fund for the provision of specified services.

Except for transactions relating to loans and advances to third parties, any net cash expenditure on behalf of a revolving fund is classified as an expenditure. Any net cash revenue is classified as a reduction in expenditures. Loans to third parties are classified as lending and investment transactions, and any amounts outstanding are shown as an asset.

Specific Policies

1e. Cash and Short-term Investments

- **Cash**

Cash is the balance on hand in the Combined Funds at March 31, adjusted in accordance with Note 1c.

- **Short-term Investments**

Short-term investments represent those investments purchased under authority of The Heritage Fund (Saskatchewan) Act. These investments consist mainly of chartered bank notes, treasury bills, commercial paper and bonds maturing within one year.

Short-term investments are carried at cost. Any gain (loss) on disposal of short-term investments is recorded as revenue (expenditure).

1f. Short-Term Loans to Crown Entities

These represent interest bearing loans made for a period of less than one year. Short-term loans are valued at cost.

Interest received from Crown entities on short-term loans is applied to offset the interest paid on the public debt.

1g. Loans to Crown Entities

These loans are made for a period of greater than one year to Crown corporations and generally have fixed terms of repayment.

Loans are valued at cost. Loans in foreign currency are converted to the Canadian dollar equivalent at the exchange rate in effect at March 31. In cases where the liabilities of a Crown entity significantly exceed the estimated realizable value of its assets and the accumulated deficit is not funded by an appropriation, the loan will be written down. All write-downs are charged directly to net debt.

Where debentures are issued to obtain funds for making loans, the Crown entities are required to provide the funds to repay the debt. Where sinking fund requirements are attached to the underlying debt issue, Crown entities must reimburse the Consolidated Fund for payments made to the sinking fund. The Crown entities' equity in the sinking funds reduce the recorded value of loans.

Interest received from Crown entities is applied to offset the interest expense on the debt issues.

1h. Other Loans

These loans are subject to a variety of interest rates and terms of repayment.

These loans are carried at cost and are revalued when it becomes evident that they are uncollectible. All write-downs are charged directly to net debt.

Interest received from these loans is recorded as revenue.

1i. Investments in Crown Entities

Investments in Crown entities represent long-term equity advances which are noninterest bearing and have no fixed terms of repayment.

Government of the Province of Saskatchewan
Combined Funds

Notes to the Financial Statements

Investments are valued at original cost. Revaluation of the investment will occur when the liabilities of the Crown entity significantly exceed the net realizable value of its assets and the accumulated deficit is not funded by appropriation. All write-downs reducing the carrying value of the investment are charged directly to net debt.

Dividends from the investments are recorded as revenue.

1j. Investment in Agricultural Land and Related Assets

The Heritage Fund (Saskatchewan) Act, transferred the assets and liabilities of the former Saskatchewan Land Bank Commission to the Agricultural Division of the Saskatchewan Heritage Fund effective April 1, 1983. Investment in Agricultural Land and Related Assets represents the cost of land and improvements held for resale.

Sales of these lands and improvements are recorded as a recovery of investment in amounts equal to the cost and any gains are recorded as revenue when received. Where the sale involves a long-term sales agreement, the amount equal to the cost of the investment sold is recorded as an asset; any amount due in respect of a gain on the sale is recorded as revenue only upon collection. Any loss on the sale of these lands and improvements is charged directly to equity.

1k. Other Investments

These investments are carried at cost and will be revalued when it becomes evident that there has been a permanent reduction in the value of the investment.

Any write-down of an investment is charged directly to net debt.

1l. Public Debt

Public debt represents obligations arising from borrowing activities to finance operations or to finance loans to Crown entities. Public debt consists of promissory notes, treasury bills and debentures.

- **Borrowing on Behalf of Crown Entities**

Where debt is acquired for the purpose of funding loans to Crown entities, the funds required to repay the principal amount of the debt attributable to these entities are reimbursed by them. All debentures due in foreign currency will be repaid when due by these entities in requisite amounts.

Because this debt is reimbursable, interest received from the Crown entities is offset against the interest paid on the debt.

- **Investment in Agricultural Land**

Debt acquired for the purpose of financing the Investment in Agricultural Land is considered to be fully reimbursable from the proceeds from the sale of the Agricultural Lands to be received by the Saskatchewan Heritage Fund. The interest paid on the public debt which is considered to be fully reimbursable from the lease fee revenue on the lands, received in the Farm Purchase Program Fund, is offset against the interest paid on the debt. To the extent lease fees are insufficient for this purpose, an appropriation of funds from the Saskatchewan Heritage Fund is made to cover the deficiency.

- **Promissory Notes**

Promissory notes are issued to cover temporary insufficiencies of the Consolidated Fund and for funding short-term loans to Crown entities.

Promissory notes are carried at face value.

In the year of issue, discounts are charged to expenditure.

- **Treasury Bills**

Treasury bills are issued to cover temporary insufficiencies of the Consolidated Fund.

Treasury bills are carried at par.

In the year of issue, discounts are charged to expenditure.

- **Debentures**

Debentures are issued to finance operations and for funding long-term loans to Crown entities.

Debentures are carried at par. In the year in which debentures are issued, discounts and premiums are charged to expenditure. Where borrowing is made to finance loans to Crown entities, all expenses including discounts are charged directly to the Crown entities and premiums are paid to the Crown entities.

Many public debentures issued require payments into a sinking fund.

- **Sinking Funds**

The Consolidated Fund assumes direct responsibility for all payments to sinking funds, however, the Consolidated Fund is reimbursed by Crown entities for all sinking fund payments made on debt incurred on their behalf.

Government of the Province of Saskatchewan Combined Funds

Notes to the Financial Statements

The sinking funds invest in Province of Saskatchewan debentures, other provincial government or provincial government guaranteed securities, federal government or federal government guaranteed securities, or high grade Canadian municipal securities until such time as the monies are required for retirement of debt. The sinking funds are subject to noncash calculations regarding earnings in accordance with the following accounting policies:

- Interest income is recorded on an accrual basis.
- Premium/discount on long-term investments is amortized by type of security to maintain a constant yield over the life of the investment.
- Gains/losses on the sale of long-term investments are recognized in the period the sale was transacted.

Earnings of the sinking funds are retained within the sinking funds and, accordingly, are not recorded as revenue but are credited directly to net debt.

1m. Amounts Payable to Crown Entities

These represent amounts held on deposit in the Consolidated Fund on behalf of certain Crown entities at no interest.

1n. Conditional Receipts

Funds are received for which the ultimate disposition is not immediately known or which are subject to some future action beyond the control of the payor. These funds are deposited to the credit of a liability account entitled "Conditional Receipts".

1o. Interest on Public Debt

Interest on public debt includes premiums, discounts and interest paid on promissory notes, treasury bills and debentures and recognized foreign exchange gains and losses but does not include interest on public debt borrowed on behalf of Crown entities (Note 1f, 1g). Total interest expense is $1,029,078,000 of which $709,067,000 is reimbursable from the other crown entities resulting in a net charge to the Consolidated Fund of $320,011,000.

1p. Foreign Currency

Public debt due in foreign currency has been converted to the Canadian dollar equivalent at the exchange rate in effect at March 31. Unrealized gains and losses are amortized to interest on public debt on a straight line basis over the remaining life of the debt issue.

Realized gains and losses resulting from transactions or settlements are included in interest on public debt in the current year.

2. Additional Information

2a. Contingencies

- **Guaranteed Debt**

The Minister of Finance has explicitly guaranteed the repayment of the principal and interest of certain bonds, debentures and loans of various organizations including Crown entities. The total principal portion of all guaranteed debt at March 31 was $1,084,811,000 ($885,042,000 at March 31, 1988).

The guaranteed debt is not a recorded liability. If events occur which require the Government to assume the repayment of the debt, the payment is recorded as an expenditure of the Consolidated Fund. At March 31, there were no organizations in receivership whose debt had been guaranteed.

- **Litigation Matters**

There are a number of outstanding litigation matters against the Government of Saskatchewan. The outcomes of these are uncertain and the likely loss, if any, cannot be determined. Any loss resulting from litigation matters will be paid out of the Consolidated Fund. These Claims are:

- A claim by the Canadian National Railway against the Government of Saskatchewan. Approximately $13 million is claimed by way of recovery of E & H Tax collected with respect to railroad rolling stock and repair bills which the plaintiff now alleges are not incorporated in the Act.
- A claim filed by the Consumers Co-operative Refineries Limited against the Province of Saskatchewan. The claim is for $23,000,000 and relates to an Oil and Gas Incentive Grant dispute.
- A claim filed by Chief Myles Venne on behalf of the members of the Lac La Ronge, James Roberts and Amos Charles Indian Bands against the Government of Canada and Government of Saskatchewan. The claim is for approximately 250,000 acres of land in Saskatchewan based on entitlement under Treaty No. 6.
- The Province has been named in a claim filed by the Federation of Saskatchewan Indians on behalf of the Starblanket and Canoe Lake Bands. The claim is for approximately 50,000 acres of land in Saskatchewan.
- The Government is also named as defendant in various other legal actions, relating to amounts in excess of $500,000 totalling approximately $6.0 million.

Government of the Province of Saskatchewan Combined Funds

Notes to the Financial Statements

- **Crop Reinsurance Fund of Saskatchewan**

The Consolidated Fund is liable for funding any deficiency arising in the Crop Reinsurance Fund of Saskatchewan. As at March 31, 1989, the Crop Reinsurance Fund of Saskatchewan had a $128.8 million deficit as a result of crop insurance claims in excess of the accumulated surplus of the Saskatchewan Crop Insurance Corporation — Insurance Operation and the Crop Reinsurance Fund of Saskatchewan. The likelihood of payment to the Crop Reinsurance Fund of Saskatchewan is dependent upon the future level of claims in relation to premiums and therefore is not determinable at this time.

2b. Saskatchewan Liquor Board Profits

The Consolidated Fund receives a portion of the profits of the Saskatchewan Liquor Board as determined from time to time by Treasury Board.

2c. Overcommitments

The financial statements are prepared using a modified cash basis of accounting. Under this method, accounts receivable or payable are not recorded. However, there is a legislative requirement that no liability shall be incurred which exceeds the unencumbered balance of an appropriation.

Two departments had overcommitted their appropriations by a total of $415,934 at March 31, 1989:

Economic Development and Trade	$ 394,459
Parks, Recreation and Culture	21,475
	$ 415,934

The overcommitted figure reflects the amount by which expenditures plus accounts payable exceed the estimates adjusted for special warrants and virements. Accounts payable are defined to be debts for goods or services received by a department prior to March 31 and which remain unpaid at April 30.

2d. Superannuation

For certain pension plans part of the benefits and/or deficiency arising when the benefits exceed the assets available in the plans are payable out of the Consolidated Fund.

The following is a brief description of these plans:

- **Public Service Superannuation Plan**

This is an unfunded plan. All employee contributions are recorded as revenue of the Consolidated Fund, and all payments required are recorded as expenditures of the Consolidated Fund.

- **Public Employees (Government Contributory) Superannuation Fund**

This is a funded plan, with member contributions being matched by the applicable employer. The employer's contribution is recorded as an expenditure of the Consolidated Fund. Since benefits are based on accumulated contributions to the fund, no unfunded liability accrues.

- **Public Employees (Government Contributory) Annuity Fund**

In 1985-86 The Superannuation (Supplementary Provisions) Act was amended creating the Public Employees (Government Contributory) Annuity Fund. The related assets and accumulated balances of members who have chosen this annuity option were transferred to the annuity fund from the Public Employees (Government Contributory) Superannuation Plan and all annuities are paid out of the Fund. Upon retirement, an employee is entitled to receive a guaranteed life annuity provided by the amount standing to his credit in the Fund at the time.

- **Teachers' Superannuation Fund**

Teacher contributions are paid into a separate fund, with allowances and benefits being made from the fund. Teacher contributions on and after July 1, 1980 with matching contributions from the Consolidated Fund are also paid into the Fund. Any deficiency arising when retirement benefits and allowances exceed the assets available in the Fund is payable from the Consolidated Fund.

- **Teachers' Annuity Fund**

This is a funded plan for teachers who had never taught in the provincial school system prior to July 1, 1980 and enter the school system after that date. Teacher contributions are matched by payments from the Consolidated Fund. Contributions are paid into a separate fund, with allowances and refunds being made from the fund based upon the contribution made and investment earnings allocated. Since benefits are based on accumulated contributions to the fund, no unfunded liability accrues.

- **Teachers' Supplementary Allowances Fund**

This fund was created in conjunction with the Teachers' Annuity Fund. A designated portion of contributions made by teachers into the Annuity Fund is paid into the Teachers' Supplementary Allowances Fund for the purpose of increasing allowances for cost of living and to pay survivor benefits to dependents of teachers. Teacher contributions are matched by payments from the Consolidated Fund. Since benefits are based on accumulated contributions to the fund, no unfunded liability accrues.

Government of the Province of Saskatchewan Combined Funds

Notes to the Financial Statements

- **Members of the Legislative Assembly Superannuation Fund**

This is a funded plan, with member contributions being matched by the Consolidated Fund, which also pays an annual amount and any other amounts that may be appropriated. Contributions are paid into a separate fund, with allowances and refunds being made from the fund. Any deficiency arising when the benefits exceed the assets available in the fund is payable from the Consolidated Fund.

- **Judges of the Provincial Court Superannuation Fund**

Employee contributions are paid into a separate fund with allowances, refunds, and transfers paid out of the fund. Any deficiency arising when the benefits exceed the assets available in the fund is payable from the Consolidated Fund.

Annuities and allowances made under The Magistrates Court Act (repealed) are also paid out of the Judges of the Provincial Court Superannuation Fund. Employees do not make contributions. The Consolidated Fund reimburses the Judges of the Provincial Court Superannuation Fund for all payments to superannuates.

- **Anti-Tuberculosis League Employees Superannuation Fund**

Employee contributions are matched by The Saskatchewan Anti-Tuberculosis League. Contributions are paid into a separate fund with allowances, refunds, and transfers paid out of the fund. Any deficiency arising when the benefits exceed the assets available in the fund is payable from the Consolidated Fund.

- **Saskatchewan Transportation Company Employees Superannuation Fund**

Employee contributions are matched by the Saskatchewan Transportation Company. Contributions are paid into a separate fund with allowances, refunds, and transfers paid out of the fund. Any deficiency arising when benefits exceed the assets available in the fund is payable from the Consolidated Fund.

- **Saskatchewan Pension Plan**

In 1986-87, the Saskatchewan Pension Plan was created. The Plan is voluntary and open to all residents of the Province of Saskatchewan who are between the ages of 18 and 65. Contributions of members are matched by payments from the Consolidated Fund on the basis of an income related formula to a maximum of $300 annually.

Benefits are based on accumulated contributions to the fund, and accordingly, there is no residual obligation except for any amounts required to supplement the fund for the guaranteed minimum pension. The minimum pension is limited to $15 per month for each year of contribution to the plan.

The following is a summary of the unfunded liability in respect of these pension plans as indicated in the most recent actuarial reports:

(In Thousands of Dollars)

	Date of Report	Liability As At	Unfunded Liability
Public Service Superannuation Plan	Nov./86	Mar./86	$ 646,615
Public Employees (Government Contributory) Superannuation Plan			N/A
Public Employees (Government Contributory) Annuity Fund	Sept./89	Mar./89	508
Teachers' Superannuation Fund	Nov./86	June/86	1,279,000
Teachers' Annuity Fund			N/A
Teachers' Supplementary Allowances Fund			N/A
Members of the Legislative Assembly Superannuation Fund	Jan./87	Mar./86	15,696
Judges of the Provincial Court Superannuation Fund	Jan./83	Jan./83	6,330
Anti-Tuberculosis League Employees Superannuation Fund	Jan./85	Mar./84	1,238
Saskatchewan Transportation Company Employees Superannuation Fund	Jan./85	Mar./84	3,816
Saskatchewan Pension Plan — Basic Pension Liability	Mar./89	Dec./87	3
— Minimum Pension Supplement		Dec./87	1,460
			$1,954,666

Government of the Province of Saskatchewan Combined Funds

Notes to the Financial Statements

2e. Legal Defeasance

During 1986-87, $89.3 million, due December 30, 2004, bearing an interest rate of 9 5/8% per annum was advanced to Saskatchewan Power Corporation. Saskatchewan Power Corporation completed a legal defeasance of this Advance by placing a promissory note receivable with identical terms to the Advance into an irrevocable trust to be used solely for satisfying the principal and interest payments on the Advance. The promissory note is receivable from an unrelated third party and is guaranteed by the Government of Saskatchewan under a previous agreement. Although the promissory note has been accepted as full and final satisfaction of the Advance, the promissory note remains in the irrevocable trust. Accordingly, these financial statements will continue to reflect a receivable from the Saskatchewan Power Corporation Trust until such time as all claims against the Trust are extinguished. This receivable is included in loans to Saskatchewan Power Corporation as detailed on Schedule 3 — Loans to Crown Entities.

2f. Saskatchewan Property Management Corporation

The Saskatchewan Property Management Corporation is responsible for certain aspects of capital asset management including acquisition, maintenance and disposal of accommodations, furnishings and equipment for the government. During 1988/89 the Consolidated Fund paid approximately $122,037,000 ($134,488,000 in 1987/88) to the Saskatchewan Property Management Corporation for goods and services received.

2g. Comparative Information

Certain of the 1988 figures have been reclassified to conform with the current year presentation, however, with regard to expenditures of the prior year, the figures are reported on the same basis as the Estimates of the prior year.

Government of the Province of Saskatchewan Combined Funds

Schedule 1

Cash and Short-Term Investments

March 31, 1989

	(In Thousands of Dollars)	
	1989	1988
Cash (Overdraft)	**$ (1,376)**	$(56,376)
Short-Term Investments	**11,169**	9,287
	$ 9,793	$(47,089)

The market value of the Short-Term Investments at March 31, 1989 is $11,272,292. (March 31, 1988 $9,376,875).

Government of the Province of Saskatchewan Combined Funds

Schedule 2

Short-Term Loans to Crown Entities

March 31, 1989

	(In Thousands of Dollars)	
	1989	1988
Agriculture Credit Corporation of Saskatchewan	**$ 50,600**	$ —
Agriculture Development Corporation	**3,200**	2,000
Crown Investments Corporation of Saskatchewan	**109,297**	395,406
Municipal Financing Corporation of Saskatchewan	**45,900**	28,200
Saskatchewan Economic Development Corporation	**41,076**	48,664
Saskatchewan Government Printing Company	**2,100**	2,100
Saskatchewan Mining and Development Corporation	**—**	6,000
Saskatchewan Power Corporation	**39,000**	—
Saskatchewan Property Management Corporation	**47,100**	—
Saskatchewan Water Corporation	**44,300**	10,800
	$382,573	$493,170

Government of the Province of Saskatchewan Combined Funds

Schedule 3

Loans to Crown Entities

March 31, 1989

(In Thousands of Dollars)

	1989			1988
	Principal Amount Outstanding	Equity in Sinking Funds	Ending Balance	Ending Balance
Agricultural Credit Corporation of Saskatchewan	$ 772,343	$ —	$ 772,343	$1,040,743
Crown Investments Corporation of Saskatchewan	1,507,890	—	1,507,890	1,129,113
Municipal Financing Corporation of Saskatchewan	54,724	—	54,724	54,724
Saskatchewan Economic Development Corporation	61,566	—	61,566	57,647
Saskatchewan Grain Car Corporation	39,550	—	39,550	41,383
Saskatchewan Housing Corporation	317,304	—	317,304	317,304
Saskatchewan Mining Development Corporation	—	—	—	364,060
Saskatchewan Power Corporation	2,218,620	287,253	1,931,367	1,985,144
Saskatchewan Property Management Corporation	385,136	—	385,136	340,836
Saskatchewan Telecommunications	756,274	131,123	625,151	631,368
Saskatchewan Water Corporation	2,037	963	1,074	1,307
	6,115,444	419,339	5,696,105	5,963,629
Less: Loan Loss Provision	63,979	—	63,979	63,979
	$6,051,465	$ 419,339	$5,632,126	$5,899,650

Government of the Province of Saskatchewan Combined Funds

Schedule 4

Other Loans

March 31, 1989

	(In Thousands of Dollars)			
	1989		1988	
Agriculture				
South Saskatchewan River Irrigation Projects				
Acquisition and Improvements of Lands for Resale		$ 84		$ 349
Loans to Farm Operators for Land Improvement		39		48
Economic Development and Tourism				
Economic Development Loans	9,288		9,033	
Less: Provision for Doubtful Accounts	1,607	7,681	1,386	7,647
Hudson Bay Dehydrators Mutual Limited		57		57
Education				
School Loans		50		102
Student Loan Program		78,480		45,233
Finance				
Receiver General for Canada (Postage Deposit)		250		250
Treasury Advances		694		476
University of Saskatchewan	2,226		2,234	
Less: Equity in Sinking Fund	1,077	1,149	939	1,295
Health				
University Hospital Board		557		634
Urban Affairs				
Agricultural Service Centres Agreement — Shareable		3,765		4,080
Employment Loans Program — Federal-Provincial		514		597
Loans to Industrial Towns		50		100
Loans to Municipalities Pursuant to Downtown Development Agreements		6,913		6,288
Loans to Municipalities — Municipal Development and Loan (Saskatchewan) Act		550		678
Winter Works Employment Program — Federal-Provincial		2,691		3,200
Winter Works Employment Program — Provincial		594		701
Urban Loan Assistance Program		121		126
Saskatchewan Crop Insurance Corporation*				
Loans to cover Crop Insurance claims pursuant to an agreement between Provincial and Federal Governments		426,782		79,235
Saskatchewan Agricultural Returns Stabilization Fund				
Loans	122,681		82,773	
Less: Provision for Loss	122,681	—	82,773	—
Heritage Fund				
Loans and Sales Agreements		5,126		5,348
		$536,147		$156,444

*For more information refer to note 2a regarding the Crop Reinsurance Fund of Saskatchewan.

Government of the Province of Saskatchewan Combined Funds

Schedule 5

Investment in Crown Entities

March 31, 1989

	(In Thousands of Dollars)	
	1989	1988
Crown Investments Corporation of Saskatchewan	**$907,044**	$187,559
Potash Corporation of Saskatchewan	—	418,553
Saskatchewan Mining Development Corporation	—	218,700
	$907,044	$824,812

Government of the Province of Saskatchewan Combined Funds

Schedule 6

Other Investments

March 31, 1989

	(In Thousands of Dollars)	
	1989	1988
Investments in Co-operatives:		
Hudson Bay Dehydrators Mutual Limited	**$ 4**	$ 4
Paradise Hill Seed Cleaning Co-operative Limited	**10**	10
Federal Government Bonds	**1,037**	1,037
Provincial Government Bonds	**1,526**	3,268
Saskatchewan Municipal Bonds	**359**	662
	$2,936	$4,981

The market value of Long-Term Investments in bonds at March 31, 1989, is $2,848,648, (March 31, 1988: $5,031,468).

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Schedule 7

Promissory Notes

March 31, 1989

(In Thousands of Dollars)

Maturity	**1989**	1988
1988-89	**$ —**	$1,199,380
1989-90	**1,508,650**	—
Total	**$1,508,650**	$1,199,380

Issued for the Purpose of:	**1989**	1988
Consolidated Fund — Operations	**$ 994,541**	$ 243,874
Crown Entities	**514,109**	955,506
	$1,508,650	$1,199,380

Note: For more detailed information, refer to Part B of this Volume.

The following table sets forth the debt characteristics at March 31:

(In Thousands of Dollars)

	1989			1988	
	Amount Outstanding	**Weighted Average Years to Maturity**	**Weighted Average Interest Rate**	Amount Outstanding	Weighted Average Interest Rate
		(years)	**(per cent.)**		(per cent.)
Promissory Notes	**$1,508,650**	**0.10**	**11.581**	$1,199,380	8.711

Government of the Province of Saskatchewan Combined Funds

Schedule 8

Treasury Bills

March 31, 1989

Maturity	1989	1988
	(In Thousands of Dollars)	
1988-89	$ –	$ 650,000
1989-90	650,000	–
	$ 650,000	$ 650,000

Issued for the Purpose of:	1989	1988
Consolidated Fund — Operations	$ 650,000	$ 650,000
	$ 650,000	$ 650,000

Note: For more detailed information, refer to Part B of this Volume.

The following table sets forth the debt characteristics at March 31:

(In Thousands of Dollars)

	1989			1988	
	Amount Outstanding	Weighted Average Years to Maturity	Weighted Average Interest Rate	Amount Outstanding	Weighted Average Interest Rate
		(years)	(per cent.)		(per cent.)
Treasury Bills	$ 650,000	0.13	11.610	$ 650,000	8.487

Government of the Province of Saskatchewan
Combined Funds

Schedule 9

Debentures

March 31, 1989

(In Thousands of Dollars)

				1989	1988
	Year of Maturity	Canadian Dollar Debt	Foreign Debt (Can. Dollars)	Total (Canadian Dollars)	Total (Canadian Dollars)
	1988-89	$ —	$ —	$ —	$ 540,142
(a)	1989-90	703,551	—	703,551	696,294
(b)	1990-91	806,954	10,560	817,514	802,663
(c)	1991-92	1,032,595	178,980	1,211,575	1,063,137
(d)	1992-93	571,508	174,747	746,255	747,351
(e)	1993-94	737,975	—	737,975	—
1-5 years		3,852,583	364,287	4,216,870	3,849,587
(f)	6-10 years	1,811,028	—	1,811,028	1,886,078
	11-15 years	1,376,996	—	1,376,996	1,298,830
	16-20 years	783,334	423,100	1,206,434	1,182,068
	21-25 years	889	—	889	154,263
	26-30 years	—	—	—	2,259
		$ 7,824,830	$ 787,387	$ 8,612,217	$ 8,373,085

The debentures in U.S. dollars have been converted to Canadian Dollars at the exchange rate in effect at March 31, 1989 (1.1932) and March 31, 1988 (1.2341).

Note: (a) Includes $125,842,000, Canadian, maturing November 15, 1989. A portion of the original issue, $40,000,000, 11 7/8% U.S. dollar debentures converted by forward contract to $53,200,000, Canadian with an effective interest rate of 12.31%. The remaining $60,000,000, 11 7/8% U.S. dollar debentures converted by forward contract to $72,642,000 Canadian with an effective interest rate of 11 7/8%. Includes $162,884,996 Canadian, maturing March 15, 1990. The original issue of $125,000,000, 10¾% U.S. dollar debentures converted by forward contract to $162,884,996 Canadian, with an effective interest rate of 7.57%. Includes $56,027,073, Canadian, maturing March 28, 1990. The original issue of 10,000,000,000, 7.4% Yen debentures, with semi-annual interest payments converted by forward contract to $56,027,073, Canadian, with annual interest payments and an effective interest rate of 9.53%.

(b) Includes $73,637,703, Canadian, maturing November 27, 1990. The original issue of 15,000,000,000 Yen converted by forward contract to $73,637,703, Canadian. Includes $200,324,744, Canadian, maturing March 5, 1991. The original issue of $150,000,000, 8½% U.S. dollar debentures converted by forward contract to $200,324,744, Canadian, with an effective interest rate of 6.50%.

(c) Includes $113,927,728, Canadian, maturing April 9, 1991. The original issue of 15,000,000,000, 7½% Yen converted by forward contract to $113,927,728, Canadian. Includes $63,528,000, Canadian, maturing July 21, 1991. The original issue of $50,000,000, 9% U.S. dollar debentures converted by forward contract to $63,528,000, Canadian with an effective interest rate of 7.71%. Includes $166,556,500, Canadian, maturing July 24, 1991. The original issue of 125,000,000, 7½% U.S. dollar debenture converted by forward contract to $166,556,500, Canadian with an effective interest rate of 6.34%. Includes $59,600,000, Canadian, maturing October 1, 1991. The original issue of 50,000,000, 16 3/8% U.S. dollar debentures converted by forward contract to $59,600,000, Canadian, with an effective interest rate of 8.92%. Includes $133,550,000, Canadian, maturing March 1, 1992. The original issue of $100,000,000 10¾% U.S. dollar debentures converted by forward contract to $133,550,000, Canadian, with an effective interest rate of 11.26%.

(d) Includes $46,452,384, U.S., maturing June 30, 1992. The original issue of 100,000,000, 6¼% Swiss franc debentures converted by forward contract to $46,452,384, U.S., with an effective interest rate of 15 5/8%. Includes $61,629,173, Canadian, maturing July 25, 1992. The original issue of 15,000,000,000 Yen converted by forward contract to $61,629,173, Canadian. Includes $66,560,000, Canadian, maturing August 15, 1992. The original issue of 50,000,000, 15% U.S. dollar debentures converted by forward contract to $66,560,000 Canadian, with an effective interest rate of 13.58%.

(e) Includes $81,806,282, Canadian, maturing May 29, 1993. The original issue of 10,000,000,000 6.4% Yen converted by forward contract to $81,806,282, Canadian, with an effective interest rate of 8.653%. Includes $50,000,000, Canadian, maturing November 10, 1993. The original issue of 5,276,485,000 5.70% Yen converted by forward contract to $50,000,000, Canadian, with an effective interest rate of 10.05%.

(f) Includes $45,799,385, Canadian, maturing April 8, 1997. The original 5,000,000,000 5½% Yen converted by forward contract to $45,799,385, Canadian, with an effective interest rate of 10.906%. Includes $75,175,979, Canadian, maturing November 27, 1997. The original issue of 100,000,000 5¼% Swiss francs converted by forward contract to $75,175,979, Canadian, with an effective interest rate of 9.583%. Includes $111,692,874, Canadian, maturing February 17, 1998. The original issue of 150,000,000 4¾% Swiss francs converted by forward contract to $111,692,874 Canadian, with an effective interest rate of 8.014%.

Government of the Province of Saskatchewan
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Schedule 9

(g) Debentures include $2,221,045, maturing December 1, 2015, payable in blended semi-annual payments of principal and interest totalling $76,399. Prepayable in whole or in part any time prior to December 1, 2015, without penalty. The semi-annual principal repayments are included in the total debentures maturing each year.

(h) Debentures include $1,577,117,000 ($1,519,093,000 — March 31, 1988) of Canadian Pension Plan debentures which are subject to redemption on six months notice.

The debentures were issued for the purpose of and are reimburseable from the following sources:

	(In Thousands of Dollars)	
	1989	1988
Agricultural Credit Corporation of Saskatchewan	**$ 728,243**	$ 728,243
Crown Investments Corporation of Saskatchewan	**1,507,890**	1,129,113
Municipal Financing Corporation of Saskatchewan	**54,724**	54,724
Saskatchewan Economic Development Corporation	**61,566**	57,647
Saskatchewan Heritage Fund: Investment in Agricultural Land	**184,436**	184,436
Saskatchewan Housing Corporation	**317,304**	317,304
Saskatchewan Mining Development Corporation	**—**	364,060
Saskatchewan Power Corporation	**2,216,457**	2,296,159
Saskatchewan Property Management Corporation	**200,000**	100,000
Saskatchewan Telecommunications	**756,273**	758,716
Saskatchewan Water Corporation	**2,037**	5,037
University of Saskatchewan	**2,226**	2,234
	6,031,156	5,997,673
Consolidated Fund — Operations	**2,581,061**	2,375,412
	$8,612,217	$8,373,085

Note: For more detailed information, refer to Part B of this Volume.

The following table sets forth the debt characteristics at March 31:

	(In Thousands of Dollars)					
	1989				1988	
	Amount Outstanding	**As a Percentage of Total**	**Weighted Average Years to Maturity**	**Weighted Average Interest Rate**	Amount Outstanding	Weighted Average Interest Rate
			(years)	**(per cent.)**		(per cent.)
Public Debentures	**$7,028,866**	**81.6**	**6.30**	**10.174**	$6,847,209	10.108
C.P.P. Debentures	**1,577,117**	**18.3**	**11.69**	**10.730**	1,519,093	10.675
Other Debentures	**6,234**	**0.1**		**—**	6,783	—
	$8,612,217	**100.0**			$8,373,085	

Government of the Province of Saskatchewan Combined Funds

Schedule 10

Summary of Sinking Funds

March 31, 1989

(In Thousands of Dollars)

	1989				1988
	Consolidated Fund's Share	Crown Entities' Share	Other Enterprises' Share	Total	Total
Balance, Beginning of year	$ 9,073	$444,541	$ 938	$454,552	$428,110
Contributions Made During the Year	120	18,305	35	18,460	19,260
Earnings in the Year	1,001	45,501	104	46,606	47,671
	10,194	508,347	1,077	519,618	495,041
Deduct: Funds Applied on Redemption	—	89,008	—	89,008	40,489
Balance, End of Year	$ 10,194	$419,339	$ 1,077	$430,610	$454,552

Government of the Province of Saskatchewan Combined Funds

Schedule 11

Amounts Payable to Crown Entities

March 31, 1989

(In Thousands of Dollars)

	1989	1988
Environmental Protection Fund	$ 3,583	$ —
Future Corporation	1,084	—
Saskatchewan Hospital Services Fund	—	6,310
Saskatchewan Liquor Board	144,900	213,800
Special Projects Fund	—	95
The Market Development Fund	164	187
	$149,731	$220,392

Government of the Province of Saskatchewan
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Schedule 12

Guaranteed Debt

March 31, 1989

	(In Thousands of Dollars)	
	1989	1988
Crown Corporations		
The Municipal Financing Corporation Act		
Guaranteed Debentures	**$ 50,500**	$ 54,000
Potash Corporation of Saskatchewan		
Royal Trust, London Life Lease	**31,426**	33,047
T.D., Mutual Life, London Life Lease	**40,656**	42,374
Royal Trust Lease	**26,984**	28,031
The Power Corporation Act		
I.A.C. Limited — Dragline Lease	**27,017**	27,744
Manalta Coal**	**41,986**	42,726
Marubeni Corporation	**4,600**	6,901
Saskatchewan Power Savings Bond		
Series I	**71**	957
Series II	**452**	77,843
Series III	**19,002**	66,436
Series IV	**21,919**	99,530
Series V	**95,388**	—
Series V-E	**123,789**	—
The Saskatchewan Development Fund Act		
Guaranteed Investments	**3,684**	2,817
The Saskatchewan Mining Development Corporation Act		
Letter of Credit (U.S. Funds — maximum $14,500,000 U.S.)	—	4,690
Her Majesty in the Right of Canada	—	19,947
The Saskatchewan Telecommunications Act		
Credit Telebonds	**36,833**	—
Interest Telebonds	**69,526**	—
	593,833	507,043
Other		
The Saskatchewan Oil and Gas Corporation Act		
Saskatchewan Oil Bonds	**15,000**	15,000
The Agricultural Incentives Act		
Agricultural Credit Corporation of Saskatchewan Operating Loans	**342**	312
The Agricultural Societies Act		
Loans to Exhibition Associations	**590**	727
The Co-operatives Guarantee Act		
Saskatchewan Co-op Credit Society — Loans to Co-operatives	**778**	796
The Family Farm Credit Act		
Co-op Trust Company	—	141
The Farmer's Counselling and Assistance Act	**48,984**	45,775
The Feeder Associations Loan Guarantee Act	**13,381**	8,631
The Government Organizations Act	**718**	204
The Housing and Special Care Homes Act		
Senior Citizens Housing	**1,203**	1,337
The Department of Tourism and Small Business Act		
Loans to Small Business	**1,235**	1,077
The NewGrade Energy Inc. Act		
NewGrade Energy Inc.	**325,347**	233,302
The Pulp and Paper Mills Act		
Weyerhaeuser Canada Ltd.	**83,400**	70,697
	490,978	377,999
	$1,084,811	$885,042

** The amount is net of $3,014,365 which is Manalta's equity in the Sinking Fund administered by the Minister of Finance. ($2,274,377 — 1988)

Note: In addition to the amount shown, there is a contingent liability for interest accrued on these items.

Government of the Province of Saskatchewan
Combined Funds

Schedule 13

Summary of Public Debt Transactions

March 31, 1989

(In Thousands of Dollars)

	Balance, Beginning of Year	Sold	Redeemed	*Swap Gain	**Exchange Gain	Balance, End of Year
Debentures	$ 8,373,085	$ 843,932	$ 565,062	$ 12,748	$ 26,990	$ 8,612,217
Treasury Bills	650,000	2,600,000	2,600,000	—	—	650,000
Promissory Notes	1,199,380	8,182,409	7,873,139	—	—	1,508,650
	$ 10,222,465	$ 11,626,341	$ 11,038,201	$ 12,748	$ 26,990	$ 10,770,867

*Reflects the gain resulting from converting Foreign debt to $ Canadian debt during the year.

**Reflects the difference in conversion values at March 31, 1988 and March 31, 1989, resulting from converting $ U.S. debt into $ Canadian.

Auditor's Report

To the Members of the Legislative Assembly
of Saskatchewan

I have examined the statement of financial position of the Consolidated Fund as at March 31, 1989 and the statements of net debt, revenue and expenditure, loan, investment and deposit activity and financing and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

Loans to crown entities include disbursements to the Saskatchewan Property Management Corporation of $385,136,000 (1988 – $340,836,000). It is inappropriate to record these disbursements as assets of the Consolidated Fund since their repayment depends upon future appropriations from the Consolidated Fund. Accordingly, these disbursements should have been recorded as expenditures. If these disbursements had been recognized as expenditures, loans to crown entities would have been reduced by $385,136,000 (1988 – $340,836,000), net debt would have been increased by $385,136,000 (1988 – $340,836,000) and excess of expenditure over revenue would have been increased by $44,300,000 (1988 – $158,843,000).

In my opinion, except for the failure to record disbursements as expenditures as described in the preceding paragraph, these financial statements present fairly the financial position of the Consolidated Fund as at March 31, 1989 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting principles disclosed in Note 1 to the financial statements applied on a basis consistent with that of the preceding year.

G. F. Wendel, C.A.,
A/Provincial Auditor.

Regina, Saskatchewan,
October 26, 1989.

Government of the Province of Saskatchewan Consolidated Fund

Statement of Financial Position

March 31, 1989

		(In Thousands of Dollars)	
Assets			
Schedule		1989	1988
1	Cash (Note 1d)	$ (1,179)	$ (56,460)
2	Short-Term Loans to Crown Entities (Note 1e)	284,873	402,170
3	Loans to Crown Entities (Note 1f)	5,774,849	6,040,255
4	Other Loans (Note 1g)	531,021	151,096
5	Other Investments (Note 1h)	14	14
	Total Assets	$ 6,589,578	$ 6,537,075

Liabilities and Net Debt			
	Public Debt (Note 1i)		
6	Promissory Notes (Note 1i)	$ 1,508,650	$ 1,199,380
7	Treasury Bills (Note 1i)	650,000	650,000
8	Debentures (Note 1i)	8,612,217	8,373,085
9	Less: Sinking Funds (Note 1i)	(430,610)	(454,552)
		10,340,257	9,767,913
10	Amounts Payable to Crown Entities (Note 1j)	652,066	762,139
	Conditional Receipts (Note 1k)	6,954	11,039
	Total Liabilities	10,999,277	10,541,091
11	Contingencies (Note 2a)		
	Net Debt	(4,409,699)	(4,004,016)
	Total Liabilities and Deficiency	$ 6,589,578	$ 6,537,075

(See Accompanying Notes)

Government of the Province of Saskatchewan Consolidated Fund

Statement of Net Debt

For the Year Ended March 31, 1989

	(In Thousands of Dollars)	
	1989	1988
Net Debt, Beginning of Year	**$(4,004,016)**	$(3,372,415)
Excess of Revenue Over Expenditure	**(366,554)**	(625,219)
Sinking Fund Earnings Retained in Sinking Funds	**1,000**	2,548
Provision for Loss — Loans to Crown Entities	**—**	(7,414)
Provision for Loss — Other Loans	**(40,129)**	(1,516)
Net Debt, End of Year	**$(4,409,699)**	$(4,004,016)

(See Accompanying Notes)

Government of the Province of Saskatchewan Consolidated Fund

Statement of Revenue and Expenditure

For the Year Ended March 31, 1989

Revenue	(In Thousands of Dollars) 1989	1988
Taxes		
Corporation Capital	$ 86,946	$ 55,218
Corporation Income	128,294	123,726
Fuel	144,442	161,168
Individual Income	847,838	768,555
Insurance	20,752	20,089
Mineral Acreage	5,629	5,917
Sales	498,634	455,302
Tobacco	99,066	89,810
Other	7,046	7,150
Total Taxes	1,838,647	1,686,935
Receipts from Government Enterprises and Other Funds		
Saskatchewan Heritage Fund Dividends (Note 2b)	300,000	370,000
Saskatchewan Liquor Board Profits (Note 2c)	194,000	—
Other Receipts	25,013	5,905
Total Receipts from Government Enterprises and Other Funds	519,013	375,905
Other Own Source Revenues		
Fines, Forfeits and Penalties	8,977	9,040
Interest, Premium, Discount and Exchange	8,437	9,636
Privileges, Licences and Permits		
Lands, Forest, Game, Fur, Fisheries and Water	11,769	11,614
Motor Vehicles	79,291	67,874
Other	12,707	17,479
Sales, Services and Service Fees	37,867	45,928
Other Revenues	18,130	23,628
Total Other Own Source Revenues	177,178	185,199
Receipts from Other Governments		
Agricultural and Rural Development Act	—	125
Canada Assistance Plan	154,916	156,801
Department of Regional Industrial Expansion	754	603
Equalization Payment	454,572	302,675
Established Programs Financing	396,994	406,233
Statutory Subsidy	2,184	2,192
Other Federal Contributions	57,615	45,550
Other Receipts	7,332	8,602
Total Receipts from Other Governments	1,074,367	922,781
Total Revenue	$3,609,205	$3,170,820

(See Accompanying Notes)

Government of the Province of Saskatchewan Consolidated Fund

Statement of Revenue and Expenditure

For the Year Ended March 31, 1989

(In Thousands of Dollars)

Expenditure	1989	1988
Agriculture	$ 149,082	$ 131,256
Consumer and Commercial Affairs	5,565	5,435
Economic Development and Tourism	15,591	13,187
Economic Diversification and Investment Fund	16,201	17,671
Education	810,400	779,886
Energy and Mines	12,253	12,260
Environment and Public Safety	10,244	12,800
Executive Council	6,597	6,611
Finance: Interest on Public Debt (Note 11)*	320,011	282,043
Other	153,861	133,958
Health	1,249,220	1,183,594
Highways and Transportation	225,107	215,473
Human Resources, Labour and Employment	65,027	54,329
Indian and Native Affairs Secretariat	3,752	—
Justice	140,795	128,016
Legislation	13,872	11,057
Parks, Recreation and Culture	100,911	103,871
Provincial Auditor	2,890	3,230
Provincial Secretary	4,765	2,728
Public Participation	3,365	729
Public Service Commission	10,022	9,830
Rural Development	69,529	54,378
Saskatchewan Crop Insurance Corporation	14,927	11,931
Saskatchewan Housing Corporation	75,141	110,584
Saskatchewan Municipal Board	772	447
Saskatchewan Property Management Corporation	6,763	8,102
Saskatchewan Research Council	6,479	7,840
Saskatchewan Water Corporation	21,058	12,456
Science and Technology	1,936	1,718
Social Services	364,475	378,435
Department of Telephones	505	493
Trade and Investment	5,823	7,473
Urban Affairs	88,820	94,218
Total Expenditure	**$3,975,759**	**$3,796,039**
Excess of Expenditure over Revenue	**$366,554**	**$625,219**

* A gain of $43,773,000 resulting from the swap of Consolidated Fund foreign currency debt has been netted against the cost of interest on Public Debt.

(See Accompanying Notes)

Government of the Province of Saskatchewan Consolidated Fund

Statement of Loan, Investment and Deposit Activity

For the Year Ended March 31, 1989

(In Thousands of Dollars)

	1989		1988	
	Disbursements	**Receipts**	**Disbursements**	**Receipts**
Loans				
Agricultural Credit Corporation of Saskatchewan	$ 864,400	$ 1,132,800	$ 400,000	$ 623,100
Crown Investments Corporation of Saskatchewan	645,523	293,412	792,145	349,125
Potash Corporation of Saskatchewan	—	—	—	523,020
Saskatchewan Economic Development Corporation	3,919	—	7,000	—
Saskatchewan Mining Development Corporation	—	370,523	61,705	229,766
Saskatchewan Property Management Corporation	1,130,702	1,086,402	158,844	—
Saskatchewan Power Corporation	69,234	127,990	67,736	29,752
Saskatchewan Telecommunications	20,779	15,074	13,597	772
Saskatchewan Water Corporation	—	3,000	—	9,839
Other	475,984	55,790	89,066	60,489
Total Loan Disbursements and Receipts	3,210,541	3,084,991	1,590,093	1,825,863
Investments				
Other	—	—	—	5
Total Investment Disbursements and Receipts	—	—	—	5
Deposits				
Crown Entities	1,269,827	1,159,754	1,011,610	1,215,469
Sinking Fund	18,460	18,340	19,260	18,837
Redemption of Sinking Funds	—	—	—	18,362
Conditional Receipts	5,730	1,644	—	6,449
Total Deposit Disbursements and Receipts	1,294,017	1,179,738	1,030,870	1,259,117
Total Disbursements and Receipts	$ 4,504,558	$ 4,264,729	$ 2,620,963	$ 3,084,985
Total Excess of Disbursements Over Receipts (Receipts Over Disbursements)		$ 239,829		$ (464,022)

(See Accompanying Notes)

Government of the Province of Saskatchewan
Consolidated Fund

Statement of Financing and Changes in Financial Position

For the Year Ended March 31, 1989

(In Thousands of Dollars)

	1989		1988	
Cash Requirements				
Revenue and Expenditure				
Expenditure	**$ 3,975,759**		$ 3,796,039	
Revenue	**3,609,205**	**$ 366,554**	3,170,820	$ 625,219
Loan, Investment and Deposit				
Disbursements	**4,504,558**		2,620,963	
Receipts	**4,264,729**	**239,829**	3,084,985	(464,022)
Non-Cash Gain on Swap of Foreign Debt		**43,773**		–
Net Cash Requirement		**650,156**		161,197
Financing (Schedule 12)				
Proceeds from Debt	**11,626,341**		10,620,152	
Repayment of Debt	**11,038,201**	**588,140**	10,112,438	507,714
Net Increase (Decrease) in Cash and Short-Term Loans and Investments		**(62,016)**		346,517
Cash and Short-Term Loans and Investments, Beginning of Year		**345,710**		(807)
Cash and Short-Term Loans and Investments, End of Year		**$ 283,694**		$ 345,710

(See Accompanying Notes)

Government of the Province of Saskatchewan Consolidated Fund

Notes to the Financial Statements

For the Year Ended March 31, 1989

1. Significant Accounting Policies

General Policies

1a. Reporting Entity

These financial statements have been prepared for the purpose of disclosing the financial position of the Consolidated Fund at March 31, 1989 and the results of its financial activities for the year then ended in accordance with the statutory authorities governing its operation.

The Consolidated Fund is the general fund into which all revenues over which the Legislative Assembly of Saskatchewan has power of appropriation flow, unless the Legislative Assembly directs otherwise. The Legislative Assembly has directed that certain revenue is to flow into other funds or to Crown entities such as Provincial Crown corporations, agencies, boards and commissions. The financial transactions relating to such other funds and Crown entities are reflected only to the extent that their operations were financed by or contributed to the Consolidated Fund. Their accumulated surpluses or deficits are not included.

Various special purpose and other funds are administered by the Minister of Finance. Included within these funds are superannuation funds over which the Minister provides general administrative support, trust monies held for third parties under various arrangements, and special purpose monies held for specified uses. The assets, liabilities, operations and residual balances of these are maintained and reported separately from those of the reporting entity.

1b. Basis of Accounting

The financial statements are prepared using a modified cash basis for a fiscal year commencing on April 1 and ending on March 31. Revenues are recorded as received and expenditures are charged to the accounts when payments are made. In addition, revenues received in the 30 days of April in respect of revenue raised up to March 31 of the preceding fiscal year are taken into revenue of the preceding fiscal year, and payments made during the 30 days of April which are for goods and services received in the preceding fiscal year are reported as expenditures of the preceding fiscal year.

1c. Classification of Financial Transactions

In accounting for the financial transactions a distinction is drawn between those transactions which affect the net debt and those which affect recorded assets and liabilities. The net debt is the difference between recorded liabilities and assets. Revenues and expenditures affect the net debt. Financing activities and transactions which arise from the financing activities (lending and investing) affect recorded assets and liabilities. Accordingly, transactions are recorded within three categories: Revenue and Expenditure, Lending and Investing, and Financing Activities.

- **Revenue and Expenditure**

Revenue and expenditure relate to normal operating activities.

- **Revenue**

Revenue includes revenues raised through taxation, premiums, fees, licences and permits, receipts from the Federal government under fiscal arrangements and shared-cost programs, income from investments and dividends or transfers from other funds and gains on the sale of certain agricultural lands.

- **Expenditure**

Expenditure includes payments for goods and services, salaries, transfer payments to individuals, municipalities and institutions, subsidies and grants, interest on public debt, acquired fixed assets and lease payments to the Saskatchewan Property Management Corporation for accommodations, furnishings and equipment.

- **Lending and Investing**

These transactions result from lending and investing functions which include lending and investing in various Crown entities, other organizations and individuals, and the administration of funds held for certain Crown entities.

- **Financing Activities**

Financing activities are borrowing and repayment transactions and include borrowing on behalf of Crown entities.

- **Assets and Liabilities**

The majority of the assets and liabilities recorded in the statements are a result of the intermediary activity of borrowing on behalf of Crown entities. In general terms assets will consist of cash, short-term investments, and loans to or investments in Crown entities and other organizations and individuals.

The Saskatchewan Property Management Corporation is responsible for certain aspects of capital asset management including the acquisition, maintenance and disposal of accommodations, furnishings and equipment for the government.

Government of the Province of Saskatchewan Consolidated Fund

Notes to the Financial Statements

These assets are provided to government departments on a lease basis. Other capital assets are treated as expenditure in the year of purchase.

Liabilities consist of promissory notes, treasury bills and debentures to be repaid to outside parties and amounts that are due to provincially created Crown entities.

- **Revolving Fund Transactions**

Various revolving funds have been established to provide services to Government departments or the public. Each of these have statutory authority to make payments out of the Consolidated Fund for the provision of specified services.

Except for transactions relating to loans and advances, any net cash expenditure on behalf of a revolving fund is classified as an expenditure. Any net cash revenue is classified as a reduction in expenditures. Loans and advances are classified as lending and investment transactions, and any amounts outstanding are shown as an asset.

Specific Policies

1d. Cash

Cash recorded is the balance on hand in the Consolidated Fund at March 31, adjusted in accordance with the modified cash basis of accounting as described in Note 1b.

1e. Short-Term Loans to Crown Entities

These represent interest bearing loans made for a period of less than one year. Short-term loans are valued at cost.

Interest received from Crown entities on short-term loans is applied to offset the interest paid on the public debt.

1f. Loans to Crown Entities

These are loans made for a period of greater than one year to Crown corporations and the Saskatchewan Heritage Fund and generally have fixed terms of repayment.

Loans are valued at cost. Loans in foreign currency are converted to the Canadian dollar equivalent at the exchange rate in effect at March 31. In cases where the liabilities of a Crown entity significantly exceed the estimated realizable value of its assets and the accumulated deficit is not funded by an appropriation, the loan will be written down. All write-downs are charged directly to net debt.

Where debentures are issued to obtain funds for making loans, the Crown entities are required to provide the funds to repay the debt. Where sinking fund requirements are attached to the underlying debt issue, Crown entities must reimburse the Consolidated Fund for payments made to the sinking fund. The Crown entities' equity in the sinking funds reduces the recorded value of loans.

Interest received from Crown entities is applied to offset the interest expense on debt issues.

1g. Other Loans

These loans are subject to a variety of interest rates and terms of repayment.

These loans are carried at cost and are revalued when it becomes evident that they are uncollectible. Any write-downs are charged directly to net debt.

Interest received from these loans is recorded as revenue.

1h. Other Investments

These investments are valued at cost and will be revalued when it becomes evident that there has been a permanent reduction in the value of the investment. Any write-down of an investment is charged to net debt.

1i. Public Debt

Public debt represents obligations arising from borrowing activities to finance operations or to finance loans to Crown entities. Public debt consists of promissory notes, treasury bills and debentures.

- **Borrowing on Behalf of Crown Entities**

Where debt is acquired for the purpose of funding loans to Crown entities, the funds required to repay the principal amount of the debt attributable to these entities are reimbursed by them. All debentures due in foreign currency will be repaid when due by these entities in requisite amounts.

Because this debt is reimbursable, interest received from the Crown entities is offset against the interest paid on the debt.

- **Investment in Agricultural Land**

Debt acquired for the purpose of financing the Investment in Agricultural Land is considered to be fully reimbursable from the proceeds from the sale of the Agricultural Lands to be received by the Saskatchewan Heritage Fund. The interest paid on the public debt which is considered to be fully reimbursable from the lease fee revenue on the lands, received in the Farm Purchase Program Fund, is offset against the interest paid on the debt. To the extent lease fees are insufficient for this purpose an appropriation of funds from the Saskatchewan Heritage Fund is made to cover the deficiency.

Government of the Province of Saskatchewan Consolidated Fund

Notes to the Financial Statements

- **Promissory Notes**

Promissory notes are issued to cover temporary insufficiencies of the Consolidated Fund and for funding short-term loans to Crown entities.

Promissory notes are carried at the face value.

In the year of issue, discounts are charged to expenditure.

- **Treasury Bills**

Treasury bills are issued to cover temporary insufficiencies of the Consolidated Fund.

Treasury bills are carried at par.

In the year of issue, discounts are charged to expenditure.

- **Debentures**

Debentures are issued to finance operations and for funding long-term loans to Crown entities.

Debentures are carried at par. In the year in which debentures are issued, discounts and premiums are charged to expenditure. Where borrowing is made to finance loans to Crown entities, all expenses including discounts are charged directly to the Crown entities and premiums are paid to the Crown entities.

Many public debentures issued require payments into a sinking fund.

- **Sinking Funds**

The Consolidated Fund assumes direct responsibility for all payments to sinking funds, however the Consolidated Fund is reimbursed by Crown entities for all sinking fund payments made on debt incurred on their behalf.

The sinking funds invest in Province of Saskatchewan debentures, other provincial government or provincial government guaranteed securities, federal government or federal government guaranteed securities, or high grade Canadian municipal securities until such time as the monies are required for retirement of debt. The sinking funds are subject to noncash calculations regarding earnings in accordance with the following accounting policies:

- Interest income is recorded on an accrual basis.
- Premium/discount on long-term investments is amortized by type of security to maintain a constant yield over the life of the investment.
- Gains/losses on the sale of long-term investments are recognized in the period the sale was transacted.

Earnings of the sinking funds are retained within the sinking funds and, accordingly, are not recorded as revenue but are credited directly to net debt.

1j. Amounts Payable to Crown Entities

These represent amounts held on deposit in the Consolidated Fund on behalf of certain Crown entities at no interest.

1k. Conditional Receipts

Funds are received for which the ultimate disposition is not immediately known or which is subject to some future action beyond the control of the payor. These funds are deposited to the credit of a liability account entitled "Conditional Receipts".

1l. Interest on Public Debt

Interest on public debt includes premiums, discounts and interest paid on promissory notes, treasury bills and debentures and recognized foreign exchange gains and losses but does not include interest on public debt borrowed on behalf of Crown entities (notes 1e, 1f). Total interest expense is $1,029,078,000 of which $709,067,000 is reimbursable from the other Crown entities resulting in a net charge to the Consolidated Fund of $320,011,000.

1m. Foreign Currency

Public debt due in foreign currency has been converted to the Canadian dollar equivalent at the exchange rate in effect at March 31. Unrealized gains and losses are amortized to interest on public debt on a straight line basis over the remaining life of the debt issue.

Realized gains and losses resulting from transactions or settlements are included in interest on public debt in the current year.

2. Additional Information

2a. Contingencies

- **Guaranteed Debt**

The Minister of Finance has explicitly guaranteed the repayment of the principal and interest of certain bonds, debentures and loans of various organizations including Crown entities. The total principal portion of all guaranteed debt at March 31 was $1,084,811,000 ($885,042,000 at March 31, 1988).

The guaranteed debt is not a recorded liability. If events occur which require the Government to assume the repayment of the debt, the payment is recorded as an expenditure of the Consolidated Fund. At March 31, there were no organizations in receivership whose debt had been guaranteed.

- **Litigation Matters**

There are a number of outstanding litigation matters against the Government of Saskatchewan. The outcomes of these are uncertain and the likely loss, if any, cannot be determined. Any loss resulting from litigation matters will be paid out of the Consolidated Fund. These claims are:

Government of the Province of Saskatchewan Consolidated Fund

Notes to the Financial Statements

- A claim by the Canadian National Railway against the Government of Saskatchewan. Approximately $13 million is claimed by way of recovery of E & H Tax collected with respect to railroad rolling stock and repair bills which the plaintiff now alleges are not incorporated in the Act.
- A claim filed by the Consumers Co-operative Refineries Limited against the Province of Saskatchewan. The claim is for $23,000,000 and relates to an Oil and Gas Incentive Grant dispute.
- A claim filed by Chief Myles Venne on behalf of the members of the Lac La Ronge, James Roberts and Amos Charles Indian Bands against the Government of Canada and Government of Saskatchewan. The claim is for approximately 250,000 acres of land in Saskatchewan based on entitlement under Treaty No. 6.
- The Province has been named in a claim filed by the Federation of Saskatchewan Indians on behalf of the Starblanket and Canoe Lake Bands. The claim is for approximately 50,000 acres of land in Saskatchewan.
- The Government is also named as defendant in various other legal actions, in excess of $500,000 totalling approximately $6.0 million.

• Crop Reinsurance Fund of Saskatchewan

The Consolidated Fund is liable for funding any deficiency arising in the Crop Reinsurance Fund of Saskatchewan. As at March 31, 1989, the Crop Reinsurance Fund of Saskatchewan had a $128.8 million deficit as a result of crop insurance claims in excess of the accumulated surplus of the Saskatchewan Crop Insurance Corporation — Insurance Operation and the Crop Reinsurance Fund of Saskatchewan. The likelihood of payment to the Crop Reinsurance Fund of Saskatchewan is dependent upon the future level of claims in relation to premiums and therefore is not determinable at this time.

2b. Saskatchewan Heritage Fund Dividends

The Consolidated Fund receives fund dividends from the Saskatchewan Heritage Fund as made available by an annual appropriation in the Saskatchewan Heritage Fund. Payments are made upon the direction of the Minister of Finance.

2c. Saskatchewan Liquor Board Profits

The Consolidated Fund receives a portion of the profits of the Saskatchewan Liquor Board as determined from time to time by Treasury Board.

2d. Overcommitments

The financial statements are prepared using a modified cash basis of accounting. Under this method, accounts receivable or payable are not recorded. However, there is a legislative requirement that no liability shall be incurred which exceeds the unencumbered balance of an appropriation.

Two departments overcommitted their appropriations by a total of $415,934 at March 31, 1989:

Economic Development and Trade	$ 394,459
Parks, Recreation and Culture	21,475
	$ 415,934

The overcommitted figure reflects the amount by which expenditures plus accounts payable exceed the estimates adjusted for special warrants and virements. Accounts payable are defined to be debts for goods or services received by a department prior to March 31 and which remain unpaid at April 30.

2e. Superannuation

For certain pension plans part of the benefits and/or any deficiency arising when the benefits exceed the assets available in the plans are payable out of the Consolidated Fund.

The following is a brief description of these plans:

• Public Service Superannuation Plan

This is an unfunded plan. All employee contributions are recorded as revenue of the Consolidated Fund, and all payments required are recorded as expenditures of the Consolidated Fund.

• Public Employees (Government Contributory) Superannuation Fund

This is a funded plan, with employee contributions being matched by the applicable employer. The employer's contribution is recorded as an expenditure of the Consolidated Fund. Since benefits are based on accumulated contributions to the fund, no unfunded liability accrues.

• Public Employees (Government Contributory) Annuity Fund

In 1985-86 The Superannuation (Supplementary Provisions) Act was amended creating the Public Employees (Government Contributory) Annuity Fund. The related assets and accumulated balances of members who have chosen this annuity option were transferred to the annuity fund from the Public Employees (Government Contributory) Superannuation Plan and all annuities are paid out of the Fund. Upon retirement, an employee is entitled to receive a guaranteed life annuity provided by the amount standing to his credit in the Fund at the time.

Government of the Province of Saskatchewan Consolidated Fund

Notes to the Financial Statements

- **Teachers' Superannuation Fund**

Teacher contributions are paid into a separate fund, with allowances and benefits being made from the fund. Teacher contributions on and after July 1, 1980 with matching contributions from the Consolidated Fund are also paid into the Fund. Any deficiency arising when retirement benefits and allowances exceed the assets available in the Fund is payable from the Consolidated Fund.

- **Teachers' Annuity Fund**

This is a funded plan for teachers who had never taught in the provincial school system prior to July 1, 1980 and enter the school system after that date. Teacher contributions are matched by payments from the Consolidated Fund. Contributions are paid into a separate fund, with allowances and refunds being made from the fund based upon the contribution made and investment earnings allocated. Since benefits are based on accumulated contributions to the fund, no unfunded liability accrues.

- **Teachers' Supplementary Allowances Fund**

This fund was created in conjunction with the Teachers' Annuity Fund. A designated portion of contributions made by teachers into the Annuity Fund is paid into the Teachers' Supplementary Allowances Fund for the purpose of increasing allowances for cost of living and to pay survivor benefits to dependents of teachers. Teacher contributions are matched by payments from the Consolidated Fund. Since benefits are based on accumulated contributions to the fund, no unfunded liability accrues.

- **Members of the Legislative Assembly Superannuation Fund**

This is a funded plan, with member contributions being matched by the Consolidated Fund, which also pays an annual amount and any other amounts that may be appropriated. Contributions are paid into a separate fund, with allowances and refunds being made from the fund. Any deficiency arising when the benefits exceed the assets available in the fund is payable from the Consolidated Fund.

- **Judges of the Provincial Court Superannuation Fund**

Employee contributions are paid into a separate fund with allowances, refunds, and transfers paid out of the fund. Any deficiency arising when the benefits exceed the assets available in the fund is payable from the Consolidated Fund.

Annuities and allowances made under The Magistrates Court Act (repealed) are also paid out of the Judges of the Provincial Court Superannuation Fund. Employees do not make contributions. The Consolidated Fund reimburses the Judges of the Provincial Court Superannuation Fund for all payments to superannuates.

- **Anti-Tuberculosis League Employees Superannuation Fund**

Employee contributions are matched by The Saskatchewan Anti-Tuberculosis League. Contributions are paid into a separate fund with allowances, refunds, and transfers paid out of the fund. Any deficiency arising when the benefits exceed the assets available in the fund is payable from the Consolidated Fund.

- **Saskatchewan Transportation Company Employees Superannuation Fund**

Employee contributions are matched by the Saskatchewan Transportation Company. Contributions are paid into a separate fund with allowances, refunds, and transfers paid out of the fund. Any deficiency arising when benefits exceed the assets available in the fund is payable from the Consolidated Fund.

- **Saskatchewan Pension Plan**

In 1986-87, the Saskatchewan Pension Plan was created. The plan is voluntary and open to all residents of the Province of Saskatchewan who are between the ages of 18 and 65. Contributions of members are matched by payments from the Consolidated Fund on the basis of an income related formula to a maximum of $300 annually.

Benefits are based on accumulated contributions to the fund and, accordingly, there is no residual obligation except for any amounts required to supplement the fund for the guaranteed minimum pension. The minimum pension is limited to $15 per month for each year of contribution to the plan.

Government of the Province of Saskatchewan Consolidated Fund

Notes to the Financial Statements

The following is a summary of the unfunded liability in respect of these pension plans as indicated in the most recent actuarial reports:

(In Thousands of Dollars)

	Date of Report	Liability As At	**Unfunded Liability**
Public Service Superannuation Plan	Nov./86	Mar./86	$ 646,615
Public Employees (Government Contributory) Superannuation Plan			N/A
Public Employees (Government Contributory) Annuity Fund	Sept./89	Mar./89	508
Teachers' Superannuation Fund	Nov./86	June/86	1,279,000
Teachers' Annuity Fund			N/A
Teachers' Supplementary Allowances Fund			N/A
Members of the Legislative Assembly Superannuation Fund	Jan./87	Mar./86	15,696
Judges of the Provincial Court Superannuation Fund	Jan./83	Jan./83	6,330
Anti-Tuberculosis League Employees Superannuation Fund	Jan./85	Mar./84	1,238
Saskatchewan Transportation Company Employees Superannuation Fund	Jan./85	Mar./84	3,816
Saskatchewan Pension Plan — Basic Pension Liability	Mar./89	Dec./87	3
— Minimum Pension Supplement		Dec./87	1,460
			$1,954,666

2f. Legal Defeasance

During 1986-87, $89.3 million, due December 30, 2004, bearing an interest rate of 9 5/8% per annum was advanced to Saskatchewan Power Corporation. Saskatchewan Power Corporation completed a legal defeasance of this Advance by placing a promissory note receivable with identical terms to the Advance into an irrevocable trust to be used solely for satisfying the principal and interest payments on the Advance. The promissory note is receivable from an unrelated third party and is guaranteed by the Government of Saskatchewan under a previous agreement. Although the promissory note has been accepted as full and final satisfaction of the Advance, the promissory note remains in the irrevocable trust. Accordingly, these financial statements will continue to reflect a receivable from the Saskatchewan Power Corporation Trust until such time as all claims against the Trust are extinguished. This receivable is included in loans to Saskatchewan Power Corporation as detailed on Schedule 3 — Loans to Crown Entities.

2g. Saskatchewan Property Management Corporation

The Saskatchewan Property Management Corporation is responsible for certain aspects of capital asset management including acquisition, maintenance and disposal of accommodations, furnishings and equipment for the government. During 1988/89 the Consolidated Fund paid approximately $122,037,000 ($134,488,000 in 1987/88) to the Saskatchewan Property Management Corporation for goods and services received.

Government of the Province of Saskatchewan Consolidated Fund

Schedule 1

Cash

March 31, 1989

	(In Thousands of Dollars)	
	1989	1988
Cash (overdraft)	$ (1,179)	$ (56,460)
	$ (1,179)	$ (56,460)

Government of the Province of Saskatchewan Consolidated Fund

Schedule 2

Short-Term Loans to Crown Entities

March 31, 1989

	(In Thousands of Dollars)	
	1989	1988
Agricultural Development Corporation	$ 3,200	$ 2,000
Crown Investments Corporation of Saskatchewan	109,297	304,406
Municipal Financing Corporation of Saskatchewan	45,900	28,200
Saskatchewan Economic Development Corporation	41,076	48,664
Saskatchewan Government Printing Company	2,100	2,100
Saskatchewan Mining and Development Corporation	—	6,000
Saskatchewan Power Corporation	39,000	—
Saskatchewan Water Corporation	44,300	10,800
	$284,873	$402,170

Government of the Province of Saskatchewan Consolidated Fund

Schedule 3

Loans to Crown Entities

March 31, 1989

(In Thousands of Dollars)

			1989	1988
	Principal Amount Outstanding	**Equity in Sinking Funds**	**Ending Balance**	Ending Balance
Agricultural Credit Corporation of Saskatchewan	**$ 772,343**	**$ –**	**$ 772,343**	$1,040,743
Crown Investments Corporation of Saskatchewan	**1,507,890**	**–**	**1,507,890**	1,129,113
Municipal Financing Corporation of Saskatchewan	**54,724**	**–**	**54,724**	54,724
Saskatchewan Economic Development Corporation	**61,566**	**–**	**61,566**	57,647
Saskatchewan Heritage Fund	**184,436**	**–**	**184,436**	184,436
Saskatchewan Housing Corporation	**317,304**	**–**	**317,304**	317,304
Saskatchewan Mining Development Corporation	**–**	**–**	**–**	364,060
Saskatchewan Power Corporation	**2,216,457**	**287,253**	**1,929,204**	1,982,696
Saskatchewan Property Management Corporation	**385,136**	**–**	**385,136**	340,836
Saskatchewan Telecommunications	**756,274**	**131,123**	**625,151**	631,368
Saskatchewan Water Corporation	**2,037**	**963**	**1,074**	1,307
	6,258,167	**419,339**	**5,838,828**	6,104,234
Less: Provision for Loss	**63,979**		**63,979**	63,979
	$6,194,188	**$ 419,339**	**$5,774,849**	$6,040,255

Government of the Province of Saskatchewan Consolidated Fund

Schedule 4

Other Loans

March 31, 1989

	(In Thousands of Dollars)			
	1989		1988	
Agriculture				
South Saskatchewan River Irrigation Projects				
Acquisition and Improvements of Lands for Resale		$ 84		$ 349
Loans to Farm Operators for Land Improvement		39		48
Economic Development and Tourism				
Economic Development Loans	9,288		9,033	
Less: Provision for Doubtful Accounts	1,607	7,681	1,386	7,647
Hudson Bay Dehydrators Mutual Limited		57		57
Education				
School Loans		50		102
Student Loan Program		78,480		45,233
Finance				
Receiver-General for Canada (Postage Deposit)		250		250
Treasury Advances		694		476
University of Saskatchewan	2,226		2,234	
Less: Equity in Sinking Fund	1,077	1,149	939	1,295
Health				
University Hospital Board		557		634
Urban Affairs				
Agricultural Service Centres Agreement — Shareable		3,765		4,080
Employment Loans Program — Federal-Provincial		514		597
Loans to Industrial Towns		50		100
Loans to Municipalities Pursuant to Downtown Development Agreements		6,913		6,288
Loans to Municipalities — Municipal Development and Loan (Saskatchewan) Act		550		678
Winter Works Employment Program — Federal-Provincial		2,691		3,200
Winter Works Employment Program — Provincial		594		701
Urban Loan Assistance Program		121		126
Saskatchewan Crop Insurance Corporation*				
Loans to cover crop insurance claims pursuant to an agreement between Federal and Provincial governments		426,782		79,235
Saskatchewan Agricultural Returns Stabilization Fund				
Loans	122,681		82,773	
Less: Provision for Loss	122,681	—	82,773	—
		$531,021		$151,096

*For more information refer to note 2a regarding the Crop Reinsurance Fund of Saskatchewan.

Government of the Province of Saskatchewan Consolidated Fund

Schedule 5

Other Investments

March 31, 1989

(In Thousands of Dollars)

	1989	1988
Investments in Co-operatives:		
Hudson Bay Dehydrators Mutual Limited	$ 4	$ 4
Paradise Hill Seed Cleaning Co-operative Limited	10	10
	$ 14	$ 14

Government of the Province of Saskatchewan Consolidated Fund

Schedule 6

Promissory Notes

March 31, 1989

(In Thousands of Dollars)

Maturity	1989	1988
1988-89	$ —	$1,199,380
1989-90	1,508,650	—
	$1,508,650	$1,199,380

Issued for the purpose of:	1989	1988
Consolidated Fund	$ 994,541	$ 243,874
Crown Entities	514,109	955,506
	$1,508,650	$1,199,380

Note: For more detailed information, refer to Part B of this Volume.

The following table sets forth the debt characteristics at March 31:

(In Thousands of Dollars)

	1989			1988	
	Amount Outstanding	Weighted Average Years to Maturity	Weighted Average Interest Rate	Amount Outstanding	Weighted Average Interest Rate
		(years)	(per cent.)		(per cent.)
Promissory Notes	$1,508,650	0.10	11.581	$1,199,380	8.711

Government of the Province of Saskatchewan Consolidated Fund

Schedule 7

Treasury Bills

March 31, 1989

(In Thousands of Dollars)

Maturity	**1989**	1988
1988-89	**$ —**	$650,000
1989-90	**650,000**	—
	$650,000	$650,000

Issued for the purpose of:	**1989**	1988
Consolidated Fund	**$650,000**	$650,000
	$650,000	$650,000

Note: For more detailed information, refer to Part B of this Volume.

The following table sets forth the debt characteristics at March 31:

(In Thousands of Dollars)

	1989			1988	
	Amount Outstanding	**Weighted Average Years to Maturity**	**Weighted Average Interest Rate**	Amount Outstanding	Weighted Average Interest Rate
		(years)	**(per cent.)**		*(per cent.)*
Treasury Bills	**$650,000**	**0.13**	**11.610**	$650,000	8.487

Government of the Province of Saskatchewan
Consolidated Fund

Schedule 8

Debentures

March 31, 1989

(In Thousands of Dollars)

		1989			1988
	Year of Maturity	Canadian Dollar Debt	Foreign Debt (Can. Dollars)	Total (Canadian Dollars)	Total (Canadian Dollars)
	1988-89	$ —	$ —	$ —	$ 540,142
(a)	1989-90	703,551	—	703,551	696,294
(b)	1990-91	806,954	10,560	817,514	802,663
(c)	1991-92	1,032,595	178,980	1,211,575	1,063,137
(d)	1992-93	571,508	174,747	746,255	747,351
(e)	1993-94	737,975	—	737,975	—
1-5 years		3,852,583	364,287	4,216,870	3,849,587
(f)	6-10 years	1,811,028	—	1,811,028	1,886,078
	11-15 years	1,376,996	—	1,376,996	1,298,830
	16-20 years	783,334	423,100	1,206,434	1,182,068
	21-25 years	889	—	889	154,263
	26-30 years	—	—	—	2,259
		$ 7,824,830	$ 787,387	$ 8,612,217	$ 8,373,085

The debentures in U.S. dollars have been converted to Canadian Dollars at the exchange rate in effect at March 31, 1989 (1.1932) and March 31, 1988 (1.2341).

Note: (a) Includes $125,842,000, Canadian, maturing November 15, 1989. A portion of the original issue of $40,000,000, 11 7/8% U.S. dollar debentures converted by forward contract to $53,200,000, Canadian with an effective interest rate of 12.31%. The remaining $60,000,000, 11 7/8% U.S. dollar debentures converted by forward contract to $72,642,000 Canadian with an effective interest rate of 11 7/8%. Includes $162,884,996 Canadian, maturing March 15, 1990. The original issue of $125,000,000, 10¾% U.S. dollar debentures converted by forward contract to $162,884,996 Canadian, with an effective interest rate of 7.57%. Includes $56,027,073, Canadian, maturing March 28, 1990. The original issue of 10,000,000,000, 7.4% Yen debentures, with semi-annual interest payments converted by forward contract to $56,027,073, Canadian, with annual interest payments and an effective interest rate of 9.53%.

(b) Includes $73,637,703, Canadian, maturing November 27, 1990. The original issue of 15,000,000,000 Yen converted by forward contract to $73,637,703, Canadian. Includes $200,324,744, Canadian, maturing March 5, 1991. The original issue of $150,000,000, 8½% U.S. dollar debentures converted by forward contract to $200,324,744, Canadian, with an effective interest rate of 6.50%.

(c) Includes $113,927,728, Canadian, maturing April 9, 1991. The original issue of 15,000.000,000, 7½% Yen converted by forward contract to $113,927,728, Canadian. Includes $63,528,000, Canadian, maturing July 21, 1991. The original issue of $50,000,000, 9% U.S. dollar debentures converted by forward contract to $63,528,000, Canadian with an effective interest rate of 7.71%. Includes $166,556,500, Canadian, maturing July 24, 1991. The original issue of 125,000,000, 7½% U.S. dollar debenture converted by forward contract to $166,556,500, Canadian with an effective interest rate of 6.34%. Includes $59,600,000, Canadian, maturing October 1, 1991. The original issue of 50,000,000, 16 3/8% U.S. dollar debentures converted by forward contract to $59,600,000, Canadian, with an effective interest rate of 8.92%. Includes $133,550,000, Canadian, maturing March 1, 1992. The original issue of $100,000,000 10¾% U.S. dollar debentures converted by forward contract to $133,550,000, Canadian, with an effective interest rate of 11.26%.

(d) includes $46,452,384, U.S., maturing June 30, 1992. The original issue of 100,000,000, 6¼% Swiss franc debentures converted by forward contract to $46,452,384, U.S., with an effective interest rate of 15 5/8%. Includes $61,629,173, Canadian, maturing July 25, 1992. The original issue of 15,000,000,000 Yen converted by forward contract to $61,629,173, Canadian. Includes $66,560,000, Canadian, maturing August 15, 1992. The original issue of 50,000,000, 15% U.S. dollar debentures converted by forward contract to $66,560,000 Canadian, with an effective interest rate of 13.58%.

(e) Includes $81,806,282, Canadian, maturing May 29, 1993. The original issue of 10,000,000,000 6.4% Yen converted by forward contract to $81,806,282, Canadian, with an effective interest rate of 8.653%. Includes $50,000,000, Canadian, maturing November 10, 1993. The original issue of 5,276,485,000 5.70% Yen converted by forward contract to $50,000,000, Canadian, with an effective interest rate of 10.05%.

(f) Includes $45,799,385, Canadian, maturing April 8, 1997. The original 5,000,000,000 5½% Yen converted by forward contract to $45,799,385, Canadian, with an effective interest rate of 10.906%. Includes $75,175,979, Canadian, maturing November 27, 1997. The original issue of 100,000,000 5¼% Swiss francs converted by forward contract to $75,175,979, Canadian, with an effective interest rate of 9.583%. Includes $111,692,874, Canadian, maturing February 17, 1998. The original issue of 150,000,000 4¾% Swiss francs converted by forward contract to $111,692,874 Canadian, with an effective interest rate of 8.014%.

Government of the Province of Saskatchewan
Consolidated Fund

Schedule 8

(g) Debentures include $2,221,045, maturing December 1, 2015, payable in blended semi-annual payments of principal and interest totalling $76,399. Prepayable in whole or in part any time prior to December 1, 2015, without penalty. The semi-annual principal repayments are included in the total debentures maturing each year.

(h) Debentures include $1,577,117,000 ($1,519,093,000 — March 31, 1988) of Canadian Pension Plan debentures which are subject to redemption on six months notice.

The debentures were issued for the purpose of and are reimbursable from the following sources:

	(In Thousands of Dollars)	
	1989	1988
Agricultural Credit Corporation of Saskatchewan	**$ 728,243**	$ 728,243
Crown Investments Corporation of Saskatchewan	**1,507,890**	1,129,113
Municipal Financing Corporation of Saskatchewan	**54,724**	54,724
Saskatchewan Economic Development Corporation	**61,566**	57,647
Saskatchewan Heritage Fund: Investment in Agricultural Land	**184,436**	184,436
Saskatchewan Housing Corporation	**317,304**	317,304
Saskatchewan Mining Development Corporation	**—**	364,060
Saskatchewan Power Corporation	**2,216,457**	2,296,159
Saskatchewan Property Management Corporation	**200,000**	100,000
Saskatchewan Telecommunications	**756,273**	758,716
Saskatchewan Water Corporation	**2,037**	5,037
University of Saskatchewan	**2,226**	2,234
	6,031,156	5,997,673
Consolidated Fund — Operations	**2,581,061**	2,375,412
	$8,612,217	$8,373,085

Note: For more detailed information, refer to Part B of this Volume. The following table sets forth the debt characteristics at March 31:

	(In Thousands of Dollars)					
	1989				1988	
	Amount Outstanding	**As a Percentage of Total**	**Weighted Average Years to Maturity**	**Weighted Average Interest Rate**	Amount Outstanding	Weighted Average Interest Rate
Public Debentures	**$7,028,866**	**81.6**	**6.30**	**10.174**	$6,847,209	10.108
C.P.P. Debentures	**1,577,117**	**18.3**	**11.69**	**10.730**	1,519,093	10.675
Other Debentures	**6,234**	**0.1**	**—**	**0.000**	6,783	0.00
	$8,612,217	**100.0**			$8,373,085	

Government of the Province of Saskatchewan Consolidated Fund

Schedule 9

Summary of Sinking Funds

March 31, 1989

(In Thousands of Dollars)

				1989	1988
	Consolidated Fund Share	Crown Entities' Share	Other Enterprises' Share	Total	Total
Balance, Beginning of Year	$ 9,073	$444,541	$ 938	$454,552	$428,110
Contributions Made During the Year	120	18,305	35	18,460	19,260
Earnings in the Year	1,001	45,501	104	46,606	47,671
	10,194	508,347	1,077	519,618	495,041
Deduct: Funds Applied on Redemption	—	89,008	—	89,008	40,489
Balance, End of Year	$ 10,194	$419,339	$ 1,077	$430,610	$454,552

Government of the Province of Saskatchewan Consolidated Fund

Schedule 10

Amounts Payable to Crown Entities

March 31, 1989

(In Thousands of Dollars)

	1989	1988
Environmental Protection Fund	$ 3,583	$ —
Future Corporation	1,084	—
Saskatchewan Heritage Fund	502,335	541,747
Saskatchewan Hospital Services Fund	—	6,310
Saskatchewan Liquor Board	144,900	213,800
Special Projects Fund	—	95
The Market Development Fund	164	187
	$652,066	$762,139

Government of the Province of Saskatchewan Consolidated Fund

Schedule 11

Guaranteed Debt

March 31, 1989

	(In Thousands of Dollars)	
	1989	1988
Crown Corporations		
The Municipal Financing Corporation Act		
Guaranteed Debentures	**$ 50,500**	$ 54,000
Potash Corporation of Saskatchewan		
Royal Trust, London Life Lease	**31,426**	33,047
T.D., Mutual Life, London Life Lease	**40,656**	42,374
Royal Trust Lease	**26,984**	28,031
The Power Corporation Act		
I.A.C. Limited — Dragline Lease	**27,017**	27,744
Manalta Coal**	**41,986**	42,726
Marubeni Corporation	**4,600**	6,901
Saskatchewan Power Savings Bonds		
Series I	**71**	957
Series II	**452**	77,843
Series III	**19,002**	66,436
Series IV	**21,919**	99,530
Series V	**95,388**	—
Series V-E	**123,789**	—
The Saskatchewan Development Fund Act		
Guaranteed Investments	**3,684**	2,817
The Saskatchewan Mining Development Corporation Act		
Letter of Credit (U.S. Funds — maximum $14,500,000 U.S.)	**—**	4,690
Her Majesty in the Right of Canada	**—**	19,947
The Saskatchewan Telecommunications Act		
Credit Telebonds	**36,833**	—
Interest Telebonds	**69,526**	—
	593,833	507,043
Other		
The Saskatchewan Oil and Gas Corporation Act		
Saskatchewan Oil Bonds	**15,000**	15,000
The Agricultural Incentives Act		
Agricultural Credit Corporation of Saskatchewan Operating Loans	**342**	312
The Agricultural Societies Act		
Loans to Exhibition Associations	**590**	727
The Co-operatives Guarantee Act		
Saskatchewan Co-op Credit Society — Loans to Co-operatives	**778**	796
The Family Farm Credit Act		
Co-op Trust Company	**—**	141
The Farmer's Counselling and Assistance Act	**48,984**	45,775
The Feeder Associations Loan Guarantee Act	**13,381**	8,631
The Government Organizations Act	**718**	204
The Housing and Special Care Homes Act		
Senior Citizens Housing	**1,203**	1,337
The Department of Tourism and Small Business Act		
Loans to Small Business	**1,235**	1,077
The NewGrade Energy Inc. Act		
NewGrade Energy Inc.	**325,347**	233,302
The Pulp and Paper Mills Act		
Weyerhaeuser Canada Ltd.	**83,400**	70,697
	490,978	377,999
	$1,084,811	$885,042

** The amount is net of $3,014,365 which is Manalta's equity in the Sinking Fund administered by the Minister of Finance. ($2,274,377 — 1988)

NOTE: In addition to the amount shown, there is a contingent liability for interest accrued on these items.

Government of the Province of Saskatchewan
Consolidated Fund

Schedule 12

Summary of Public Debt Transactions

March 31, 1989

(In Thousands of Dollars)

	Balance, Beginning of Year	Sold	Redeemed	*Swap Gain	**Exchange Gain	Balance, End of Year
Debentures	$ 8,373,085	$ 843,932	$ 565,062	$ 12,748	$ 26,990	$ 8,612,217
Treasury Bills	650,000	2,600,000	2,600,000	—	—	650,000
Promissory Notes	1,199,380	8,182,409	7,873,139	—	—	1,508,650
	$ 10,222,465	$ 11,626,341	$ 11,038,201	$ 12,748	$ 26,990	$ 10,770,867

*Reflects the gain resulting from converting Foreign debt to $ Canadian debt during the year.

**Reflects the difference in conversion values at March 31, 1988 and March 31, 1989, resulting from converting $ U.S. debt into $ Canadian.

Auditor's Report

To the Members of the Legislative Assembly
of Saskatchewan

I have examined the statement of financial position of the Saskatchewan Heritage Fund as at March 31, 1989 and the statements of equity, revenue and expenditure, loan, investment and deposit activity, changes in financial position and cumulative provincial development expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Saskatchewan Heritage Fund as at March 31, 1989 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting principles disclosed in Note 1 to the financial statements applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
October 26, 1989.

G. F. Wendel, C.A.,
A/Provincial Auditor.

Saskatchewan Heritage Fund

Statement of Financial Position

March 31, 1989

(In Thousands of Dollars)

	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	1989 Total	1988 Total
ASSETS							
Schedule							
1 Cash and Short-Term Investments *(Note 1d)*	$ —	$ 773	$ 8,564	$ —	$ 1,635	$ 10,972	$ 9,371
2 Short-Term Loans to Crown Entities *(Note 1e)*	—	50,600	—	—	47,100	97,700	91,000
Amount Receivable from the Consolidated Fund *(Note 1f)*	489,116	(38,724)	—	38,012	13,930	502,334	541,746
3 Loans to Crown Entities *(Note 1g)*	39,550	2,163	—	—	—	41,713	43,831
Loans and Sales Agreements *(Note 1h)*	—	—	—	5,126	—	5,126	5,348
4 Investments in Crown Entities *(Note 1i)*	777,287	129,757	—	—	—	907,044	824,812
Investment in Agricultural Land and Related Assets *(Note 1j)*	—	—	—	141,298	—	141,298	149,946
5 Other Investments *(Note 1k)*	—	—	—	—	2,922	2,922	4,967
Total Assets	$1,305,953	$ 144,569	$ 8,564	$ 184,436	$ 65,587	$1,709,109	$1,671,021
LIABILITIES AND EQUITY							
Loan from the Consolidated Fund *(Note 1l)*	$ —	$ —	$ —	$ 184,436	$ —	$ 184,436	$ 184,436
Equity *(Note 2a)*	1,305,953	144,569	8,564	—	65,587	1,524,673	1,486,585
Total Liabilities and Equity	$1,305,953	$ 144,569	$ 8,564	$ 184,436	$ 65,587	$1,709,109	$1,671,021

(See Accompanying Notes)

Saskatchewan Heritage Fund

Statement of Equity

For the Year Ended March 31, 1989

(In Thousands of Dollars)

	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	1989 Total	1988 Total
Unallocated Equity, Beginning of Year	$1,278,045	$ 93,686	$ —	$ —	$ 60,463	$1,432,194	$1,357,207
Excess of Revenue Over Expenditure Net of Inter-divisional Transfers	29,741	4,474	797	2,021	5,124	42,157	82,772
Loss on Sale of Land	—	—	—	(1,999)	—	(1,999)	(1,582)
Write-down — Loans to Crown Entities	(1,833)	(215)	—	—	—	(2,048)	(1,833)
Write-off of Other Loans	—	—	—	(22)	—	(22)	—
Transfer to Reserves	—	(4,749)	(797)	—	—	(5,546)	(4,371)
Unallocated Equity, End of Year	1,305,953	93,196	—	—	65,587	1,464,736	1,432,193
Reserves, Beginning of Year	—	46,624	7,767	—	—	54,391	50,021
Transfers to Reserves	—	4,749	797	—	—	5,546	4,371
Reserves, End of Year	—	51,373	8,564	—	—	59,937	54,392
Total Equity, End of Year	$1,305,953	$ 144,569	$ 8,564	$ —	$ 65,587	$1,524,673	$1,486,585

(See Accompanying Notes)

Saskatchewan Heritage Fund

Statement of Revenue and Expenditure

For the Year Ended March 31, 1989

(In Thousands of Dollars)

	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	1989 Total	1988 Total
Revenue							
Non-Renewable Resource Revenue							
Coal	$ 14,853	$ —	$ —	$ —	$ —	$ 14,853	$ 18,439
Natural Gas	36,337	—	—	—	—	36,337	22,178
Oil	187,862	—	—	—	—	187,862	347,261
Potash	96,080	—	—	—	—	96,080	48,899
Uranium	17,517	—	—	—	—	17,517	19,718
Other	2,886	—	—	—	—	2,886	1,999
Total	355,535	—	—	—	—	355,535	458,494
Agricultural Lands Revenue							
Land Sales	—	—	—	6,713	—	6,713	7,758
Lease Revenue	—	—	—	11,586	—	11,586	11,681
Interest and Other	—	—	—	1,208	—	1,208	1,242
Total	—	—	—	19,507	—	19,507	20,681
Investment Revenue	—	4,749	797	202	5,124	10,872	15,771
Other Revenues	—	—	—	—	—	—	32
Total Revenue Before Inter-Divisional Transfers	355,535	4,749	797	19,709	5,124	385,914	494,978
Inter-divisional Transfers	(22,889)	—	—	22,889	—	—	—
Total Revenue, After Inter-Divisional Transfers	$332,646	$ 4,749	$ 797	$ 42,598	$ 5,124	$385,914	$494,978

(See Accompanying Notes)

Expenditure

Fund Dividend to Consolidated Fund *(Note 2b)*	$300,000	$ –	$ –	$ –	$ –	$300,000	$370,000
Compensation Payments for Oil Rights Acquired by the Crown	2,515	–	–	–	–	2,515	2,390
Interest on Refunds of Taxes	–	–	–	–	–	–	35
Grants Pursuant to the Canada-Saskatchewan Heavy Oil Agreement	–	22	–	–	–	22	384
Payments for Projects Pursuant to the Canada-Saskatchewan Heavy Oil and Fossil Fuel Research, Development and Demonstration Agreement	–	119	–	–	–	119	4,090
Payments Pursuant to the Canada-Saskatchewan Economic and Regional Development Agreement	320	–	–	–	–	320	330
Payments for Research and Development	–	–	–	–	–	–	705
Payments of Interest Rebates	–	–	–	13,635	–	13,635	16,979
Payments to Cover Deficiency of Land Bank Lease Fees in Meeting the Interest Costs Owing on Transferred Land Bank Land (Note 1l)	–	–	–	10,665	–	10,665	8,586
Payments under Trust Certificates	70	–	–	–	–	70	122
Research Grants	–	48	–	–	–	48	4
Administrative Expenses of the Canada-Saskatchewan Heavy Oil Agreement, and Alternative Fuel Test Program	–	86	–	–	–	86	128
Grants for Agricultural Lessees' Share of Compensation and Rental Payments for Surface Leases	–	–	–	537	–	537	579
Grants Pursuant to the Canadian Subsidiary Agreement on Advanced Technology	–	–	–	–	–	–	11
Refunds Pursuant to the Farmers' Oil Royalty Refund Act	–	–	–	15,740	–	15,740	7,863
Total Expenditure	302,905	275	–	40,577	–	343,757	412,206
Excess of Revenue Over Expenditure, Net of Inter-divisional Transfers	$ 29,741	$ 4,474	$ 797	$ 2,021	$ 5,124	$ 42,157	$ 82,772

(See Accompanying Notes)

Saskatchewan Heritage Fund

Statement of Loan, Investment and Deposit Activity

For the Year Ended March 31, 1989

(In Thousands of Dollars)

	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	1989 Total	1988 Total
Receipts							
Loans							
Potash Corporation of Saskatchewan	$ —	$ —	$ —	$ —	$ —	$ —	$ 5,000
Saskatchewan Power Corporation	—	70	—	—	—	70	—
Loans and Sales Agreements	—	—	—	720	—	720	834
Newgrade Energy Inc.	—	—	—	—	—	—	60,678
Investments							
Potash Corporation of Saskatchewan	418,554	—	—	—	—	418,554	—
Saskatchewan Mining Development Corporation	218,700	—	—	—	—	218,700	—
Agricultural Land and Related Assets. Recovery of Investment	—	—	—	6,874	—	6,874	6,220
NewGrade Energy Inc.	—	—	—	—	—	—	735
Other	—	—	—	—	2,044	2,044	1,149
Total Receipts	637,254	70	—	7,594	2,044	646,962	74,616
Disbursements							
Investments							
Agricultural Land and Related Assets	—	—	—	745	—	745	944
Crown Investments Corporation of Saskatchewan	667,311	52,174	—	—	—	719,485	77,583
Total Disbursements	667,311	52,174	—	745	—	720,230	78,527
Excess of Receipts Over Disbursements (Disbursements over Receipts)	$ (30,057)	$ (52,104)	$ —	$ 6,849	$ 2,044	$ (73,268)	$ (3,911)

(See Accompanying Notes)

Saskatchewan Heritage Fund

Statement of Changes in Financial Position

For the Year Ended March 31, 1989

(In Thousands of Dollars)

	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	1989 Total	1988 Total
Cash, Short-Term Investments and Loans, and Amount Receivable from the Consolidated Fund, Beginning of Year	$489,432	$ 60,280	$ 7,767	$ 29,142	$ 55,496	$642,117	$563,256
Revenue and Expenditure							
Revenue, Net of Inter-Divisional Transfers	332,646	4,749	797	42,598	5,124	385,914	494,978
Expenditure	302,905	275	–	40,577	–	343,757	412,206
Excess of Revenue Over Expenditure, Net of Inter-Divisional Transfers	29,741	4,474	797	2,021	5,124	42,157	82,772
Loan, Investment and Deposit							
Receipts	637,254	70	–	7,594	2,044	646,962	74,616
Disbursements	667,311	52,174	–	745	–	720,230	78,527
Excess of Receipts Over Disbursements	(30,057)	(52,104)	–	6,849	2,044	(73,268)	(3,911)
Increase (Decrease) During the Year	(316)	(47,630)	797	8,870	7,168	(31,111)	78,861
Cash, Short-Term Investments and Loans, and Amount Receivable from the Consolidated Fund, End of Year	$489,116	$ 12,650	$ 8,564	$ 38,012	$ 62,664	$611,006	$642,117

(See Accompanying Notes)

Saskatchewan Heritage Fund

Statement of Cumulative Provincial Development Expenditure

For the Year Ended March 31, 1989

(In Thousands of Dollars)

	1989		1988	
	Current Year Expenditure	Cumulative Year Expenditure	Current Year Expenditure	Cumulative Year Expenditure
Resource, Economic and Industrial Development				
Beauval — Pinehouse Development Road	$ —	$ 4,062	$ —	$ 4,062
Buffalo Narrows Causeway	—	2,532	—	2,532
Buffalo Narrows Northern Development Airport	—	2,631	—	2,631
Buffalo Narrows Northern Development Airport — Facilities	—	267	—	267
Cluff Lake Development Road	—	4,813	—	4,813
Forestry Development Roads	—	1,384	—	1,384
Interprovincial Steel and Pipe Corporation Ltd. — Plant Expansion	—	2,803	—	2,803
Key Lake Development Road	—	6,436	—	6,436
La Ronge Aircraft Maintenance Facility	—	2,261	—	2,261
Northern Highway No. 2	—	784	—	784
Northern Highway No. 105	—	548	—	548
Northern Highway No. 106	—	12,586	—	12,586
Northern Highway No. 155	—	5,394	—	5,394
Resource Research Facility — Saskatoon	—	3,684	—	3,684
Total Resource, Economic and Industrial Development	—	50,185	—	50,185
Health and Education				
Grant to the Saskatchewan Cancer Foundation	—	1,025	—	1,025
Grant to the University Hospital — Capital	—	17,614	—	17,614
Institute of Applied Arts and Sciences — Prince Albert	—	2,071	—	2,071
Provincial Laboratory Building	—	162	—	162
Saskatchewan Rehabilitation Centre	—	741	—	741
Saskatchewan Technical Institute Expansion	—	6,874	—	6,874
Saskatoon Hospitals Construction Program	—	1,231	—	1,231
University of Saskatchewan — Engineering Building Construction	—	27,525	—	27,525
University of Saskatchewan — Geological Sciences Building Construction	—	1,650	—	1,650
University of Saskatchewan — Veterinary College Building Expansion	—	12,540	—	12,540
Total Health and Education	—	71,433	—	71,433
Culture and Recreation				
Moose Jaw Wild Animal Park Development	—	2,519	—	2,519
Parks Facilities Development	—	2,402	—	2,402
Parks Facilities Development — Cypress Hills	—	549	—	549
Restoration of Northwest Territorial Government Administration Building	—	688	—	688
Restoration of Saskatchewan House	—	4,487	—	4,487
Saskatchewan Archives Building	—	284	—	284
1979 Western Canada Summer Games Inc. — Athletic Field House Grant	—	1,750	—	1,750
Total Culture and Recreation	—	12,679	—	12,679

Saskatchewan Heritage Fund

Statement of Cumulative Provincial Development Expenditure

For the Year Ended March 31, 1989

(In Thousands of Dollars)

	1989		1988	
	Current Year Expenditure	**Cumulative Year Expenditure**	Current Year Expenditure	Cumulative Year Expenditure
Municipal				
Construction of Court Houses — Regina and Saskatoon	–	**25**	–	25
Grant to the City of Lloydminster for Water Supply Project	–	**9,150**	–	9,150
Grants under the Community Capital Fund Program	–	**69,106**	–	69,106
Souris River Valley Project	–	**137**	–	137
Total Municipal	–	**78,418**	–	78,418
Total Provincial Development Expenditure	**$ –**	**$212,715**	$ –	$212,715

(See Accompanying Notes)

Saskatchewan Heritage Fund

Notes to the Financial Statements

For the Year Ended March 31, 1989

1. Significant Accounting Policies

General Policies

1a. Reporting Entity

These financial statements have been prepared for the purpose of disclosing the financial position of the Saskatchewan Heritage Fund at March 31, 1989 and the results of its financial activities for the year then ended in accordance with the statutory authorities governing its operation.

The Saskatchewan Heritage Fund is a special purpose fund established under The Heritage Fund (Saskatchewan) Act to receive all non-renewable resource revenues of the Province, revenues from certain agricultural lands, interest and dividends on loans and investments made by the Fund, and any gains on disposals of investments held by the Fund.

The Fund is comprised of five divisions: the Resources Division, the Energy Security Division, the Environmental Protection Division, the Agricultural Division, and the Research and Development Division.

1b. Basis of Accounting

The financial statements of the Fund are prepared using a modified cash basis for a fiscal year commencing on April 1 and ending on March 31. Revenues are recorded as received and expenditures are charged to the accounts when payment is made. In addition, revenues received in the 30 days of April in respect of revenue raised up to March 31 of the preceding fiscal year are taken into revenue of the preceding fiscal year, and payments made during the 30 days of April which are for goods and services received in the preceding fiscal year are reported as expenditures of the preceding fiscal year.

1c. Classification of Financial Transactions

In accounting for the financial transactions, a distinction is drawn between those transactions which affect equity and those which affect recorded assets and liabilities. The equity of the Fund is the difference between recorded assets and liabilities and represents the difference between accumulated revenues and accumulated expenditures. Transactions are recorded within two categories in the Fund: Revenue and Expenditure, which affect equity, and; Lending and Investing which affect recorded assets and liabilities.

- **Revenue and Expenditure**

Revenue and expenditure relate to normal operating activities.

- **Revenue**

Revenue includes revenues raised through taxation and royalties from non-renewable resources, income from investments, lease revenues and gains on the sale of certain agricultural lands.

- **Expenditure**

Expenditure includes payments for goods and services, grants, the acquisition or construction of fixed assets and Fund dividends paid to the Consolidated Fund.

- **Lending and Investing**

These transactions result from lending and investing functions which include the Fund's lending and investing activity in Crown corporations, agencies, other organizations, individuals, and in Agricultural Land and Related Assets acquired for resale.

- **Assets and Liabilities**

In general terms assets of the Fund consist of cash and short-term investments, loans to or investments in Crown entities, other organizations, individuals, and investment in Agricultural Land and Related Assets. Capital assets are treated as an expenditure in the year of purchase.

Liabilities consist of a loan from the Consolidated Fund.

Saskatchewan Heritage Fund

Notes to the Financial Statements

Specific Policies

1d. Cash and Short-Term Investments

- **Cash**

Cash is the balance on hand at March 31, adjusted in accordance with the modified cash basis of accounting as described in note 1b.

- **Short-Term Investments**

Short-term investments represent those investments purchased under authority of The Heritage Fund (Saskatchewan) Act. These investments consist mainly of chartered bank notes, treasury bills, commercial paper and bonds maturing within one year.

Short-term investments are carried at cost. Any gain (loss) on disposal of short-term investments is recorded as revenue (expenditure).

1e. Short-Term Loans to Crown Entities

These represent interest bearing loans made for a period of less than one year. Short-term loans are valued at cost.

1f. Amount Receivable From the Consolidated Fund

This represents the balance of cash transactions held by the Consolidated Fund on behalf of the Fund, except for cash received from interest and dividends which is deposited directly into the Fund. No interest accrues on this balance.

1g. Loans to Crown Entities

These are loans made for a period of greater than one year to Crown corporations, boards and commissions and generally have fixed terms of repayment. These loans are all non-interest bearing.

Loans are valued at cost. In cases where the liabilities of a Crown entity significantly exceed the estimated realizable value of its assets and the accumulated deficit is not funded by an appropriation, the loan will be written down. All write-downs are charged directly to equity.

1h. Loans and Sale Agreements

Loans and Sale Agreements represent loans to lessees and amounts due on Sales Agreements for the sale of Agricultural Land and Related Assets less the unrealized gain in accordance with the accounting policy which provides that gains are included in revenue but are only recorded when cash is received. At March 31, 1989, long-term sales agreements outstanding total $2,784,381 Of this amount, $1,025,549 reflects the cost of land sold and is included in Loan and Sales Agreements. The balance of $1,758,832 represents the unrealized gain on the sales and will be recorded as cash is received.

1i. Investments in Crown Entities

Investments in Crown entities represent long-term equity advances which are non-interest bearing and have no fixed terms of repayment.

Investments are valued at original cost. Revaluation of the investment will occur when the liabilities of the Crown entity significantly exceed the net realizable value of its assets and the accumulated deficit is not funded by appropriation. Any write-downs reducing the carrying value of the investment are charged directly to equity.

Dividends from the investments are recorded as revenue.

1j. Investment in Agricultural Land and Related Assets

The Heritage Fund (Saskatchewan) Act, transferred the assets and liabilities of the former Saskatchewan Land Bank Commission to the Agricultural Division of the Saskatchewan Heritage Fund effective April 1, 1983. Investment in Agricultural Land and Related Assets represents the cost of land and improvements held for resale.

Sales of these lands and improvements are recorded as a recovery of investment in amounts equal to the cost and any gains are recorded as revenue when received. Where the sale involves a long-term sales agreement, the amount equal to the cost of the investment sold is recorded as an asset; any amount due in respect of a gain on the sale is recorded as revenue only upon collection. Any loss on the sale of these lands and improvements is charged directly to equity.

Saskatchewan Heritage Fund

Notes to the Financial Statements

1k. Other Investments

These investments are carried at cost and will be revalued if it becomes evident that there has been a permanent reduction in the value of the investment.

Any write-down of an investment is charged directly to equity.

1l. Loan from the Consolidated Fund

This represents a long-term obligation to the Consolidated Fund in respect of an interest bearing loan previously due from the Saskatchewan Land Bank Commission. Pursuant to provisions of The Farm Purchase Program Act the Farm Purchase Program Fund is authorized to receive the lease revenues on the land formerly owned by the Saskatchewan Land Bank Commission and in turn, to pay the interest on the loan from the Consolidated Fund. Accordingly, $19,927,664 was paid by the Farm Purchase Program Fund to the Consolidated Fund in 1988-89 as interest expense on the outstanding loan. Pursuant to provisions of The Heritage Fund (Saskatchewan) Act, and as provided by appropriation, a payment of $10,664,986 was made from the Saskatchewan Heritage Fund to the Farm Purchase Program Fund to cover the deficiency of the lease fees in meeting the interest costs.

2. Additional Information

2a. Equity

Equity of the Fund consists of two components: unallocated equity and reserve accounts. The reserve accounts were established pursuant to Treasury Board Directive as authorized by section 14 of The Heritage Fund (Saskatchewan) Act.

Within the Energy Security Division an Energy Security Reserve has been created for the purpose of funding the future development of energy resources. Within the Environmental Protection Division an Environmental Protection Reserve has been created to provide for contingency funding to mitigate unforeseen environmental problems related to uranium milling.

2b. Fund Dividend to the Consolidated Fund

An annual appropriation in the Saskatchewan Heritage Fund provides for fund dividends to the Consolidated Fund. Payments are made upon the direction of the Minister of Finance.

2c. Comparative Information

Certain of the 1988 figures have been reclassified to conform with the current year presentation; however, with regard to expenditures of the prior year, the figures are reported on the same basis as the estimates of the prior year.

Saskatchewan Heritage Fund Schedule 1

Cash and Short-Term Investments

March 31, 1989

	(In Thousands of Dollars)	
	1989	1988
Cash (Overdraft)		
Energy Security Division	$ (131)	$ 24
Environmental Protection Division	71	55
Research and Development Division	(137)	5
	(197)	84
Short-Term Investments		
Energy Security Division	904	600
Environmental Protection Division	8,493	7,712
Research and Development Division	1,772	975
	11,169	9,287
	$ 10,972	$ 9,371

The market value of the Short-Term Investments at March 31, 1989 is $11,272,292 (March 31, 1988 — $9,376,865).

Saskatchewan Heritage Fund Schedule 2

Short-Term Loans to Crown Entities

March 31, 1989

	(In Thousands of Dollars)	
	1989	1988
Energy Security Division		
Agriculture Credit Corporation of Saskatchewan	$50,600	—
Crown Investments Corporation of Saskatchewan	—	$46,000
Research and Development Division		
Crown Investments Corporation of Saskatchewan	—	45,000
Saskatchewan Property Management Corporation	47,100	—
	$97,700	$91,000

Saskatchewan Heritage Fund

Schedule 3

Loans to Crown Entities

March 31, 1989

	(In Thousands of Dollars)	
	1989	1988
Resources Division		
Saskatchewan Grain Car Corporation	**$41,383**	$43,216
Less: Write-down	**1,833**	1,833
	39,550	41,383
Energy Security Division		
Saskatchewan Power Corporation	**2,378**	2,448
Less: Write-down	**215**	—
	2,163	2,448
	$41,713	$43,831

Saskatchewan Heritage Fund

Schedule 4

Investment in Crown Entities

March 31, 1989

	(In Thousands of Dollars)	
	1989	1988
Resources Division		
Crown Investments Corporation of Saskatchewan	**$777,287**	$109,976
Potash Corporation of Saskatchewan	**—**	418,553
Saskatchewan Mining Development Corporation	**—**	218,700
	777,287	747,229
Energy Security Division		
Crown Investments Corporation of Saskatchewan	**129,757**	77,583
	$907,044	$824,812

Saskatchewan Heritage Fund

Schedule 5

Other Investments

March 31, 1989

	(In Thousands of Dollars)	
	1989	1988
Research and Development Division		
Federal Government Bonds	**$ 1,037**	$ 1,037
Provincial Government Bonds	**1,526**	3,268
Saskatchewan Municipal Bonds	**359**	662
	$ 2,922	$ 4,967

The market value of Long-Term Investments in bonds at March 31, 1989 is $2,848,648 (March 31, 1988 — $5,031,468.)

Part B — Additional Information

Summary of Public Debt Transactions

March 31, 1989

(In Thousands of Dollars)

	Balance Beginning of Year	Sold	Redeemed	*Swap Gain	**Exchange Gain	Balance End of Year
Debentures:						
Public Issues	$ 6,847,209	$ 750,000	$ 528,605	$ 12,748	$ 26,990	$7,028,866
Canada Pension Plan	1,519,093	93,932	35,908	—	—	1,577,117
Agricultural Services Centres Agreement	5,510	—	339	—	—	5,171
Municipal Development Loan Fund	677	—	127	—	—	550
Federal-Provincial Employment Program	596	—	83	—	—	513
	8,373,085	843,932	565,062	12,748	26,990	8,612,217
Treasury Bills:						
Series 1266	650,000	2,600,000	2,600,000	—	—	650,000
Promissory Notes:						
P.N.D.	1,199,380	8,182,409	7,873,139	—	—	1,508,650
	$10,222,465	$11,626,341	$11,038,201	$ 12,748	$ 26,990	$10,770,867

* Reflects the gain resulting from converting Foreign debt to $ Canadian debt during the year.

** Reflects the difference in conversion values at March 31, 1988 and March 31, 1989 resulting from converting $ U.S. debt into $ Canadian.

Details of Public Debt Outstanding

Public Issue Debentures

March 31, 1989

Date of Issue	*Date of Maturity*	*Interest Rate %*	*Date of Interest Payments*	*Where Payable*	*Currency*	*Purpose of Issue*	*Amount Outstanding*	*Total Issue Outstanding*	*Equity of Applicable Sinking Fund*	*Sinking Fund Contribution Made 1988-89*
Sept. 12/84	Sept. 12/89	12¼	March 12 and Sept. 12	R. W. T. M. St.J. V. E. H.	Can.	Consolidated Fund	100,000,000.00	100,000,000.00	....	....
(Non Callable)										
Sept. 12/86	Sept. 12/89	6¼	Sept. 12	Zurich	Can.	ACS	68,400,000.00	68,400,000.00	....	....
(This Swiss franc/Canadian dollar dual currency issue has principal in Canadian dollars with annual interest in Swiss francs. These interest payments have been converted by forward contract to Canadian dollars; Non Callable)										
Nov. 15/84	Nov. 15/89	11 7/8	Nov. 15	N.Y., Brussels, Frankfurt/Main, London, Luxembourg, Paris, Zurich	Can.	CIC Consolidated Fund	72,642,000.00 53,200,000.00	125,842,000.00	....	....
The Province's share of the original issue, $40,000,000 11 7/8% U.S. debentures has been converted by forward contract to $53,200,000 Canadian with an effective interest rate of 12.31%. (The remaining $60,000,000 U.S. was later converted by forward contract to $72,642,000 Canadian with an effective interest rate of 11 7/8%; Non Callable)										
Feb. 12/87	Feb. 12/90	8½	Feb. 12	London, Regina, Frankfurt/Main, Paris, Geneva, Brussels, Luxembourg	Can.	CIC ACS	60,000,000.00 90,000,000.00	150,000,000.00	....	....
(Non Callable)										
March 22/83	March 15/90	7.57	March 15	N.Y.	Can.	CIC	162,884,996.00	162,884,996.00	....	....
(The original issue of $125,000,000 10¾% U.S. dollar debentures has been coverted by forward contract to Canadian dollars with an effective interest rate of 7.57%; Non Callable)										

Details of Public Debt Outstanding

Public Issue Debentures

Date of Issue	*Date of Maturity*	*Interest Rate %*	*Date of Interest Payments*	*Where Payable*	*Currency*	*Purpose of Issue*	*Amount Outstanding*	*Total Issue Outstanding*	*Equity of Applicable Sinking Fund*	*Sinking Fund Contribution Made 1988-89*
March 28/85	March 28/90	9.53	March 28	Tokyo	Can.	MFC Consolidated Fund	28,013,536.50 28,013,536.50	56,027,073.00	....	....
(The original issue of 10,000,000,000 7.4% Yen debentures, with semi-annual interest payments has been converted by forward contract to $56,027,073 Canadian with annual interest payments and an effective interest rate of 9.53%; Non Callable)										
July 30/87	July 30/90	9½	July 30	London, Regina, Frankfurt/ Main, Paris, Geneva, Brussels, Luxembourg	Can.	ACS	150,000,000.00	150,000,000.00	....	....
(Non Callable)										
Oct. 22/87	Oct. 1/90	5	April 1 and Oct. 1	Any Canadian Branch of the Royal Bank of Canada	Can.	Consolidated Fund	125,000,000.00	125,000,000.00	....	....
This debenture pays additional interest each October based on a percentage of the annual percentage gain in the New York Stock Exchange Composite Index (Non Callable)										
Oct. 1/65	Oct. 1/90	4 7/8	Oct. 1 and April 1	N.Y.	U.S.	Sask Power Sask Tel	2,950,000.00 5,900,000.00	8,850,000.00*	17,541,232.51	265,500.00
(Callable in whole or in part by lot on any date on or after October 1, 1975)										
Nov. 27/85	Nov. 27/90	7	Nov. 27 and May 27	Tokyo	Can.	CIC Consolidated Fund	14,727,540.50 58,910,162.00	73,637,702.50	....	....
(The original Loan of 15,000,000,000 Yen has been converted by forward contract to $73,637,702.50 Canadian; Non Callable)										
Dec. 1/70	Dec. 1/90	8¾	Dec. 1 and June 1	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask Power	15,000,000.00	15,000,000.00	20,090,782.90	300,000.00
(Callable in whole but not in part on any interest payment date on or after December 1, 1987)										
Jan. 15/86	Jan. 15/91	9½	Jan. 15 and July 15	Any Canadian Branch of the Royal Bank of Canada	Can.	Consolidated Fund SEDCO	184,000,000.00 16,000,000.00	200,000,000.00	....	....
(The original issue of $150,000,000 was re-opened on October 15, 1986 and an additional $50,000,000 was issued; Non Callable)										
March 5/86	March 5/91	6½	March 5	Brussels, Frankfurt/ Main, Geneva, London, Paris, Luxembourg	Can.	CIC	200,324,744.00	200,324,744.00	....	....
(The original issue of $150,000,000 8½% U.S. dollar debentures has been converted by forward contract to Canadian dollars with an effective interest rate of 6.50%; Non Callable)										
April 9/86	April 9/91	variable	April 9	Tokyo, London, Luxembourg, Brussels, N.Y.	Can.	Consolidated Fund	113,927,727.90	113,927,727.90	....	....
(The original 7½% 15,000,000,000 Yen dual currency Yen/U.S. dollar forex linked notes in which the principal was due in U.S. dollars and the interest due in Yen has been converted by forward contract to U.S. dollars at an interest rate linked to LIBOR, and converted to Canadian dollars at an interest rate linked to Canadian treasury bills; Non Callable)										
Feb. 2/88	May 1/ 91-98	10-10¼	May 1 and Nov. 1	Any Canadian Branch of The Royal Bank of Canada	Can.	SPMC Consolidated Fund	50,000,000.00 100,000,000.00	150,000,000.00	....	....
(The holder of these debentures due May 1, 1998 can elect to redeem them on May 1, 1991. Interest is payable at a rate of 10% to May 1, 1991 and 10¼% subsequently)										

Details of Public Debt Outstanding

Public Issue Debentures

Date of Issue	*Date of Maturity*	*Interest Rate %*	*Date of Interest Payments*	*Where Payable*	*Currency*	*Purpose of Issue*	*Amount Outstanding*	*Total Issue Outstanding*	*Equity of Applicable Sinking Fund*	*Sinking Fund Contribution Made 1988-89*
July 1/61	July 1/91	5¾	July 1 and Jan. 1	R. W. T. M. St. J. V. E. H.	Can.	Sask Power	2,450,000.00	2,450,000.00	2,814,696.15	......
(Callable in whole but not in part on any interest payment date on or after July 1, 1989)										
July 21/88	July 21/91	9 7/8	July 21	Regina, Paris, Brussels, Frankfurt/ Main, Geneva, Luxembourg	Can.	CIC SPMC	125,000,000.00 25,000,000.00	150,000,000.00	......	......
(Non Callable)										
July 24/86	July 24/91	6.34	July 24	N.Y., Brussels, Frankfurt/ Main, London, Luxembourg, Paris, Zurich	Can.	CIC	166,556,500.00	166,556,500.00	......	......
A portion of Crown Investment Corporation's share of the original issue $50,000,000 7½% U.S. debentures has been converted by forward contract to $69,125,000 Canadian. (The remaining $75,000,000 U.S. was later converted by forward contract to $97,431,500.00 Canadian making the effective interest rate 6.34%; Non Callable)										
Jan. 28/88	July 21/91	7.71	Jan. 21 and July 21	N.Y.	Can.	CIC	63,528,000.00	63,528,000.00	......	......
(The original issue of $50,000,000 9% U.S. debentures has been converted by forward contract to Canadian dollars with an effective interest rate of 7.71%; Non Callable)										
Oct. 1/81	Oct. 1/91	16 3/8	Oct. 1 and April 1	N.Y.	U.S.	Sask Power Sask Tel	150,000,000.00 59,600,000.00	209,600,000.00*	......	......
(SaskTel's share of $50,000,000 16 3/8% U.S. debentures has been converted by forward contract to $59,600,000.00 Canadian with an effective interest rate of 8.92%; Non Callable)										
Dec. 30/86	Dec. 30/91	9	June 30 and Dec. 30	Any Canadian Branch of the Royal Bank of Canada	Can.	CIC Consolidated Fund	65,000,000.00 85,000,000.00	150,000,000.00	......	......
(Non Callable)										
March 1/85	March 1/92	11.26	March 1	N.Y., Brussels, Frankfurt/ Main, London, Luxembourg, Paris, Zurich	Can.	MFC Consolidated Fund	26,710,000.00 106,840,000.00	133,550,000.00	......	......
(The original issue of $100,000,000, 10¾% U.S. debentures has been converted by forward contract to $133,550,000 Canadian; Non Callable)										
June 30/82	June 30/92	15 5/8	June 30	Zurich	U.S.	Sask Power	46,452,384.00	46,452,384.00*	......	......
(The original issue of 100,000,000 6¼% Swiss franc debentures has been converted to $46,452,384 U.S.; Non Callable)										
July 25/85	July 25/92	7 7/8	July 25 Jan. 25	Tokyo	Can.	Consolidated Fund	61,629,172.67	61,629,172.67	......	......
(The original issue of 15,000,000,000 Yen has been converted by forward contract to $61,629,172.67 Canadian; Non Callable)										
Aug. 25/82	Aug. 15/92	15	Aug. 15	N.Y.	U.S.	CIC Sask Power	66,560,000.00 100,000,000.00	166,560,000.00*	......	......
(CIC's share of $50,000,000 15% U.S. debentures has been converted by forward contract to $66,560,000 Canadian with an effective interest rate of 13.58%; Non Callable)										
Feb. 25/88	Feb. 25/93	9¾	Feb. 25 and Aug. 25	Any Canadian Branch of the Royal Bank of Canada	Can.	SPMC ACS CIC	50,000,000.00 50,000,000.00 100,000,000.00	200,000,000.00	......	......
(Non Callable)										

Details of Public Debt Outstanding

Public Issue Debentures

Date of Issue	*Date of Maturity*	*Interest Rate %*	*Date of Interest Payments*	*Where Payable*	*Currency*	*Purpose of Issue*	*Amount Outstanding*	*Total Issue Outstanding*	*Equity of Applicable Sinking Fund*	*Sinking Fund Contribution Made 1988-89*
March 24/88	March 24/93	9¼	March 24 and Sept. 24	Any Canadian Branch of the Royal Bank of Canada	Can.	CIC Consolidated Fund	100,000,000.00 100,000,000.00	200,000,000.00	....	....
(Non Callable)										
April 1/63	April 1/93	5¼	April 1 and Oct. 1	Bank of Montreal in H. St.J., M., T., W., R., S., E. and V.	Can.	Consolidated Fund	4,000,000.00	4,000,000.00	6,091,180.39	60,000.00
(Non Callable)										
May 29/86	May 29/93	8.653	May 29	Tokyo	Can.	CIC Consolidated Fund	40,903,141.36 40,903,141.36	81,806,282.72	....	....
(The original 6.4% 10,000,000,000 Yen loan has been converted by forward contract to Canadian dollars with an effective interest rate of 8.653%; Non Callable)										
Nov. 10/88	Nov. 10/93	10¼	Nov. 10	Regina, London, Frankfurt/ Main, Paris, Geneva, Brussels, Luxembourg	Can.	Consolidated Fund SPMC CIC	50,000,000.00 50,000,000.00 150,000,000.00	250,000,000.00	....	....
(Non Callable)										
Nov. 10/88	Nov. 10/93	10.05	Nov. 10 and May 10	Tokyo	Can.	Consolidated Fund	50,000,000.00	50,000,000.00	....	....
(The original 5.70% 5,276,485,000 Yen loan has been converted by forward contract to Canadian dollars with an effective rate of 10.05%; Non Callable)										
Jan. 15/64	Jan. 15/94	5½	Jan. 15 and July 15	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask Power	3,769,000.00	3,769,000.00	3,818,224.81	65,957.50
(Callable in whole but not in part on any interest payment date on or after January 15, 1991)										
Feb. 23/89	Feb. 23/94	10½	Feb. 23	Regina, London, Frankfurt/ Main, Paris, Geneva, Brussels, Luxembourg	Can.	Consolidated Fund SPMC	275,000,000.00 25,000,000.00	300,000,000.00	....	....
(Non Callable)										
March 2/88	March 2/95	9.625	March 2 and Sept. 2	Any Canadian Branch of the Royal Bank of Canada	Can.	ACS	200,000,000.00	200,000,000.00	....	....
(Non Callable)										
Oct. 1/65	Oct. 1/95	5½	Oct. 1 and April 1	Bank of Montreal in H., St.J., M., T., W., R., S., E. and Van.	Can.	Consolidated Fund	4,000,000.00	4,000,000.00	4,101,511.57	60,000.00
(Callable in whole but not in part on or after October 1, 1983)										
April 1/81	April 1/96	13 3/8	April 1 and Oct. 1	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask Power Sask Tel	73,955,500.00 73,955,500.00	147,911,000.00	....	....
(Non Callable)										

Details of Public Debt Outstanding

Public Issue Debentures

Date of Issue	*Date of Maturity*	*Interest Rate %*	*Date of Interest Payments*	*Where Payable*	*Currency*	*Purpose of Issue*	*Amount Outstanding*	*Total Issue Outstanding*	*Equity of Applicable Sinking Fund*	*Sinking Fund Contribution Made 1988-89*
April 16/86	April 16/96	9¾	April 16 and Oct. 16	Any Canadian Branch of the Royal Bank of Canada	Can.	CIC Consolidated Fund	35,000,000.00 165,000,000.00	200,000,000.00	....	....
(Non Callable)										
Sept. 17/86	Sept. 17/96	9	March 17 and Sept. 17	Any Canadian Branch of the Royal Bank of Canada	Can.	Consolidated Fund	285,000,000.00	285,000,000.00	....	....
(The original issue of $200,000,000 was re-opened April 17, 1987; Non Callable)										
Dec. 11/86	Dec. 11/96	9	June 11 and Dec. 11	Any Canadian Branch of the Royal Bank of Canada	Can.	Consolidated Fund	350,000,000.00	350,000,000.00	....	....
(Redeemable at the option of the holder on December 11, 1989)										
April 8/87	April 8/97	10.906	April 8 and Oct. 8	Tokyo	Can.	Consolidated Fund	45,799,385.09	45,799 385.09	....	....
(The original issue of $5,000,000,000 5½% Japanese yen has been converted by forward contract to Canadian dollars resulting in an all-in-cost of 10.906%; Non Callable)										
Nov. 27/87	Nov. 27/97	9.583	Nov. 27	Zurich	Can.	Consolidated Fund	75,175,979.07	75,175,979.07	....	....
(The original issue of 100,000,000 5¼% Swiss francs has been converted by forward contract to Canadian dollars resulting in an all-in-cost of 9.583%; Non Callable)										
Feb. 15/73	Feb. 15/98	7¾	Feb. 15 and Aug. 15	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask Power Sask Tel	25,000,000.00 5,000,000.00	30,000,000.00	17,187,564.57	450,000.00
(Non Callable)										
Feb. 17/88	Feb. 17/98	8.014	Feb. 17	Zurich	Can.	Consolidated Fund	111,692,874.14	111,692,874.14	....	....
(The original issue of 150,000,000 4¾% Swiss francs has been converted by forward contract to Canadian dollars resulting in an all-in-cost of 8.014%; Non Callable)										
Dec. 3/73	Dec. 3/98	8¼	Dec. 3 and June 3	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask Power Sask Tel	15,000,000.00 15,000,000.00	30,000,000.00	11,290,468.04	300,000.00
(Callable in whole but not in part on any interest payment date on or after December 3, 1993)										
Dec. 2/74	Dec. 2/99	10	June 2 and Dec. 2	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask Power Sask Tel	20,000,000.00 25,000,000.00	45,000,000.00	16,505,380.34	450,000.00
(Callable in whole but not in part on any interest payment date on or after December 2, 1994)										
June 2/80	June 2/00	11¾	June 2 and Dec. 2	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask Power Sask Tel	50,000,000.00 25,000,000.00	75,000,000.00	10,730,863.34	750,000.00
(Callable in whole but not in part on any interest payment date on or after June 2, 1997)										
Nov. 3/75	Nov. 3/00	9 7/8	Nov. 3 and May 3	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask Power Sask Tel	2,962,857.14 2,222,142.86	5,185,000.00	1,611,454.65	51,850.00
(Callable in whole but not in part on any interest payment date on or after November 3, 1995)										

Details of Public Debt Outstanding

Public Issue Debentures

Date of Issue	Date of Maturity	Interest Rate %	Date of Interest Payments	Where Payable	Currency	Purpose of Issue	Amount Outstanding	Total Issue Outstanding	Equity of Applicable Sinking Fund	Sinking Fund Contribution Made 1988-89
April 1/76	April 1/01	10¼	April 1 and Oct. 1	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask Power .... Sask Tel	50,000,000.00 25,000,000.00	75,000,000.00	20,037,447.48	750,000.00
(Callable in whole but not in part on any interest payment date on or after April 1, 1996)										
Feb. 1/77	Feb. 1/02	9	Feb. 1 and Aug. 1	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask Power .... Sask Tel	50,000,000.00 25,000,000.00	75,000,000.00	18,796,688.17	750,000.00
(Callable in whole but not in part on any interest payment date on or after February 1, 1997)										
Dec. 1/82	Dec. 1/02	13	June 1 and Dec. 1	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask Tel .... Sask Power ...	75,000,000.00 75,000,000.00	150,000,000.00	13,419,980.80	1,500,000.00
(Callable in whole but not in part on any interest payment date on or after Dec. 1/2000)										
March 30/83	March 30/03	12¼	March 30 and Sept. 30	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask Power ... Sask Tel	350,000,000.00 25,000,000.00	375,000,000.00	27,750,221.14	3,750,000.00
(The original issue of $150,000,000.00 was reopened December 21, 1983 — $125,000,000.00 and April 30, 1985 — $100,000,000.00; Callable in whole but not in part on any interest payment date on or after March 30, 2001)										
June 15/78	June 15/03	9½	June 15 and Dec. 15	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask Power ... Sask Tel	45,000,000.00 30,000,000.00	75,000,000.00	15,217,162.42	750,000.00
(Callable as a whole on June 15, 1998 or on any interest payment date thereafter)										
May 15/79	May 15/04	10	May 15 and Nov. 15	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask Power ... Sask Tel	60,000,000.00 40,000,000.00	100,000,000.00	17,262,025.32	1,000,000.00
(Callable in whole but not in part on May 15, 1999 or on any interest payment date thereafter)										
Dec. 30/86	Dec. 30/04	9 5/8	June 30 and Dec. 30	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask Power ...	100,000,000.00	100,000,000.00	....	....
(Non Callable)										
Nov. 15/76	Nov. 15/06	8.70	Nov. 15 and May 15	N.Y.	U.S.	Sask Power ... Sask Tel	74,565,000.00 49,710,000.00	124,275,000.00*	31,808,978.04	1,250,000.00
(Callable November 15, 1991 in whole or in part by lot thereafter)										
May 15/77	May 15/07	8 5/8	May 15 and Nov. 15	N.Y.	U.S.	Sask Power ... Sask Tel	69,211,800.00 46,141,200.00	115,353,000.00*	18,578,095.23	1,250,000.00
(Callable in whole or in part on May 15, 1992 or on subsequent dates)										
March 2/83	March 1/08	9	March 1	London, Toronto	Can.	Sask Power ...	50,000,000.00	50,000,000.00	....	....
(Non Callable)										
April 15/78	April 15/08	9¼	April 15 and Oct. 15	N.Y.	U.S.	Sask Power .... Sask Tel	68,979,000.00 45,986,000.00	114,965,000.00*	13,949,611.02	1,250,000.00
(Callable in whole or in part on April 15, 1993 or on subsequent dates)										

Details of Public Debt Outstanding

Public Issue Debentures

Date of Issue	Date of Maturity	Interest Rate %	Date of Interest Payments	Where Payable	Currency	Purpose of Issue	Amount Outstanding	Total Issue Outstanding	Equity of Applicable Sinking Fund	Sinking Fund Contribution Made 1988-89
Dec. 1/65	Dec. 1/15	5 1/8	June 1 and Dec. 1	Ottawa	Can *	Consolidated Fund	2,221,045.02	2,221,045.02	—	—
(Payable in blended semi-annual payments of principal and interest totalling $76,399.60. Prepayable in whole or in part any time prior to December 1/2015, without penalty)										
								$ 6,901,373,866.11	$ 288,603,568.89	$ 15,003,307.50
*Adjustment to reflect conversion of debentures quoted in U.S. $ to Canadian $ using the exchange rate in effect at March 31, 1989 ($1.1932) on a total U.S. debt of $659,895,384								127,491,788.19		
Plus Sinking Fund contributions made in 1988-89 on matured debentures										
7 1/4% August 15, 1988										330,765.00
7 5/8% February 15, 1989										339,000.00
Total								$ 7,028,865,654.30	$ 288,603,568.88	$ 15,673,072.50

Explanatory Note

R-Regina; W-Winnipeg; T-Toronto; M-Montreal; St.J.-Saint John, N.B.; V-Vancouver; E-Edmonton; H-Halifax; C-Calgary; O-Ottawa; N.Y.-New York.

All issues payable in Canada, redeemable at any branch of the Royal Bank of Canada in Canada.

Other Debentures Outstanding

March 31, 1989

	Range of Maturity	Range of Interest Rates	Total	Equity in Sinking Funds
Canada Pension Plan Debentures	1989-2008	6.75-17.51	$1,577,117,000	$ 142,005,882
Agricultural Service Centres Agreements	1995-2004	Various	5,170,760	—
Municipal Development Loan Fund Debentures	1992	5.625	550,218	—
Debentures Issued Under the Authority of the Federal-Provincial Employment Program	1993	6.67-7.233	512,656	—
Total Other Debentures			$1,583,350,634	$142,005,882
Total Public Issue Debentures			7,028,865,654	$288,603,569
Total Debentures			**$8,612,216,288**	**$ 430,609,451**

Treasury Bills Outstanding

March 31, 1989

Series	Rate	Maturing	Amount Outstanding
1266	Non-Interest Bearing	$50,000,000 weekly	$650,000,000
			$650,000,000

Note: Treasury Bills Series 1266 represent funds initially used to finance highway construction and other capital expenditures and to cover temporary insufficiencies of the Consolidated Fund. These Bills were issued at various discount rates.

Promissory Notes Outstanding

March 31, 1989

Date of Issue	Maturity Date	Interest Rate	Amount of Original Issue	Amount Outstanding
January 03, 1989	April 03, 1989	10.970	$ 10,000,000	$ 10,000,000
February 03, 1989	April 03, 1989	11.230	10,000,000	10,000,000
March 01, 1989	April 03, 1989	11.550	5,000,000	5,000,000
March 02, 1989	April 03, 1989	11.530	2,200,000	2,200,000
March 02, 1989	April 03, 1989	11.550	3,000,000	3,000,000
March 30, 1989	April 03, 1989	11.600	4,000,000	4,000,000
January 06, 1989	April 04, 1989	11.030	19,800,000	19,800,000
February 02, 1989	April 04, 1989	11.170	40,000,000	40,000,000
February 09, 1989	April 04, 1989	11.320	5,000,000	5,000,000
March 30, 1989	April 04, 1989	11.600	3,000,000	3,000,000
January 05, 1989	April 05, 1989	11.010	15,000,000	15,000,000
January 05, 1989	April 05, 1989	11.010	5,000,000	5,000,000
February 03, 1989	April 05, 1989	11.240	20,000,000	20,000,000
March 06, 1989	April 05, 1989	11.500	25,000,000	25,000,000
March 30, 1989	April 05, 1989	11.600	9,000,000	9,000,000
January 06, 1989	April 06, 1989	11.040	10,000,000	10,000,000
January 06, 1989	April 06, 1989	11.040	10,000,000	10,000,000
March 06, 1989	April 06, 1989	11.540	8,000,000	8,000,000
March 07, 1989	April 06, 1989	11.510	10,000,000	10,000,000
March 08, 1989	April 06, 1989	11.540	10,000,000	10,000,000
January 09, 1989	April 07, 1989	11.020	50,000,000	50,000,000
January 17, 1989	April 07, 1989	11.220	20,000,000	20,000,000
March 08, 1989	April 07, 1989	11.530	20,000,000	20,000,000
March 31, 1989	April 07, 1989	12.000	2,500,000	2,500,000
January 06, 1989	April 10, 1989	11.040	53,050,000	53,050,000
January 06, 1989	April 10, 1989	11.040	1,950,000	1,950,000
January 09, 1989	April 10, 1989	11.020	10,000,000	10,000,000
January 10, 1989	April 10, 1989	11.060	10,000,000	10,000,000
March 09, 1989	April 10, 1989	11.530	3,000,000	3,000,000
January 10, 1989	April 11, 1989	11.070	10,000,000	10,000,000
January 10, 1989	April 11, 1989	11.020	2,000,000	2,000,000
January 10, 1989	April 11, 1989	11.070	10,000,000	10,000,000
February 07, 1989	April 11, 1989	11.330	10,000,000	10,000,000
February 09, 1989	April 11, 1989	11.350	10,000,000	10,000,000
March 09, 1989	April 11, 1989	11.510	2,000,000	2,000,000
February 09, 1989	April 12, 1989	11.350	10,000,000	10,000,000
March 09, 1989	April 12, 1989	11.530	2,000,000	2,000,000
March 31, 1989	April 12, 1989	11.950	3,000,000	3,000,000
January 12, 1989	April 13, 1989	11.200	5,000,000	5,000,000
January 12, 1989	April 13, 1989	11.210	10,000,000	10,000,000
March 13, 1989	April 13, 1989	11.430	20,000,000	20,000,000
March 31, 1989	April 13, 1989	11.950	2,500,000	2,500,000
February 03, 1989	April 14, 1989	11.280	15,000,000	15,000,000
February 13, 1989	April 14, 1989	11.350	15,000,000	15,000,000
March 09, 1989	April 14, 1989	11.520	20,000,000	20,000,000
March 13, 1989	April 14, 1989	11.440	50,000,000	50,000,000
January 13, 1989	April 17, 1989	11.200	2,900,000	2,900,000
January 17, 1989	April 17, 1989	11.350	10,000,000	10,000,000
March 09, 1989	April 17, 1989	11.570	16,000,000	16,000,000
March 10, 1989	April 17, 1989	11.500	10,000,000	10,000,000
March 31, 1989	April 18, 1989	11.950	3,000,000	3,000,000
January 17, 1989	April 19, 1989	11.350	2,000,000	2,000,000
January 18, 1989	April 19, 1989	11.340	10,000,000	10,000,000
February 15, 1989	April 19, 1989	11.370	20,000,000	20,000,000
March 23, 1989	April 24, 1989	11.630	17,500,000	17,500,000
February 03, 1989	April 26, 1989	11.320	5,000,000	5,000,000
March 27, 1989	April 26, 1989	11.750	30,000,000	30,000,000
March 28, 1989	April 27, 1989	11.750	12,500,000	12,500,000
January 27, 1989	April 28, 1989	11.260	2,000,000	2,000,000
March 02, 1989	April 28, 1989	11.750	20,000,000	20,000,000
March 22, 1989	April 28, 1989	11.630	20,000,000	20,000,000

Promissory Notes Outstanding

March 31, 1989

Date of Issue	Maturity Date	Interest Rate	Amount of Original Issue	Amount Outstanding
March 23, 1989	April 28, 1989	11.630	2,600,000	2,600,000
March 10, 1989	May 01, 1989	11.700	30,000,000	30,000,000
March 27, 1989	May 01, 1989	11.750	5,000,000	5,000,000
March 28, 1989	May 01, 1989	11.750	12,500,000	12,500,000
March 31, 1989	May 01, 1989	11.830	10,000,000	10,000,000
March 27, 1989	May 02, 1989	11.700	30,000,000	30,000,000
March 28, 1989	May 03, 1989	11.730	25,000,000	25,000,000
March 30, 1989	May 04, 1989	11.720	50,000,000	50,000,000
March 31, 1989	May 04, 1989	11.700	4,000,000	4,000,000
March 31, 1989	May 05, 1989	11.830	2,650,000	2,650,000
February 06, 1989	May 08, 1989	11.350	2,000,000	2,000,000
February 03, 1989	May 09, 1989	11.340	5,000,000	5,000,000
March 08, 1989	May 09, 1989	11.770	1,100,000	1,100,000
March 08, 1989	May 09, 1989	11.770	8,900,000	8,900,000
March 07, 1989	May 10, 1989	11.750	35,000,000	35,000,000
March 01, 1989	May 12, 1989	11.800	12,000,000	12,000,000
March 03, 1989	May 12, 1989	11.840	50,000,000	50,000,000
February 13, 1989	May 15, 1989	11.480	4,000,000	4,000,000
February 14, 1989	May 15, 1989	11.510	11,500,000	11,500,000
March 13, 1989	May 16, 1989	11.700	10,000,000	10,000,000
March 22, 1989	May 23, 1989	11.940	20,000,000	20,000,000
March 31, 1989	May 26, 1989	12.050	15,000,000	15,000,000
March 02, 1989	May 29, 1989	11.820	4,000,000	4,000,000
March 31, 1989	May 30, 1989	12.030	26,200,000	26,200,000
March 02, 1989	May 31, 1989	12.000	10,000,000	10,000,000
March 02, 1989	May 31, 1989	12.000	15,000,000	15,000,000
March 31, 1989	May 31, 1989	11.930	1,500,000	1,500,000
November 24, 1988	June 01, 1989	10.850	5,000,000	5,000,000
November 25, 1988	June 01, 1989	10.990	1,000,000	1,000,000
March 01, 1989	June 01, 1989	12.000	10,000,000	10,000,000
March 02, 1989	June 01, 1989	11.990	10,000,000	10,000,000
March 15, 1989	June 01, 1989	11.940	50,000,000	50,000,000
March 03, 1989	June 02, 1989	12.000	20,000,000	20,000,000
March 14, 1989	June 02, 1989	11.950	75,000,000	75,000,000
March 14, 1989	June 05, 1989	11.960	25,000,000	25,000,000
March 09, 1989	June 06, 1989	11.990	2,500,000	2,500,000
March 13, 1989	June 12, 1989	12.000	10,000,000	10,000,000
March 14, 1989	June 13, 1989	11.980	10,000,000	10,000,000
March 15, 1989	June 13, 1989	11.970	15,000,000	15,000,000
March 13, 1989	June 14, 1989	12.000	50,000,000	50,000,000
March 15, 1989	June 14, 1989	11.970	10,000,000	10,000,000
March 31, 1989	June 30, 1989	12.180	1,000,000	1,000,000
December 09, 1988	July 05, 1989	11.330	14,300,000	14,300,000
January 11, 1989	November 01, 1989	11.600	15,000,000	15,000,000
February 01, 1989	November 01, 1989	11.550	10,000,000	10,000,000
Total			$1,508,650,000	$1,508,650,000

Interest on Public Debt — Province's and Crown Entities' Share

March 31, 1989

(In Thousands of Dollars)

	Public Debt Debentures	C.P.P. Investment Fund Debentures	Other Debentures	Promissory Notes	Treasury Bills	Interest Charges	Coupon Commissions	Total
Crown Entities								
Agricultural Credit Corporation of Saskatchewan	$ 50,553	$ 20,224	$ —	$ 23,293	$ —	$ —	$ 34	$ 94,104
Agriculture Development Corporation	—	—	—	271	—	—	—	271
Crown Investments Corporation of Saskatchewan	121,865	8,012	—	14,150	—	—	23	144,050
Farm Purchase Program Fund	—	—	—	80	—	—	—	80
Municipal Financing Corporation of Saskatchewan	5,537	—	—	3,182	—	—	—	8,719
Saskatchewan Economic Development Corporation	1,520	3,971	—	3,044	—	—	—	8,535
Saskatchewan Government Printing Company	—	—	—	206	—	—	—	206
Saskatchewan Heritage Fund	—	19,928	—	—	—	—	—	19,928
Saskatchewan Housing Corporation	—	38,063	—	—	—	—	—	38,063
Saskatchewan Mining Development Corporation	13,349	—	—	1,531	—	—	—	14,880
Saskatchewan Power Corporation	202,929	61,269	—	799	—	—	171	265,168
Saskatchewan Property Management Corporation	8,594	—	—	21,408	—	—	—	30,002
Saskatchewan Telecommunications	68,289	13,365	—	2,803	—	—	52	84,509
Saskatchewan Water Corporation	—	315	—	—	—	—	—	315
University of Saskatchewan	—	159	—	—	—	—	—	159
Other	—	—	78	—	—	—	—	78
Province's Share	171,022*	—	138	82,424	64,832	1,595	—	320,011
	$643,658	$165,306	$ 216	$153,191	$ 64,832	$ 1,595	$ 280	$1,029,078

*A gain of $43,773,000 resulting from the swap of Consolidated Fund foreign curreny debt has been netted against the cost of Interest on Public Debt.

Summary of Sinking Funds

March 31, 1989

Sinking Fund	Total	Province	Sask Tel	Sask Power	Sask Water	University of Saskatchewan	Manalta
General Sinking Fund							
8¾% Dec. 1, 1990	$ 20,090,783	$ —	$ —	$ 20,090,783	$ —	$ —	$ —
7¾% Feb. 15, 1998	17,187,565	—	2,864,594	14,322,971	—	—	—
8¼% Dec. 3, 1998	11,290,468	—	5,645,234	5,645,234	—	—	—
10% Dec. 2, 1999	16,505,380	—	9,169,656	7,335,724	—	—	—
11¾% June 2, 2000	10,730,863	—	3,576,954	7,153,909	—	—	—
9 7/8% Nov. 3, 2000	1,611,455	—	690,624	920,831	—	—	—
10¼% April 1, 2001	20,037,447	—	6,679,149	13,358,298	—	—	—
9% Feb. 1, 2002	18,796,688	—	6,265,563	12,531,125	—	—	—
13% Dec. 1, 2002	13,419,981	—	6,709,990	6,709,991	—	—	—
12¼% March 30, 2003	27,750,221	—	1,850,015	25,900,206	—	—	—
9½% June 15, 2003	15,217,162	—	6,086,865	9,130,297	—	—	—
10% May 15, 2004	17,262,025	—	6,904,810	10,357,215	—	—	—
8.7% Nov. 15, 2006	31,808,978	—	12,704,772	19,104,206	—	—	—
8 5/8% May 15, 2007	18,578,096	—	7,202,723	11,375,373	—	—	—
9¼% April 15, 2008	13,949,611	—	5,309,190	8,640,421	—	—	—
	254,236,723	—	81,660,139	172,576,584	—	—	—
Individual Funds:							
4.875% Oct. 1, 1990	17,541,233	—	11,694,155	5,847,078	—	—	—
5¾% July 1, 1991	2,814,696	—	—	2,814,696	—	—	—
5¼% April 1, 1993	6,091,180	6,091,180	—	—	—	—	—
5½% Jan. 15, 1994	3,818,225	—	—	3,818,225	—	—	—
5½% Oct. 1, 1995	4,101,512	4,101,512	—	—	—	—	—
	288,603,569	10,192,692	93,354,294	185,056,583	—	—	—
Canada Pension Plan:							
7.68% Nov. 1, 1989-90	40,069,925	—	7,057,151	32,708,504	304,270	—	—
7.78% Nov. 1, 1990-91	39,121,456	—	8,948,993	30,172,463	—	—	—
7.06% Nov. 1, 1991-92	28,538,834	—	7,164,221	20,909,636	464,977	—	—
7.38% Nov. 1, 1992-93	24,398,447	—	9,619,283	14,779,164	—	—	—
7.53% Nov. 1, 1993-94	8,606,175	—	4,979,042	3,627,133	—	—	—
9.14% Nov. 1, 1995-96	1,077,263	—	—	—	—	1,077,263	—
8.88% Nov. 1, 1997-98	193,782	—	—	—	193,782	—	—
Total Provincial Sinking Funds:	430,609,451	10,192,692	131,122,984	287,253,483	963,029	1,077,263	—
Sinking Funds Administered for Others	3,014,365	—	—	—	—	—	3,014,365
Total Sinking Funds Administered	$433,623,816	$ 10,192,692	$131,122,984	$287,253,483	$ 963,029	$ 1,077,263	$ 3,014,365

Sinking Fund Payments

(in Thousands of Dollars)

Total Payments			$ 18,799
Less Reimbursements:	Saskatchewan Power Corporation	$ 13,193	
	Saskatchewan Telecommunications	5,451	
	University of Saskatchewan	35	18,679
			$ 120

Volume

2

Province of
Saskatchewan

Public Accounts 1988-89

Volume 2

Supplementary Financial Statements

Saskatchewan

90-04159/

Scope of the Public Accounts

The Public Accounts are organized into three volumes:

Volume 1 — Main Financial Statements

Volume 1 consists of two parts:

Part A — Financial Statements of the Combined Funds
— Financial Statements of the Consolidated Fund
— Financial Statements of the Saskatchewan Heritage Fund

Part B — Additional Information on Debt

Volume 2 — Supplementary Financial Statements

Summary information of Superannuation, Trust and Special Purpose Funds under the control of the Minister of Finance

Financial statements of Revolving Funds; and

Other financial statements which are not tabled separately in the Legislature.

Volume 3 — Details of Revenue and Expenditure Activity

Summary Revenue and Expenditure Information for the Combined, Consolidated and Saskatchewan Heritage Funds.

Consolidated Fund Revenue and Expenditure Details;

Saskatchewan Heritage Fund Revenue and Expenditure Details; and

Other Information — Statement of Remission of Taxes and Fees.

A Detailed Table of Contents is provided at the beginning of each of the Volumes.

Supplementary Financial Statements
Preamble

Contained in the first part of this Volume is summary financial information on a variety of funds administered by the Minister of Finance. These include superannuation funds over which the Minister provides general administrative support, trust monies held for third parties under various arrangements and special purpose monies held for specified use.

Following this summary information are financial statements of revolving funds and other government entities for which the governing legislation does not require that the financial statements of the entities be tabled separately before the Legislative Assembly.

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Note: The following financial statements are not included in the 1988-89 Public Accounts as they were not finalized at the time of printing:

Public Employees Dental Fund, December 31, 1987
Public Employees Dental Fund
Public Employees Disability Income Fund
Public Employees Group Life Insurance Fund

Summary of Superannuation, Trust, and Special Purpose Funds

Summary of Superannuation, Trust, and Special Purpose Fund Balances

March 31, 1989

	($ Thousands)	
Assets	**1989**	1988
Cash	**$ 37,647,101**	$ 41,813,771
Investments	**1,681,069,345**	1,423,795,317
Accounts Receivable	**48,034,300**	52,559,806
Other Assets	**14,121,336**	13,103,931
Total Assets	**$ 1,780,872,082**	$ 1,531,272,825

Liabilities and Fund Balances		
Liabilities	**$ 155,416,150**	$ 113,905,707
Superannuation Funds Held in Trust	**1,583,090,046**	1,346,863,189
Other Trust Funds	**128,896,080**	121,966,862
Other Special Purpose Funds	**(86,530,194)**	(51,462,933)
Total Liabilities and Fund Balances	**$ 1,780,872,082**	$ 1,531,272,825

(See accompanying notes)

Summary of Individual Superannuation, Trust and Special Purpose Funds

At March 31, 1989

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Superannuation Funds							
Education							
The Teachers' Superannuation Commission	$ 10,244	$ 803,104,408	$ 13,369,538	$ —	$ 816,484,190	$ 6,813,452	$ 809,670,738
Public Employees Benefits Agency							
Anti-Tuberculosis League Employees Superannuation Fund (2)	11,484	4,950,778	152,636	—	5,114,898	2,881	5,112,017
Judges of the Provincial Court Superannuation Fund (2)	(2,112)	2,462,275	75,304	—	2,535,467	12,571	2,522,896
Liquor Board Superannuation Fund (2)(3)	45,847	11,131,908	306,526	—	11,484,281	7,226	11,477,055
Members of the Legislative Assembly Superannuation Fund (2)	—	4,833,191	196,434	—	5,029,625	32,371	4,997,254
Public Employees (Government Contributory) Superannuation Fund (2)	—	487,524,733	12,942,854	—	500,467,587	2,551,654	497,915,933
Public Employees (Government Contributory) Annuity Fund	—	7,580,406	445,008	—	8,025,414	3,975	8,021,439
Saskatchewan Transportation Company Employees Superannuation Fund (2)	54,844	16,984,966	461,584	—	17,501,394	4,148	17,497,246
Workmen's Compensation Board Superannuation Fund (1)(3)	48,939	11,388,766	254,960	—	11,692,665	3,786	11,688,879
Rural Development							
Municipal Employees Superannuation Fund (1)(3)	855,981	224,373,564	5,704,889	—	230,934,434	16,747,845	214,186,589
	$ 1,025,227	$ 1,574,334,995	$ 33,909,733	$ —	$ 1,609,269,955	$ 26,179,909	$ 1,583,090,046
Trust Funds							
Agriculture							
Cattle Marketing Deductions Fund (1)	$ 131,222	$ 1,011,058	$ —	$ —	$ 1,142,280	$ 842	$ 1,141,438
Horned Cattle Trust Fund (1)	114,789	337,019	1,703	521,662	975,173	4,488	970,685
Saskatchewan Beef Stabilization Board Producer Trust Fund (2)	4,852,726	—	2,734,638	—	7,587,364	7,587,364	—
Consumer and Commercial Affairs							
Agricultural Implements Compensation Fund (2)	6,604	76,890	561	—	84,055	2,530	81,525
Education							
School for the Deaf — Miscellaneous Trust Fund	3,004	9,504	—	—	12,508	—	12,508
School for the Deaf — Student Trust Fund	14,276	—	—	—	14,276	—	14,276
Finance							
Administration Branch Suspense Account	23,626	—	—	—	23,626	—	23,626

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Province of Saskatchewan Trust	615,644	—	—	—	615,644	—	615,644
Public Employees Dental Plan	59,788	3,781,837	352,721	—	4,194,346	306,983	3,887,363
Public Employees Disability Income Plan	68,017	17,541,787	643,028	—	18,252,832	452,737	17,800,095
Public Employees Group Life Plan	48,596	7,161,329	942,475	—	8,152,400	1,080,538	7,071,862
Canada Savings Bond Account	714	—	—	—	714	—	714
Mortgage Interest Reduction Plan Account	2,617	—	—	—	2,617	2,617	—
Mortgage Protection Plan Account	11,523	—	—	—	11,523	11,523	—
Health							
The Psychiatric Centre, Weyburn:							
Grants and Donations Trust Fund	1,181	—	—	—	1,181	—	1,181
Patients Trust Account	970	—	—	—	970	300	670
The Saskatchewan Hospital, North Battleford:							
Patients Trust Account	15,289	49,537	46	—	64,872	—	64,872
Grants and Donations	2,042	—	—	—	2,042	—	2,042
Justice							
Chief Surveyor's Land Titles Trust Account	9,680	—	1,923	—	11,603	—	11,603
Danielson Park Inmates Trust	5,477	—	34	—	5,511	—	5,511
Judicial Centre Operations Accounts	225,123	—	1,525	—	226,648	—	226,648
Land Registrar's Operations Account	376,238	—	200,665	—	576,903	—	576,903
Provincial Mediation Board Trust Account	256,258	—	—	—	256,258	—	256,258
Provincial Court Operations Account	346,502	—	—	—	346,502	—	346,502
Surface Rights Arbitration Board Trust Account	35,903	—	—	—	35,903	—	35,903
Local Registrar's Operations Account	886,934	—	657	—	887,591	—	887,591
Meadow Lake Camp Inmates Trust Account	2,953	—	2,446	—	5,399	—	5,399
North Battleford Community Training Residence Joint Trust Account	11,798	19,466	—	—	31,264	—	31,264
North Battleford Correctional Centre:							
Inmates Trust Account	2,048	—	2,215	—	4,263	2,696	1,567
Director's Suspense Account	2,615	—	62	—	2,677	2,308	369
Northern Corrections Branch, Besnard Lake Inmates Trust Account	9,345	—	5,225	—	14,570	6,054	8,516
Northern Corrections Branch, Buffalo Narrows Inmates Trust Account	(392)	—	2,186	—	1,794	817	977
Pine Grove Correctional Centre, Prince Albert							
Inmate Collective Benefit Fund	1,371	—	—	—	1,371	—	1,371
Inmates Trust Account	8,141	—	—	—	8,141	—	8,141
Director's Suspense Account	(2,813)	—	6,813	—	4,000	—	4,000

Prince Albert Community Training Residence							
Joint Trust Account	3,959	4,895	451	—	9,305	—	9,305
Province of Saskatchewan Court Accounts	5,736,999	5,999,290	3	—	11,736,292	—	11,736,292
Provincial Correctional Centre, Prince Albert:							
Inmates Collective Benefit Fund	1,176	—	6,373	—	7,549	—	7,549
Inmates Trust Account	6,437	—	20,483	—	26,920	—	26,920
Director's Suspense Account	(574)	—	—	—	(574)	—	(574)
Provincial Correctional Centre, Regina:							
Inmates Collective Benefit Fund	3,240	—	62	817	4,119	—	4,119
Inmates Trust Account	37,569	—	17,766	—	55,335	—	55,335
Director's Suspense Account	995	—	—	—	995	—	995
Provincial Correctional Centre, Saskatoon:							
Inmate Collective Benefit Fund	3,655	—	—	—	3,655	—	3,655
Inmates Trust Account	17,906	381	25,485	—	43,772	15,240	28,532
Public Trustee:							
Trust Account	56,317	66,765,788	1,847,124	6,155,262	74,824,491	1,495,293	73,329,198
Imprest Account	—	—	—	—	—	—	—
Regina Community Training Residence							
Joint Trust Account	18,448	3,386	3,451	19,999	45,284	—	45,284
Saskatoon Community Training Residence							
Joint Trust Account	20,708	53,532	687	6,355	81,282	480	80,802
Sheriff's Office and Trust Accounts	272,353	—	195	—	272,548	—	272,548
White Gull Camp:							
Inmates Trust Account	6,477	—	2,794	—	9,271	—	9,271
Labour							
Wage Collection Trust Account	103,231	—	—	—	103,231	—	103,231
Social Services							
Battleford Youth Cottage:							
Resident Trust Account	1,887	—	—	—	1,887	—	1,887
Working Fund Account	589	—	—	—	589	—	589
Dales House	—	—	—	—	—	—	—
Kilburn Hall	2,528	—	—	—	2,528	—	2,528
Social Services General Trust Account (1)	—	—	—	—	—	—	—
Social Services Central Trust Account (1)	30,971	—	279	—	31,250	—	31,250
Valley View Centre, Moose Jaw:							
Grants and Donations Trust Fund	57,635	—	8,700	—	66,335	—	66,335
Patients Trust Account	138,913	—	—	—	138,913	8,700	130,213
Creighton Community Youth Residence:							
Resident Trust Account	2,245	—	771	—	3,016	—	3,016
Kenosee Youth Work Camp:							
Resident Trust Account	396	—	746	—	1,142	—	1,142
North Battleford Youth Centre:							
Resident Trust Account	911	—	—	—	911	—	911
Craft and Canteen Account	216	—	—	—	216	—	216
North Central Youth Camp, Prince Albert:							
Resident Fund	1,151	—	1,176	—	2,327	296	2,031

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Paul Dojack Youth Centre:							
Resident Account	1,062	–	7	–	1,069	–	1,069
Yarrow Youth Farm							
Resident Trust Account	2,174	–	–	–	2,174	–	2,174
Urban Affairs							
Northern Revenue Sharing Trust Account (1)	10,363,107	–	2,088,820	127,909	12,579,836	3,736,603	8,843,233
	$ 25,042,490	$ 102,815,699	$ 8,924,296	$ 6,832,004	$ 143,614,489	$ 14,718,409	$ 128,896,080
Special Purpose Funds							
Agriculture							
Land Clearing Account $	10,866	$ –	$ –	$ –	$ 10,866	$ –	$ 10,866
Saskatchewan Beef Stabilization Board (2)	1,520,364	–	206,626	246,230	1,973,220	88,417	1,884,803
Saskatchewan Agricultural Returns Stabilization Fund:							
Cow-Calf-to-Finish Market Insurance Plan	243,435	–	483,032	–	726,467	47,054,122	(46,327,655)
Feeder Finish Market Insurance Plan	2,215,150	–	2,824,936	–	5,040,086	59,171,660	(54,131,574)
Saskatchewan Sheep and Wool Marketing Commission (1)(3)	29,129	–	3,900	18,665	51,694	10,149	41,545
Saskatchewan Vegetable Marketing Commission (1)	7,186	–	–	3,084	10,270	117	10,153
Alcohol and Drug Abuse Commission							
Contingency Fund (2)	1,706	34,672	46	–	36,424	–	36,424
General Fund (2)	1,258,592	–	21,835	614,329	1,894,756	573,691	1,321,065
Energy and Mines							
Suspense Account	2,467,254	–	–	–	2,467,254	–	2,467,254
Environment and Public Safety							
Environmental Protection Fund	3,338,399	–	724,163	–	4,062,562	589,349	3,473,213
Farm Purchase Program Fund (1)	–	–	–	–	–	–	–
Health							
Mental Health Services Special Purpose (I.C.B.) Fund	2,520	101,960	–	–	104,480	–	104,480
The Psychiatric Centre, Weyburn Bazaar Account	10,246	189,701	300	15,709	215,956	37	215,919
The Saskatchewan Hospital, North Battleford:							
Bazaar Account	9,811	84,472	15,690	78,138	188,111	106	188,005
Canteen Account	10,528	74,425	–	11,687	96,640	–	96,640
Justice							
Court of Appeal Evidence Account	89,659	–	–	–	89,659	–	89,659
Land Titles Assurance Fund (1)	5,745	70,649	–	–	76,394	1,394	75,000
Maintenance Enforcement Program Account	6,511	–	–	–	6,511	–	6,511
North Battleford Correctional Centre Handicraft Account	430	–	1,277	–	1,707	–	1,707
Northern Corrections Branch, La Ronge Special Account	8,175	35,000	–	–	43,175	–	43,175

Pine Grove Correctional Centre, Prince Albert							
Handicraft Account	767	—	2,128	20,209	23,104	211	22,893
Provincial Correctional Centre, Prince Albert							
Handicraft Account	3,608	—	16,848	53,667	74,123	125	73,998
Provincial Correctional Centre, Regina							
Handicraft Account	10,071	—	22,059	56,582	88,712	2,304	86,408
Provincial Correctional Centre, Saskatoon:							
Handicraft Account	14,124	50	26,122	13,061	53,357	968	52,389
Public Trustee Fees Account	3,855	—	—	—	3,855	—	3,855
Unified Family Court Account	10,690	—	—	—	10,690	—	10,690
The Market Development Fund (2)	—	—	163,935	—	163,935	—	163,935
Parks, Recreation and Culture							
Forest Renewal and Development Fund (1)	188,499	1,007,363	206,485	—	1,402,347	772,440	629,907
Fish and Wildlife Development Fund (2)	25,243	2,320,359	478,726	6,129,704	8,954,032	6,243,552	2,710,480
Social Services							
Valley View Centre, Moose Jaw:							
Bazaar Account	40,079	—	2,163	18,865	61,107	156	60,951
Canteen Account	46,742	—	—	9,402	56,144	9,034	47,110
Special Projects Fund (1)	—	—	—	—	—	—	—
	$ 11,579,384	$ 3,918,651	$ 5,200,271	$ 7,289,332	$ 27,987,638	$ 114,517,832	$ (86,530,194)
Total Superannuation, Trust and Special Purpose Funds	$ 37,647,101	$ 1,681,069,345	$ 48,034,300	$ 14,121,336	$ 1,780,872,082	$ 155,416,150	$ 1,625,455,932

(1) Financial Statements are included in this Volume of the Public Accounts
(2) Report Tabled in Legislature
(3) At December 31, 1988

Financial Statements of Revolving Funds

Conservation and Development Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Conservation and Development Revolving Fund as at March 31, 1989 and the statements of operations and accumulated operating surplus, financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1989 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting principles disclosed in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
August 17, 1989.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As At March 31

Statement 1

	1989	*1988*
Assets		
Current:		
Accounts receivable (Note 2)	$ 11,192	$ 27,481
Inventories		
— Livestock	2,626,708	2,635,340
— Feeds, fuel and other	414,555	325,627
Prepaid license and insurance	3,158	2,122
Investments — cost	5,000	5,000
	3,060,613	2,995,570
Fixed assets (Note 3)	921,792	1,081,645
	$ 3,982,405	$ 4,077,215
Liabilities and Fund Equity		
Current:		
Accounts payable	$ 2,397	$ 12,062
Fund Equity:		
Accumulated net expenditure (Statement 3)	3,838,099	4,014,965
Accumulated operating surplus, (Note 2) (Statement 2)	141,909	50,188
	3,980,008	4,065,153
	3,982,405	4,077,215

(See accompanying notes to the financial statements)

Conservation and Development Revolving Fund

Statement of Operations and Accumulated Operating Surplus

Statement 2

Year Ended March 31

	1989	*1988*
Revenue:		
Cattle and hog sales	$ 969,283	$ 1,054,459
Expenses:		
Operating (Schedule 1)	1,722,947	1,634,371
Office salaries and administration	54,615	84,591
	1,777,562	1,718,962
Net loss (Statement 3) (Note 2)	(808,279)	(664,503)
Accumulated operating surplus beginning of year as previously reported	22,707	300,891
Adjustments for prior years fuel tax rebates (Note 2)	27,481	13,800
As restated	50,188	314,691
	(758,091)	(349,812)
Accumulated operating deficit recovered from Consolidated Fund	900,000	400,000
Accumulated operating surplus end of year (Statement 1)	$ 141,909	$ 50,188

(See accompanying notes to the financial statements)

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

Year Ended March 31

	1989	*1988*
Financing requirements of the Revolving Fund:		
Net capital acquisitions:		
Purchase of fixed assets	$ 13,955	$ 56,894
Proceeds from sale of fixed assets	—	(15,589)
Transfer of assets at net book value to the Consolidated Fund	—	(30,082)
	13,955	11,223
Working capital changes:		
(Decrease) increase in accounts receivable (Note 2)	(16,289)	13,681
Increase in inventory	80,296	218,078
Increase in prepaid expenses	1,036	291
Decrease (increase) in accounts payable and unearned revenue	9,665	(8,386)
	74,708	223,664
Amounts required to finance the operations of the Revolving Fund:		
Net loss (Statement 2)	808,279	664,503
Items not affecting working capital		
— depreciation	(173,808)	(186,698)
— loss on disposal of fixed assets	—	(10,147)
	634,471	467,658
Accumulated operating deficit recovered from Consolidated Fund	(900,000)	(400,000)
	(265,529)	67,658
Net cash (recovery) expenditure	(176,866)	302,545
Accumulated net expenditure, beginning of year	4,014,965	3,712,420
Accumulated net expenditure, end of year (Statement 1)	$ 3,838,099	$ 4,014,965

(See accompanying notes to the financial statements)

Conservation and Development Revolving Fund

Notes to Financial Statements

March 31, 1989

1. **Accounting Policies**

a) **Authority of Reporting Entity**

The authority for this Revolving Fund is contained in section 16(2) of The Department of Agriculture Act. The Revolving Fund manages certain northern farms.

b) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

c) **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the total cash inflow from the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of operating deficits of the Revolving Fund.

d) **Accumulated Net Expenditure**

The accumulated net expenditure of the fund includes the following:

i) amounts due to the Minister of Finance as at March 31, 1982 and assumed by the Revolving Fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

ii) net cash expenditure (recovery) for each fiscal year thereafter.

e) **Authorized Financing**

Section 16(11) of The Department of Agriculture Act, provides for a maximum amount of accumulated net expenditures which may at any time be outstanding to be set by order of the Lieutenant Governor-in-Council. A maximum amount of $10,000,000 was established by Order-in-Council 1859/83.

f) **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with Section 16(5) of The Department of Agriculture Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that any deficit which is in fact a subsidy and not a deficit due to business fluctuations must be recovered from the Departments' appropriation in the same year. The department budgets for a subsidy to the Revolving Fund in the same year that the deficit occurs.

g) **Depreciation**

Depreciation of fixed assets is calculated on a straight line basis with the current rates being 5% to 15%.

h) **Inventory**

Inventory is valued at the lower of cost and net realizable value.

2. **Fuel Tax Rebates**

During the year, the Revolving Fund claimed and received $27,481 in Provincial Fuel Tax Rebates applicable to fuel used in the farming operations of the 1986-87 and 1987-88 years. The financial statements have been retroactively adjusted to recognize these prior years fuel tax rebates and as a result, the accumulated operating surplus at April 1, 1988 has been increased by $27,481. Of the $27,481, $13,681 is applicable to the 1988 year and is reflected in the net loss for that year. The remaining $13,800 is applicable to the years prior to April 1, 1987. On the balance sheet, the 1988 accounts receivable and accumulated operating surplus were both increased by $27,481.

3. **Fixed Assets**

	1989			*1988*
	Cost	*Accumulated Depreciation*	*Net Book Value*	*Net Book Value*
Buildings, machinery and equipment	$ 2,476,444	$ 1,554,652	$ 921,792	$ 1,081,645

4. **Related Party Transactions**

In accordance with established government practice, the Revolving Fund has not been charged with certain costs including occupancy, financing, general administrative and printing services costs. These costs have been absorbed by the Department of Agriculture, therefore no provision for such costs is reflected in these financial statements.

Conservation and Development Revolving Fund

5. **Subsequent Event**
Arrangements are being made for the Revolving Fund to dispose of its assets and terminate its farming operations by November 30, 1989.

Schedule of Operating Expenses

Schedule 1

March 31

	1989	*1988*
Wages and salaries	$ 758,294	$ 733,113
Purchase of livestock	45,877	17,865
Fuel, oil and maintenance	366,110	365,467
Fertilizer and feed	93,426	209,649
Depreciation	173,808	186,698
Other	276,800	270,705
Decrease (increase) in livestock inventory	8,632	(159,273)
Loss on Disposal of Fixed Assets	—	10,147
	$ 1,722,947	$ 1,634,371

Saskatchewan Book Bureau Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Saskatchewan Book Bureau Revolving Fund as at March 31, 1989, and the statements of operations and accumulated operating surplus and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1989, and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting principles disclosed in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
June 28, 1989.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at March 31

Statement 1

	1989	*1988*
Assets		
Current:		
Petty cash	$ 2,100	$ 2,100
Accounts receivable	220,320	73,916
Inventory	1,883,583	1,287,247
Total current assets	2,106,003	1,363,263
Fixed:		
Office and warehouse equipment (Note 5)	8,734	36,774
	$ 2,114,737	$ 1,400,037
Liabilities and Fund Equity		
Current Liabilities:		
Accounts payable and accrued liabilities	$ 6,483	$ 50,177
Customer deposits and credits	2,644	6,098
Total current liabilities	9,127	56,275
Fund Equity:		
Accumulated net expenditure (Statement 3)	1,720,853	1,052,565
Accumulated operating surplus (Statement 2)	384,757	291,197
	2,105,610	1,343,762
	$ 2,114,737	$ 1,400,037

(See accompanying notes)

Saskatchewan Book Bureau Revolving Fund

Statement of Operations and Accumulated Operating Surplus

Statement 2

For the Year Ended March 31

	1989	1988
Revenue:		
Sales	$ 5,225,197	$ 5,117,974
Cost of goods sold	4,416,460	4,451,548
Gross profit	808,737	666,426
Commission of E & H Tax	266	244
Restocking charge on returned sales	8,099	7,981
	817,102	674,651
Operating Expenses:		
Salaries	406,971	392,629
Computer rental and maintenance	64,305	36,191
Office and warehouse	54,848	51,303
Freight and express out	30,531	28,666
Telephone	7,346	7,526
Depreciation	9,601	13,275
Service and repair equipment	3,695	2,682
Mechanical and electronic parts	4,041	959
Transportation charge — office and warehouse	130	128
Travel	468	93
Bad debts	407	2
Loss on disposition of fixed assets	2	....
	582,345	533,454
Net income from operations	234,757	141,197
Accumulated operating surplus, beginning of year	291,197	306,744
Accumulated operating surplus, paid to Consolidated Fund	(141,197)	(156,744)
Accumulated operating surplus, end of year (Statement 1)	$ 384,757	$ 291,197

(See accompanying notes)

Statement of Financing Activities and Accumulated Net Expenditures

Statement 3

For the Year Ended March 31

	1989	1988
Financing requirements of the Revolving Fund:		
Net capital acquisitions:		
Purchase of fixed assets	$	$ 1,257
Proceeds from sale of fixed assets	(18,437)	....
	(18,437)	1,257
Working capital changes:		
Increase (decrease) in accounts receivable	146,404	16,742
Increase (decrease) in inventories	501,138	352,849
Decrease (increase) in accounts payable	47,148	(16,528)
	694,690	353,063
Prior year's income (of Revolving Fund) transferable to (recoverable from) Consolidated Fund	141,197	156,744
	817,450	511,064
Less amount financed by operations:		
Net income	234,757	141,197
Items not requiring an outlay (inflow) of funds:		
— depreciation	9,601	13,275
— loss on disposal of fixed assets	2	....
	244,360	154,472
Net expenditure (recovery)	573,090	356,592
Assets transferred to Revolving Fund at no cost during year (Note 8)	95,198	47,907
Accumulated net expenditure, beginning of year	1,052,565	648,066
Accumulated net expenditure, end of year (Statement 1)	$ 1,720,853	$ 1,052,565

(See accompanying notes)

Saskatchewan Book Bureau Revolving Fund

Notes to the Financial Statements

March 31, 1989

1. **Accounting Policies:**

   a) **Basis of Accounting**

   The accounts are maintained on an accrual basis of accounting with the following modifications:

   i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

   ii) Disbursements made within 30 days after the fiscal year are recorded as paid in the previous year.

   b) **Net Cash Expenditure (Recovery)**

   The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the revolving fund.

   c) **Accumulated Net Expenditure**

   The accumulated net expenditure of the Fund includes the following:

   i) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

   ii) Net cash expenditure (recovery) for each fiscal year thereafter.

   d) **Depreciation**

   Depreciation is provided on office and warehouse equipment on a straight line basis at an annual rate of 10% of acquisition value.

   e) **Inventory Valuation**

   A physical inventory of stock on hand was taken at the close of the Book Bureau's fiscal year March 31, 1989, and valued at the lower of average cost and net realizable value.

   f) **Pricing Policy**

   The Bureau's sales catalogue of books and educational materials and the retail list prices of the items therein are revised periodically by the management with a view to operating the revolving fund as close to the break even point as possible. For the 1988 and 1989 years, the retail list price of publications was based on invoice cost plus 16.5%.

2. **Authority and Definition of Entity**

   The authority for this revolving fund is contained in Section 12 of The Department of Education Act. The purpose of the Saskatchewan Book Bureau Revolving Fund is to finance and to provide a system of accounting for the purchase, sale and distribution of such school textbooks, workbooks, reference textbooks, related print and non-print materials as authorized by the Department of Education for use in Saskatchewan schools, and to serve as distributor and sales agent for publications and materials of the Department of Education.

3. **Authorized Financing**

   Section 12(8) of The Department of Education Act provides for a maximum amount of accumulated net expenditures which may at any time be outstanding to be set by order of the Lieutenant Governor-in-Council. The maximum amount has been set at $4,000,000.

4. **Disposition of Accumulated Operating Surplus or Deficit**

   In accordance with section 12(4) of The Department of Education Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the revolving fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Book Bureau Revolving Fund shall be $150,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

5. **Fixed Assets**

	1989			*1988*
	Cost	*Accumulated Depreciation*	*Net Book Value*	*Net Book Value*
Office equipment	$ 10,666	$ 8,178	$ 2,488	$ 3,388
Duplication equipment	....	....	....	25,720
Warehouse equipment	40,029	33,783	6,246	7,666
	$ 50,695	$ 41,961	$ 8,734	$ 36,774

Depreciation provided in the financial statements for the current year amounted to $9,601 (1988 — $13,275).

Saskatchewan Book Bureau Revolving Fund

6. **Related Party Transactions**

In accordance with established government policy the revolving fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

7. **Commitments**

The revolving fund is committed to the following approximate expenditures:

(1) Mini-computer lease payments — $33,000, 1989 to 1990.

(2) Grade 7 and 9 Social Studies Textbooks — $636,525, 1989 to 1995.

8. **Transfer of Inventory**

On August 1, 1988, the Department of Education transferred certain inventory items valued at $95,198 to the Revolving Fund at no cost.

9. **Comparative Information**

Certain 1988 balances have been reclassified to conform with the current year presentation.

Highways Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
of Saskatchewan

I have examined the balance sheet of the Highways Revolving Fund as at March 31, 1989 and the statements of operations and accumulated operating surplus and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1989 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting principles described in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
October 6, 1989.

G. F. Wendel, C.A.,
A/Provincial Auditor.

Balance Sheet
As At March 31

Statement 1

	1989	1988
Assets		
Current:		
Accounts receivable (Note 5)	$ 1,520,257	$ 1,728,205
Construction work in progress	165,722	54,292
Inventories	3,201,958	3,073,735
	4,887,937	4,856,232
Fixed:		
Construction, maintenance and other equipment (Note 6)	36,063,987	36,013,071
	$ 40,951,924	$ 40,869,303
Liabilities and Fund Equity		
Liabilities:		
Accounts payable	$ 191,233	$ 326,210
Unearned revenue	160,716	28,794
	351,949	355,004
Fund Equity:		
Accumulated net expenditure (Statement 3)	40,854,376	39,824,477
Accumulated operating surplus/(deficit) (Statement 2)	(254,401)	689,822
	40,599,975	40,514,299
	$ 40,951,924	$ 40,869,303

(See accompanying notes)

Statement of Operations and Accumulated Operating Surplus
Year Ended March 31

Statement 2

	1989	1988
Revenue:		
Sales or gross revenue	$ 27,472,876	$ 30,867,368
Other revenue	149,506	27,784
(Loss) on sale of fixed assets	(25,690)	(250,008)
Total revenue	27,596,692	30,645,144
Expenses:		
Cost of sales	15,940,053	18,266,713
Other expenses	11,327,453	10,370,906
Total expenses	27,267,506	28,637,619
Segment margin (Note 7)	329,186	2,007,525
General expenses	1,273,409	1,318,736
Net income (loss)	(944,223)	688,789
Accumulated operating surplus, beginning of year	689,822	1,033
Accumulated operating surplus/(deficit), end of year — to Statement 1	$ (254,401)	$ 689,822

(See accompanying notes)

Highways Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

For the Year Ended March 31

	1989	1988
Financing requirements of the Revolving Fund		
Net capital acquisitions:		
Purchase of fixed assets	$ 4,975,131	$ 3,320,596
Proceeds received from sale of fixed assets	(1,590,833)	(418,200)
	3,384,298	2,902,396
Working capital changes:		
Increase (decrease) in accounts receivable	(207,948)	529,038
Increase (decrease) in inventories	128,223	(760,022)
(Increase) decrease in accounts payable	134,977	9,248
(Increase) decrease in unearned revenue	(131,922)	485,735
Increase (decrease) in construction work in progress	111,430	(771,355)
	34,760	(507,356)
Total financing requirements	3,419,058	2,395,040
Less amounts financed by operations:		
Net income (loss)	(944,223)	688,789
Items not affecting working capital		
— depreciation	3,307,692	3,209,806
— (gain) loss on disposal of fixed assets	25,690	250,008
	2,389,159	4,148,603
Net cash (recovery) expenditure	1,029,899	(1,753,563)
Accumulated net expenditure, beginning of year	39,824,477	41,578,040
Accumulated net expenditure, end of year — to Statement 1	$ 40,854,376	$ 39,824,477

(See accompanying notes)

Notes To The Financial Statements

March 31, 1989

1. **Accounting Policies**

(a) **Basis of Accounting**

The financial statements are prepared using the accrual basis of accounting with the following modifications:

(i) Payments received in the month of April pertaining to sales of the preceding fiscal year are recorded as received in the preceding year.

(ii) Disbursements made in the month of April pertaining to goods and services received in the preceding year are recorded as paid in the preceding year.

(b) **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) is the cash flow from (to) the Consolidated Fund. It represents the total annual financing requirements (surpluses) resulting from net capital acquisitions, working capital changes and net cash flows from operations.

(c) **Accumulated Net Expenditure**

The accumulated net expenditure of the Fund includes the following:

(i) amounts due to the Minister of Finance as at March 31, 1982 assumed by the Revolving Fund in respect of working capital advances;

(ii) the net cash expenditure (recovery) for each fiscal year thereafter;

(iii) the lower of net book value or fair market value of assets acquired (disposed of) at no charge from (to) another government agency.

(d) **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with Subsection 14(4) of The Department of Highways and Transportation Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Highways Revolving Fund shall be $1,000,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year, be paid to (from) the Consolidated Fund.

Highways Revolving Fund

(e) **Inventories**

Inventories are valued at the lower of original cost, as determined on a global moving average basis, and net realizable value.

(f) **Construction and Maintenance Equipment**

Construction and maintenance equipment, including expenditures which renovate or modify the equipment and result in a corresponding increase in the useful life of the equipment, are recorded at cost or as determined in Note 1(c)(iii).

(g) **Computer Equipment Under Capital Lease**

Computer equipment under capital lease from Saskatchewan Property Management Corporation has a capital cost paid in full by the Revolving Fund at the inception of the lease. This capital cost is amortized on a straight line basis at a rate of 25% per year. Future obligations under the lease are limited to annual maintenance and lease administration fees. These fees will be accounted for as expenses in the year that they are paid.

(h) **Depreciation**

(i) Construction and Maintenance Equipment

Construction and maintenance equipment is depreciated on a unit of use basis (hours or kms.). The depreciation rate per unit of use for each item is calculated to recover the capital cost of that item, less the residual value, over the life expectancy of the equipment.

(ii) Other Equipment

Salt storage bins are depreciated on a straight-line basis at a rate of 5% per year.

For all other equipment, depreciation is calculated as follows:

- Items costing $1,000 or more are depreciated on the straight line basis at a rate of 10% per year.
- Items costing less than $1,000 are depreciated at a flat rate of $100 per year.

(iii) Saskatchewan Property Management Corporation Central Vehicle Agency Units

Major additions or modifications made to motor vehicle units leased from the Saskatchewan Property Management Corporation are treated as capital cost additions. Depreciation is calculated on the capital cost additions for a unit on a straight line basis over the remaining term of the lease for that unit.

(i) **Equipment Rental Rates**

The rental rates charged by the Revolving Fund for use of its construction and maintenance equipment are calculated to return to the Revolving Fund by way of rentals, sufficient funds to recover the following Revolving Fund costs:

(i) depreciation provision
(ii) repair and overhaul costs
(iii) operating costs of fuel and oil
(iv) administration costs of the stores and repair depots and Revolving Fund office together with licence registration and insurance fees.

Each of the foregoing components of the rental rate is reviewed annually, revised as required, and approved by the Minister of Highways and Transportation.

(j) **Construction Revenue**

The Revolving Fund uses the completed contract method to recognize construction revenue on custom and other work whereby revenues are recognized as projects are completed. Amounts received before projects are completed are reflected as unearned revenue.

(k) **Construction Work in Progress**

Construction work in progress represents the actual cost of work performed on projects that are not completed. These costs will be recorded as expenditures when the corresponding revenues are recognized.

2. **Authority and Definition of Reporting Entity**

The authority for this Revolving Fund was originally contained in Section 21 of The Highways Act and is continued under Section 14 of The Department of Highways and Transportation Act.

The purpose of the Revolving Fund is to provide equipment, materials and labour for certain departmental programs and for custom work projects to permit the equitable distribution of the cost of such services.

3. **Authorized Financing**

Subsection 14(10) of The Department of Highways and Transportation Act provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. A maximum amount of $80,000,000 was established by Order-in-Council in April 1983.

Highways Revolving Fund

4. **Surcharges**

Surcharges levied by the Revolving Fund pursuant to its governing act are required by Treasury Board to be returned to the Consolidated Fund. Accordingly, any such surcharges are recorded as a liability when invoiced.

5. **Accounts Receivable**

Accounts receivable include $654,618 (1988 — $671,391) receivable from the Department of Highways and Transportation.

6. **Construction, Maintenance and Other Equipment**

Details of this equipment are as follows:

	1989			1988
	Cost	Accumulated Depreciation/ Amortization	Net Book Value	Net Book Value
Equipment in service:				
Construction and maintenance equipment	$ 75,188,773	$ 39,565,235	$ 35,623,538	$ 36,030,799
Repair shop equipment	1,419,455	1,196,645	222,810	166,106
Office equipment	41,140	23,794	17,346	20,981
Computer equipment — leased	200,293	....	200,293	....
Total	$ 76,849,661	$ 40,785,674	36,063,987	36,217,886
Less allowance for reduction in net realizable value of equipment withdrawn from service and set aside for resale			....	(204,815)
			$ 36,063,987	$ 36,013,071

Depreciation has been provided for in the amount of $3,307,692 in the current year (1988 — $3,209,806).

7. **Segmented Information**

	Stores and Repair Depot	Equipment Rental	Custom and Other Work	Elimination of Inter-Segment Transactions	1989	1988
Revenue:						
Sales or gross revenue	$ 13,206,438	$ 18,468,530	$ 4,427,235	$ 8,629,327	$ 27,472,876	$ 30,867,368
Other revenue	149,506	....	....	....	149,506	27,784
Gain (loss) on sale of fixed assets	....	(25,690)	....	....	(25,690)	(250,008)
Total revenue	13,355,944	18,442,840	4,427,235	8,629,327	27,596,692	30,645,144
Expenses:						
Cost of sales	13,206,438	....	3,882,714	1,149,099	15,940,053	18,266,713
Other operating expenses	2,665,837	16,138,115	3,729	7,480,228	11,327,453	10,370,906
Total operating expenses	15,872,275	16,138,115	3,886,443	8,629,327	27,267,506	28,637,619
Segment margin	$ (2,516,331)	$ 2,304,725	$ 540,792	$	$ 329,186	$ 2,007,525

A substantial portion of the sales of the Stores and Repair Depots represents internal charges to the Equipment Rental Operation for the repair of rental equipment. These charges are reflected as direct expenses of the Equipment Rental Operation and have been eliminated in the statement of operations and accumulated operating surplus. Other eliminations have also been made with respect to internal sales of materials and internal rental charges.

8. **Related Party Transactions**

In accordance with established government policy, the Revolving Fund has not been charged with certain costs including occupancy, financing, field service and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore, no provision for such costs is reflected in these financial statements. Where surcharges are assessed to recover such costs, they are accounted for in accordance with the accounting policy described in note 4.

9. **Comparative Information**

Certain 1988 financial information has been reclassified to conform with 1989 presentation.

Department of Parks, Recreation and Culture Commercial Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
of Saskatchewan

I have examined the balance sheet of the Commercial Revolving Fund as at March 31, 1989 and the statements of operations and accumulated operating deficit and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1989 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting principles disclosed in Note 1 to the financial statements applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
August 25, 1989.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at March 31

Statement 1

	1989	1988
Assets		
Current:		
Cash	$ 8,224	$ 17,296
Deposits with Minister of Finance	11,498	13,344
Accounts receivable	268,833	138,582
Inventories	192,816	196,034
Total current assets	481,371	365,256
Fixed assets (Note 2)	1,612,558	1,454,552
Total Assets	$ 2,093,929	$ 1,819,808
Liabilities and Fund Equity		
Current Liabilities:		
Accounts payable	$ 79,732	$ 29,015
Accrued wages payable	103,506	24,409
Deposits for room reservations	11,498	13,344
Total current liabilities	194,736	66,768
Fund Equity:		
Accumulated net expenditure (Statement 3)	5,906,855	5,503,361
Accumulated operating deficit (Statement 2)	(4,007,662)	(3,750,321)
Total Fund Equity	1,899,193	1,753,040
Total Liabilities and Fund Equity	$ 2,093,929	$ 1,819,808

(See accompanying notes to the financial statements)

Department of Parks, Recreation and Culture Commercial Revolving Fund

Statement of Operations and Accumulated Operating Deficit

Statement 2

Year Ended March 31

	1989	1988
Sales: Dining/Restaurant/Store	$ 684,413	$ 803,843
Cost of goods sold	283,492	355,138
Gross profit	400,921	448,705
Other revenue:		
Campground	1,930,026	1,969,486
Park entry	1,029,971	1,048,532
Accommodation	579,247	879,820
Revenue from other agencies (Note 3)	1,100,000	1,100,000
Cottage lots/permits	806,250	809,338
Fire protection fees	1,617	1,597
Golf fees	383,731	378,343
Commercial leases	389,013	321,746
Hall rental	102,370	89,732
Surface leases	91,155	–
Coin operations	51,570	60,641
Golf equipment rental	35,804	37,227
Swim (lessons and pool fees)	166,582	152,593
Other fee rental revenue	10,833	13,632
Hay and grazing fees	90,610	–
Miscellaneous revenue	210,309	223,789
Gain on disposal of fixed assets	14,024	5,382
License vendor premiums	–	(1,372)
Total revenue	7,394,033	7,539,191
Expenses:		
Wages	7,562,578	7,463,940
Materials, supplies, freight	699,996	744,535
Travel, sustenance	76,138	47,370
Vehicle rental (CVA)	659,125	645,008
Utilities	618,246	561,370
Repairs and maintenance	516,554	452,812
Equipment rental	373,854	312,553
Commission/auctioneer fees	3,257	–
Depreciation	361,618	303,947
Other fuel	67,851	88,109
Publicity and advertising	100,772	96,687
Gas, oil, lubricants	67,808	87,163
Postage and communications	138,143	126,863
Vendor licenses	1,667	118,050
Other expenses	36,167	12,197
Total expenses	11,283,774	11,060,604
Net loss	3,889,741	3,521,413
Accumulated operating deficit, beginning of year	3,750,321	3,614,908
Subsidy from Consolidated Fund	(3,632,400)	(3,386,000)
Accumulated operating deficit, end of year — (Statement 1)	$ 4,007,662	$ 3,750,321

(See accompanying notes to the financial statements)

Department of Parks, Recreation and Culture Commercial Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure

Year Ended March 31

Statement 3

	1989	1988
Financing Requirements of (recovery by) the Revolving Fund:		
Net capital acquisitions:		
Purchase of fixed assets	$ 533,939	$ 434,075
Proceeds from sale of fixed assets	(28,339)	(6,979)
	505,600	427,096
Working capital changes:		
Decrease in cash	(9,072)	(5,823)
Increase in accounts receivable	130,251	89,183
Decrease in deposit with Minister of Finance	(1,846)	(30,840)
Decrease in inventories	(3,218)	(30,045)
Increase in accounts payable	(50,717)	(7,613)
Increase in accrued wages payable	(79,097)	(2,832)
Decrease in deposits for room reservations	1,846	30,840
	(11,853)	42,870
Recovery of prior year's losses from the Consolidated Fund	(3,632,400)	(3,386,000)
Less amount required to finance operations:		
Loss from operations	3,889,741	3,521,413
Items not involving an outflow of funds:		
Provision for depreciation	(361,618)	(303,947)
Gain on disposal of fixed assets	14,024	5,383
	3,542,147	3,222,849
Net cash expenditure	403,494	306,815
Accumulated net expenditure, beginning of year	5,503,361	5,196,546
Accumulated net expenditure, end of year (Statement 1)	$ 5,906,855	$ 5,503,361

(See accompanying notes to the financial statements)

Notes to the Financial Statements

Year Ended March 31, 1989

1. **Accounting Policies**

a) **Authority and Definition of Reporting Entity**

The authority for this revolving fund is Section 14 of The Renewable Resources, Recreation and Culture Act. The purpose of the revolving fund is to finance and provide a system of accounting for the commercial operation of government owned and operated facilities required to promote and develop culture and the use and enjoyment of parks and renewable resources in the province.

b) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

c) **Net Cash Expenditure (Recovery)**

The net cash expenditure for a fiscal year is the total cash outflow from the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of operating deficits of the revolving fund.

d) **Accumulated Net Expenditure**

The accumulated net expenditure of the fund includes the following:

i) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances.

ii) Net cash expenditure (recovery) for each fiscal year thereafter.

iii) The transfer amount of assets acquired at no extra charge.

Department of Parks, Recreation and Culture Commercial Revolving Fund

e) **Authorized Financing**

Section 14(10) of The Renewable Resources, Recreation and Culture Act provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. A maximum amount of $7,000,000 was established by Order-in-Council in February, 1983.

f) **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with Section 14(4) of The Renewable Resources, Recreation and Culture Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Commercial Revolving Fund shall be $4,500,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year, be paid into (from) the Consolidated Fund.

g) **Inventories**

Inventories consist of goods held for resale in park confectioneries and stores, and maps, books, and photographs held at the regional, district and park offices. Inventories are valued at the lower of cost or net realizable value. Items such as gas, oil and grease, repair and maintenance supplies and firewood are not included in inventories in the financial statements but are expensed when purchased.

h) **Fixed Assets and Depreciation**

Fixed assets are recorded at cost. The cost and related accumulated depreciation of items retired or disposed of are removed from the records and any gains or losses are included in the income statement.

Depreciation is calculated on the straight line basis with the annual rates being 15% for equipment and 10% for furnishings.

2. **Fixed Assets**

	1989			1988
	Cost	Accumulated Depreciation	Net Book Value	Net Book Value
Equipment	$ 4,207,547	$ 2,731,047	$ 1,476,500	$ 1,383,698
Furniture and fixtures	273,786	137,728	136,058	70,854
	$ 4,481,333	$ 2,868,775	$ 1,612,558	$ 1,454,552

3. $1,100,000 was received from the Public Service Commission to fund the operation of the Summer Student Work Program.

4. **Segmented Information**

The revolving fund's total sales $684,413 (1988 — $803,843), gross profit $400,921 (1988 — $448,705) and net loss of $3,889,741 (1988 — loss $3,521,413) are comprised of the following:

	Echo Valley Centre		Parks Operations	
	1989	1988 restated	1989	1988 restated
Sales	$ 513,713	$ 460,301	$ 170,700	$ 343,542
Cost of Sales	150,558	141,099	132,934	214,039
Gross Profit	363,155	319,202	37,766	129,503
Other Revenue	493,785	438,920	6,499,327	6,651,566
	856,940	758,122	6,537,093	6,781,069
Expenses	1,160,400	1,038,090	10,123,374	10,022,514
Net loss	$ (303,460)	$ (279,968)	$ (3,586,281)	$ (3,241,445)

5. **Costs Borne by Other Agencies**

In accordance with established government policy, the revolving fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

Resource Protection and Development Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
of Saskatchewan

I have examined the statement of financial position of the Resource Protection and Development Revolving Fund as at March 31, 1989, and the statements of operations and accumulated operating surplus and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1989, and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting principles disclosed in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July 28, 1989.

G. F. Wendel, C.A.,
A/Provincial Auditor.

Statement of Financial Position

As at March 31

Statement 1

	1989	1988
Assets		
Current:		
Petty cash	$ 50	$ 50
Accounts receivable (Note 8)	2,983,662	4,152,442
Inventory	1,409,184	1,029,286
Prepaid expenses	109,453	102,644
	4,502,349	5,284,422
Non Current:		
Equipment (Note 6)	2,348,519	2,376,465
Land development	16,219	25,776
	2,364,738	2,402,241
	$ 6,867,087	$ 7,686,663
Liabilities and Equity		
Current liabilities:		
Accounts payable (Note 8)	$ 279,497	$ 366,887
Equity:		
Accumulated operating surplus (deficit) (Statement 2)	(184,795)	(132,063)
Accumulated net expenditure (Statement 3)	6,772,385	7,451,839
	6,587,590	7,319,776
	$ 6,867,087	$ 7,686,663

(See accompanying notes)

Resource Protection and Development Revolving Fund

Statement of Operations and Accumulated Operating Surplus

Statement 2

Year Ended March 31

	1989	1988
Revenue:		
Equipment rental and recoveries	$ 623,582	$ 808,282
Expenditures billed to Government Agencies:		
Department of Parks, Recreation and Culture for fire suppression	31,359,313	30,972,962
Other agencies		
– Capital projects	4,408,186	3,364,271
– Fish enhancement	250,665	244,073
– Forestry	4,935,905	1,045,508
– Service provided to Northern Revenue Sharing Trust Account regarding collection of leases	292,354	179,829
Fire suppression expenditures recovered from other sources	444,726	2,754,430
Radio communications	1,110,735	1,134,127
Cottage lot leases	17,924	7,250
	43,443,390	40,510,732
Expenses:		
Rental of equipment, building and aircraft	16,136,632	18,795,949
Labour, travel and sustenance	13,860,216	12,061,648
Repair and overhaul of equipment	865,337	742,523
Fuel, materials and supplies	3,730,939	3,656,261
Depreciation	344,023	397,772
Miscellaneous operating	3,025,862	2,060,587
Land development	9,558	7,000
General and administrative	341,983	201,440
Contractual services	5,181,572	2,601,853
	43,496,122	40,525,033
Current year operating surplus (deficit)	(52,732)	(14,301)
Accumulated surplus (deficit), beginning of year	(132,063)	(117,762)
Accumulated surplus (deficit), end of year (Statement 1)	$ (184,795)	$ (132,063)

(See accompanying notes)

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

Year Ended March 31

	1989	1988
Financing Requirements of the Revolving Fund		
Net capital acquisition:		
Purchase of equipment	$ 441,451	$ 430,158
Less proceeds from sale of equipment	(58,898)	(184,881)
Land development	(9,558)	(6,861)
	372,995	238,416
Working capital changes:		
Increase (decrease) in accounts receivable	(1,168,780)	4,072,819
Increase (decrease) in inventories	379,899	144,853
Increase in prepaid expenses	6,808	79,332
Decrease (increase) in accounts payable	87,390	(303,545)
	(694,683)	3,993,459
Total Financing Requirements	(321,688)	4,231,875
Less amount financed by operations:		
Net income (loss)	(52,732)	(14,301)
Items not requiring an outlay (generating an inflow) of funds:		
– Depreciation	344,023	397,772
– Loss/(Gain) on disposal of equipment	66,475	(16,386)
	357,766	367,085
Net expenditure (recovery)	(679,454)	3,864,790
Accumulated net expenditure, beginning of year	7,451,839	3,587,049
Accumulated net expenditure, end of year (Statement 1)	$ 6,772,385	$ 7,451,839

(See accompanying notes)

Resource Protection and Development Revolving Fund

Notes to Financial Statements

March 31, 1989

1. **Significant Accounting Policies**

   a) **Basis of Accounting**

   The accounts are maintained on an accrual basis of accounting with the following modifications:

   i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

   ii) Disbursements made within 30 days after the fiscal year-end pertaining to goods and services received in the preceding fiscal year are recorded as paid in the preceding fiscal year.

   b) **Net Cash Expenditure (Recovery)**

   The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the Revolving Fund.

   c) **Accumulated Net Expenditure**

   The accumulated net expenditure of the Fund includes the following:

   i) amounts due to the Minister of Finance as at March 31, 1982, and assumed by the Revolving Fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions;

   ii) the lower of the net book value or fair market value of assets acquired (disposed of) at no charge from (to) another government agency;

   iii) the net cash expenditure (recovery) for each fiscal year thereafter.

   d) **Inventory**

   Inventory of materials and supplies is valued at the lower of cost or replacement cost.

   e) **Land Development**

   The recreational subdivision program develops recreational lots for lease to the public. The asset value reflects costs to March 31, 1989 incurred on lot development less amounts written off in respect of lots not expected to be leased. The remaining development costs are expected to be recovered when the subdivisions are leased.

   f) **Depreciation**

   Construction equipment is depreciated on a unit of use basis (hours, months or miles). The depreciation rate per unit of use for each item is calculated to recover the capital cost of that item, less residual value, over the life expectancy of the equipment.

   Depreciation of radio communications equipment is calculated on a straight-line basis with the current annual rate being 8.34% of cost.

   Depreciation on garage, shop and office equipment is calculated on the straight-line basis with the current annual rate being 10% of cost.

2. **Authority and Definition of Entity**

   The authority for this Revolving Fund was originally established under Section 11 of The Department of Tourism and Renewable Resources Act, and as of May 16, 1983, continues under Section 13 of The Renewable Resources, Recreation and Culture Act.

   The purpose of the Revolving Fund is to provide a system of accounting for the provision of labour, machinery, equipment, materials, supplies, and technical, supervisory and administrative services that are required for the construction, maintenance, repair, alteration, extension or improvement of buildings, structures, recreation facilities, roads, dams, bridges, ditches, fireguards or other works of similar nature; and for the provision of a radio communications service which includes the establishment, construction, maintenance and operation of radio communications networks; and for the acquisition and development of recreation sites.

3. **Authorized Financing**

   Subsection 13(10) of The Renewable Resources, Recreation and Culture Act provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. The maximum amount has been set at $12,000,000 by authority of Order-in-Council 315/83.

Resource Protection and Development Revolving Fund

4. **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with Subsection 13(4) of The Renewable Resources, Recreation and Culture Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Revolving Fund shall be $200,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus/deficit exceeds the maximum, then any surplus/deficit in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into/from the Consolidated Fund.

5. **Segmented Information**

	Equipment Rental	Fire Suppression	Capital Projects	Radio Comm.	Forestry	Other	Total
Revenue ..	$ 623,582	$ 31,798,039	$ 4,408,186	$ 1,110,735	$ 4,935,905	$ 566,943	$ 43,443,390
Expenses .	688,790	31,798,039	4,408,186	1,112,627	4,935,905	552,575	43,496,122
Current Year Operating Surplus/ (Deficit) ..	$ (65,208)	$ –	$ –	$ (1,892)	$ –	$ 14,368	$ (52,732)
1988 Operating Surplus/ (Deficit) ..	$ 13,064	$ –	$ –	$ (16,814)	$ –	$ (10,551)	$ (14,301)

6. **Equipment**

	1989			1988
	Cost	*Accumulated Depreciation*	*Net Book Value*	*Net Book Value*
Equipment Rental	$ 3,050,389	$ 1,639,758	$ 1,410,631	$ 1,425,453
Radio Communications	1,948,880	1,010,992	937,888	951,012
	$ 4,999,269	$ 2,650,750	$ 2,348,519	$ 2,376,465

7. **Cost Recovery Programs**

Fire Suppression Program

The Revolving Fund charges the Department of Parks, Recreation and Culture for all costs incurred for forest fire suppression (less amounts billed to others). As a result, the Revolving Fund has a zero current year operating surplus in the fire suppression segment of operations.

Capital Projects Program

The Revolving Fund charges the Saskatchewan Property Management Corporation and the Department of Parks, Recreation and Culture for all costs incurred for parks and renewable resources capital projects. As a result, the Revolving Fund has a zero current operating surplus in the capital projects segment of operations.

Fish Enhancement Program and Forestry Program

Costs incurred by the Revolving Fund for these programs are billed to other government agencies, resulting in no surplus or deficit to the Revolving Fund.

8. **Related Party Transactions**

In accordance with established government practice, the Revolving Fund has not been charged with certain occupancy, financing, administrative and certain other costs. These costs have been absorbed by various departmental appropriations and, therefore, no provision for such costs is reflected in these financial statements.

Included in accounts receivable is a balance owing from provincial government departments or agencies of $2,532,587 (1988 – $1,413,196). Included in accounts payable is a balance owing to provincial government departments or agencies of $270,659 (1988 – $289,683).

Substantially all revenue, other than fire suppression expenditures recovered from other sources, arises from billings rendered to government departments, agencies and crown corporations.

9. **Comparative Financial Information**

Certain 1988 balances have been reclassified to conform with the current year's presentation.

Northern Saskatchewan Economic Development Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
of Saskatchewan

I have examined the statement of financial position of the Northern Saskatchewan Economic Development Revolving Fund as at March 31, 1989, the statement of operations and accumulated surplus (deficit) and the statement of financing activities for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1989, and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting principles disclosed in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
June 30, 1989.

W. G. Lutz, F.C.A.
Provincial Auditor.

Statement of Financial Position

Statement 1

As at March 31, 1989

Assets	1989		1988	
Loans receivable	$ 9,287,605		$ 9,042,958	
Less allowance for doubtful accounts	1,606,864		1,386,262	
		$ 7,680,741		$ 7,656,696
Accrued interest on loans	366,729		353,313	
Less allowance for doubtful accounts	215,164		269,374	
		151,565		83,939
Accounts receivable		16,320		....
Investment in leased assets receivable	341,540		123,955	
Less allowance for doubtful accounts	23,829		8,978	
		317,711		114,977
Agreements for sale receivable	256,437		264,893	
Less allowance for doubtful accounts	....		1,518	
		256,437		263,375
Inventory — repossessed assets		400,602		....
Fixed assets — net book value		52,070		18,919
		$ 8,875,446		$ 8,137,906
Liabilities and Equity				
Liabilities:				
Accounts payable and accrued liabilities		$ 25,831		$ 21,308
Unearned revenue		67,036		7,883
Due to Minister of Finance (Statement 3)		7,680,741		7,646,544
		7,773,608		7,675,735
Equity:				
Accumulated net expenditure (Statement 3)		1,105,684		620,966
Accumulated surplus (deficit) (Statement 2) (Note 4)		(3,846)		(158,795)
		1,101,838		462,171
		$ 8,875,446		$ 8,137,906

(See accompanying notes)

Northern Saskatchewan Economic Development Revolving Fund

Statement of Operations and Accumulated Surplus (Deficit)

Statement 2

For the Year Ended March 31, 1989

	1989	1988
Revenue	$ 786,620	$ 660,861
Expenses:		
Salaries	351,091	388,003
Provision for uncollectible loans	179,725	286,385
Sundry	57,800	21,038
Travel and vehicle	54,769	60,735
Loss on disposal of inventory — repossessed assets	36,653	....
Loss (gain) on disposal of fixed assets	10,428	(25,848)
Total expenses	690,466	(730,313)
Net income (loss)	96,154	(69,452)
Accumulated surplus (deficit), beginning of year	(158,795)	(389,343)
Accumulated deficit recovered	58,795	300,000
Accumulated surplus (deficit), end of year	$ (3,846)	$ (158,795)

(See accompanying notes)

Statement of Financing Activities

Statement 3

For the Year Ended March 31, 1989

	1989	1988
Change in Accumulated Net Expenditure:		
Financing requirements of (recovery by) the Revolving Fund		
Net capital acquisitions:		
Purchase of assets	$ 76,662	$ 9,509
Proceeds from sale of fixed assets	(16,500)	(26,810)
	60,162	(17,301)
Working capital changes:		
Increase (decrease) in accrued interest	67,626	(59,974)
Increase (decrease) in accounts receivable	16,320	....
Increase (decrease) in investment in leased assets receivable	202,734	(31,546)
Increase (decrease) in agreement for sale receivable	(6,938)	263,375
Increase (decrease) in inventory — reposessed assets	400,602	....
Decrease (increase) in current liabilities	(73,828)	1,594
	606,516	173,449
Recovery of accumulated deficit	(58,795)	(300,000)
	607,883	(143,852)
Less amount required to finance operations (plus amounts generated by operations):		
Net loss (income)	(96,154)	69,452
Deduct items not requiring an outlay of funds:		
— depreciation	(16,583)	(2,826)
— gain (loss) on sale of fixed assets	(10,428)	25,848
	(123,165)	92,474
Net cash expenditure (recovery)	484,718	(51,378)
Accumulated net expenditure, beginning of year	620,966	672,344
Accumulated net expenditure, end of year (Statement 1)	$ 1,105,684	$ 620,966
Changes in Amount Due to Minister of Finance:		
Payments by Minister of Finance for loans	$ 2,222,946	$ 2,583,787
Less loans repaid to the Minister of Finance	(1,968,147)	(1,901,367)
Less provision for uncollectible loans, non-budgetary portion	(220,602)	(251,690)
Net increase in advances	34,197	430,730
Balance, beginning of year	7,646,544	7,215,814
Balance, end of year (Statement 1)	$ 7,680,741	$ 7,646,544

(See accompanying notes)

Northern Saskatchewan Economic Development Revolving Fund

Notes to the Financial Statements

March 31, 1989

1. **Accounting Policies:**

a) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

i) Payments received within 30 days after the fiscal year end which pertain to the previous year are recorded as received in the previous year.

ii) Disbursements made within 30 days after the fiscal year end which are incurred prior to year end are recorded as paid in the previous year.

b) **Due to the Minister of Finance**

This amount represents non-budgetary advances made by the Minister of Finance to provide funds for the loan program, less repayments of loans and less an allowance for doubtful accounts.

c) **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the net cash outflow (inflow) from the Consolidated Fund to finance net capital acquisitions, working capital requirements and temporary financing of operating deficits of the revolving fund.

d) **Accumulated Net Expenditure**

The accumulated net expenditure of the Fund includes the following:

i) Amounts due to the Minister of Finance as at March 31, 1982, and assumed by the revolving fund in respect of budgetary working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund revenue and expense activities as budgetary transactions.

ii) Net cash expenditure (recovery) for each fiscal year thereafter.

e) **Fixed Assets and Depreciation**

Fixed assets are recorded at cost. The cost and accumulated depreciation of items retired or disposed of are removed from the books and any gains or losses are included in the statement of operations.

Depreciation of all fixed assets is charged to the operations of the Revolving Fund commencing in the first full month that each asset is used and is computed by dividing the cost less estimated salvage value by the estimated useful life of the assets.

The following rates apply:

Assets	Rates
Office equipment	10%
Buildings	5%

f) **Inventory — Repossessed Assets**

Inventory — repossessed assets are stated at the lower of their net book value and net realizable value at the date of repossession of the assets. When repossessed assets are sold, any gain or loss resulting from the sale is recorded in the statement of operations.

g) **Leases**

Finance income related to the direct financing leases is recognized in a manner that produces a constant rate of return on the investment in the lease. The investment in the lease for purposes of income recognition is composed of net minimum lease payments and unearned finance income.

2. **Authority and Definition of Accounting Entity:**

The authority for the establishment of this Revolving Fund is contained in Section 5 of The Northern Saskatchewan Economic Development Act and Sections 7.1 and 9.1 of The Department of Economic Development and Tourism Act and the accounting policies are set forth in the regulations authorized by Treasury Board. The purpose of the Revolving Fund is to finance and provide a system of accounting for the provision of material and services as permitted by these Acts.

3. **Authorized Financing:**

Sections 9.1(13) and 9.1(14) of The Department of Economic Development and Tourism Act provide for the maximum of accumulated net expenditures and advances which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. Under authority of order in council 1046/88 dated December 14, 1988, the maximum amounts have been set at $1,500,000 for accumulated net expenditures and $20,000,000 for advances.

Northern Saskatchewan Economic Development Revolving Fund

4. **Disposition of Accumulated Operating Surplus or Deficit:**

   Treasury Board under authority of Sections 12 and 13 of The Financial Administrations Act, has specified that the maximum accumulated surplus/deficit for the Northern Saskatchewan Economic Development Revolving Fund shall be $100,000. Treasury Board has also stated that any accumulated surplus (deficit) in excess of the maximum at the end of a fiscal year shall within 15 months be paid into (from) the Consolidated Fund.

5. **Loans:**

   Loans bear interest at a rate established by order of the Minister of Economic Development and Tourism and normally are repayable over a period not exceeding ten years. Security on individual loans varies according to what is considered adequate in the particular circumstances and includes promissory notes, mortgages on real property, chattel mortgages and insurance on assets and on the lives of borrowers.

   The provision for uncollectible loans is determined by personnel of the Revolving Fund through analysis of each loan, taking into account repayment history and other relevant information concerning the operation of the loan recipient.

6. **Related Party Transactions:**

   In accordance with established government policy the Revolving Fund has not been charged with any occupancy costs and no provision for such costs is reflected in these statements. These costs are absorbed by various departmental appropriations.

   Certain direct costs, including accounting and administrative costs related to the loans program, have been paid by The Department of Economic Development and Tourism and have not been reflected in these financial statements.

Other Financial Statements

Carlton Trail Regional College

Auditor's Report

Members of the Board
Carlton Trail Regional College
Humboldt, Saskatchewan S0K 2A0

We have examined the operating fund and capital fund balance sheets of Carlton Trail Regional College as at June 30, 1988 and the statements of revenue, expenses and surplus and changes in fund balances for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Carlton Trail Regional College as at June 30, 1988 and the results of its operations for the year then ended in accordance with the accounting principles set out in the notes to the financial statements applied on a basis consistent with that of the preceding year, except as per Note 1(c).

Wynyard, Saskatchewan,
February 3, 1989

E. J. C. Dudley & Co.
Chartered Accountants

Balance Sheets

as at June 30, 1988

	1988		*1987*	
	Capital Fund	*Operating Fund*	*Total*	*Total*
Assets				
Current Assets				
Cash	$	$ 95,818	$ 95,818	$ 114,867
Accounts Receivable	....	146,674	146,674	40,564
Prepaid Expenses	....	3,209	3,209	....
Short Term Investments	....	....	....	....
Inventory	....	322	322	322
Deferred Charges	....	....	....	....
Due from Operating Fund	8,846	....	8,846	18,811
Total Current Assets	$ 8,846	$ 246,023	$ 254,869	$ 174,564
Fixed Assets (Note 1)	77,079	....	77,079	62,126
Leasehold Improvements (Note 1)	....	....	....	....
	$ 85,925	$ 246,023	$ 331,948	$ 236,690
Liabilities and Fund Balances				
Current Liabilities				
Accounts Payable and Accrued	$	$ 47,329	$ 47,329	$ 28,651
Deferred Income	....	575	575	....
Bank Overdraft	....	....	....	....
Deposits	....	....	....	....
Due to Capital Fund	....	8,846	8,846	18,811
Total Current Liabilities	$	$ 56,750	$ 56,750	$ 47,462
Unappropriated Fund Balance	....	189,273	189,273	108,291
Appropriated Fund Balance	85,925	....	85,925	80,937
	$ 85,925	$ 246,023	$ 331,948	$ 236,690

See accompanying notes

Carlton Trail Regional College

Statement of Revenues and Expenditures

for the year ended June 30, 1988

	1988 Total	1987 Total
Revenues		
Saskatchewan Education	$ 1,197,730	$ 1,114,362
Federal Government	376,686	....
Other (Note 2)	239,288	211,916
Total	$ 1,813,704	$ 1,326,278
Expenditures		
Capital Expenditures	$ 15,064	$ ....
Leasehold Improvements	....	....
Contractual and Professional Services	486,276	327,705
Rentals	128,699	118,869
Repairs and Maintenance	17,692	15,226
Operating Expenses (Schedule 3) (Note 2)	309,400	220,291
Personal Services	775,591	603,420
Total	$ 1,732,722	$ 1,285,511
Excess of Revenues over Expenditures before Appropriation	80,982	40,767
Current Year Appropriation	....	....
Excess of Revenues over Expenditures	$ 80,982	$ 40,767

See accompanying notes

Statement of Changes in Fund Balances

for the year ended June 30, 1988

	1988				
		Operating Fund			
	Capital Fund	Unappropriated	Appropriated	Total	1987 Total
Fund Balance, Beginning of Year	$ 80,937	$ 108,291	$	$ 189,228	$ 153,992
Excess of Revenues Over Expenditures	....	80,982	....	80,982	40,767
Transfer from Operating Fund	3,000	....	....	3,000	10,000
Current Year Appropriation	....	....	....	....	....
	83,937	189,273	....	273,210	204,759
Purchase of Capital Assets (Note 1)	15,064	....	....	15,064	....
Disposal of Capital Assets	(76)	....	....	(76)	....
Transfer to Operating Fund (Note 2)	(13,000)	....	....	(13,000)	....
Provision for Depreciation (Note 1)	....	....	....	....	(15,531)
Fund Balance, End of Year	$ 85,925	$ 189,273	$	$ 275,198	$ 189,228

See accompanying notes

Carlton Trail Regional College

Schedule of Revenues by Function
for the Year Ended June 30, 1988

Schedule 1

	Administration	Programming				Support Services			
	General Revenue	Community and Individual Development	Adult Basic Education	Vocational Technical	University Credit	Career Services	Student Services	1988 Total	1987 Total
Saskatchewan Education									
Administrative Recovery	$ 74,232	$	$	$	$	$	$	$ 74,232	$ 86,818
Flat Grant	563,805	......	......	......	......	......	......	563,805	522,492
Program Payments	......	899	182,377	341,680	......	11,970	22,767	559,693	505,052
Other	......	......	......	......	......	......	......	......	......
Total	$ 638,037	$ 899	$ 182,377	$ 341,680	$	$ 11,970	$ 22,767	$ 1,197,730	$ 1,114,362
Federal Government									
CJS Seat Purchases	2,267	......	17,957	1,758	......	......	......	21,982	......
CJS Projects	38,055	......	......	301,305	......	......	15,344	354,704	......
Other	......	......	......	......	......	......	......	......	......
Total	$ 40,322	$	$ 17,957	$ 303,063	$	$	$ 15,344	$ 376,686	$ ......
Other									
Administrative Recovery	......	......	......	......	......	......	......	......	......
Contracts	......	......	......	......	......	......	......	......	5,200
Interest and dividends	13,300	......	......	......	......	......	......	13,300	5,832
Rents	9,774	......	......	5,380	......	......	......	15,154	12,690
Resale Items	......	8,284	212	28,554	......	......	......	37,050	22,835
Tuitions	......	70,527	2,963	52,213	13,248	......	......	138,951	148,925
Other (Note 2)	23,136	1,738	......	9,959	......	......	......	34,833	16,434
Total	$ 46,210	$ 80,549	$ 3,175	$ 96,106	$ 13,248	$	$	$ 239,288	$ 211,916
Total Revenues	$ 724,569	$ 81,448	$ 203,509	$ 740,849	$ 13,248	$ 11,970	$ 38,111	$ 1,813,704	$ 1,326,278

See accompanying notes

Carlton Trail Regional College

Schedule of Expenditures by Function

for the Year Ended June 30, 1988

Schedule 2

	General Administration			Programming				Support Services			
	Board	*General Adminis-trative*	*Organiza-tional*	*Community and Individual Develop-ment*	*Adult Basic Education*	*Vocational Technical*	*University Credit*	*Career Services*	*Student Services*	*1988 Total*	*1987 Total*
Capital Expenditures	$	$ 11,799	$ 2,022	$	$	$ 1,243	$	$	$	$ 15,064	$ ....
Leasehold Improvements	....	....	....	....	....	....	....	....	....	....	....
Contractual and Professional Services	....	10,341	705	56,230	11,605	388,053	17,563	1,779	....	486,276	327,705
Rentals	....	17,077	17,445	14,082	8,862	68,261	629	2,343	....	128,699	118,869
Repairs and Maintenance	....	10,987	2,599	....	1,439	2,667	....	....	....	17,692	15,226
Operating (Schedule 3) (Note 2)	13,470	43,972	56,427	32,138	30,618	82,066	7,324	5,275	38,110	309,400	220,291
Personal services	12,961	134,990	252,546	428	151,219	192,150	2	31,295	....	775,591	603,420
Total Expenditures	$ 26,431	$229,166	$331,744	$ 102,878	$ 203,743	$ 734,440	$ 25,518	$ 40,692	$ 38,110	$1,732,722	$1,285,511

See accompanying notes

Schedule of Operating Expenses

for the Year Ended June 30, 1988

Schedule 3

	General Administration			Programming				Support Services			
	Board	*General Adminis-trative*	*Organiza-tional*	*Community and Individual Develop-ment*	*Adult Basic Education*	*Vocational Technical*	*University Credit*	*Career Services*	*Student Services*	*1988 Total*	*1987 Total*
Advertising	$	$ 1,590	$ 4	$ 4,255	$ 952	$ 8,024	$ 3,040	$	$	$ 17,865	$ 11,758
Association Fees and Dues	6,213	450	....	....	....	....	....	....	....	6,663	3,693
Bad Debts	....	....	....	....	....	....	....	....	....	....	1,661
Bank Charges and Interest	....	....	....	....	....	....	....	....	....	....	....
Computer Software	....	1,666	....	....	....	....	....	....	....	1,666	....
Conference Fees	890	317	1,717	100	1,019	....	....	....	....	4,043	4,772
Equipment Under $500 per item	....	1,245	206	....	3,393	135	....	....	....	4,979	1,159
Inservice Training Fees	....	....	805	....	100	388	....	....	....	1,293	1,526
Insurance	....	4,278	....	....	....	500	....	....	....	4,778	4,614
Licences and Taxes	....	....	....	....	....	....	....	....	....	....	....
Materials and Supplies	....	7,855	3,167	1,768	11,515	9,299	....	900	....	34,504	35,346
Postage, Freight and Courier	....	3,658	2,946	2,141	842	6,996	1,610	....	....	18,193	19,253
Printing and Duplicating	295	5	851	3,743	....	6,984	2,674	....	....	14,552	9,589
Resale Items	....	....	....	7,645	33	24,479	....	....	....	32,157	20,841
Subscriptions	....	451	201	....	58	....	....	....	....	710	371
Telephone	40	7,446	22,968	77	2,406	8,484	....	800	....	42,221	28,316
Travel	5,718	7,386	23,536	12,269	8,062	9,353	....	3,575	16,988	86,887	50,119
Utilities	....	4,125	....	....	2,066	5,453	....	....	....	11,644	12,925
Other (Note 2)	314	3,500	26	140	172	1,971	....	....	21,122	27,245	14,348
Total	$ 13,470	$ 43,972	$ 56,427	$ 32,138	$ 30,618	$ 82,066	$ 7,324	$ 5,275	$ 38,110	$ 309,400	$ 220,291

See accompanying notes

Carlton Trail Regional College

Notes to the Financial Statements

For the Year Ended June 30, 1988

1. **Significant Accounting Policies**

   a) **General**

   Legislation enacted during 1988 requires that the College observe the policies and other stipulations of the Regional Colleges Accounting and Reporting Manual. Accordingly, accounts have been maintained and information is presented in compliance with the requirements of the said Manual.

   b) **Fund Accounting**

   Fund accounting is recommended by the Regional Colleges Accounting and Reporting Manual — Carlton Trail Regional College thus continues to utilize two funds, namely the Capital Fund and the Operating Fund.

   The Capital Fund serves to identify those assets owned by the College and expected to benefit the College over an extended period of time. Any liabilities associated with these assets are also recorded in the Capital Fund.

   The Operating Fund accommodates the recording and reporting of the routine operational activities of the College on a year by year basis.

   The Regional Colleges Accounting and Reporting Manual introduces one modification to the traditional basis of fund accounting by requiring that all acquisitions of capital assets be recorded as an expenditure of the Operating Fund in the year of acquisition. Accordingly, current acquisitions of fixed assets are reflected in the attached Statement of Revenues and Expenditures.

   c) **Depreciation and Amortization**

   Prior to the current fiscal year, Carlton Trail Regional College followed the practice of recording annual depreciation of fixed assets to reflect the gradual diminuation of the remaining use life of assets recorded in the Capital Fund. Similarly, the cost of leasehold improvements were amortized over the term of the initial lease. Both depreciation and amortization were charged only against Equity in Capital Assets, and had no effect on the results of operations.

   Commencing with the current fiscal year, these practices have been discontinued in accordance with recommendations of the Regional Colleges Accounting and Reporting Manual. This change has not been made retroactive.

2. **Interfund Transfers**

   a) As discussed in Note 1(b) above, the acquisition of capital assets is reported as an expenditure of the Operating Fund in the year of acquisition. In cases where such acquisitions are financed from sources other than current operations, a compensating entry is required to avoid distortion of the net results of operations for the year. For this reason, an expenditure of $13,000 from the Capital Fund has been reported as a transfer to the Operating Fund, and is included in the total of $23,136 of Other General Revenue on Schedule 1.

   b) A budgeted expenditure to transfer $3,000 ($10,000 in 1987) from the Operating Fund to the Capital Fund is included in General Administrative Expense — Other on Schedule 3.

3. **Capital Assets**

   Capital assets of the College include the following:

	Original Cost	*Depreciation/ Amortization Accumulated to June 30, 1987*	*Carrying Values 1988*	*Carrying Values 1987*
Furniture	$ 48,694	$ 38,832	$ 9,862	$ 9,862
Equipment	153,907	86,690	67,217	52,264
Leasehold Improvements	7,480	7,480	....	....
			$ 77,079	$ 62,126

4. **Line of Credit**

   The College has established a line of credit to a maximum of $100,000 with the Royal Bank of Canada, Humboldt, secured by an assignment of grants due from Saskatchewan Education. The line of credit was not utilized during the 1987/88 fiscal year.

Carlton Trail Regional College

5. **Significant Leases**

The College is obligated under the following lease agreements:

a) Administration Building: A five year lease which expires June 30, 1989 calls for the payment of rentals of $2,500 per month.

b) Technical Education Building: A two year lease which expires September 3, 1990 obligates the College to an annual rental payment of $23,400.

c) Davidson Offices: Quarterly payments of $1,500 each are required by the terms of the three year lease which expires February 28, 1991.

d) Equipment: The College is obligated to an annual payment of $5,832 in respect of photocopier equipment. The lease term is five years and expires July 31, 1993.

6. **Subsequent Events**

Subsequent to balance sheet date, the College undertook to lease an alternate office and classroom facility in Watrous. The five year lease is renewable and obligates the College to monthly payments of $665 commencing December 15, 1988.

7. **Comparative Figures**

Figures for the preceding year have been provided for comparison, and have been restated to conform to the account definitions and report format applicable to the current year.

Cumberland Regional College

Auditors' Report

Members of the Board
Cumberland Regional College
Nipawin, Saskatchewan

We have examined the operating fund and capital fund balance sheets of Cumberland Regional College as at June 30, 1988 and the statements of revenue and expenditures and changes in fund balances for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1988 and the results of its operations and the changes in fund balances for the year then ended, in accordance with the disclosed basis of accounting described in note 1 to the financial statements applied on a basis consistent with that of the preceding year after giving effect to the change in accounting policy with respect to depreciation as outlined in notes 1 and 5 of these financial statements.

Nipawin, Saskatchewan,
December 8, 1988

Armstrong & Neumann
Chartered Accountants

Balance Sheet

June 30, 1988

Statement 1

	1988			1987
	Capital Fund	*Operating Fund*	*Total*	*Total*
Assets				
Current Assets				
Cash	$ —	$ 67,953	$ 67,953	$ 55,492
Accounts receivable	—	119,883	119,883	33,741
Prepaid expenses	—	7,284	7,284	6,952
	—	195,120	195,120	96,185
Capital Assets (note 3)	130,658	—	130,658	98,696
Leasehold Improvements	8,505	—	8,505	8,505
	$ 139,163	$ 195,120	$ 334,283	$ 203,386
Liabilities and Fund Balance				
Current Liabilities				
Accounts payable and accrued liabilities	$ —	$ 59,954	$ 59,954	$ 14,466
Accountable advance	—	—	—	15,000
	—	59,954	59,954	29,466
Equity in Capital Fund Assets	139,163	—	139,163	107,201
Unappropriated Fund Balance	—	135,166	135,166	66,719
	139,163	135,166	274,329	173,920
	$ 139,163	$ 195,120	$ 334,283	$ 203,386

(See accompanying notes)

Cumberland Regional College

Statement of Revenue and Expenditures

Statement 2

For the Year Ended June 30, 1988

	1988 Total	*1987 Total*
Revenue		
Saskatchewan Education	$ 1,031,020	$ 821,753
Federal Government	182,249	15,891
Other	117,217	110,999
Total	1,330,486	948,643
Expenditures		
Capital expenditures	31,962	5,020
Contractual and professional services	178,701	33,252
Rentals	98,248	119,193
Repairs and maintenance	10,554	11,299
Operating expenses (schedule 3)	336,253	206,821
Personal services	606,321	528,212
Total	1,262,039	903,797
Excess of Revenue over Expenditures	$ 68,447	$ 44,846

(See accompanying notes)

Statement of Changes in Fund Balances

Statement 3

For the Year Ended June 30, 1988

	1988			1987
	Capital Fund	Operating Fund	Total	Total
Fund balance, beginning of year	$ 107,201	$ 66,719	$ 173,920	$ 63,162
Adjustment for accumulated depreciation (notes 1 & 5)	....	....	....	69,329
Fund balance, beginning of year — restated	107,201	66,719	173,920	132,491
Excess of revenue over expenditure	....	68,447	68,447	44,846
	107,201	135,166	242,367	177,337
Purchase of capital assets	31,962	....	31,962	5,020
Disposal of capital assets	....	....	....	(8,437)
Fund balance, end of year	$ 139,163	$ 135,166	$ 274,329	$ 173,920

See accompanying notes

Cumberland Regional College

Notes to the Financial Statements
June 30, 1988

1. **Significant Accounting Policies**

These financial statements have been prepared in accordance with the accounting policies contained in the Regional Colleges Accounting and Reporting Manual, and reflect the following policies:

Fund Accounting

A fund is a separate self-balancing set of accounts provided for each accounting entity established within the accounting system to segregate the transactions of a particular activity. These funds are:

Operating Fund: This fund contains the current revenue, expenditures, assets and liabilities pertaining to the general activities of the college. Included in the operating fund are expenditures for the acquisition of capital assets.

Capital Fund: This fund contains the capital assets of the college and the equity in the capital assets.

Capital Assets

Acquisitions of capital assets are treated as an expenditure of the operating fund in the year of acquisition. The college uses a capital fund in order to maintain accountability for these capital assets. The fund balance is reduced by the original cost of assets that are disposed of by the college in the year of disposal. In accordance with this stated accounting policy, the college does not charge depreciation on its capital assets.

2. **Leasehold Improvements**

Leasehold improvements are accounted for in the same manner as the capital assets of the college.

3. **Capital Assets**

Capital assets are comprised of the following balances:

	1988	*1987*
Equipment		
— audio visual and educational	$ 65,431	$ 46,234
— office	55,456	42,691
Films	2,996	2,996
Vehicles	6,775	6,775
	$ 130,658	$ 98,696

4. **Leases**

The college currently leases office and classroom space in three urban centres. The terms of the leases follow:

	Monthly Lease	*Term of Lease*
Nipawin office	$ 1,050	1 year
Melfort office	$ 1,100	1 year
Tisdale office	$ 475 plus escalation	1 year
Tisdale classrooms	$ 818	1 year

The future minimum lease payments arising:

1989	$ 41,316

5. **Comparative Figures**

The policy stated with respect to capital assets whereby depreciation is not taken into the accounts is a change from previous policy. As a result, an adjustment was necessary to reverse accumulated depreciation of $69,329 which had been reflected in the capital fund balance sheet and the statement of changes in capital fund balance. The prior year's figures have been restated to conform to the current year's presentation.

Cumberland Regional College

Schedule of Revenue by Function

For the Year Ended June 30, 1988

Schedule 1

	General Administration				*Programming*						*Support Services*		*Totals*	
	Board	*Admin-istration*	*Organi-zational*	*General Revenue*	*Community and Individual Development*	*Adult Basic Education*	*On-the-Job Training*	*Vocational Technical*	*University Credit*	*Other*	*Career Services*	*Student Services*	*1988 Total*	*1987 Total*
Saskatchewan Education														
Administrative recovery	$ —	$ —	$ —	$ 51,732	$ —	$ —	$ —	$ —	$ —	$ —	$ —	$ —	$ 51,732	$ 50,004
Flat grant	—	—	—	481,953	—	—	—	—	—	—	—	—	481,953	431,244
Program payments	—	—	—	—	—	226,348	—	140,057	—	—	—	—	366,405	290,339
Other	—	—	—	8,786	—	—	—	—	—	—	—	122,144	130,930	50,166
Total	—	—	—	542,471	—	226,348	—	140,057	—	—	—	122,144	1,031,020	821,753
Federal Government														
CJS seat purchases	—	—	—	—	—	—	—	—	—	—	—	—	—	—
CJS projects	—	—	—	—	—	88,145	—	90,202	—	—	—	—	178,347	—
Other	—	—	—	—	—	1,309	—	2,593	—	—	—	—	3,902	15,891
Total	—	—	—	—	—	89,454	—	92,795	—	—	—	—	182,249	15,891
Other														
Contracts	—	—	—	—	16,158	910	—	—	—	—	—	—	17,068	—
Interest and dividends	—	—	—	8,266	—	—	—	—	—	—	—	—	8,266	2,489
Rents	—	—	—	475	2,025	—	—	—	—	—	—	—	2,500	—
Resale items	—	—	—	—	16,930	—	—	—	—	—	—	—	16,930	17,902
Tuition	—	—	—	—	56,666	350	—	13,729	577	—	—	—	71,322	90,608
Other	—	—	—	1,121	10	—	—	—	—	—	—	—	1,131	—
Total	—	—	—	9,862	91,789	1,260	—	13,729	577	—	—	—	117,217	110,999
Total Revenue	$ —	$ —	$ —	$552,333	$ 91,789	$ 317,062	$ —	$ 246,581	$ 577	$ —	$ —	$122,144	$1,330,486	$948,643

Schedule of Expenditures by Function

For the Year Ended June 30, 1988

Schedule 2

	General Administration				*Programming*						*Support Services*		*Totals*	
	Board	*Admin-istration*	*Organi-zational*	*General Revenue*	*Community and Individual Development*	*Adult Basic Education*	*On-the-Job Training*	*Vocational Technical*	*University Credit*	*Other*	*Career Services*	*Student Services*	*1988 Total*	*1987 Total*
Capital expenditures	$ —	$ 12,380	$ 385	$ —	$ 7,350	$ 11,847	$ —	$ —	$ —	$ —	$ —	$ —	$ 31,962	$ 5,020
Contractual and professional services	—	13,638	—	—	9,590	—	—	152,870	2,603	—	—	—	178,701	33,252
Rentals	—	—	43,022	—	12,736	24,826	—	17,562	—	—	102	—	98,248	115,710
Repairs and maintenance	—	—	6,581	—	3,973	—	—	—	—	—	—	—	10,554	11,299
Operating (schedule 3)	9,295	25,250	53,234	—	44,850	62,590	—	15,143	—	—	3,747	122,144	336,253	202,693
Personal services	13,337	104,637	197,053	—	34,831	181,589	—	44,183	—	—	30,691	—	606,321	515,322
Total Expenditures	$ 22,632	$155,905	$ 300,275	$ —	$ 113,330	$ 280,852	$ —	$ 229,758	$ 2,603	$ —	$ 34,540	$122,144	$1,262,039	$883,296

Cumberland Regional College

Schedule of Operating Expenditures

For the Year Ended June 30, 1988

Schedule 3

	1988 Total	*1987 Total*
Advertising	$ 28,170	$ 23,790
Association fees and dues	2,671	2,636
Bad debts	633	—
Bank charges and interest	94	426
Equipment purchases (u. $500)	502	589
Inservice training fees	1,909	2,084
Insurance	3,773	2,979
Materials and supplies	29,544	76,369
Postage, freight and courier	8,889	7,770
Resale items	17,878	12,579
Subscriptions	581	627
Telephone	32,121	24,217
Training allowances	122,144	28,856
Travel	38,486	7,954
Utilities	12,090	15,945
Other	36,768	—
Total	$ 336,253	$ 206,821

Cypress Hills Regional College

Auditors' Report

To the Board of the
Cypress Hills Regional College

We have examined the statement of financial position of the Cypress Hills Regional College as at June 30, 1988 and the statements of revenue and expenditures and changes in fund balances for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1988 and the results of its operations and the changes in its fund balances for the year then ended in accordance with the accounting policies as described in Note 1 to financial statements applied on a basis consistent with that of the preceding year, except as explained in Note 4 to the financial statements.

Swift Current, Saskatchewan,
November 17, 1988

Stark & Company
Chartered Accountants

Statement of Revenue and Expenditures

Statement 1

For the Year Ended June 30, 1988

	1988	*1987*
Revenue — Schedule 1		
Saskatchewan Education	$ 1,251,092	$ 1,078,968
Federal Government	201,372	75,679
Other	332,399	227,684
	$ 1,784,863	$ 1,382,331
Expenditures — Schedules 2 and 3		
Capital expenditures	$ 61,010	$ 42,661
Leasehold improvements	5,303	14,856
Contractual and professional services	516,327	152,341
Rentals	124,753	138,378
Repairs and maintenance	6,283	3,999
Operating expenses	252,248	199,839
Personal services	798,358	726,293
	$ 1,764,282	$ 1,278,367
Excess of Revenue over Expenditures Before Appropriation	$ 20,581	$ 103,964
Current Year Appropriation	—	—
	$ 20,581	$ 103,964

Cypress Hills Regional College

Statement of Financial Position
As at June 30, 1988

Statement 2

	1988			1987
	Capital Fund	*Operating Fund*	*Total*	*Total*
Assets				
Current Assets				
Cash	$ —	$ 423,665	$ 423,665	$ 240,213
Accounts receivable	—	68,469	68,469	76,274
Prepaid expenses	—	6,362	6,362	5,107
Inventory	—	920	920	—
Other	—	365	365	184
	—	499,781	499,781	321,778
Capital Assets — Notes 2 and 4	249,074	—	249,074	121,654
	$ 249,074	$ 499,781	$ 748,855	$ 443,432
Liabilities and Fund Balances				
Current Liabilities				
Accounts payable — Note 3	$ —	$ 141,079	$ 141,079	$ 22,827
Deferred income	—	38,685	38,685	—
Deposits	—	1,435	1,435	950
	—	181,199	181,199	23,777
Unappropriated Fund Balance — Note 3	249,074	318,582	567,656	419,655
	$ 249,074	$ 499,781	$ 748,855	$ 443,432

Statement of Changes in Fund Balances
For the Year Ended June 30, 1988

Statement 3

	1988			1987
	Capital Fund	*Operating Fund*	*Total*	*Total*
Fund Balance, Beginning of Year	$ 121,654	$ 298,001	$ 419,655	$ 303,443
Excess of Revenue Over Expenditures — Note 3	—	20,581	20,581	103,964
	121,654	318,582	440,236	407,407
Purchase of Capital Assets	61,010	—	61,010	42,661
Provision for Depreciation — Note 4(b)	—	—	—	(30,413)
Adjustment of Capital Assets — Note 4	66,410	—	66,410	—
Fund Balance, End of Year — Note 3	$ 249,074	$ 318,582	$ 567,656	$ 419,655

Cypress Hills Regional College

Notes to Financial Statements

June 30, 1988

1. **Significant Accounting Policies**

These financial statements have been prepared in accordance with the accounting policies contained in the Regional Colleges Accounting and Reporting Manual, and reflect the following policies:

Fund Accounting

A fund is a separate self-balancing set of accounts provided for each accounting entity established within the accounting system to segregate the transactions of a particular activity. These funds are:

Operating Fund — This fund contains the current revenue, expenditures, assets and liabilities pertaining to the general activities of the College. Included in the operating fund are expenditures for the acquisition of capital assets.

Capital Fund — This fund contains the capital assets of the College and the equity in the capital assets.

Capital Assets

Acquisitions of capital assets are treated as an expenditure of the operating fund in the year of acquisition. The College uses a capital fund in order to maintain accountability for these capital assets. The fund balance is reduced by the original cost of assets that are disposed of by the College in the year of disposal. In accordance with this stated accounting policy, the College does not charge depreciation on its capital assets.

2. **Capital Assets**

Capital assets are comprised of administrative and educational furniture and equipment at historical cost. The College does not own any buildings or vehicles.

3. **Prior Period Adjustment**

In the 1987 financial statements of the College the accounts payable included an amount of $12,334, representing an overpayment of grant monies for classes offered in the 1986-87 fiscal year. The College has now been advised that this amount is not repayable and should have been shown as revenue in 1987. The comparative figures for 1987 have been restated to reflect this change. As a result, the 1987 accounts payable have been reduced by $12,334 and revenue has been increased by the same amount. The effect has been to increase the excess of revenue over expenditures for 1987 from $91,630 to $103,964, with a corresponding increase in the ending unappropriated fund balance.

4. **Changes in Accounting Policy**

(a) In years prior to 1988 the policy of the College was to capitalize all furniture and equipment of lasting value, regardless of cost. In 1988 the College instituted a policy of only capitalizing additions to furniture and equipment having a unit cost of $500 or more. This policy was applied retroactively and as a result items with a total historial cost of $110,443 were removed from the fixed asset list.

(b) In years prior to 1988 it was the policy of the College to charge an annual provision for depreciation of furniture and equipment. This provision was only charged against capital fund equity and had no effect on operating results. In 1988 this policy was discontinued in accordance with the recommendations of the Regional Colleges Accounting and Reporting Manual. This change was applied retroactively and as a result the accumulated depreciation from previous years totalling $176,853 was written off.

The effect of the changes in points (a) and (b) above is as follows:

Accumulated depreciation	$ 176,853
Capital assets written off	(110,443)
Net increase in fund balance	$ 66,410

5. **Comparative Figures**

The format of these financial statements has been revised from that used in previous years so as to comply with the Regional Colleges Accounting and Reporting Manual. Accordingly, the 1987 comparative figures have been restated so as to reflect this change. This change affects revenue and expense classification only. The operating results for 1987 have not been affected.

Cypress Hills Regional College

Schedule of Revenue by Function
For the Year Ended June 30, 1988

Schedule 1

	General Administration				Programming				Support Services			
	Board	Administrative	Organizational	General Revenue	Community and Individual Development	Adult Basic Education	Vocational Technical	University	Career Services	Student Services	1988 Totals	1987 Totals
Saskatchewan Education												
Administrative recovery	$ —	$ 61	$ 54,923	$ —	$ —	$ —	$ —	$ —	$ —	$ 9,000	$ 63,984	$ 84,843
Flat grant	—	—	—	606,807	—	—	—	—	—	—	606,807	596,136
Supplementary grants	—	—	—	—	—	—	—	—	—	2,867	2,867	1,565
Program payments	—	—	—	—	1,410	171,610	401,074	—	—	—	574,094	396,424
Other	—	—	—	—	—	—	—	—	—	3,340	3,340	—
	—	61	54,923	606,807	1,410	171,610	401,074	—	—	15,207	1,251,092	1,078,968
Federal Government												
CJS direct purchases	—	—	19,670	—	4,100	76,510	50,639	—	—	—	150,919	66,606
CJS projects	—	—	—	—	13,425	—	35,123	—	—	—	48,548	—
Other	—	2,024	—	—	—	—	(119)	—	—	—	1,905	9,073
	—	2,024	19,670	—	17,525	76,510	85,643	—	—	—	201,372	75,679
Other												
Administrative recovery	—	—	582	—	—	—	—	—	—	—	582	—
Contracts	—	—	—	—	6,751	6,962	59,374	—	—	—	73,087	—
Interest and dividends	—	—	—	29,179	—	—	—	—	—	—	29,179	15,925
Rents	—	7,123	1,231	—	233	—	7,620	—	—	—	16,207	44,255
Resale items	—	—	—	—	3,110	—	8,363	—	—	—	11,473	31,000
Tuition	—	—	—	—	68,967	3,089	51,878	40,298	315	—	164,547	123,367
Other	2,605	11,406	9,697	1,291	1,949	499	9,872	—	5	—	37,324	13,137
	2,605	18,529	11,510	30,470	81,010	10,550	137,107	40,298	320	—	332,399	227,684
Total Revenue	$ 2,605	$ 20,614	$ 86,103	$637,277	$ 99,945	$ 258,670	$ 623,824	$ 40,298	$ 320	$ 15,207	$1,784,863	$1,382,331

Schedule of Expenditures by Function
For the Year Ended June 30, 1988

Schedule 2

	General Administration				Programming				Support Services			
	Board	Administrative	Organizational	General	Community and Individual Development	Adult Basic Education	Vocational Technical	University	Career Services	Student Services	1988 Totals	1987 Totals
Capital expenditures	$ 332	$ 7,986	$ 46,036	$ —	$ —	$ —	$ —	$ —	$ 6,656	$ —	$ 61,010	$ 42,661
Leasehold improvements	—	5,303	—	—	—	—	—	—	—	—	5,303	14,856
Contractual and professional services	9,300	8,915	808	—	40,024	13,614	386,580	56,086	1,000	—	516,327	152,341
Rentals	1,596	21,144	13,673	—	8,172	23,027	45,131	4,897	6,127	985	124,753	138,378
Repairs and maintenance	—	4,475	892	—	—	102	814	—	—	—	6,283	3,999
Operating — Schedule 3	13,615	83,875	49,670	—	16,709	31,020	41,556	3,408	6,126	6,269	252,248	199,839
Personal services	12,963	256,560	190,173	—	12,088	167,971	142,145	—	16,459	—	798,358	726,293
Total expenditures	$ 37,806	$388,258	$301,252	$ —	$ 76,993	$ 235,734	$ 616,226	$ 64,391	$ 36,368	$ 7,254	$1,764,282	$1,278,367

Cypress Hills Regional College

Schedule of Operating Expenses

For the Year Ended June 30, 1988

Schedule 3

	1988	1987
Operating Expenses		
Advertising	$ 17,611	$ 15,592
Association fees and dues	3,252	3,465
Bad debts	—	—
Bank charges and interest	41	1
Computer software	10,996	—
Conference fees	2,813	2,345
Equipment purchases (u. $500)	19,060	16,010
Inservice training fees	6,655	4,778
Insurance	4,152	3,466
Licenses and taxes	10	—
Materials and supplies	71,702	46,729
Postage, freight and courier	7,317	8,666
Printing and duplicating	1,213	4,085
Resale items	—	—
Subscriptions	289	243
Telephone	30,540	27,353
Travel	48,749	51,868
Utilities	19,853	15,238
Other	7,995	—
	$ 252,248	$ 199,839

Northlands Career College

Auditor's Report

To the Board of Directors of
the Northlands Career College:

We have examined the balance sheet of the Northlands Career College as at June 30, 1988 and the statements of revenue and expenditures and of changes in fund balances for the six months then ended. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1988 and the results of its operations for the six months then ended in accordance with the disclosed basis of accounting, considered appropriate in the circumstances as described in Note 2 to the financial statements.

Prince Albert, Saskatchewan,
December 1, 1988.

Deloitte, Haskins & Sells
Chartered Accountants

Balance Sheet

June 30, 1988.

	Revenue	*Program*	*Capital*	*Total*
Assets				
Current Assets				
Cash	$ 199,545	$ 615,379	$	$ 814,924
Accounts receivable (Note 3)	42,264	749,148	....	791,412
Prepaid expenses	9,645	....	....	9,645
Due from program	303,271	....	....	303,271
	554,725	1,364,527	....	1,919,252
Capital Assets (Note 4)	....	....	424,597	424,597
	$ 554,725	$ 1,364,527	$ 424,597	$ 2,343,849
Liabilities				
Current Liabilities				
Accounts payable and accrued liabilities	$ 102,203	$ 340,717	$	$ 442,920
Accountable advances (Note 5)	31,953	149,300	....	181,253
Unearned revenue (Note 6)	....	571,239	....	571,239
Due to revenue fund	....	303,271	....	303,271
Current portion of long-term debt	....	....	14,749	14,749
	134,156	1,364,527	14,749	1,513,432
Long-Term Debt (Note 7)	....	....	21,303	21,303
	134,156	1,364,527	36,052	1,534,735
Equity and Fund Balances				
Equity in Capital Assets	....	....	388,545	388,545
Contributed Surplus (Note 8)	426,864	....	....	426,864
Fund Balance	(6,295)	....	....	(6,295)
	420,569	....	388,545	809,114
	$ 554,725	$ 1,364,527	$ 424,597	$ 2,343,849

See accompanying notes

Northlands Career College

Statement of Revenue and Expenditures

Six Months Ended June 30, 1988

	1988 *Total*	1987 *Total*
Revenue		
Saskatchewan Education	$ 2,648,167	$ ....
Federal Government	689,591	....
Other	250,675	....
Total	$ 3,588,433	$ ....
Expenditures		
Capital expenditures	$ 5,695	$ ....
Leasehold improvements	....	....
Contractual and professional services	840,987	....
Rentals	373,437	....
Repairs and maintenance	40,846	....
Operating expenses (Schedule 3)	745,140	....
Personal services	1,588,623	....
Total	$ 3,594,728	$ ....
Excess of Expenditure over Revenue before appropriation	$ (6,295)	$ ....
Current year appropriation	....	....
Excess of Expenditures over Revenue	$ (6,295)	$ ....

See accompanying notes

Statment of Changes in Fund Balances

Six Months Ended June 30, 1988.

	Revenue	*Program*	*Capital*	*Total*
Capital Contributions from Predecessor Colleges	$	$	$ 383,684	$ 383,684
Contributed Surplus from Predecessor Colleges	426,864	....	....	426,864
Current Year Excess of Expenditures over Revenue	(6,295)	....	....	(6,295)
Repayment of Capital Loan	....	....	4,861	4,861
	$ 420,569	$	$ 388,545	$ 809,114

See accompanying notes

Notes to the Financial Statements

June 30, 1988.

1. **Statutory Authority**

On January 1, 1988 the Northlands Career College was established as a public education facility by the Legislative Assembly of Saskatchewan in an **Act respecting Regional Colleges** per Bill #47 of 1986-87 Section 32(2) (cited as **The Regional College Act**). The college's first fiscal period was set as the six months ending June 30, 1988.

Northlands Career College was created from the amalgamation of three previously separate community colleges within the Province of Saskatchewan. These include: Westside Community College (Buffalo Narrows), North East Community College (Creighton) and La Ronge Regional Community College (La Ronge).

The legislation enacting Northlands Career College provided for the establishment of the college through the transfer, at no cost, of all the assets, liabilities and net equity of these three previously separate colleges.

Northlands Career College

2. Significant Accounting Practices and Reporting Practices

General

These financial statements have been prepared in accordance with generally accepted accounting principles as appropriate for educational institutions such as colleges and universities. The following exceptions to generally accepted accounting principles are appropriate for colleges and universities:

- No provision is made for depreciation of capital assets.
- Capital assets are expensed in the year of acquisition and a complementary asset/equity is recorded to reflect capital asset acquisitions.

Accrual accounting

In accordance with generally accepted accounting principles, Northlands Career College utilizes the accrual basis of accounting for all revenues and expenditures except those transactions specifically excluded above.

Fund accounting

The accounts of Northlands Career College are maintained in accordance with the principles of fund accounting to permit the observation of limitations and restrictions placed on the use of available resources. Under fund accounting, revenue and the related expenditures are accounted for in separate funds in accordance with objectives specified by limitations and restrictions imposed by sources outside of Northlands Career College and determinations made by the Board of Directors.

For financial statement reporting purposes the balance sheet combines the assets, liabilities and fund balances of all funds. These funds are:

a) Revenue Fund:

The revenue fund contains the current revenue, expenditures, assets and liabilities pertaining to the general operations of the college. Included in revenue fund expenditures are transfers to the capital fund for purchase of capital assets and principal repayments on capital loans.

b) Capital Fund:

The capital fund contains the property and equipment, the capital loans payable and the equity in capital fund assets.

c) Program Fund:

The program fund contains the current revenue and expenditures relating to the operations of specific program courses. Surpluses or deficits are recognized when the specific program is complete and are transferred to the Revenue Fund. Surpluses or deficits on courses in progress at the period end are included in deferred revenue or accounts receivable. Equipment purchased for approved programs is expensed in the program fund. These purchases are not capitalized or depreciated.

Accounts receivable

Accounts receivable are reported net of any provision for doubtful accounts.

Unearned revenue

Unearned revenue is recorded for program revenue received and is applicable to incomplete programs or programs commencing in the next fiscal year.

3. Accounts Receivable

Accounts receivable consist of the following:

Programs delivered	$ 78,023
Federal government	346,388
Provincial government	361,314
Other	5,687
	$791,412

4. Capital Assets

Assets acquired from the three community colleges upon amalgamation at January 1, 1988 are recorded at net book value. Subsequent additions will be recorded at cost.

Land	$ 500
Building	317,363
Equipment	70,227
Furniture and fixtures	13,385
Automotive equipment	17,051
Trailers	6,071
	$424,597

Northlands Career College

5. Accountable Advances

Provincial operating grants and program advances received prior to the programs commencing are recorded as accountable advances.

6. Unearned Revenue

Unearned revenue consists of funds advanced in excess of expenditures made for programs in progress at the end of the fiscal year.

7. Long-Term Debt

9¾% loan repayable in monthly instalments of $860, blended principal and interest	$14,626
Advance from the Department of Advanced Education and Manpower is repayable in annual principal payments of $5,358. No interest is payable on this debt and the debt is secured by a lodgement of title to the land on which the building is located in Creighton	21,426
	36,052
Less amounts due within one year	14,749
	$21,303

8. Contributed Surplus

The legislation (Note 1) creating Northlands Career College transferred various non-capital assets, liabilities and equity to Northlands Career College on January 1, 1988. The equity transferred is summarized as follows:

La Ronge Region Community College	$315,379
Westside Community College	80,415
North East Community College	31,070
	$426,864

9. Commitments

Northlands Career College has a number of operating lease commitments pertaining to property, buildings and equipment. The majority of the buildings and property are leased on a month to month basis from the Saskatchewan Property Management Corporation. The remaining buildings and property are leased from private lessors. Equipment is leased from various private lessors.

A summary of these annual operating lease payments is as follows:

	Property and Buildings		*Equipment*
	SPMC	*Other Lessors*	
1989	$14,540	$60,000	$14,458

The college has not extended property and building leases for longer than one year as the facilities in some centres have not been permanently established.

Northlands Career College

Schedule of Revenue by Function

Six Months Ended June 30, 1988

	General Administration					
	Board	Administrative	Organizational	General Revenue	Community and Individual Development	Adult Basic Education
Saskatchewan Education						
Administrative Recovery	$	$	$	$ 171,448	$	$ ....
Flat Grant	....	....	....	425,715	....	....
Program Payments	....	....	....	....	145,080	715,596
Other	....	....	....	38,510	....	....
Total	$	$	$	$ 635,673	$ 145,080	$ 715,596
Federal Government						
CJS Seat Purchases	$	$	$	$	$	$ 136,599
CJS Projects	....	....	....	....	....	25,756
Other	....	....	....	....	53,055	1,462
Total	$	$	$	$	$ 53,055	$ 163,817
Other						
Administrative Recovery	$	$	$	$ 95,646	$	$ ....
Contracts	....	....	....	....	....	....
Interest and Dividends	....	....	....	17,963	....	....
Rents	....	....	....	42,738	....	....
Resale Items	....	....	....	....	....	....
Tuition	....	....	....	....	....	....
Other	....	....	....	58,240	1,295	8,622
Total	$	$	$	$ 214,587	$ 1,295	$ 8,622
Total Revenue	$	$	$	$ 850,260	$ 199,430	$ 888,035

See Accompanying Notes

Schedule of Expenditures by Function

Six Months Ended June 30, 1988

	General Administration					
	Board	Administrative	Organizational	General Revenue	Community and Individual Development	Adult Basic Education
Capital Expenditures	$	$	$	$	$	$ 4,598
Leasehold Improvements	....	....	....	....	....	....
Contractual and Professional Services	....	24,675	45,491	....	36,054	45,229
Rentals	....	19,233	44,287	....	5,542	75,419
Repairs and Maintenance	....	6,559	19,610	....	....	8,260
Operating (Schedule 3)	29,832	63,652	78,707	....	102,450	147,143
Personal Services	26,026	226,852	271,631	....	55,383	607,387
Total Expenditures	$ 55,858	$ 340,971	$ 459,726	$	$ 199,429	$ 888,036

See Accompanying Notes

Schedule 1

Programming				Support Services		Totals	
On-the-Job Training	Vocational Technical	University Credit	Other	Career Services	Student Services	1988 Total	1987 Total
$	$	$	$	$	$	$ 171,448	$ ....
....	....	....	....	....	....	425,715	....
5,000	744,280	....	402,538	....	....	2,012,494	....
....	....	....	....	....	....	38,510	....
$ 5,000	$ 744,280	$	$ 402,538	$	$	$ 2,648,167	$ ....
$	$ 280,455	$	$	$	$	$ 417,054	$ ....
91,209	67,816	....	....	....	....	184,781	....
73	33,166	....	....	....	....	87,756	....
$ 91,282	$ 381,437	$	$	$	$	$ 689,591	$ ....
$	$	$	$	$	$	$ 95,646	$ ....
....	....	....	....	....	....	....	....
....	....	....	....	....	....	17,963	....
....	....	....	....	....	....	42,738	....
....	....	....	....	....	....	....	....
....	....	....	....	....	....	....	....
32	26,139	....	....	....	....	94,328	....
$ 32	$ 26,139	$	$	$	$	$ 250,675	$ ....
$ 96,314	$ 1,151,856	$	$ 402,538	$	$	$ 3,588,433	$ ....

Schedule 2

Programming				Support Services		Totals	
On-the-Job Training	Vocational Technical	University Credit	Other	Career Services	Student Services	1988 Total	1987 Total
$	$ (481)	$	$ 1,578	$	$	$ 5,695	$ ....
....	....	....	....	....	....	....	....
7,400	682,138	....	....	....	....	840,987	....
876	46,074	....	182,006	....	....	373,437	....
....	1,940	....	4,477	....	....	40,846	....
57,564	181,078	....	84,714	....	....	745,140	....
30,473	241,109	....	129,762	....	....	1,588,623	....
$ 96,313	$ 1,151,858	$	$ 402,537	$	$	$ 3,594,728	$ ....

Northlands Career College

Schedule of Operating Expenditure

Six Months Ended June 30, 1988

Schedule 3

	1988	*1987*
Advertising	$ 17,261	....
Association fees and dues	1,937	....
Bad debts	....	....
Bank charges and interest	3,353	....
Computer software	....	....
Conference fees	....	....
Equipment purchases	882	....
Inservice training fees	5,383	....
Insurance	19,449	....
Licences and taxes	450	....
Materials and supplies	201,196	....
Other	54,045	....
Postage, freight and courier	7,189	....
Printing and duplicating	....	....
Resale items	....	....
Subscriptions	533	....
Telephone	87,775	....
Travel	261,280	....
Utilities	84,407	....
Total	$ 745,140	$ ....

See accompanying notes

North West Regional College

Auditor's Report

To the Board of Directors
North West Regional College

We have examined the balance sheets of North West Regional College as at June 30, 1988, the statements of revenue and expenditures and changes in fund balances for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1988 and the results of its operations and changes in fund balances for the year then ended in accordance with the accounting principles described in Note 1 applied on a basis consistent with that of the preceding year.

North Battleford, Saskatchewan,
October 5, 1988.

Beggs, Downie, Meena, Johnson & Gress
Chartered Accountants.

Balance Sheet

June 30, 1988

			1988	*1987*
	Capital Fund	*Operating Fund*	*Total*	*Total*
Assets				
Current				
Cash	$ —	$ 75,402	$ 75,402	$ —
Accounts receivable	—	110,849	110,849	142,315
Prepaid expenses	—	3,948	3,948	3,364
Due from operating fund	3,285	—	3,285	4,051
	3,285	190,199	193,484	149,730
Capital Assets (Note 3)	173,187	—	173,187	174,419
Leasehold Improvements	11,832	—	11,832	
	$ 188,304	$ 190,199	$ 378,503	$ 324,149
Liabilities and Fund Balance				
Current				
Bank overdraft	$ —	$ —	$ —	$ 52,623
Accounts payable	—	175	175	2,828
Accrued liabilities	—	4,500	4,500	4,500
Deferred income	—	4,282	4,282	15,723
Operating advances	—	78,960	78,960	
Due to capital fund	—	3,285	3,285	4,051
Reserve for future expenditures	—	2,000	2,000	—
	—	93,202	93,202	79,725
Unappropriated Fund Balance	188,304	96,997	285,301	244,424
	$ 188,304	$ 190,199	$ 378,503	$ 324,149

North West Regional College

Statement of Revenue and Expenditures
For the Year Ended June 30, 1988

	1988	1987
Revenue		
Saskatchewan Education	$ 2,011,932	$ 1,271,550
Federal government	351,565	27,513
Other	318,121	304,906
	2,681,618	1,603,969
Expenditures		
Capital expenditures	23,371	20,058
Leasehold improvements	11,832	—
Contractual and professional services	340,394	217,752
Rentals	194,031	177,787
Repairs and maintenance	18,613	14,435
Operating expenses (Schedule 3)	732,683	213,508
Personal services	1,327,651	964,819
	2,648,575	1,608,359
Excess of Revenues over Expenditures Before Transfers	33,043	(4,390)
Transfers to reserves	2,000	—
Excess of Revenues over Expenditures	$ 31,043	$ (4,390)

Statement of Changes in Fund Balances
For the Year Ended June 30, 1988

	1988			1987
	Capital Fund	*Operating Fund*	*Total*	*Total*
Fund Balance, Beginning of Year	$ 178,470	$ 65,954	$ 244,424	$ 230,702
Excess of revenue over expenditures	—	31,043	31,043	(4,390)
Contributions from operating fund	35,203	—	35,203	20,058
Loss on disposal of assets	(3,088)	—	(3,088)	(1,946)
Write down of capital assets	(22,281)	—	(22,281)	—
Fund Balance, End of Year	$ 188,304	$ 96,997	$ 285,301	$ 244,424

North West Regional College

Schedule of Revenue by Function
For the Year Ended June 30, 1988

Schedule 1

		Programming				Support Services		Totals	
	General Revenue	Community and Individual	Adult Basic Education	Vocational/ Technical	University	Career Services	Student Services	1988 Totals	1987 Totals
Saskatchewan Education									
Administrative Recovery	$ 82,632	$ –	$ –	$ –	$ –	$ –	$ –	$ 82,632	$ 93,900
Flat grant	585,756	–	–	–	–	–	–	585,756	519,528
Program payments	–	250	657,516	158,121	–	82,194	443,623	1,341,704	658,122
Other	–	1,840	–	–	–	–	–	1,840	–
	668,388	2,090	657,516	158,121	–	82,194	443,623	2,011,932	1,271,550
Federal Government									
CJS seat purchases	37,053	13,122	124,909	31,003	–	–	–	206,087	–
CJS projects	–	145,478	–	–	–	–	–	145,478	27,513
	37,053	158,600	124,909	31,003	–	–	–	351,565	27,513
Other									
Administrative recovery	1,762	–	–	–	–	–	–	1,762	–
Contracts	–	40,611	–	11,021	–	–	–	51,632	11,194
Interest and dividends	3,834	–	–	–	–	–	–	3,834	4,205
Rents	205	–	–	–	–	–	–	205	450
Resale items	54	2,080	544	7,317	6,371	–	–	16,366	7,978
Tuition	–	67,384	7,291	28,332	126,632	–	–	229,639	249,914
Other	357	12,420	441	376	1,039	50	–	14,683	31,165
	6,212	122,495	8,276	47,046	134,042	50	–	318,121	304,906
Total Revenue	$711,653	$283,185	$790,701	$236,170	$134,042	$82,244	$443,623	$2,681,618	$1,603,969

Schedule of Expenditures by Function
For the Year Ended June 30, 1988

Schedule 2

	General Administration			Programming				Support Services		Totals	
	Board	Adminis- trative	Organiza- tional	Community and Individual	Adult Basic Education	Vocational/ Technical	University	Career Services	Student Services	1988 Total	1987 Total
Capital expenditures	$ –	$ 2,890	$ 18,268	$ –	$ 1,070	$ –	$ –	$ 1,143	$ –	$ 23,371	$ 20,058
Leasehold improvements	–	11,832	–	–	–	–	–	–	–	11,832	–
Contractual and professional services	–	4,164	47,896	68,129	332	98,513	121,360	–	–	340,394	217,752
Rentals	–	30,177	5,980	25,601	77,400	35,236	9,565	10,072	–	194,031	177,787
Repairs and maintenance	–	8,709	5,118	741	777	–	–	3,268	–	18,613	14,435
Operating expenditures (Schedule 3)	12,514	26,709	67,176	41,371	93,048	25,073	9,537	13,632	443,623	732,683	213,508
Personal services	11,150	146,134	230,028	124,939	644,112	75,040	–	96,248	–	1,327,651	964,819
Total Expenditures	$23,664	$230,615	$374,466	$260,781	$816,739	$233,862	$140,462	$124,363	$443,623	$2,648,575	$1,608,359

North West Regional College

Schedule of Operating Expenditures

For the Year Ended June 30, 1988

Schedule 3

	1988	1987
Advertising	$ 25,570	$ 14,911
Association fees and dues	6,981	3,419
Bank charges and interest	936	608
Computer software	859	—
Equipment	5,100	—
In-service training fees	10,637	11,796
Insurance	4,513	3,546
Licences and taxes	565	—
Materials and supplies	86,777	93,265
Postage, freight and courier	9,667	7,253
Printing and duplicating	20,061	6,843
Resale items	5,594	578
Subscriptions	1,234	738
Telephone	33,114	23,567
Training allowances	443,976	—
Travel	65,363	42,050
Other	11,736	4,934
Total Operating Expenditures	$ 732,683	$ 213,508

Notes to the Financial Statements

For the year ended June 30, 1988

1. **Significant Accounting Policies**

These financial statements have been prepared in accordance with the accounting policies contained in the Regional Colleges Accounting and Reporting Manual, and reflect the following policies:

a) **Fund Accounting**

A fund is a separate set of accounts provided for each accounting entity established within the accounting system to segregate the transactions of a particular activity. The funds are:

i) Operating Fund

This fund contains the current revenue, expenditures, assets and liabilities pertaining to the general activities of the college. Included in the operating fund are expenditures for the acquisition of assets.

ii) Capital Fund

This fund contains the capital assets of the college and equity in the capital assets.

b) **Capital Assets**

Acquisitions of capital assets are treated as an expenditure of the operating fund in the year of acquisition. The college uses a capital fund in order to maintain accountability for these capital assets. The fund balance is reduced by the original cost of assets that are disposed of by the college in the year of disposal. In accordance with this stated policy, the college does not charge depreciation on its capital assets.

2. **Leasehold Improvements**

Leasehold improvements are accounted for in the same manner as the capital assets of the college.

3. **Capital Assets**

Capital assets are comprised of the following balances:

	1988	1987
Furniture and equipment	$ 165,587	$ 174,419
Vehicles	7,600	—
	$ 173,187	$ 174,419

4. **Name Change**

Effective January 1, 1988 the name of the college was changed from Mistikwa Community College to North West Regional College.

5. **Comparative Figures**

Certain figures from the prior year have been restated to reflect the current year's presentation.

Parkland Regional College

Auditor's Report

The Members of the Board,
Parkland Regional College,
Melville, Saskatchewan.

We have examined the operating fund balance sheet and the capital fund balance sheet of the Parkland Regional College as at June 30, 1988 and the statements of revenue and expenditures and changes in Fund Balances for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Parkland Regional College as at June 30, 1988 and the results of its operations for the year then ended in accordance with the accounting principles set out in the notes to the financial statements applied, after giving retroactive effect to the change in depreciation and amortization of capital assets as explained in Note 4 to the financial statements, on a basis consistent with that of the preceding year.

Melville, Saskatchewan,
September 23, 1988.

Skilnick & Partners,
Chartered Accountants.

Statement of Revenue and Expenditures

Statement 1

For the Year Ended June 30, 1988

	1988 Total	*1987 Total (Notes 4 and 8)*
Revenue		
Saskatchewan Education	$ 1,953,214	$ 1,635,000
Federal Government	404,011	293,883
Other	197,067	239,309
Subtotal	2,554,292	2,168,192
Yorkton Regional High School — Program surplus (deficit) — Note 5	(3,249)	13,059
Total	2,551,043	2,181,251
Expenditures		
Capital expenditures (Note 1)	11,806	16,182
Leasehold improvements (Note 1)	34,075	5,000
Contractual and professional services	893,203	790,718
Rentals	102,392	121,585
Repairs and maintenance	12,256	18,209
Operating expenses (Schedule 3)	467,980	248,858
Personal services	999,366	987,755
Total	2,521,078	2,188,307
Excess of Revenue over Expenditures (Expenditures over Revenue) before appropriation	29,965	(7,056)
Current year appropriation	....	....
Excess of Revenue over Expenditures (Expenditures over Revenue)	$ 29,965	$ (7,056)

See accompanying notes

Parkland Regional College

Balance Sheet

As at June 30, 1988

Statement 2

	1988			1987
	Capital Fund	*Operating Fund*	*Total*	*Total (Notes 4 and 8)*
Assets				
Current Assets				
Cash	$	$ 81,186	$ 81,186	$ 760
Accounts receivable (Note 6)	....	132,317	132,317	149,119
Prepaid expenses	....	6,709	6,709	2,131
Short-term investments	....	10	10	56,164
Advance — Yorkton Regional High School (Note 5)	....	58,027	58,027	61,276
	....	278,249	278,249	269,450
Capital Assets (Notes 1 and 3)	186,363	....	186,363	191,184
Leasehold Improvements (Note 2)	129,633	....	129,633	95,557
	$ 315,996	$ 278,249	$ 594,245	$ 556,191
Liabilities and Fund Balance				
Current Liabilities				
Accounts payable and accrued liabilities	....	62,737	62,737	106,062
Deferred income	....	62,019	62,019	29,065
Bank overdraft (Note 6)	....	....	....	10,795
	....	124,756	124,756	145,922
Long-Term Debt	....	....	....	....
Total Liabilities	....	124,756	124,756	145,922
Unappropriated Fund Balance (Notes 1, 4 and 7)	315,996	153,493	469,489	410,269
Appropriated Fund Balance	....	....	....	....
	315,996	153,493	464,489	410,269
	$ 315,996	$ 278,249	$ 594,245	$ 556,191

See accompanying notes

Parkland Regional College

Statement of Changes in Fund Balances

Statement 3

For the Year Ended June 30, 1988

	1988				1987
		Operating Fund			
	Capital Fund	Unappropriated	Appropriated	Total	Total
Fund balance beginning of year (Note 4)	$ 286,741	$ 123,528	$	$ 410,269	$ 396,144
Excess of revenue over expenditure	....	29,965	....	29,965	(7,056)
	286,741	153,493	....	440,234	389,088
Purchase of capital assets and leasehold improvements	48,175	....	....	48,175	21,181
Disposal of capital assets	(18,920)	....	....	(18,920)	....
	29,255	....	....	29,255	21,181
Fund Balance, End of Year	$ 315,996	$ 153,493	$	$ 469,489	$ 410,269

See accompanying notes

Parkland Regional College

Schedule of Revenue by Function

For the Year Ended June 30, 1988

Schedule 1

	General Administration					
	Board	Administrative	Organizational	General Revenue	Community and Individual Development	Adult Basic Education
Saskatchewan Education						
Administrative Recovery Flat Grant	$	$	$	$ 654,387	$	$ ....
Program Payments	....	5,065	77,412	....	....	482,508
Other	....	....	2,418	410	....	....
Total	$	$ 5,065	$ 79,830	$ 654,797	$	$ 482,508
Federal Government						
CJS Seat Purchases	$	$	$ 3,292	$	$	$ 281,920
CJS Projects	....	....	....	....	....	....
Other	....	....	2,033	....	....	....
Total	$	$	$ 5,325	$	$	$ 281,920
Other						
Administrative Recovery Contracts	$	$	$	$	$	$ ....
Interest and Dividends	....	....	....	15,233	....	....
Rents	....	....	....	....	....	....
Resale Items	....	....	....	....	9,736	945
Tuition	....	....	....	....	35,226	4,908
Other	....	....	100	....	....	....
Total	$	$	$ 100	$ 15,233	$ 44,962	$ 5,853
Total Revenue	$	$ 5,065	$ 85,255	$ 670,030	$ 44,962	$ 770,281

See Accompanying Notes

Schedule of Expenditures by Function

For the Year Ended June 30, 1988

Schedule 2

	General Administration					
	Board	Administrative	Organizational	General Revenue	Community and Individual Development	Adult Basic Education
Capital Expenditures	$	$ 3,906	$ 7,033	$	$	$ ....
Leasehold Improvements	....	34,075	....	....	....	....
Contractual and Professional Services	....	7,425	5,558	....	....	249,751
Rentals	....	7,973	26,822	....	17,596	22,263
Repairs and Maintenance	....	5,148	7,108	....	....	....
Operating (Schedule 3)	16,214	21,785	96,925	....	12,799	79,896
Personal Services	13,950	122,405	297,046	....	22,592	366,187
Total Expenditures	$ 30,164	$ 202,717	$ 440,492	$	$ 52,987	$ 718,097

See Accompanying Notes

Schedule 1

Programming				Support Services		Totals	
On-the-Job Training	Vocational Technical	University Credit	Other	Career Services	Student Services	1988 Total	1987 Total (Note 4)
$	$	$	$	$	$	$ 654,387	$ ....
....	469,795	....	....	88,452	172,767	1,295,999	....
....	....	....	....	....	....	2,828	....
$	$ 469,795	$	$	$ 88,452	$ 172,767	$ 1,953,214	$ 1,635,000
$	$ 77,385	$	$	$	$	$ 362,597	$ ....
....	39,381	....	....	....	....	39,381	....
....	....	....	....	....	....	2,033	....
$	$ 116,766	$	$	$	$	$ 404,011	$ 293,883
$	$	$	$	$	$	$	$ ....
....	....	....	....	....	....	15,233	....
....	1,490	....	....	....	....	1,490	....
....	12,926	....	....	....	....	23,607	....
....	30,483	86,020	....	....	....	156,637	....
....	....	....	....	....	....	100	....
$	$ 44,899	$ 86,020	$	$	$	$ 197,067	$ 239,309
$	$ 631,460	$ 86,020	$	$ 88,452	$ 172,767	$ 2,554,292	$ 2,168,192

Schedule 2

Programming				Support Services		Totals	
On-the-Job Training	Vocational Technical	University Credit	Other	Career Services	Student Services	1988 Total	1987 Total (Note 4)
$	$	$	$	$ 867	$	$ 11,806	$ 16,182
....	....	....	....	....	....	34,075	5,000
....	519,900	109,799	....	770	....	893,203	790,718
....	20,406	3,235	....	4,097	....	102,392	121,585
....	....	....	....	....	....	12,256	18,209
....	43,170	3,149	....	21,275	172,767	467,980	248,858
....	61,903	3,733	....	111,550	....	999,366	987,755
$	$ 645,379	$ 119,916	$	$ 138,559	$ 172,767	$ 2,521,078	$ 2,188,307

Parkland Regional College

Schedule of Operating Expenditure

For the Year Ended June 30, 1988

Schedule 3

	1988 Total	*1987 Total (Note 4)*
Advertising	$ 24,127	$ 21,605
Association fees and dues	2,951	2,916
Bad debts	....	....
Bank charges and interest	848	1,385
Computer software	1,031	....
Conference fees	....	....
Equipment purchases (u. $500)	517	3,727
Inservice training fees	3,539	5,106
Insurance	2,818	3,442
Licences and taxes	368	....
Materials and supplies	96,293	57,415
Postage, freight and courier	14,898	13,170
Printing and duplicating	1,065	....
Resale items	5,729	....
Subscriptions	679	....
Telephone	51,332	41,896
Travel	81,566	75,056
Utilities	9,194	8,866
Other (NSIM)	171,025	14,274
Total	$ 467,980	$ 248,858

See accompanying notes

Notes to Financial Statements

For the Year Ended June 30, 1988.

1. **Significant Accounting Policies**

These financial statements have been prepared in accordance with the accounting policies contained in the Regional Colleges Accounting and Reporting Manual, and reflect the following policies:

Fund Accounting:

A fund is a separate self-balancing set of accounts provided for each accounting entity established within the accounting system to segregate the transactions of a particular activity. These funds are:

Operating Fund

This fund contains the current revenue, expenditures, assets and liabilities pertaining to the general activities of the college. Included in the operating fund are expenditures for the acquisition of capital assets.

Capital Fund

This fund contains the capital assets of the college and the equity in the capital assets.

Capital Assets:

Acquisitions of capital assets are treated as an expenditure of the operating fund in the year of acquisition. The college uses a capital fund in order to maintain accountability for these capital assets. The fund balance is reduced by the original cost of assets that are disposed of by the college in the year of disposal. In accordance with this stated accounting policy, the college does not charge depreciation on its capital assets.

2. **Leasehold Improvements**

Leasehold improvements are accounted for in the same manner as the capital assets of the college.

3. **Capital Assets**

Capital assets are comprised of the following balances:

	1988	*1987*
Buildings	$	$ ....
Equipment	149,353	135,254
Vehicles	37,010	55,930
Land	....	....
	186,363	191,184

Parkland Regional College

4. **Retro Active Change in Accounting Policy**

The College has adopted the revised accounting policies contained in the Regional Colleges Accounting and Reporting Manual including the policy of not recording a charge for depreciation of capital assets and amortization of leasehold improvements. This change in accounting policy has been applied retroactively and has resulted in restoring the Capital Fund Balance for depreciation and amortization charges booked in previous years of 195,989. The add back to the Capital Fund Balance account is set out below:

Prior year 1986-87	$ 25,341
Adjustment of prior years	170,648
Total retro active adjustment to Capital Fund Balance	$195,989

5. **Adult Education Agreement**

The College and Yorkton Regional High School are parties to an agreement covering the provision of adult education classes through the facilities of the school. Terms of the agreement provide that course program and administration is the responsibility of the school. Financial responsibility for the program offered is provided by the College supported by funding from Saskatchewan Education. Under the terms of the agreement deficits are the responsibility of the College.

Summarized results of operations for the current and prior year are set out below:

	1988	*1987*
Grants earned from Saskatchewan Education	647,004	621,252
Less: Net expenditures by Yorkton Regional High School	650,253	608,193
Surplus (Deficit) for the year — to Statement 1	(3,249)	13,059

6. **Line of Credit Agreement**

The College has an established line of credit up to $100,000 with the Royal Bank of Canada, Melville, Saskatchewan. Security for advances under the agreement consists of an assignment of grant proceeds due from Saskatchewan Education.

7. **Lease Agreements**

The College is obligated under the following lease agreements.

Instructional Facilities:

- Central School, Fort Qu'Appelle, Saskatchewan, under a ten year lease expiring May 31, 1998.
- Burke School, Yorkton, Saskatchewan, under a five year lease expiring December 31, 1992.

The above agreements cover use of school buildings and grounds with annual rental at $1. for each school. Terms provide for the College to pay annual operating costs and to be responsible for minor renovations. Each of the agreements contains an option to renew at the end of the initial lease term.

Offices:

- Administration office and classrooms in the Town and Country Mall in Melville, Saskatchewan, under a five year lease expiring May 31, 1992. Terms of the lease provide for monthly rental of $2,261, plus additional charges for shared common costs.
- Branch office, Esterhazy, Saskatchewan, under a one year agreement expiring March 31, 1989. Terms of lease provide for monthly rental of $250. The lease also provides for a renewal option.
- Branch office, Canora, Saskatchewan, located in the Canora Mall under a three year lease expiring January 31, 1990. Terms of the lease provide for monthly rental of $322.

Equipment:

- Xerox Canada covering a photocopier leased until February 28, 1991. Terms of the lease call for annual rental payments of $907.
- Xerox Canada covering a photocopier leased until July 1989. Terms of the lease call for quarterly rental payments of $2,193.
- Xerox Canada covering a photocopier leased until May 1991. Terms of the lease call for quarterly rental payments of $558.
- Xerox Canada covering a typewriter leased until November 1988. Terms of the lease call for quarterly payments of $240.
- Xerox Canada covering office equipment leased until August 1989. Terms of the lease call for quarterly payments of $461.
- Canada Systems Group — three year license to use choices occupations computer programs until October 1990. Terms of the licensing arrangement call for the first annual payment of $1,105. on October 1, 1987. The second and third payments each for $1,105. fall due October 1, 1988 and October 1, 1989.

8. **Comparative Figures**

The comparative figures have been reclassified where necessary to conform to the presentation adopted in the current year.

Prairie West Regional College

Auditor's Report

To The Members of the Board

We have examined the balance sheet of Prairie West Regional College as at June 30, 1988 and the statements of revenue and expenses, surplus, and changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the college as at June 30, 1988 and the results of its operations for the year then ended in accordance with accounting principles as described in Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

Kindersley, Saskatchewan,
August 24, 1988.

Close, Perkins & Hauta,
Chartered Accountants.

Balance Sheet

June 30, 1988

	1988			
	Capital Fund	*Operating Fund*	*Total*	*1987*
Assets				
Current Assets				
Cash	$ 4,612	$ 123,493	$ 128,105	$ 76,774
Accounts receivable	—	99,110	99,110	13,115
Prepaid expenses	—	5,520	5,520	3,085
Short-term investments	—	—	—	—
Inventory	—	—	—	—
Deferred charges	—	—	—	—
Due from capital fund	—	—	—	—
	4,612	228,123	232,735	92,974
Capital Assets (Note 3)	169,726	—	169,726	155,819
Leasehold Improvements	—	—	—	—
	$ 174,338	$ 228,123	$ 402,461	$ 248,793
Liabilities and Fund Balance				
Current Liabilities				
Accounts payable and accrued liabilities	$ —	$ 28,107	$ 28,107	$ 11,398
Deferred income	—	—	—	—
Bank overdraft	—	—	—	—
Short-term debt	—	—	—	—
Current portion of long-term debt	—	—	—	—
Deposits	—	—	—	—
Due to operating fund	—	—	—	—
	—	28,107	28,107	11,398
Long-term debt	—	—	—	—
Unappropriated Fund Balance	—	200,016	200,016	77,183
Appropriated fund balance	174,338	—	174,338	160,212
	174,338	200,016	374,354	237,395
	$ 174,338	$ 228,123	$ 402,461	$ 248,793

Prairie West Regional College

Statement of Revenue and Expenditures

For the Year Ended June 30, 1988

	1988	1987
Revenue		
Saskatchewan Education	$ 922,243	$ 569,202
Federal government	3,700	—
Other	186,306	231,903
Total	1,112,249	801,105
Expenditures		
Capital expenditures	8,697	21,008
Leasehold improvements	—	—
Contractual and professional services	273,506	121,078
Rentals	98,759	108,182
Repairs and maintenance	11,010	9,325
Operating expenses (Schedule 3)	233,745	163,990
Personal services	363,698	358,541
Total	989,416	782,125
Excess of revenue over expenditures before appropriation	122,833	18,980
Current year appropriation	—	—
Excess of revenue over expenditures	$ 122,833	$ 18,980

Statement of Changes in Fund Balances

Year Ended June 30, 1988

	1988				
		Operating Fund			
	Capital Fund	Un-Appropriated	Appropriated	Total	1987
Fund balance, beginning of year as previously reported	$ 75,132	$ 77,183	$ —	$ 152,315	$ 129,793
Adjustments of prior year's depreciation (Note 4)	85,080	—	—	85,080	67,395
As restated	160,212	77,183	—	237,395	197,188
Excess of revenue over expenditures	219	122,833	—	123,052	19,199
	160,431	200,016	—	360,447	216,387
Purchase of capital assets	13,907	—	—	13,907	21,008
Disposal of capital assets	—	—	—	—	—
Fund balance, end of year	$ 174,338	$ 200,016	$ —	$ 374,354	$ 237,395

Prairie West Regional College

Notes to Financial Statements

June 30, 1988

1. **Significant Accounting Policies:**

These financial statements have been prepared in accordance with the accounting policies contained in the Regional Colleges Accounting and Reporting Manual, and reflect the following policies:

Fund Accounting

A fund is a separate self-balancing set of accounts provided for each accounting entity established within the accounting system to segregate the transactions of a particular activity. These funds are:

Operating Fund: This fund contains the current revenue, expenditures, assets and liabilities pertaining to the general activities of the college. Included in the operating fund are expenditures for the acquisition of capital assets.

Capital Fund: This fund contains the capital assets of the college and the equity in the capital assets.

Capital Assets

Acquisitions of capital assets are treated as an expenditure of the operating fund in the year of acquisition. The college uses a capital fund in order to maintain accountability for these capital assets. The fund balance is reduced by the original cost of assets that are disposed of by the college in the year of disposal. In accordance with this stated accounting policy, the college does not charge depreciation on its capital assets.

2. **Leasehold Improvements**

Leasehold improvements are accounted for in the same manner as the capital assets of the college.

3. **Capital Assets**

Capital assets are comprised of the following balances:

	1988	*1987*
Buildings	$ —	$ —
Equipment	169,726	155,819
Vehicles	—	—
	169,726	155,819
Land	—	—
	$ 169,726	$ 155,819

4. **Change in accounting policy:**

In past years the College depreciated its capitalized assets over their estimated useful lives. The College no longer depreciates its capital assets and to apply this accounting change retroactively has the effect of increasing the capital fund fixed assets and capital fund equity by $85,080 which is the total depreciation taken over the past years. The financial statements of last year have been restated to reflect this change.

Schedule of Revenue by Function

For the Year Ended June 30, 1988

Schedule 1

	General Administration				Programming					Support Services		Totals	
	Board	Admin-istration	Organi-zational	General Revenue	Community and Individual Development	Adult Basic Education	On-the-Job Training	Vocational Technical	University Credit	Career Services	Student Services	1988 Total	1987 Total
Saskatchewan Education													
Administrative recovery	$ —	$ —	$ —	$ —	$ —	$ —	$ —	$ —	$ —	$ —	$ —	$ —	$ —
Flat grant	—	—	—	539,916	—	—	—	—	—	—	—	539,916	486,312
Program payments	—	—	—	—	—	211,196	—	168,131	—	—	—	379,327	82,890
Other	—	—	—	3,000	—	—	—	—	—	—	—	3,000	—
Total	—	—	—	542,916	—	211,196	—	168,131	—	—	—	922,243	569,202
Federal Government													
CJS seat purchases	—	—	—	—	—	700	—	—	—	—	—	700	—
CJS projects	—	—	—	—	—	3,000	—	—	—	—	—	3,000	—
Other	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	3,700	—	—	—	—	—	3,700	—
Other													
Administrative recovery	—	—	—	—	—	14,415	—	49,504	—	—	2,039	65,958	75,103
Contracts	—	—	—	—	—	—	—	—	—	—	—	—	—
Interest and dividends	—	—	—	9,263	—	—	—	—	—	—	—	9,263	6,250
Rents	—	8,104	—	—	—	—	—	—	—	—	—	8,104	10,709
Resale items	—	—	—	18,085	—	—	—	—	—	—	—	18,085	10,895
Tuition	—	—	—	—	48,901	580	—	11,585	14,283	—	—	75,349	123,169
Other	—	—	—	8,962	—	—	—	—	585	—	—	9,547	5,777
Total	—	8,104	—	36,310	48,901	14,995	—	61,089	14,868	—	2,039	186,306	231,903
Total Revenue	$ —	$ 8,104	$ —	$579,226	$ 48,901	$ 229,891	$ —	$ 229,220	$ 14,868	$ —	$ 2,039	$1,112,249	$801,105

Schedule of Expenditures by Function

For the Year Ended June 30, 1988

Schedule 2

	General Administration				Programming					Support Services		Totals	
	Board	Admin-istration	Organi-zational	General Revenue	Community and Individual Development	Adult Basic Education	On-the-Job Training	Vocational Technical	University Credit	Career Services	Student Services	1988 Total	1987 Total
Capital Expenditures	$ —	$ 726	$ 1,980	$ —	$ 5,992	$ —	$ —	$ —	$ —	$ —	$ —	$ 8,698	$ 21,009
Leasehold improvements	—	—	—	—	—	—	—	—	—	—	—	—	—
Contractual and Professional services	—	5,498	—	—	13,469	158,684	—	76,735	19,120	—	—	273,506	121,078
Rentals	—	17,194	16,183	—	10,977	30,707	—	23,490	208	—	—	98,759	108,182
Repairs and maintenance	—	1,063	7,440	—	37	2,227	—	243	—	—	—	11,010	9,325
Operating (Schedule 3)	21,611	23,258	98,392	—	27,033	42,138	—	17,955	378	2,980	—	233,745	163,990
Personal Services	8,892	132,883	178,057	—	43,866	—	—	—	—	—	—	363,698	358,541
Total expenditures	$ 30,503	$180,622	$ 302,052	$ —	$ 101,374	$ 233,756	$ —	$ 118,423	$ 19,706	$ 2,980	$ —	$ 989,416	$782,125

Prairie West Regional College

Schedule of Operating Expenditures

For the Year Ended June 30, 1988

Schedule 3

	1988 Total	*1987 Total*
Advertising	$ 27,310	$ 10,967
Association fees and dues	7,613	3,429
Bad debts	—	98
Bank charges and interest	—	3
Computer software	—	—
Conference fees	—	—
Equipment purchases (u. $500)	1,491	562
Inservice training fees	11,967	6,240
Insurance	4,035	3,718
Licences and taxes	—	—
Materials and supplies	54,183	24,797
Postage, freight and courier	10,873	9,538
Printing and duplicating	6,368	10,398
Resale items	16,121	10,897
Subscriptions	739	629
Telephone	35,014	25,172
Travel	38,479	37,544
Utilities	2,417	1,775
Other	17,135	18,223
	$ 233,745	$ 163,990

Saskatchewan Indian Regional College
(Operating as the Saskatchewan Indian Institute of Technologies)

Auditors' Report

To the Board of Directors of the
Saskatchewan Indian Regional College

We have examined the balance sheet of the Saskatchewan Indian Regional College (formerly Saskatchewan Indian Community College, now operating as the Saskatchewan Indian Institute of Technologies) as at June 30, 1988 and the statements of operations and surplus for the year then ended. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1988 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Saskatoon, Saskatchewan,
October 7, 1988.

Price Waterhouse
Chartered Accountants

Balance Sheet

	June 30	
	1988	*1987*
Assets		
Current assets:		
Bank	$ 52,455	$ 18,440
Guaranteed investment certificate (Note 3)	149,064	139,082
Accounts receivable (Note 4)	766,382	707,978
Prepaid expense	38,256	20,701
	1,006,157	886,201
Fixed assets (Notes 2 and 5)	882,113	843,227
	$ 1,888,270	$ 1,729,428
Liabilities		
Current liabilities:		
Accounts payable (Note 6)	$ 878,725	$ 493,601
Advance — Saskatchewan Advanced Education and Manpower	....	270,000
Deferred revenues (Notes 2 and 7)	97,455	107,974
	976,180	871,575
Equity		
Equity in fixed assets (Note 2)	882,113	843,227
Surplus (deficit)	29,977	14,626
	912,090	857,853
	$ 1,888,270	$ 1,729,428

Saskatchewan Indian Regional College
(Operating as the Saskatchewan Indian Institute of Technologies)

Statement of Operations

	Year ended June 30 1988	1987
Revenue:		
Institutional Training and Operations	$ 4,822,990	$ 4,390,754
Special programs	773,275	1,060,345
Band programs — Canadian Jobs Strategy	158,344	56,465
Other	23,605	23,384
	5,778,214	5,530,948
Expenditures:		
Administration	1,678,141	1,295,928
Courses	3,144,836	3,096,287
Special programs	781,542	1,060,714
Band programs — Canadian Jobs Strategy	158,344	56,465
	5,762,863	5,509,394
Surplus from operations	$ 15,351	$ 21,554

Statement of Surplus

	Year ended June 30 1988	1987
Surplus (deficit) at beginning of year	$ 14,626	$ (6,928)
Surplus from operations	15,351	21,554
Surplus at end of year	$ 29,977	$ 14,626

Notes to Financial Statements
June 30, 1988

1. **Change of name:**

   Effective January 1, 1988 the Legislative Assembly of the Province of Saskatchewan passed the Regional Colleges Act which resulted in the Saskatchewan Indian Community College being renamed the Saskatchewan Indian Regional College. The institution continues to operate as the Saskatchewan Indian Institute of Technologies.

2. **Accounting principles and policies:**

   The College's financial statements have been prepared in accordance with generally accepted accounting principles with significant policies as follows:

   Fixed assets and depreciation —

   Fixed assets are recorded at cost and are purchased out of revenue funds for the year. The College's equity in fixed assets results from a double entry made at the time of the purchase of an asset. The purchase is recorded both as an expenditure, affecting the calculation of surplus, and as an asset. The equity in fixed assets represents the amount of asset purchases which have been recorded less accumulated depreciation.

   The depreciation charges lower the book value of the assets and decreases the equity in fixed assets. Depreciation charges are based on estimated useful lives of the assets, and are calculated using the following methods and rates:

Assets (Note 5)	**Depreciation Method**	**Rate/Term**
Automotive equipment	Declining balance	30%
Furniture and equipment	Declining balance	20%
Leasehold improvements	Declining balance	20%
Computer software	Declining balance	20%
Skills Growth Fund		
Equipment	Straight-line	5 years
Leasehold improvements	Straight-line	5 years

   Upon disposition of an asset, the proceeds are credited to the program or funding agency to which the original purchase was charged. No gain or loss on sale is recorded. The original cost of the asset and accumulated depreciation are removed from the accounts.

Saskatchewan Indian Regional College
(Operating as the Saskatchewan Indian Institute of Technologies)

Statement of changes in financial position —

This statement has not been included on the basis that it does not provide any information additional to that disclosed in the balance sheet and statement of operations.

Deferred revenue —

Deferred revenue arises when funding received from various agencies is to be applied against program expenditures made subsequent to the date of the fiscal year end.

3. **Line of Credit:**

A guaranteed investment certificate of $149,064 is used as collateral for a line-of-credit at which was not used at June 30, 1988.

4. **Accounts receivable:**

Accounts receivable at June 30 consists of the following:

	1988	*1987*
Indian and Northern Affairs Canada	$ 496,363	$ 286,410
Health and Welfare Canada	15,587	13,462
Saskatchewan Indian Training Assessment Group	16,269	....
Federation of Saskatchewan Indian Nations, Inc.	45,551	8,293
Toronto Dominion Bank	100,000	....
Miscellaneous	92,783	50,881
Staff Advances	5,472	13,587
Saskatchewan Advanced Education and Manpower		
Administration reimbursement	....	66,989
Recoverable course costs	....	227,687
Employment and Immigration Canada	....	44,946
All Nations Institute of Technology	....	286
	772,025	712,541
Less: Allowance for doubtful accounts	5,643	4,563
	$ 766,382	$ 707,978

5. **Fixed Assets:**

Fixed assets consist of:

	1988	*1987*
Automotive equipment	$ 216,717	$ 191,252
Computer software	35,607	9,251
Equipment	737,543	513,422
Furniture	97,435	82,269
Furniture and fixtures — Prince Albert Business College	82,196	76,992
Leasehold improvements	186,526	99,646
Equipment — Skills Growth Fund	368,952	447,873
Leasehold improvements — Skills Growth Fund	314,427	376,983
	2,039,403	1,797,688
Less: Accumulated depreciation	1,157,290	954,461
Net book value	$ 882,113	$ 843,227

Assets purchased through the Employment and Immigration Canada Skills Growth Fund are located at College training institute program centres throughout the province.

6. **Accounts payable:**

Accounts payable at June 30 consists of the following —

	1988	*1987*
Trade payables and accrued liabilities	$ 839,921	$ 491,971
Federation of Saskatchewan Indians Nations, Inc.	38,804	1,578
Saskatchewan Indian Cultural Centre	....	52
	$ 878,725	$ 493,601

Saskatchewan Indian Regional College
(Operating as the Saskatchewan Indian Institute of Technologies)

7. **Deferred Revenue:**

The following program revenues are to be applied against program expenditures made subsequent to June 30, 1988 –

	1988	1987
Saskatchewan Indian Training Assessment Group	$ 40,561	$ ....
Firefighter Training Program (Indian and Northern Affairs Canada)	31,149	....
Entrepeneurship Training Program (Native Economic Development Program)	22,386	106,140
Sweetgrass Band Programs	3,359	....
Life Skills Program (Shoal Lake Band)	....	1,834
	$ 97,455	$ 107,974

8. **Lease obligations:**

The College has commitments under operating leases as follows:

1989	$ 164,988
1990	15,460
1991	11,902
1992	20,252
1993	25,050
	$ 237,652

9. **Welding Training Insitute Fire:**

On August 16, 1987 the Welding Training Institute on the Kahkewistahaw Reserve was destroyed by fire. Assets with an original cost of $132,317 less accumulated depreciation of $105,854 were lost. These assets and related accumulated depreciation have been removed from the accounts with no effect on the statement of operations.

10. **Related party transactions:**

Related parties to the College include the Federation of Saskatchewan Indian Nations, Inc. (FSIN), the Saskatchewan Indian Cultural Centre, the Saskatchewan Indian Federated College, and the Saskatchewan Indian Housing Commission.

Contractual obligations with FSIN for the year ended June 30, 1988 involved costs of $56,250 under a management agreement as well as $101,994 paid in executive member costs.

11. **All Nations Institute of Technology:**

As required by Saskatchewan Advanced Education and Manpower, funding for the All Nations Institute of Technology (ANIT) was paid directly to the College and subsequently transferred to ANIT. During the period July 1, 1987 to June 30, 1988 – $123,920 (1987 – $367,234) was received by the College and transferred to ANIT.

During the same period, as required by Employment and Immigration Canada, $40,900 was received by the College from Saskatchewan Indian Training Assessment Group and transferred to ANIT.

12. **Contingent liabilities:**

The Saskatchewan Indian Regional College has not withheld income tax at source on salaries and wages paid to treaty Indian staff. This is not in accordance with the provisions of the Income Tax Act. As such, the College may be held liable for these deductions. The taxation of treaty Indians is currently in dispute and the outcome of this matter is not determinable at this time. Any settlement resulting from the resolution of this contingency will be accounted for as a charge to operations in the period in which the settlement occurs.

The College is the defendent in a legal action arising from the dismissal of an employee. A statement of claim has been filed, however, the outcome is not determinable at this time. Consequently, no provision for potential losses has been reflected in these financial statement. Any settlement resulting from the resolution of this contingency will be accounted for as a charge to operations in the period in which the settlement occurs.

South East Regional College

Auditor's Report

To the Board of Directors

I have examined the balance sheets of the South East Regional College as at June 30, 1988 and the statements of revenue and expenditures, capital fund surplus, current operating fund surplus, appropriated surplus and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the College as at June 30, 1988, and the results of its operations for the year then ended, in accordance with the stated basis of accounting applied on a basis consistent with that of the preceding year.

Weyburn, Saskatchewan,
July 27, 1988.

Fred V. Milleker,
Chartered Accountant.

Balance Sheet

As at June 30, 1988

	1988			*1987*
	Capital Fund	*Operating Fund*	*Total*	*Total*
Assets				
Current Assets				
Cash	$ —	$ 289,607	$ 289,607	$ 47,036
Accounts receivable	—	76,914	76,914	134,651
Prepaid expenses	—	7,798	7,798	4,657
Inventory	—	25,206	25,206	12,937
	—	399,525	399,525	199,281
Capital Assets				
Equipment	235,632	—	235,632	193,550
Other Assets				
Deposit	—	75	75	75
	$ 235,632	$ 399,600	$ 635,232	$ 392,906
Liabilities and Fund Balance				
Current Liabilities				
Accounts payable and accrued liabilities	$ —	$ 37,110	$ 37,110	$ 27,660
Deferred income	—	2,175	2,175	15,850
	—	39,285	39,285	43,510
Unappropriated Fund Balance	—	360,315	360,315	155,846
Appropriated Fund Balance	235,632	—	235,632	193,550
	235,632	360,315	595,947	349,396
	$ 235,632	$ 399,600	$ 635,232	$ 392,906

South East Regional College

Statement of Changes in Fund Balances
For the Year Ended June 30, 1988

	1988				1987
		Operating Fund			
	Capital Fund	*Un-Appropriated*	*Appropriated*	*Total*	*Total*
Fund balance, beginning of Year	$ 193,550	$ 155,846	$ —	$ 349,396	$ 256,332
Excess of Revenue over Expenditures	—	204,924	—	204,924	49,319
Prior Year's Adjustment	—	(455)	—	(455)	14,454
	193,550	360,315	—	553,865	320,105
Purchase of Capital Assets	42,082	—	—	42,082	40,018
Disposal of Capital Assets	—	—	—	—	10,727
Fund Balance, end of Year	$ 235,632	$ 360,315	$ —	$ 595,947	$ 349,396

Statement of Revenue and Expenditures
For the Year Ended June 30, 1988

	1988 Total	*1987 Total*
Revenue		
Saskatchewan Education	$ 1,682,335	$ 1,170,741
Federal government	148,130	—
Other	341,772	291,402
Total	$ 2,172,237	$ 1,462,143
Expenditures		
Capital Expenditures	$ 42,082	$ 33,618
Leasehold Improvements	—	—
Contractual and Professional Services	485,277	88,827
Rentals	178,341	214,540
Repairs and Maintenance	8,347	1,833
Operating Expenses (Schedule 3)	391,891	199,761
Personal Services	861,375	874,245
Total	1,967,313	1,412,824
Excess of Revenue over Expenditures before Appropriation	204,924	49,319
Current Year Appropriation	—	—
Excess of Revenue over Expenditures	$ 204,924	$ 49,319

South East Regional College

Schedule of Revenue by Function

For the Year Ended June 30, 1988

Schedule 1

	General Administration				Programming				Support Services		Totals	
	Board	Administrative	Organizational	General Revenue	Community and Individual Development	Adult Basic Education	Vocational Technical	University Credit	Career Services	Student Services	1988 Totals	1987 Totals
Saskatchewan Education												
Administrative recovery	$ —	$ 10,000	$ 68,964	$ —	$ —	$ 6,718	$ —	$ —	$ —	$ —	$ 85,682	$ 113,663
Flat grant	—	—	—	733,566	—	—	—	—	—	—	733,566	660,396
Program payments	—	—	—	—	—	293,638	445,770	—	—	—	739,408	396,682
Other	—	—	—	—	1,773	—	—	—	—	121,906	123,679	—
Total	—	10,000	68,964	733,566	1,773	300,356	445,770	—	—	121,906	1,682,335	1,170,741
Federal Government												
CJS seat purchases	—	—	—	—	—	52,974	4,042	—	—	—	57,016	—
CJS projects	—	9,820	—	—	—	20,600	55,575	—	—	—	85,995	—
Other	—	—	—	5,119	—	—	—	—	—	—	5,119	—
Total	—	9,820	—	5,119	—	73,574	59,617	—	—	—	148,130	—
Other												
Administrative recovery	—	—	—	—	—	7,695	826	—	—	—	8,521	—
Contracts	—	—	—	—	1,294	9,988	—	1,933	—	—	13,215	—
Interest and dividends	—	—	—	13,885	—	—	—	—	—	—	13,885	4,695
Rents	—	679	651	100	647	—	4,805	—	—	—	6,882	9,600
Resale items	—	—	—	—	5,908	682	28,939	—	7	—	35,536	34,197
Tuition	—	—	—	—	110,006	35,838	90,341	1,793	635	863	239,476	240,986
Other	—	489	440	18,905	10	2,514	1,759	—	115	25	24,257	1,924
Total	—	1,168	1,091	32,890	117,865	56,717	126,670	3,726	757	888	341,772	291,402
Total Revenue	$ —	$ 20,988	$ 70,055	$771,575	$ 119,638	$ 430,647	$ 632,057	$ 3,726	$ 757	$122,794	$2,172,237	$1,462,143

Schedule of Expenditures by Function

For the Year Ended June 30, 1988

Schedule 2

	General Administration				Programming				Support Services		Totals	
	Board	Administrative	Organizational	General Revenue	Community and Individual Development	Adult Basic Education	Vocational Technical	University Credit	Career Services	Student Services	1988 Totals	1987 Totals
Capital expenditures	$ —	$ 32,321	$ 4,542	$ —	$ —	$ 5,219	$ —	$ —	$ —	$ —	$ 42,082	$ 33,618
Leasehold improvements	—	—	—	—	—	—	—	—	—	—	—	—
Contractual and Professional services	—	24,837	23,842	—	60,051	21,204	352,159	2,445	739	—	485,277	88,827
Rentals	—	24,255	35,994	761	8,432	37,080	67,523	4,120	176	—	178,341	214,540
Repairs and maintenance	—	3,611	2,155	—	156	2,201	224	—	—	—	8,347	1,833
Operating — Schedule 3	14,758	42,505	100,468	9,918	16,736	48,514	58,909	4,368	1,338	94,377	391,891	199,761
Personal services	14,142	151,419	285,202	29,839	170	260,741	88,301	—	—	31,561	861,375	874,245
Total expenditures	$ 28,900	$278,948	$452,203	$ 40,518	$ 85,545	$ 374,959	$ 567,116	$ 10,933	$ 2,253	$125,938	$1,967,313	$1,412,824

South East Regional College

Schedule of Operating Expenditures

For the Year Ended June 30, 1988

Schedule 3

	1988 Total	*1987 Total*
Advertising	$ 32,261	$ 19,782
Association fees and dues	3,054	2,540
Bad debts	—	409
Bank charges and interest	23	162
Computer software	2,269	—
Conference fees	1,225	—
Equipment purchases (u. $500)	10,932	—
Inservice training fees	10,983	7,438
Insurance	2,813	2,244
Licences and taxes	964	—
Materials and supplies	46,939	30,068
Postage, freight and courier	14,421	19,649
Printing and duplicating	8,405	4,281
Resale items	34,700	—
Subscriptions	5,146	2,692
Telephone	47,677	40,772
Travel	62,434	58,160
Utilities	9,483	4,946
Other	98,162	6,618
	$ 391,891	$ 199,761

Notes to Financial Statements

For the Year Ended June 30, 1988

1. **Summary of Significant Accounting Procedures**

These financial statements have been prepared in accordance with the accounting policies contained in the Regional Colleges Accounting and Reporting Manual, and reflect the following policies:

Fund Accounting

A fund is a separate self-balancing set of accounts provided for each accounting entity established within the accounting system to segregate the transactions of a particular activity. These funds are:

Operating Fund

This fund contains the current revenue, expenditures, assets and liabilities pertaining to the general activities of the College. Included in operating fund are expenditures for the acquisition of capital assets.

Capital Fund

This fund contains the capital assets of the college and the equity in the capital assets.

Capital Assets

Acquisition of capital assets are treated as an expenditure of the operating fund in the year of acquisition. The college uses a capital fund in order to maintain accountability for these capital assets. The fund balance is reduced by the original cost of assets that are disposed of by the college in the year of disposal. In accordance with this stated accounting policy, the college does not charge depreciation on its capital assets.

2. **Lease Commitment**

Office and Classroom Space

Under the terms of various rental leases for office and classroom space, the college is committed to a rental expenditure of the following:

Year Ending	
June 30, 1989	$ 40,344
June 30, 1990	38,090
June 30, 1991	5,200

South East Regional College

Office and Classroom Space

The college is committed to various rental leases for office and classroom space for which the term is not specified. If these leases continue in a consistent manner at present rental rates, the college would be committed to the following rental expenditure to that stated above:

Year Ending	
June 30, 1989	$ 9,900
June 30, 1990	9,900
June 30, 1991	9,900
June 30, 1992	9,900
June 30, 1993	9,900

Equipment

Under the terms of various lease agreements for office and instructional equipment, the college is committed to a rental expenditure of the following:

Year Ending	
June 30, 1989	$ 9,471
June 30, 1990	9,218
June 30, 1991	7,953
June 30, 1992	2,651

The college is also committed to various rental leases for office equipment for which the term is not specified. These leases may be terminated on any renewal date. If these leases continue in a consistent manner at present rental rates, the college would be committed to the following rental expenditure in addition to those stated above:

Year Ending	
June 30, 1989	$ 1,963
June 30, 1990	1,963
June 30, 1991	1,963
June 30, 1992	1,963
June 30, 1993	1,963

3. **Pension Plan Contributions**

The college operates a defined contribution pension plan administered by London Life, for all permanent/permanent part-time employees. The plan offers an annutiy at retirement purchased by the balance in the employee's account through a Money Purchase Plan. The pension expense for the year is based on 6% of eligible employee's earnings for current service. The college does not make contributions in respect of past service.

Cattle Marketing Deductions Fund

Auditor's Report

To the Members of the Legislative Assembly
of Saskatchewan

I have examined the statement of receipts and payments of the Cattle Marketing Deductions Fund for the year ended March 31, 1989. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, the statement of receipts and payments presents fairly the cash position of the fund as at March 31, 1989 and its receipts and payments for the year then ended in accordance with the accounting principles disclosed in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July 11, 1989.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Cattle Marketing Deductions Fund

Statement of Receipts and Payments

Year Ended March 31

	1989	1988
Receipts		
Collections under sections 3 and 4 of The Cattle Marketing Deductions Act and regulations	$ 1,053,146	$ 968,989
Less: Commissions on collections	31,206	29,636
	1,021,940	939,353
Bank and investment interest	80,110	52,408
Total receipts	1,102,050	991,761
Payments		
Grants (Schedule 1)	741,256	686,131
Advisory Committee expenses	2,915	2,272
Refund of deductions	21,295	13,952
Total payments	765,466	702,355
Excess of receipts over payments	336,584	289,406
Total cash and investments, beginning of year	805,696	516,290
Total cash and investments, end of year	$ 1,142,280	$ 805,696

(See accompanying notes to the financial statements)

Notes to Financial Statement

March 31, 1989

1. **Accounting Policy**
   a) These financial statements are prepared on a cash basis, whereby revenues are recorded as collected and expenditures are charged to the accounts as payments are made. Accordingly, the financial position of the fund at March 31, 1989, does not include accounts receivable of $250,021 (1988 — $188,389), accrued interest receivable of $5,430 (1988 — $148), commissions payable of $7,501 (1988 — $5,652), and accounts payable of $0 (1988 — $27).
   b) The fund has not been charged with occupancy costs or administrative salaries and no provision for such costs is reflected in these statements. These costs are borne by the Department of Agriculture and Food.
2. **Legislative Authority**
   a) Pursuant to the provisions of The Cattle Marketing Voluntary Deductions Amendment Act, 1983 proclaimed into force August 29, 1983, the Cattle Marketing Voluntary Deductions Act Trust Fund was continued as the Cattle Marketing Deductions Fund and the assets and liabilities of the Cattle Marketing Voluntary Deductions Act Trust Fund were deemed to be the assets and liabilities of the Fund.
   b) The Fund is administered by an Advisory Committee established under the Act who authorize all expenditures from the Fund subject to the approval of the Minister of Agriculture and Food.

Cattle Marketing Deductions Fund

Schedule of Grants

Year Ended March 31

Schedule 1

	1989	1988
Canadian Cattlemen's Association:		
Operating Expenses	$ 88,354	$ 81,811
National Beef Information Centre	96,750	87,000
National Advertising Campaign	415,750	257,250
	600,854	426,061
Veterinary Infectious Disease Organization	75,000	75,000
Saskatchewan Feed Testing Lab	....	65,000
University of Saskatchewan — Animal and Poultry Science	....	50,000
Saskatchewan Division — Beef Information Centre	40,000	25,000
Saskatchewan Livestock Association	....	15,000
Dr. Andrew Schmitz	1,000	14,000
Saskatchewan Cattle Feeders' Association	8,402	7,220
Saskatchewan Feed Grain Users Association	5,000	5,000
Saskatchewan Stock Grower's Association — Saskatchewan Beef Information Centre	....	3,500
Saskatchewan Agricultural Hall of Fame	....	350
Western Cow/Calf Producers' Association	6,000	....
Mankota Stockmen's Weigh Co. Ltd.	5,000	....
	$ 741,256	$ 686,131

Horned Cattle Fund

Auditor's Report

To the Members of the Legislative Assembly
of Saskatchewan

I have examined the balance sheet of the Horned Cattle Fund as at March 31, 1989 and the statements of revenue, expenditure and operating surplus and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Fund as at March 31, 1989 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting principles disclosed in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July 11, 1989.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Horned Cattle Fund

Balance Sheet
As at March 31

Statement 1

	1989	1988
Assets		
Current:		
Cash	$ 114,789	$ 33,746
Marketable securities, at cost which approximates market	337,019	322,882
Accrued interest receivable	1,703	75
Inventory of cattle (Note 3)	457,594	507,145
Advance (Note 4)	64,068	30,000
	$ 975,173	$ 893,848
Liabilities and Operating Surplus		
Current Liabilities:		
Accounts payable	$ 4,488	$ 12,506
Operating surplus — Statement 2	970,685	881,342
	$ 975,173	$ 893,848

(See accompanying notes to the financial statements)

Horned Cattle Fund

Statement of Revenue, Expenditure and Operating Surplus

Statement 2

Year Ended March 31

	1989	1988
Revenue		
Collections under Section 3 and 4 of The Horned Cattle Purchases Act	$ 213,962	$ 208,841
Less: Commission on collections	3,163	5,876
	210,799	202,965
Pathlow Beef Project (Note 3)	178,190	247,806
Bank and investment interest	41,350	24,839
SouthWest Forage Association	9,360	....
Total revenue	439,699	475,610
Expenditure		
Grants (Schedule 1)	119,937	101,701
Pathlow Beef Research Project — operating costs	228,342	267,922
Department of Agriculture and Food — The Horned Cattle Purchases Act Advisory Committee — meeting expenses	2,077	5,864
Total expenditure	350,356	375,487
Excess of revenue over expenditure	89,343	100,123
Operating surplus, beginning of year	881,342	781,219
Operating surplus, end of year	$ 970,685	$ 881,342

(See accompanying notes to the financial statements)

Statement of Changes in Financial Position

Statement 3

Year Ended March 31

	1989	1988
Cash provided by operating activities:		
Excess of revenue over expenditure	$ 89,343	$ 100,123
Net change in non-cash working capital balances related to operations*	5,837	(18,354)
Total cash provided by operating activities	95,180	81,769
Cash position at beginning of year	356,628	274,859
Cash position at end of year	$ 451,808	$ 356,628
Cash position comprises cash and marketable securities		
*Accrued interest receivable	$ (1,628)	$ (37)
Advance	(34,068)	(30,000)
Inventory	49,551	3,262
Accounts payable	(8,018)	8,421
	$ 5,837	$ (18,354)

(See accompanying notes to the financial statements)

Horned Cattle Fund

Notes To The Financial Statements

March 31, 1989

1. **Accounting Policy**

   (a) The financial statements of the Horned Cattle Fund are prepared on an accrual basis of accounting with the following modifications:

   Collections and grant payments under The Horned Cattle Purchases Act are recognized in the accounts on a cash basis. Accounts receivable of $53,522 (1988 – $37,215) and commissions payable of $803 (1988 – $558) are not included in these statements.

   (b) The Fund has not been charged with any occupancy costs or administrative salaries and no provision for such costs is reflected in these statements. These costs are borne by the Department of Agriculture and Food.

   (c) Cattle inventory is valued at approximate realizable value at the fiscal year end (Note 3).

2. **Legislative Authority**

   Pursuant to the provisions of The Horned Cattle Purchases Amendment Act, 1983, proclaimed into force October 1, 1983, the Horned Cattle Trust Fund was continued as the Horned Cattle Fund and the assets and liabilities of the Horned Cattle Trust Fund are deemed to be the assets and liabilities of the Fund.

   The purpose of this Fund is to promote research and development in the livestock industry.

3. **Inventory of Cattle**

   In view of the difficulty which exists in assigning on a rational basis the costs of production to animals at various stages of maturity and since the correlation between costs and revenue is not nearly as close as in most businesses, the inventory of cattle held is valued at approximate realizable value at the fiscal year end. The corresponding changes in inventory from one year to the next have been described as Appreciation (decline) in value of opening herd.

   Revenue from Pathlow Beef Project

	1989	1988
Cattle sales	$ 227,741	$ 251,068
Appreciation (decline) in value of opening herd	(49,551)	(3,262)
Total revenue	$ 178,190	$ 247,806

4. **Advance**

   The Advance represents funds advanced in 1988 and 1989 to the SouthWest Forage Association to buy cattle for use in a beef-forage research project conducted by the Swift Current Research Station.

   The agreement with the SouthWest Forage Association requires the Association to remit the proceeds of cattle sales to the Horned Cattle Fund.

Schedule of Grants

Year Ended March 31

Schedule 1

	1989	1988
Canadian Western Agribition Association	$ 35,000	$ 35,000
University of Saskatchewan (Department of Animal and Poultry Science)	34,839	30,000
Melfort Agricultural Society	17,560	17,560
Saskatchewan Holstein-Friesen Association	4,000	8,000
Saskatchewan Livestock Association	....	5,000
Saskatchewan Junior Hereford Association	....	3,500
Alpine – Agro Ltd.	....	1,641
Saskatchewan Young Canadian Simmentalers	....	1,000
Saskatoon Prairieland Exhibition Corporation	8,000	....
Mr. F. Wilson	538	....
Maple Creek Veterinary Services District	20,000	....
	$ 119,937	$ 101,701

Whitespruce Youth Treatment Centre

Auditor's Report

To the Members of the Legislative Assembly
of Saskatchewan

I have examined the balance sheet of the Whitespruce Youth Treatment Centre as at March 31, 1989 and the statement of revenue, expenditure and operating surplus for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Centre as at March 31, 1989, and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting principles disclosed in Note 2 to the financial statements, applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
August 23, 1989.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

As at March 31

	1989	*1988*
Assets		
Cash	$ 145,412	$ 47,837
Accounts receivable	997	....
Supplies inventory, at cost	3,293	17,889
Prepaid expenses	....	2,253
Total assets	$ 149,702	$ 67,979
Liabilities and Equity		
Accounts payable	$ 40,700	$ 34,979
Advances repayable (Note 3)	95,908	33,000
Total liabilities	136,608	67,979
Equity		
Operating surplus (Note 3)	13,094	....
	$ 149,702	$ 67,979

(See accompanying notes to the financial statements)

Whitespruce Youth Treatment Centre

Statement of Revenue, Expenditure and Operating Surplus
Year ended March 31

Statement 2

	1989	1988
Revenue:		
Grant — Saskatchewan Alcohol and Drug Abuse Commission	$ 2,804,762	$ 608,656
Meals	15,386	....
Donations	3,094	....
Other revenue	8,345	....
Total revenue	2,831,587	608,656
Expenditure:		
Building and property rental (Note 4)	1,217,000	2,671
Salaries and fringe benefits	1,110,619	271,014
Consultant	112,553	109,314
Contractual services	....	66,858
Employee interview and relocation expenses	11,025	26,448
Employee training	18,426	34,860
Board honoraria and expenses	20,660	17,625
Travel	26,273	11,704
Advertising	3,526	17,429
Administration and office supplies	67,365	18,884
Telephone	47,686	11,851
Educational, recreational and medical supplies	33,905	8,642
Food	96,651	6,581
Workers' Compensation Board	10,389	3,764
Residential expenses	31,404	1,011
Cafeteria supplies and expenses	11,011	....
Total expenditure	2,818,493	608,656
Excess of revenue over expenditure	13,094	....
Operating surplus, beginning of year	....	....
Operating surplus, end of year	$ 13,094	$ ....

(See accompanying notes to the financial statements)

Notes to Financial Statements
March 31, 1989

1. **Authority**

   The Board of Governors, Whitespruce Youth Treatment Centre was established by Order-in-Council 106/87 on February 10, 1987, pursuant to Section 86 of The Public Health Act. The primary purpose of the Board is to operate a youth treatment centre for drug and alcohol addiction.

2. **Significant Accounting Policies**

   (a) Basis of Accounting

   The accounts of the Centre are maintained on the accrual basis of accounting.

   (b) Revenue

   Advances are received from the Saskatchewan Alcohol and Drug Abuse Commission (SADAC) pursuant to a letter of understanding between the Centre and SADAC. Amounts required to pay expenses and any amount allowed to be retained by the SADAC surplus retention policy are recorded as revenue and the balance is recorded as payable to SADAC.

   An agency funded by SADAC may annually retain a surplus from operations equal to the lesser of $10,000 or 5% of its budget for the previous year. Operating surpluses may be accumulated to the lesser of $25,000 or 20% of the budget for the previous year.

3. **Advances Repayable**

   Advances repayable represent grants received from the Saskatchewan Alcohol and Drug Abuse Commission in excess of expenses and surplus retention and are repayable in accordance with the Centre's accounting policy.

4. **Occupancy Costs**

   Effective April 1, 1988, the Centre entered into an arrangement with Saskatchewan Property Management Corporation. Building and property rental of $1,217,000 was paid under the arrangement in 1989.

Forest Renewal and Development Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Forest Renewal and Development Fund as at March 31, 1989, and the statements of revenue, expenditure and fund balance and changes in cash position for the period then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Forest Renewal and Development Fund as at March 31, 1989 and the results of its operations and the changes in its financial position for the period then ended in accordance with the accounting principles described in Note 1 to the financial statements applied on a basis consistent with that of the preceding period.

Regina, Saskatchewan,
August 29, 1989.

G. F. Wendel, C.A.,
A/Provincial Auditor

Balance Sheet

As at March 31

Statement 1

	1989	1988
Assets		
Current:		
Cash	$ 188,499	$ —
Investments	1,007,363	—
Accrued interest receivable	6,140	—
Due from Consolidated Fund	—	4,130,356
Accounts receivable	200,345	171,416
Total Assets	$ 1,402,347	$ 4,301,772
Liabilities and Fund Balance		
Accounts payable (Note 3)	$ 772,440	$ 1,045,508
Fund balance (Statement 2)	629,907	3,256,264
Total Liabilities and Fund Balance	$ 1,402,347	$ 4,301,772

(See accompanying notes)

Statement of Revenue, Expenditure and Fund Balance

Period Ended March 31

Statement 2

	1989	1988
Revenue		
Federal Government of Canada —		
Softwood Lumber Products export charges	$ 2,161,792	$ 4,301,772
Interest income	147,755	—
Total Revenue	2,309,547	4,301,772
Expenditure		
Forestation Projects		
— Site Preparation and Planning	3,481,432	591,275
— Cone Collections	28,948	89,494
— Operation of P.A. Nursery	889,643	263,290
— Operations of Big River Nursery	535,881	101,449
Total Expenditure	4,935,904	1,045,508
Excess of (expenditure over revenue) revenue over expenditure — Statement 3	(2,626,357)	3,256,264
Fund balance, beginning of year	3,256,264	—
Fund balance, end of year — Statement 1	$ 629,907	$ 3,256,264

(See accompanying notes)

Forest Renewal and Development Fund

Statement of Changes in Cash Position
Period Ended March 31

Statement 3

	1989	1988
Cash provided by (used in):		
Operations:		
Excess of (expenditure over revenue) revenue over expenditure — Statement 2	$ (2,626,357)	$ 3,256,264
Net change in non-cash working capital balances:		
Decrease (increase) in Accrued Interest Receivable	(6,140)	—
(Increase) decrease in Miscellaneous Receivables	4,101,427	(4,301,772)
Increase (decrease) in Accounts Payable	(273,068)	1,045,508
	1,195,862	—
Cash and Investments, beginning of year	—	—
Cash and Investments, end of year	$ 1,195,862	$ —

(See accompanying notes)

Notes to the Financial Statements
March 31, 1989

1. **Accounting Policies**

The accounts of the Fund are maintained on an accrual basis of accounting.

(a) **Revenue Recognition**

An account receivable is recorded for export charges payable to Saskatchewan by the Government of Canada for the period prior to the year end. The amount payable by Canada in turn is related only to charges received prior to March 31 less an administration fee.

(b) **Short Term Investments**

Short term investments are stated at cost which approximates market value.

2. **Establishment of the Fund**

The Forest Renewal and Development Fund was established in November 1987 under an amendment to **The Department of Parks and Renewable Resources Act**. Under its governing legislation, the Fund received monies paid to Saskatchewan pursuant to **The Softwood Lumber Products Export Charges Act (Canada)** and the assets of the fund may be used for the following purposes:

- to establish new forest growth on provincial lands;
- to develop and enhance the provincial timber resource;
- to conduct research and surveys required in the development or enhancement of the provincial timber resource.

Because export charges were exigible beginning in January, 1987, the amending legislation was passed with retroactive effect to January 1, 1987. Saskatchewan first received monies, in respect to its share of the export charges levied, in July, 1987.

3. **Accounts Payable**

Treasury Board has given authority that the Resource Protection and Development Revolving Fund will undertake reforestation activities on behalf of the Forest Renewal and Development Fund and will recover from that fund, costs for those activities. The $772,440 represents the amount owing to the Resource Protection and Development Revolving Fund.

4. **Comparative Figures**

The export charge revenue received from the Government of Canada in the 1987-88 year relates to Saskatchewan's portion of charges received by Canada in the fifteen month period ended March 31, 1988.

Assurance Fund

Auditor's Report

To the Members of the Legislative Assembly
of Saskatchewan

I have examined the balance sheet of the Assurance Fund as at March 31, 1989 and the statement of receipts, payments and transfers to Consolidated Fund for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the fund as at March 31, 1989 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting principles disclosed in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July 6, 1989.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

March 31, 1989

Statement 1

	1989	*1988*
Assets		
Cash	$ 5,745	$ 4,987
12.35% Bank of Montreal Banker's Acceptance maturing August 30, 1989, at cost (market value $71,390)	70,649	....
10¾% Province of Saskatchewan Debenture	....	72,281
	$ 76,394	$ 77,268
Liabilities and Fund Balance		
Due to the Consolidated Fund (Note 5)	$ 1,394	$ 2,268
Fund balance (Note 4)	75,000	75,000
	$ 76,394	$ 77,268

(See accompanying notes to the financial statements)

Statement of Receipts, Payments and Transfers to Consolidated Fund

Year Ended March 31, 1989

Statement 2

	1989	1988
Receipts:		
Fees: Land Titles Registration District (Note 3)		
— Battleford	$ 6,991	$ 7,926
— Humboldt	4,020	4,621
— Moose Jaw	7,494	10,092
— Prince Albert	9,541	9,776
— Regina	33,046	34,454
— Saskatoon	27,920	31,035
— Swift Current	6,665	6,652
— Yorkton	5,298	4,183
	100,975	108,739
Other:		
Interest on investments	8,063	8,063
Proceeds from matured investment	75,000	....
Bank interest	1,394	....
Total receipts	$ 185,432	$ 116,802
Payments:		
Claims incurred (Note 2(b))	28,542	24,241
Purchase of investment	70,649	....
Total Payments	99,191	24,241
Excess of receipts over payments	86,241	92,561
Increase in cash balance	758	....
Current revenue refund (Note 5)	....	2,268
Transfers to Consolidated Fund (Note 4)	$ 85,483	$ 90,293

(See accompanying notes to the financial statements)

Assurance Fund

Notes to Financial Statements

March 31, 1989

1. **Accounting Policy**

   (a) The Assurance Fund has adopted the modified cash basis of accounting wherein revenue is recorded as collected and expenditures are recorded when payments are made except that revenue of the current fiscal year received prior to April 30 of the next fiscal year is recorded as revenue of the period, and expenditures for claims made before March 31 and paid before April 30 of the next fiscal year are recorded as expenditures for the period.

   (b) The fund has not been charged with occupancy costs or administrative salaries and no provision for such costs is reflected in these statements. These costs are borne by the Department of Justice.

2. **Legislative Authority**

   (a) The fund was established pursuant to Section 106 of The Territories Real Property Act, the Statutes of Canada, 1886, and pursuant to Section 236 of The Land Titles Act is held by the Minister of Finance as trust moneys.

   (b) The fund, in accordance with the provisions of Sections 197, 198 and 205 of The Land Titles Act, is used to pay an amount to any person sustaining loss or damage through an omission, mistake or misfeasance of the registrar or an official in his office in the execution of his duties.

3. **Fees**

   The Land Titles Fees Regulations (O.C. 1004/83), issued pursuant to Section 233 of The Land Titles Act, as amended by The Land Titles Amendment Act, 1981 which came into force August 1, 1983, provides that the fund shall receive 1% of all fees actually received by each registrar.

4. **Transfer to Consolidated Fund**

   Pursuant to the provisions in Section 236(3) of The Land Titles Act, the Lieutenant Governor in Council has directed that sums in excess of $75,000 be transferred to and form part of the Consolidated Fund.

5. **Due to the Consolidated Fund**

   The 1989 amount represents bank interest earned by the fund which was not paid to the Consolidated Fund until the 1989/90 fiscal year.

   The 1988 amount represents two current revenue refunds which provided funds to pay two outstanding claims. The claims were not paid until the 1988/89 year.

Social Services Central Trust Account

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Social Services Central Trust Account as at March 31, 1989 and the statements of revenue, expenditure and trust balance and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the trust account as at March 31, 1989 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting principles disclosed in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July 5, 1989.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Financial Position

At March 31

Statement 1

	1989	*1988*
Assets		
Cash	$ 30,971	$ 5,398
Marketable securities at par — Note 1(b) (market value — 1988 — $22,368)	....	23,000
Accrued interest	279	312
	$ 31,250	$ 28,710
Liabilities		
Trust Accounts (Statement 2):		
Armour Estate — Note 3	$ 9,123	$ 8,099
Family and youth allowance account	20,531	19,126
Unmarried parents' account	529	492
Ward trust account	1,067	993
	$ 31,250	$ 28,710

(See accompanying notes to the financial statements)

Social Services Central Trust Account

Statement of Revenue, Expenditure and Trust Balance
Year Ended March 31

Statement 2

	1989	1988
Armour Estate		
Revenue		
— Interest distribution (Note 1(c))	$ 666	$ 380
— Trust Revenue	1,000	....
Expenditure		
— To or on behalf of children's institutions	642	497
Increase (decrease) in trust account	1,024	(117)
Balance, beginning of year	8,099	8,216
Balance — end of year to Statement 1	$ 9,123	$ 8,099
Family and Youth Allowance Account		
Revenue		
— Interest distribution (Note 1(c))	$ 1,430	$ 906
Expenditure		
— Spending money and extra items for wards and payments to parents and wards on discharge	25	....
Increase in trust account	1,405	906
Balance, beginning of year	19,126	18,220
Balance, end of year to Statement 1	$ 20,531	$ 19,126
Unmarried Parents' Account		
Revenue		
— Interest distribution (Note 1(c))	$ 37	$ 23
Balance, beginning of year	492	469
Balance, end of year to Statement 1	$ 529	$ 492
Ward Trust Account		
Revenue		
— Interest distribution (Note 1(c))	$ 74	$ 54
— Trust revenue	1,112	40
Expenditure		
— To parents on discharge	1,112	....
Increase in trust account	74	94
Balance, beginning of year	993	899
Balance, end of year to Statement 1	$ 1,067	$ 993

(See accompanying notes to the financial statements)

Social Services Central Trust Account

Statement of Changes in Financial Position

Statement 3

Year Ended March 31

	1989	1988
Cash provided by (used in) operating activities:		
Excess of Revenue over Expenditure (Expenditure over Revenue)		
Armour Estate	$ 1,024	$ (117)
Family and Youth Allowance Account	1,405	906
Unmarried Parents' Account	37	23
Ward Trust Account	74	94
Total Excess of Revenue over Expenditure	2,540	906
Changes in non-cash working capital:		
Decrease in Accrued Interest	33	....
Decrease in Marketable Securities	23,000	....
Cash provided by operating activities	25,573	906
Cash position at beginning of year	5,398	4,492
Cash position at end of year	$ 30,971	$ 5,398

(See accompanying notes to the financial statements)

Notes to Financial Statements

March 31, 1989

1. **Accounting Policies**

(a) Basis of Accounting

The accounts are maintained on an accrual basis of accounting with the following modifications:

i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

ii) Disbursements made within 30 days after the fiscal year-end which are incurred prior to year-end are recorded as paid in the previous year.

(b) Investments

Investments are valued at par, the premiums and discounts having been written off at the date of acquisition. The acquisition of investments is made with the approval of the Investment Board.

(c) Interest Distribution

Interest received is credited on June 30 and December 31 to each beneficial interest in the trust account in proportion to its balance in the trust account at those dates.

(d) Dormant Accounts

The department has followed the practice whereby upon discharge, if the whereabouts of the children are unknown, the balances in their trust accounts may, after one year, be divided among the other members of the family, if they are in the care of the department. If there are no other children of the same family in the care of the department, the balances of the trust monies are divided among the other children in care.

All moneys belonging to Government wards, except family allowance payments, which have been lying dormant for six years are paid over to the Minister of Finance for deposit to the consolidated fund as budgetary revenue.

2. **Related Party Transactions**

In accordance with established government practice, the Trust Account has not been charged with any occupancy costs and no provision for such costs is reflected in these statements. These costs, together with certain general administrative and employee benefit costs, are absorbed by the Department of Social Services appropriation.

3. **Armour Estate**

Under Section 15 of The Department of Social Services Act, R.S.S. 1978 "the minister may accept grants . . . bequests for the purposes of the department and shall administer the same, subject to the terms of any trust imposed by the donor or testator thereof, for the purposes of the department." In accordance with the foregoing, the department has assumed administration of the Armour Estate from the Department of Finance. This estate was bequeathed to the Regina Children Home in 1929.

4. **Statutory Authority**

Pursuant to Section 13 of The Department of Social Services Act, Chapter D-23, R.S.S. 1978, the Social Services Central Trust Account was established for the purpose of receiving and disbursing monies for the benefit of individuals established as wards of the Government.

Social Services General Trust Account

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Social Services General Trust Account as at March 31, 1989 and the statements of revenue, expenditure and trust balance and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the trust account as at March 31, 1989 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting principles disclosed in note 1 to the financial statements applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July 5, 1989.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Financial Position

At March 31

Statement 1

	1989	*1988*
Assets		
Cash	$	$ 14,069
Accrued interest	....	182
	$	$ 14,251
Liabilities		
Due to Consolidated Fund	$	$ 3,262
Trust Accounts (Statement 2):		
Estates of deceased geriatric patients	....	....
Saskatchewan Assistance Plan recipients	....	766
Private donations	....	10,223
	$	$ 14,251

(See accompanying notes to the financial statements)

Social Services General Trust Account

Statement of Revenue, Expenditure and Trust Balance **Statement 2**
Year Ended March 31

	1989	*1988*
Estates of Deceased Geriatric Patients		
Revenue		
— Provincial special care homes	$	$ 352
— Interest distribution (Note 1(b))	....	(42)
	....	310
Expenditure		
— Beneficiaries and administrators of estates	....	477
Decrease in trust account	....	167
Balance, beginning of year	....	167
Balance, end of year to Statement 1	$	$ ....
Saskatchewan Assistance Plan Recipients		
Revenue		
— Department of Social Services	$	$ 2,887,531
— Interest distribution (Note 1(b))	....	(531)
	....	2,887,000
Expenditure		
— To or on behalf of recipients	766	2,888,346
Decrease in trust account	766	1,346
Balance, beginning of year	766	2,112
Balance, end of year to Statement 1	$	$ 766
Private Donations		
Revenue		
— Individuals	$	$ 10,000
— Interest distribution (Note 1(b))	235	223
	235	10,223
Expenditure		
— To institutions	10,458	....
(Decrease) Increase in trust account	(10,223)	10,223
Balance, beginning of year	10,223	....
Balance, end of year to Statement 1	$	$ 10,223

(See accompanying notes to the financial statements)

Social Services General Trust Account

Statement of Changes in Financial Position

Year Ended March 31

Statement 3

	1989	1988
Cash provided by (used in) operating activities:		
Excess of expenditure over revenue		
Estates of Deceased Geriatric Patients	$	$ (167)
Saskatchewan Assistance Plan Recipients	(766)	(1,346)
Private Donations	(10,223)	10,223
Total excess of expenditure over revenue	(10,989)	8,710
Changes in non-cash working capital:		
(Decrease) increase in Due to Consolidated Fund	(3,262)	3,262
Decrease in Accrued Interest	182	13
Net change in non-cash working capital	(3,080)	3,275
Cash (used in) provided by operating activities	(14,069)	11,985
Cash position at beginning of year	14,069	2,084
Cash position at end of year	$	$ 14,069

(See accompanying notes to the financial statements)

Notes to Financial Statements

March 31, 1989

1. **Accounting Policies**

(a) Basis of Accounting:

The accounts are maintained on an accrual basis of accounting with the following modifications:

i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

ii) Disbursements made within 30 days after the fiscal year-end which pertain to the previous year are recorded as paid in the previous year.

(b) Interest Distribution:

Interest received is credited on June 30 and December 31 to each beneficial interest in the trust account in proportion to its balance in the trust account at those dates.

2. **Related Party Transactions**

Costs Borne by Other Agencies:

In accordance with established government practice, the Trust Account has not been charged with any occupancy costs and no provision for such costs is reflected in these statements. These costs, together with certain general administrative and employee benefit costs, are absorbed by the Department of Social Services appropriation.

3. **Statutory Authority**

Pursuant to Section 13 of The Department of Social Services Act, Chapter D-23, R.S.S. 1978, the Social Services General Trust Account was established for the purpose of receiving and disbursing monies for the benefit of individuals receiving assistance or other services from the Department.

4. **Wind-up of Trust Account**

The trust account is no longer required for the purpose stated in Note 3. The surplus monies have been transferred to the Consolidated Fund in accordance with Section 4(2) of the Department of Social Services General Trust Account Regulations. The monies relating to unclaimed cheques have also been transferred to the consolidated fund.

Crop Reinsurance Fund of Saskatchewan

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

We have examined the balance sheet of the Crop Reinsurance Fund of Saskatchewan as at March 31, 1989 and the statement of revenue, expenditure and fund deficiency for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Fund as at March 31, 1989 and the results of its operations for the year then ended in accordance with the accounting principles disclosed in Note 2 to the financial statements applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
May 19, 1989.

Peat Marwick,
Chartered Accountants.

Balance Sheet

March 31, 1989 with comparative figures for 1988

	1989	*1988*
Liability and Fund Deficiency		
Liability:		
Due to Saskatchewan Crop Insurance Corporation (Note 3)	$ 128,760,939	$ 35,544,333
Fund deficiency	(128,760,939)	(35,544,333)
	$	$ ....

(See accompanying notes to the financial statements)

Statement of Revenue, Expenditure and Fund Deficiency

Year Ended March 31, 1989 with comparative figures for 1988

	1989	*1988*
Revenue:		
Premium ceded from Saskatchewan Crop Insurance Corporation	$ 19,372,533	$ 19,243,021
Expenditure:		
Reinsurance paid to Saskatchewan Crop Insurance Corporation	112,589,139	....
Excess (deficiency) of revenue over expenditure for the year	(93,216,606)	19,243,021
Fund deficiency, beginning of year	(35,544,333)	(54,787,354)
Fund deficiency, end of year	$ (128,760,939)	$ (35,544,333)

(See accompanying notes to the financial statements)

Crop Reinsurance Fund of Saskatchewan

Notes to Financial Statements
March 31, 1989

1. **Status of the Fund:**

   The Crop Insurance Agreement between the Governments of Saskatchewan and Canada provides for the establishment of two reinsurance funds:

   i) The Crop Reinsurance Fund of Saskatchewan — which is administered by the Government of Saskatchewan, and

   ii) The Crop Reinsurance Fund of Canada for Saskatchewan — which is administered by the Government of Canada.

2. **Significant Accounting Policies:**

   Premiums ceded from Saskatchewan Crop Insurance Corporation

   Under the terms of the agreement indicated in Note 1, the Saskatchewan Crop Insurance Corporation is required to pay premiums ceded into the Reinsurance Funds based on premiums received during the insurance year.

   Liability for claim payments from the Reinsurance Funds

   As provided for in the agreement indicated in note 1, payments may be made out of the Reinsurance Funds if indemnities required to be paid in an insurance year exceed the aggregate of:

   a) the premium receipts for the year less reinsurance premiums ceded.

   b) the reserve fund balance of the Saskatchewan Crop Insurance Corporation — Insurance operation.

   c) 2½% of the total liability under policies of insurance in force in the insurance year which would have to be paid by the Crop Reinsurance Fund of Saskatchewan or by the Province of Saskatchewan.

   The balance of indemnities to be paid would be shared 75% by Canada and 25% by Saskatchewan out of the respective Reinsurance Funds.

3. **Due to Saskatchewan Crop Insurance Corporation:**

   The balance due to Saskatchewan Crop Insurance Corporation represents:

   a) the difference between the estimated premium ceded during the year and the actual calculated for the year based on the gross premium collected; and

   b) the difference between the estimated claim submitted by the Corporation based on the estimated indemnities payable and the actual reinsurance claims calculated at the year end.

   The Province of Saskatchewan, pursuant to the agreement described in Note 1, has agreed to make interest free advances to the Crop Reinsurance Fund of Saskatchewan so that the Reinsurance Fund can meet its obligations to the Saskatchewan Crop Insurance Corporation.

4. **Balance in the Crop Reinsurance Fund of Canada for Saskatchewan:**

   The balance in the Crop Reinsurance Fund of Canada for Saskatchewan as at March 31, 1989, accounted for on a cash basis, was a deficit of $81,797,667 (1988 — $101,311,305).

Farm Purchase Program Fund

Auditor's Report

To the Members of the Legislative Assembly
of Saskatchewan

I have examined the statement of receipts and payments of the Farm Purchase Program Fund for the year ended March 31, 1989. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, the statement of receipts and payments presents fairly the cash position of the fund as at March 31, 1989 and its receipts and payments for the year then ended in accordance with the accounting principles disclosed in note 2 to the financial statements applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July 12, 1989.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Receipts and Payments

For the year Ended March 31, 1989

	1989	*1988*
Receipts		
Appropriation — Heritage Fund — Agricultural Division (Note 1)	$ 10,664,986	$ 8,585,999
Lease payments	7,835,627	9,626,317
Penalties	566,069	841,471
Interest on loans	469,693	449,793
Interest on investments	525,050	186,898
Total receipts	20,061,425	19,690,478
Payments		
Interest (Note 1)	20,008,042	19,972,465
Advertising	53,388	68,830
Total payments	20,061,430	20,041,295
Excess of receipts over payments (payments over receipts)	(5)	(350,817)
Cash, beginning of year	5	350,822
Cash, end of year	$	$ 5

(See accompanying notes to the financial statement)

Farm Purchase Program Fund

Notes to Financial Statements

March 31, 1989

1. **Legislative Authority**

The Farm Purchase Program Fund was established April 1, 1983, pursuant to The Farm Purchase Program Act, which was assented to December 17, 1982.

(a) **Receipts**

Pursuant to Section 8(2) of this Act, the following receipts were placed to the credit of the fund:

(i) lease payments on land formerly held by the Saskatchewan Land Bank Commission;
(ii) penalties on arrears of lease payments;
(iii) interest payments on loans for improvements made pursuant to Section 22 of The Land Bank Act;
(iv) penalties on arrears of interest payments;
(v) interest earned on deposits or investments;
(vi) sums appropriated by the Legislature for the purposes of the fund;
(vii) advances from the Consolidated Fund.

(b) **Payments**

Pursuant to Section 8(3) of this Act, payments were made out of the fund for interest costs on debt incurred by the former Saskatchewan Land Bank Commission. These payments were made to the Consolidated Fund.

2. **Accounting Policies**

(a) These financial statements are prepared using a modified cash basis for a fiscal year commencing on April 1, and ending March 31. Receipts are recorded as received and payments are charged to the accounts when payments are made. In addition, receipts received in the 30 days of April, in respect of revenues raised up to March 31 of the preceding fiscal year, and payments made during the 30 days of April which are for goods and services received in the preceding fiscal year are reported as receipts and payments of the preceding fiscal year. Accordingly, the financial position of the fund at March 31, 1989 does not include the following items:

(i) amount due from Department of Rural Development — Lands Branch — $128,911 (1988 — $375,750);
(ii) accrued interest costs — $6,834,817 (1988 — $6,834,817);

(b) The fund has not been charged with occupancy costs or administrative salaries and no provision for such costs is reflected in these statements. These costs are borne by the Department of Agriculture and Food.

3. **Advances**

Pursuant to Section 8(4) of The Farm Purchase Program Act the fund receives advances from the Consolidated Fund as required for the purposes of the fund, subject to prescribed terms and conditions. Following is a summary of advances received and repayments:

	1989	*1988*
Advances	$ 9,210,000	$ 8,591,000
Repayments	9,210,000	8,591,000
	$	$ ....

Municipal Potash Tax Sharing Administration Board

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statements of receipts, disbursements and fund balance of the Tax Distribution Fund and the General Administration Fund of the Municipal Potash Tax Sharing Administration Board for the year ended December 31, 1988. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Municipal Potash Tax Sharing Administration Board as at December 31, 1988 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
March 8, 1989.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Tax Distribution Fund

Statement of Receipts, Disbursements and Fund Balance

Statement 1

Year Ended December 31

	1988	*1987*
Receipts:		
Taxes received from taxing rural municipalities:		
Rocanville No. 151	$ 515,732	$ 507,077
Spy Hill No. 152	483,412	425,110
Pense No. 160	271,845	274,222
Langenburg No. 181	434,866	435,986
Usborne No. 310	799,089	648,672
Colonsay No. 342	446,872	476,648
Blucher No. 343	512,445	571,415
Corman Park No. 344	580,980	603,202
Vanscoy No. 345	594,809	555,317
	4,640,050	4,497,649
Less amount allocated to the General Administration Fund (Note 3) — to Statement 2	13,920	13,493
Amount available for distribution to participants	4,626,130	4,484,156

Disbursements:

Payments to municipalities participating in municipal potash tax sharing:

Areas of Influence	*Rural (Schedule 1)*	*Urban (Schedule 2)*	*1988*	*1987*
Pense	$ 243,927	$ 27,103	$ 271,030	$ 273,399
Esterhazy	1,286,737	142,971	1,429,708	1,364,068
Saskatoon/Lanigan	2,632,853	292,539	2,925,392	2,846,689
			4,626,130	4,484,156
Fund balance, December 31			$	$ ....

(See accompanying notes to the financial statements)

Municipal Potash Tax Sharing Administration Board

General Administration Fund

Statement of Receipts, Disbursements and Fund Balance

Year Ended December 31

Statement 2

	1988	1987
Receipts:		
Allocation of tax receipts for administration purposes (Note 3) (Statement 1)	$ 13,920	$ 13,493
Interest on term deposit	198	………
	14,118	13,493
Disbursements:		
Office facilities – S.A.R.M.	4,350	4,200
Secretary's honorarium and meeting expenses	4,960	4,930
Audit fee	2,037	2,015
Board members' allowances:		
Per diem	420	360
Sustenance	470	575
Mileage	511	440
Fidelity bond premium	100	100
Stationery, supplies and postage	66	………
Sundry expenses	………	46
Bank charges	………	7
	12,914	12,673
Excess of receipts over disbursements	1,204	820
Fund balance, January 1	7,953	7,133
Fund balance, December 31	$ 9,157	$ 7,953

Fund balance is comprised of cash in bank

(See accompanying notes to the financial statements)

Notes to The Financial Statements

December 31, 1988

1. **Basis of Accounting**

   The Board uses the cash basis of accounting to report the transactions of the Tax Distribution Fund and the General Administration Fund pursuant to Subsection 11(1) of The Municipal Tax Sharing (Potash) Act.

2. **Statutory Provisions**

   The Municipal Potash Tax Sharing Administration Board was established under Section 3 of The Municipal Tax Sharing (Potash) Act as the body responsible for administering that Act. Under provisions of the Act, taxes are levied by rural municipalities upon the potash mine assessments within each taxing municipality and remittances of such taxes are made to the Board. Disbursements to participating municipalities are made on the basis of formulae prescribed in regulations issued under Section 13 of the Act.

   As at December 31, 1988 all levies for 1988 had been collected and remitted to the Board by taxing municipalities and disbursements made to participating municipalities accordingly.

3. **Administration Costs**

   The costs of administering the Act are payable from monies collected and remitted to the Board by taxing municipalities and for that purpose the regulations provide that the Board may allocate up to ½ of 1% of collections to the General Administration Fund subject to the provision that the General Administration Fund shall not at any time exceed $25,000. In addition, interest earned on short term investments is required to be credited to the General Administration Fund. During 1988, the Board approved an allocation to the General Administration Fund of 3/10 of 1% (1987 – 3/10 of 1%) of taxes collected.

Municipal Potash Tax Sharing Administration Board

Schedule 1

Tax Distribution Fund
Payments made to Participating Rural Municipalities
Year Ended December 31

		1988			1987		
R.M. #	*Name*	*Pense Area*	*Esterhazy Area*	*Saskatoon Lanigan Area*	*Pense Area*	*Esterhazy Area*	*Saskatoon Lanigan Area*
121	Moosomin	$	$ 41,958.81	$	$	$ 39,246.86	$ ....
122	Martin	....	12,487.74	....	....	11,965.51	....
129	Bratt's Lake	1,856.37	....	....	1,870.70	....	....
130	Redburn	27,350.45	....	....	28,060.45	....	....
131	Baildon	10,890.68	....	....	10,475.90	....	....
151	Rocanville	....	254,749.95	....	....	241,224.63	....
152	Spy Hill	....	349,157.28	....	....	337,905.93	....
153	Willowdale	....	31,469.11	....	....	29,674.46	....
159	Sherwood	10,890.68	....	....	10,101.76	....	....
160	Pense	117,322.30	....	....	117,729.17	....	....
161	Moose Jaw	51,978.23	....	....	53,377.21	....	....
181	Langenburg	....	265,739.16	....	....	251,275.66	....
183	Fertile Belt	....	229,774.46	....	....	220,165.34	....
189	Lumsden	7,425.46	....	....	7,482.79	....	....
190	Dufferin	13,242.07	....	....	13,843.15	....	....
191	Marquis	2,970.22	....	....	3,117.97	....	....
211	Churchbridge	....	60,940.18	....	....	57,434.44	....
213	Saltcoats	....	40,460.32	....	....	38,768.44	....
279	Mount Hope	....	....	647.87	....	....	641.03
280	Wreford	....	....	15,548.84	....	....	14,102.74
281	Wood Creek	....	....	2,267.54	....	....	2,243.62
283	Rosedale	....	....	971.80	....	....	961.55
309	Prairie Rose	....	....	41,139.64	....	....	40,385.13
310	Usborne	....	....	240,359.18	....	....	235,579.93
312	Morris	....	....	127,954.01	....	....	123,719.53
313	Lost River	....	....	106,574.35	....	....	104,809.03
314	Dundurn	....	....	60,575.69	....	....	61,218.72
315	Montrose	....	....	61,223.57	....	....	66,988.04
316	Harris	....	....	18,788.19	....	....	18,589.98
339	Leroy	....	....	28,182.27	....	....	28,205.48
340	Wolverine	....	....	142,207.11	....	....	136,219.68
341	Viscount	....	....	171,037.26	....	....	167,950.86
342	Colonsay	....	....	206,022.15	....	....	184,938.25
343	Blucher	....	....	353,004.36	....	....	348,209.31
344	Corman Park	....	....	516,998.98	....	....	505,455.15
345	Vanscoy	....	....	311,624.71	....	....	304,811.57
346	Perdue	....	....	55,392.75	....	....	58,654.60
371	Bayne	....	....	17,168.52	....	....	16,987.40
372	Grant	....	....	30,125.88	....	....	29,808.07
373	Aberdeen	....	....	112,729.10	....	....	99,360.24
376	Eagle Creek	....	....	12,309.38	....	....	12,180.23
Total payments — to Statement 1		$ 243,926.46	$ 1,286,737.01	$ 2,632,853.15	$ 246,059.10	$ 1,227,661.27	$ 2,562,020.14

Municipal Potash Tax Sharing Administration Board

Tax Distribution Fund

Payments made to Participating Urban Municipalities

Year Ended December 31

Schedule 2

	1988			1987		
Urban Municipality	*Pense Area*	*Esterhazy Area*	*Saskatoon Lanigan Area*	*Pense Area*	*Esterhazy Area*	*Saskatoon Lanigan Area*
Village of Aberdeen	$	$	$ 4,906.23	$	$	$ 4,774.24
Town of Allan	....	....	30,833.69	....	....	30,004.16
Town of Asquith	....	....	5,298.35	....	....	5,155.79
Village of Atwater	....	468.73	....	....	447.21	....
Village of Bangor	....	622.13	....	....	593.56	....
Village of Belle Plaine	2,638.69	....	....	2,661.75	....	....
Village of Bethune	2,960.49	....	....	2,986.36	....	....
Village of Bradwell	....	....	6,197.35	....	....	6,030.61
Town of Bredenbury	....	3,911.74	....	....	3,732.13	....
Village of Briercrest	1,303.26	....	....	1,314.65	....	....
Town of Churchbridge	....	8,624.57	....	....	8,228.57	....
Village of Clavet	....	....	12,777.24	....	....	12,433.48
Town of Colonsay	....	....	18,439.01	....	....	17,942.93
Town of Dalmeny	....	....	11,094.00	....	....	10,795.54
Town of Delisle	....	....	37,490.10	....	....	36,481.48
Village of Disley	410.28	....	....	413.87	....	....
Village of Drake	....	....	2,180.55	....	....	2,121.88
Village of Drinkwater	2,542.16	....	....	2,564.37	....	....
Village of Elstow	....	....	5,355.72	....	....	5,211.64
Town of Esterhazy	....	50,247.48	....	....	47,940.38	....
Village of Gerald	....	6,817.84	....	....	6,504.80	....
Village of Guernsey	....	....	7,077.22	....	....	6,886.81
Village of Kinley	....	....	545.13	....	....	530.47
Town of Langenburg	....	10,073.36	....	....	9,610.84	....
Town of Langham	....	....	10,472.36	....	....	10,190.62
Town of Lanigan	....	....	51,223.70	....	....	49,845.61
Village of Lockwood	....	....	334.73	....	....	325.72
Town of Martensville	....	....	15,541.18	....	....	15,123.06
Village of Meacham	....	....	1,310.24	....	....	1,274.98
Village of Pense	16,636.65	....	....	16,782.03	....	....
Village of Perdue	....	....	3,768.14	....	....	3,666.76
Village of Plunkett	....	....	1,233.73	....	....	1,200.54
Town of Rocanville	....	31,089.35	....	....	29,661.89	....
Village of Spy Hill	....	11,863.04	....	....	11,318.35	....
Village of Stockholm	....	3,400.40	....	....	3,244.27	....
Village of Tantallon	....	5,454.27	....	....	5,203.84	....
Village of Tuxford	611.40	....	....	616.87	....	....
Village of Vanscoy	....	....	12,279.92	....	....	11,949.54
Village of Viscount	....	....	13,733.62	....	....	13,364.13
Town of Vonda	....	....	3,117.80	....	....	3,033.92
Town of Warman	....	....	16,468.86	....	....	16,025.79
Town of Watrous	....	....	14,039.66	....	....	13,661.94

Municipal Potash Tax Sharing Administration Board

Tax Distribution Fund

Payments made to Participating Urban Municipalities
Year Ended December 31

Schedule 2

	1988			1987		
Urban Municipality	*Pense Area*	*Esterhazy Area*	*Saskatoon Lanigan Area*	*Pense Area*	*Esterhazy Area*	*Saskatoon Lanigan Area*
Village of Welwyn	$	$ 6,306.50	$	$	$ 6,016.94	$ ....
Village of Yarbo	....	4,091.36	....	....	3,904.02	....
Village of Young	....	....	4,064.62	....	....	3,955.26
Village of Zelma	....	....	2,756.08	....	....	2,681.99
Total payments — to Statement 1	$ 27,102.93	$ 142,970.77	$ 292,539.23	$ 27,339.90	$ 136,406.80	$ 284,668.89

Northern Revenue Sharing Trust Account

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the operating fund balance sheet and the capital fund balance sheet of the Northern Revenue Sharing Trust Account as at December 31, 1988 and the statements of operating fund revenue, expenditure and fund balance, capital fund continuity of equity in capital fund assets and capital fund revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Trust Account as at December 31, 1988 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting principles disclosed in Note 2 to the financial statements, applied, except for the change in the method of accounting for the operations of Uranium City Hospital as explained in Note 6 to the financial statements, on a basis consistent with that of the previous year.

Regina, Saskatchewan,
April 28, 1989

W. G. Lutz, F.C.A.,
Provincial Auditor.

Operating Fund Balance Sheet

As at December 31

Statement 1

	1988	1987
Assets		
Cash		
On Hand — petty cash	$ 500	$ 700
On Deposit		
— demand	3,362,607	3,987,981
— term	7,000,000	6,000,000
	10,363,107	9,988,681
Receivables		
Taxes (Schedule 1)		
— Northern Settlements, Recreational Subdivisions and General	250,995	211,545
— Northern Hamlets	82,496	67,817
— Northern Villages	536	....
— Schools	549,739	370,088
	883,766	649,450
Current portion of loan receivable	6,604	6,639
Water and Sewer	17,432	11,662
Accrued Interest and other Receivables	1,181,018	128,122
	2,088,820	795,873
Other Assets		
Loan receivable — long term portion	27,758	32,628
Inventory	10,000	10,000
Land for Resale	36,050	31,770
Tax Title Property	4,674	4,674
Prepaid expenses	9,466	8,526
	87,948	87,598
Equity in Uranium City Hospital (Note 6)	39,961	....
	$ 12,579,836	$ 10,872,152

Northern Revenue Sharing Trust Account

Liabilities and Fund Balance		
Due to Other Funds		
Capital Fund (Note 7)	$ 73,291	$ 687,333
Payables		
General Accounts Payable (Notes 3 and 4)	1,707,776	1,389,638
Due to Other Authorities on Account of Revenue Collections		
— Northern Lights School Division	40,787	28,647
— Uranium City School Division	....	451
— Northern Hamlets	3,180	8,541
— Northern Villages	2,327	927
— Uranium City Hospital	....	89,691
Matured Uranium City Debenture Debt	427	17,921
Due to Other Authorities on Account of Uncollected Taxes		
— Northern Hamlets (Schedule 1)	82,496	67,817
— Northern Villages (Schedule 1)	536	....
— Schools (Schedule 1)	549,739	370,088
— Northern Village of Ile-a-la-Crosse	8,163	8,612
— Worker's Compensation Board	2,279	2,279
	2,397,710	1,984,612
Other		
Deferred grant revenues	3,654	15,339
Asset Valuation Allowances		
Taxes — Northern Settlements, Recreational Subdivisions and General (Schedule 1)	226,949	195,187
Other accounts receivable	31,942	26,102
	258,891	221,289
Reserve		
Future Expenditures of Northern Settlements and Recreational Subdivisions (Schedule 4)	1,003,057	269,110
Fund Balance (Statement 2)	8,843,233	7,694,469
	$ 12,579,836	$ 10,872,152

(See accompanying notes)

Northern Revenue Sharing Trust Account

Operating Fund

Statement of Revenue, Expenditure and Fund Balance

For the Year Ended December 31

Statement 2

	Northern Settlements	Recreational Subdivisions	Sewer and Water Northern Settlements	General Municipal	1988 Totals	1987 Totals
	(See Schedule 4)	(See Schedule 4)	(See Schedule 4)			
Revenues:						
Net tax levy	$ 41,465	$ 47,381	$	$ 476,612	$ 565,458	$ 600,292
Land leases	44,425	....	....	1,896,454	1,940,879	148,244
Land sales	....	....	....	179,903	179,903	186,114
Advances from Consolidated Fund for:						
— Operating grants (Note 3)	....	....	....	5,252,700	5,252,700	5,252,229
— Capital grants	....	....	....	....	....	98,601
Operating grants — unconditional	528,220	....	....	....	528,220	502,799
Other grants — conditional	64,171	....	....	....	64,171	63,289
Capital grants	19,823	....	....	....	19,823	41,444
Interest	76,187	12,333	....	754,198	842,718	666,060
User fees	....	....	23,811	....	23,811	22,620
Bad debt allowances reversed	173	59	....	....	232	1,396
Reallocation of capital surplus (Note 7)	630,629	....	....	....	630,629	....
Other	26,520	....	....	616	27,136	26,528
	1,431,613	59,773	23,811	8,560,483	10,075,680	7,609,616
Expenditures:						
Services — paid direct	611,826	35,053	80,961	....	727,840	745,811
Capital expenditures	110,689	27,103	....	20,384	158,176	183,304
Transfers to northern hamlets	....	....	....	....	....	246,384
Operating grants (Note 3)	....	....	....	5,672,939	5,672,939	5,252,229
Capital grants (Note 4)	....	....	....	1,311,752	1,311,752	1,303,556
Operating costs	....	....	....	400,393	400,393	8,943
Transfers to allowances	27,613	3,780	13,877	6,251	51,521	11,019
	750,128	65,936	94,838	7,411,719	8,322,621	7,751,246
Excess (Deficit) of Revenues over Expenditures before the undernoted	681,485	(6,163)	(71,027)	1,148,764	1,753,059	(141,630)
Accumulated operating equity of Uranium City Hospital (Note 6)	129,652	....	....	....	129,652	....
	811,137	(6,163)	(71,027)	1,148,764	1,882,711	(141,630)
Amount transferred (to) from reserve for future expenditures of Northern Settlements and Recreational Subdivisions	(811,137)	6,163	71,027	....	(733,947)	237,347
Excess of Revenue over Expenditures	$	$	$	$ 1,148,764	1,148,764	95,717
Fund Balance — beginning of year					7,694,469	7,598,752
Fund Balance — end of year (to Statement 1)					$ 8,843,233	$ 7,694,469

(See accompanying notes)

Northern Revenue Sharing Trust Account

Capital Fund
Balance Sheet

Statement 3

As at December 31, 1988

	1988	1987
Assets		
Due from Operating Fund (Note 7)	$ 73,291	$ 687,333
Capital Assets (Schedule 2)	8,118,334	7,992,926
	$ 8,191,625	$ 8,680,259
Liabilities, Reserve and Equity		
Unmatured Long Term Debt	$ 12,037	$ 14,547
Reserve for Future Capital Expenditures of Communities (Statement 5 and Schedule 3)	28,720	24,886
Equity in Capital Fund Assets (Statement 4 and Schedule 5)	8,150,868	8,640,826
	$ 8,191,625	$ 8,680,259

(See accompanying notes)

Capital Fund
Statement of Continuity of Equity in Capital Fund Assets

Statement 4

For the Year Ended December 31

	1988	1987
Balance — beginning of year	$ 8,640,826	$ 8,838,500
Transferred to Operating Fund (Note 7)	(630,629)	....
Capital expenditures from Operating Fund	158,176	183,304
Loss on fixed asset disposal	(7,981)	(5,355)
Long term debt retired during the year	2,510	4,442
Long term debt forgiven	....	12,943
Transferred to Northern Hamlet of Wollaston	....	(344,380)
Adjustment of recognized equity in net capital assets of Uranium City Hospital (Note 6)	(12,034)	....
Depreciation for the year on hospital assets	....	(48,633)
Balance — end of year (to Statement 3)	$ 8,150,868	$ 8,640,826

(See accompanying notes)

Capital Fund
Statement of Revenue and Expenditure

Statement 5

For the Year Ended December 31

	1988	1987
Revenues:		
Communities		
Land sales	$ 3,834	$ 3,182
Expenditures:		
Communities		
Transfers to northern hamlets	....	8,697
Excess (deficit) of revenues over expenditures — to reserve for future capital expenditures	3,834	(5,515)
Reserve for future capital expenditures — balance — beginning of the year	24,886	30,401
Reserve for future capital expenditures — end of the year (to Statement 3)	$ 28,720	$ 24,886

(See accompanying notes)

Northern Revenue Sharing Trust Account

Notes to Financial Statements

December 31, 1988

1. **Statutory Authority**

The Northern Revenue Sharing Trust Account was established by Section 287 of The Northern Municipalities Act. The purpose of the Trust Account is to administer funds appropriated by the Legislature for the Northern Saskatchewan Administration District and revenues of a municipal nature generated from within the area of the Northern Saskatchewan Administration District outside the boundaries of towns and northern villages. The revenues generated are held, invested and disbursed for the benefit of the District and in payment of capital grants under the Northern Capital Grants Program and of expenses incurred in administering the Trust Account. The administration of the Trust Account is conducted in accordance with the provisions of The Northern Municipalities Act and the regulations under it. Receipts on behalf of northern hamlets and remittance of those receipts to northern hamlets are not considered revenue and expenditure of the Trust Fund.

2. **Significant Accounting Policies**

i) **Basis of Accounting**

The financial statements of the Northern Revenue Sharing Trust Account have been prepared in accordance with accounting policies established by the Department of Urban Affairs for urban municipalities in Saskatchewan and with fixed asset accounting policies established by the Department of Health for hospitals in Saskatchewan on a basis consistent with that of the previous year.

ii) **Northern Revenue Sharing Program Grants**

For the purpose of paying operating grants to northern municipalities under the Northern Revenue Sharing Grants Program funds are advanced to the Trust Account from the Consolidated Fund of the Province for the April 1 to March 31 fiscal period of the Government of Saskatchewan. Additional amounts, if required, are funded internally from revenues of the Trust Account. The funds are then disbursed quarterly under authority of The Northern Municipalities Revenue Sharing Program Regulations, 1988, chapter N-5.1 Reg 8, to northern municipalities according to a payment schedule; allocated to the community in the case of northern settlements; and disbursed to the Town of Flin Flon, Manitoba under the requirements of The Flin Flon Extension of Boundaries Act, 1952. The disbursements to be made in the January — March quarter are accrued by the trust account at the year end.

iii) **Northern Capital Grants Program**

General revenues of the Trust Account are used for the purpose of paying capital grants to northern municipalities under the Northern Capital Grants Program. Grant applications under this program are approved by the Minister of Urban Affairs. Following approval, funds are disbursed to northern municipalities, or, in the case of northern settlements, allocated to the community, upon their compliance with The Northern Revenue Sharing Grants Regulations, chapter N-5.1 Reg 5.

iv) **Administrative Expenses of the Trust Account**

Expenditures directly incurred for materials, supplies and services utilized in the operation of the Trust Account are paid for out of the funds held in the Trust Account. In addition, the Trust Account is now charged with certain personnel and operational costs of the Prince Albert Land Use Division of the Department of Parks, Recreation and Culture. During the year 1988 the Trust Account was charged, by deduction from land revenue remitted, a total of $390,000 representing 1987 operating costs of $67,600 and 1988 operating costs of $322,400 related to the Land Use Division. These expenditures are reflected in the financial statements. Although this expenditure is reflected in the financial statements, the Department of Parks, Recreation and Culture have, as yet, been unable to supply the management of the Trust Account with complete documentation to support the validity of this charge. As a result, the possibility exists that all or a portion of this charge will be recoverable by the Trust Account in a subsequent accounting period. All other administrative expenses of the Trust Account are borne by the Consolidated Fund and these financial statements do not include provisions for such expenses. The estimated administrative expenses borne by the Consolidated Fund on behalf of the Trust Account for the year ended December 31, 1988 totalled $184,758.

v) **Crown Land Leases Revenue**

Revenues from Crown land leases are recognized when monies are received on behalf of the Trust Account by the Department of Parks, Recreation and Culture.

vi) **Crown Land Sales Revenue**

Revenues from Crown land instalment sales are recognized when monies are received by the Trust Account.

vii) **Net Tax Levy Revenue**

Taxes are levied annually, covering the period January 1 to December 31. The tax levies shown are net of penalties, cancellations, refunds and discounts.

Northern Revenue Sharing Trust Account

viii) **Capital Assets Accounting Policy**

Capital assets acquired by the Northern Revenue Sharing Trust Account are recorded at historical cost. As a general rule, capital assets having a cost of $100 or more are capitalized for accounting purposes. The only exception to that rule would be in the case of office and shop machines and equipment where expenditures of amounts of less than $100 may be capitalized depending upon the nature of the machines or equipment acquired.

Assets previously acquired on behalf of northern settlements by the Northern Municipal Council are reflected in the Capital Fund Balance Sheet on the basis of an inventory conducted of those assets in 1985.

Valuations of the fixed assets inventoried were established through estimates obtained from suppliers, from governmental sources that had contributed to the asset acquisition, or from management's estimates where other information sources were unknown. The total value established for the inventoried assets so capitalized is $969,914.

The capital assets of Uranium City Hospital are accounted for on the equity basis and reflect policies in place for Saskatchewan Hospitals. The change in capital assets in each year resulting from net capital additions and depreciation provisions is reflected in the Statement of Continuity of Equity in Capital Fund Assets.

ix) **Uranium City Hospital — Basis of Accounting**

Prior to reversion in status of the Municipal Corporation of Uranium City and District to the status of a town, and subsequently to a northern settlement, the Municipal Corporation operated under a Charter which allowed the municipal council to also function as the Hospital Board of the Uranium City Hospital.

Upon reversion in status, the assets and liabilities of the Northern Settlement were vested in the Minister on behalf of the Northern Settlement. The financial operations of the operating fund of the hospital are accounted for on the equity basis with changes in the net working assets of the hospital being reflected in the Statement of Revenue, Expenditure and Fund Balance. The reported equity in the financial statements does not include an accrual for the estimated funding of current year's operating deficits. As the adjustment is based on future negotiation, the amount, if any, cannot be determined at this time. Amounts when determined are treated as adjustments of reported equity and are accounted for in the year of settlement.

x) **Asset Valuation Allowance**

The Northern Revenue Sharing Trust Account levies, collects and remits municipal taxes on a trust basis on behalf of northern hamlets and school taxes on behalf of the Ile a la Crosse, Northern Lights, and Uranium City School Divisions. In that capacity, the Northern Revenue Sharing Trust Account is merely acting as an agent of the northern hamlet and of the school divisions. Accounting policies of the Department of Urban Affairs for urban municipalities in Saskatchewan direct that, with respect to the provision of allowances for uncollected taxes, no provision for uncollectable taxes be made for taxes levied on a trust basis. Accordingly, these financial statements provide an allowance for uncollectable taxes only for uncollected municipal taxes levied with respect to the District outside of the boundaries of northern hamlets.

xi) **Reserve: Future Expenditures of Northern Settlements and Recreational Subdivisions**

Under The Northern Municipalities Act, administrative responsibility and trusteeship over funds of northern settlements and recreational subdivisions rests with the Minister of Urban Affairs through the Trust Account. The reserve represents the accumulated excess of municipal revenues over expenditures and is maintained on an individual northern settlement and recreational subdivision basis. Revenues generated within each northern settlement and recreational subdivision can only be applied toward the payment of expenditures for that same community.

xii) **Interest Earnings**

Interest earnings of the fund are allocated on the basis of the monthly balance for each community as accounted for within the reserve for future expenditures of northern settlements and recreational subdivisions along with an allocation to the general balance within the fund balance on the same basis.

Northern Revenue Sharing Trust Account

3. Northern Revenue Sharing Program Grants

Funds advanced from the Consolidated Fund 1988-89 appropriation	$ 5,252,700
Trust Account funds utilized for Northern Revenue Sharing	420,239
Total Program Funding	$ 5,672,939
Grants paid in 1988 to:	
Towns	$ 695,412
Northern Villages	3,139,622
Northern Hamlets	1,329,216
Northern Settlements	528,221
Town of Flin Flon, Manitoba	15,939
	5,708,410
Add Grants payable at December 31, 1988	1,273,963
Less Grants payable at December 31, 1987	(1,309,434)
Total Funds Expended	$ 5,672,939

4. Northern Capital Grants Program

Contribution to Northern Capital Grants Program from the Trust Account	$ 1,311,752
Total Program Funding	$ 1,311,752
Grant paid in 1988 under:	
Towns	$ 49,591
Northern Villages	1,093,866
Northern Hamlets	166,138
Northern Settlements	19,823
	$ 1,329,418
Less Grants payable at December 31, 1987	(17,666)
Total Funds Expended	$ 1,311,752

5. Contingent Liability

In 1988 the Province established, by regulation, a new five-year, $6.2 million Northern Capital Grants Program. The program funding will come from the Fund Balance of the Northern Revenue Sharing Trust Account. The actual funding requirement over the life of the program and in any one year is dependent upon the dollar value of grant applications received and approved by the Minister of Urban Affairs. As at December 31, 1988, the liability of the Trust Account to provide future funding assistance to northern municipalities will not exceed $4,914,396.

6. Uranium City Hospital Operation

Change in Accounting Policy

During 1988, the Minister of Urban Affairs, acting as Council of the District on behalf of the Northern Settlement of Uranium City, entered into an agreement with the Victoria Union Hospital of Prince Albert to manage and operate the Uranium City Hospital on behalf of the Minister as owner of the hospital. With the consummation of this agreement the relative responsibilities of legal ownership, management and control of the hospital operations was satisfactorily ascertained and the trust account adopted a new method of accounting for hospital operations.

Effective in 1988, the trust account reflects the changes in its equity in the net assets of the hospital in the financial statements. This policy has been adopted prospectively with the necessary adjustment to recognize the unrecorded equity at December 31, 1988 reflected, to the extent of the working capital (net working assets), as operating fund revenue and transferred to (from) the reserve for future expenditures, accordingly in Statement 2. The increase in capital assets since 1984 is reflected in the Capital Fund Balance Sheet and in the Statement of Continuity of Equity in Capital Fund Assets. Previously, only amounts due from (to) the Hospital and the capital assets vested in the Minister and administered by the trust account under the 1984 reversion order were reflected in the accounts, with depreciation recorded annually based on the 1984 recorded values.

Northern Revenue Sharing Trust Account

7. **Reallocation of Capital Surplus**

On May 4, 1988, Regulation No. 27/88, was issued pursuant to section 286 of The Northern Municipalities Act authorizing the usage of capital funds held by the Trust Account on behalf of the Northern Settlement of Uranium City for operational purposes of that northern municipality. As a result of that Regulation, an amount of $630,629 reflected on the Operating Fund Balance Sheet as "Due to Other Funds" under the classification "Capital Fund" has been eliminated in 1988 against a receivable of a similar amount reflected on the Capital Fund Balance Sheet under the classification "Due from Operating Fund". The "Equity in Capital Fund Asets" for the Northern Settlement of Uranium City on the Capital Fund Balance Sheet was reduced by $630,629, with a corresponding increase in the "Reserve for Future Expenditures of Northern Settlements and Recreational Subdivisions" for the Northern Settlement of Uranium City on the Operating Fund Balance Sheet.

8. **Comparative Financial Statements**

For comparative purposes, certain 1987 balances have been reclassified to conform with the current year representation.

Schedule of Taxes Receivable and Asset Valuation Allowance

Schedule 1

As at December 31

	1988		1987	
	Taxes Receivable	Asset Valuation Allowance	Taxes Receivable	Asset Valuation Allowance
General Municipal				
Northern Settlements				
Brabant Lake	$ 226	$ 82	$ 4	$ 1
Camsell Portage	1,108	1,043	1,115	1,050
Descharme Lake	206	72	....	....
Garson Lake	323	113	....	....
Kinoosao	2,396	2,067	2,123	1,810
Sled Lake	1,117	966	1,303	1,133
Stony Rapids	3,903	2,553	3,770	2,432
Sturgeon Landing	199	176	155	129
Uranium City	189,571	183,354	164,034	158,667
	199,049	190,426	172,504	165,222
Recreational Subdivisions				
East Trout Lake	576	294	759	330
Jan Lake	4,733	3,142	2,513	1,353
Keeley Lake	572	248	523	185
Lac La Plonge	1,294	846	1,192	657
Little Amyot Lake	348	266	249	185
Little Bear Lake	934	557	752	334
Lower Fishing Lake	1,306	661	378	249
Michel Point	367	262	357	185
Napatak	706	406	560	208
Ramsey Bay	2,191	1,242	2,588	1,265
Sturgeon Weir	382	201	100	76
Tower Beach	273	208	315	185
Tyrrell Lake	260	163	280	146
Waden Bay	1,446	819	897	429
Whelan Bay	1,581	1,047	1,603	850
	16,969	10,362	13,066	6,637
Northern Dispositions	34,977	26,161	25,975	23,328
Total General Municipal (to Statement 1)	$ 250,995	$ 226,949	$ 211,545	$ 195,187

Northern Revenue Sharing Trust Account

	Taxes Receivable 1988	Taxes Receivable 1987
Northern Hamlets		
Cole Bay	$ 1,435	$ 1,352
Deschambault Lake	31,117	25,638
Dore Lake	1,792	1,360
Jans Bay	....	900
Michel Village	2,113	1,775
Missinipe	1,190	1,954
Patuanak	261	186
Pelican Narrows	21,731	17,731
St. George's Hill	255	190
Southend	99	....
Stanley Mission	2,377	930
Timber Bay	337	200
Turnor Lake	1,789	1,320
Weyakwin	4,383	3,551
Wollaston Lake	13,617	10,730
Total Northern Hamlets (to Statement 1)	$ 82,496	$ 67,817
Northern Villages		
Jans Bay	$ 536	$ ....
Total Northern Villages (to Statement 1)	$ 536	$ ....
Schools		
Ile a la Crosse School Division	$ 18,121	$ 15,546
Northern Lights School Division	531,618	243,549
Uranium City School Division	....	110,993
Total Schools (to Statement 1)	$ 549,739	$ 370,088

Capital Fund
Schedule of Capital Assets
For the Year Ended December 31, 1988

Schedule 2

	Balance Dec. 31/87	Acquired From Operating Fund	Disposal	Other	Balance Dec. 31/88
Administration — land, buildings and equipment	$ 344,229	$ 53,127	$ (7,005)	$ (144,233)	$ 246,118
Fire Protection	138,509	12,304	(3,834)	164,183	311,162
Heliport	5,090	....	....	....	5,090
Public Works	1,049,571	7,994	(8,100)	(9,158)	1,040,307
Sanitation grounds	3,821	....	....	....	3,821
Community service facilities	2,869,749	84,751	(1,795)	(20,142)	2,932,563
RCMP building and equipment	636,374	....	....	....	636,374
Water and sewer facilities	2,572,940	....	....	1,350	2,574,290
Public housing	13,370	....	....	8,000	21,370
	7,633,653	158,176	(20,734)	....	7,771,095
Net capital assets of Uranium City Hospital	359,273	....	....	(12,034)	347,239
Total (to Statement 3)	$ 7,992,926	$ 158,176	$ (20,734)	$ (12,034)	$ 8,118,334

Northern Revenue Sharing Trust Account

Capital Fund

Schedule of Reserve for Future Capital Expenditure

Schedule 3

As at December 31

	1988	1987
Northern Settlements		
Brabant Lake	$ 7,686	$ 7,686
Camsell Portage	2,619	2,619
Kinoosao	4,341	3,741
Sled Lake	5,161	3,927
Stony Rapids	6,913	6,913
Sturgeon Landing	2,000	....
Total Reserve (to Statement 3)	$ 28,720	$ 24,886

Northern Revenue Sharing Trust Account

Operating Fund

Schedule of Continuity of Reserve for Future Expenditures of Northern Settlements and Recreational Subdivisions

For the Year December 31, 1988

Schedule 4

	Community Balance 31/12/87	1988 Revenues								1988 Expenditures				Community Balance 31/12/88
		Tax Levies	Lease Fees	Interest Earned	Water and Sewer Fees	Unconditional Operating Grants	Conditional Operating Grants	Capital Grants	Other	Transfers to Allowances	Services Paid	Capital Expenditure	Water and Sewer Expense	
Northern Settlements														
Brabant Lake	$ 77,836	$ 1,948	$ 447	$ 7,327	$	$ 75,933	$ 4,436	$	$ 500	$ 81	$ 56,511	$ 1,331	$	$ 110,505
Camsell Portage	25,485	613		3,235		44,262				(6)	28,894			44,707
Descharme	4,566	228		1,696		43,099	36,232			72	73,661			12,088
Garson Lake	33,180	358		2,015		43,060	697	18,875		113	51,086	27,243		19,743
Kinoosao	86,813	1,031	420	8,708		50,338	500			257	32,421			115,132
Sled Lake	194	1,075	109	958	—	41,820	21,807	948	849	(167)	30,827	36,553		547
Stony Rapids	109,820	6,764	4,539	11,148		105,259			14,272	120	93,933	38,216		119,533
Sturgeon Landing	142,595	1,183	25	14,173		42,509	500			48	14,722	2,236		183,979
Uranium City	(346,858)	28,265	38,885	26,927	23,811	81,940			771,180	40,799	229,771	5,110	80,961	267,509
	133,633	41,465	44,425	76,187	23,811	528,220	64,171	19,823	786,801	41,317	611,826	110,689	80,961	873,743
Recreational Subdivisions														
East Trout Lake	10,002	2,361		798						(36)	2,276	9,000		1,921
Jan Lake	17,672	5,374		1,564						1,788	5,386			17,436
Keeley Lake	1,959	782		179						63	28			2,829
Lac La Plonge	3,572	2,611		301						188	4,499			1,797
Little Amyot Lake	4,123	695		389						81	7			5,119
Little Bear Lake	33,509	5,251		2,974						222	3,220	4,825		33,467
Lower Fishing Lake	5,149	3,208		402						412	305	5,799		2,243
Michel Point	131	2,408		75						77	2,220			317
Napatak	2,896	3,004		366						197	1,943			4,126
Ramsey Bay	37,983	8,847		3,483						(23)	8,506			41,830
Sturgeon Weir	3,806	553		347						125	5			4,576
Tower Beach	(462)	770		7						23	914			(622)
Tyrrell Lake	2,073	508		205						16	127			2,643
Waden Bay	5,913	3,342		621						391	1,755			7,730
Whelan Bay	7,151	7,667		622						197	3,862	7,479		3,902
	135,477	47,381		12,333						3,721	35,053	27,103		129,314
Reserve Balance (to Statement 1)	$ 269,110	$ 88,846	$ 44,425	$ 88,520	$ 23,811	$ 528,220	$ 64,171	$ 19,823	$ 786,801	$ 45,038	$ 646,879	$ 137,792	$ 80,961	$ 1,003,057

Northern Revenue Sharing Trust Account

Capital Fund
Schedule of Equity in Capital Fund Assets

Schedule 5

As at December 31

	1988			1987
	Equity Represented by			
	Due from Operating Fund	Fixed Assets	Total Equity	Total Equity
Northern Settlements				
Brabant Lake	$ 1,500	$ 169,229	$ 170,729	$ 169,399
Camsell Portage	....	75,270	75,270	75,269
Descharme Lake	....	32,808	32,808	32,808
Garson Lake	....	66,617	66,617	39,374
Kinoosao	1,928	140,100	142,028	147,100
Sled Lake	300	237,396	237,696	201,144
Stony Rapids	1,600	548,094	549,694	511,674
Sturgeon Landing	....	120,200	120,200	117,963
Uranium City	7,735	6,607,387	6,615,122	7,253,044
	13,063	7,997,101	8,010,164	8,547,775
Recreational Subdivisions				
East Trout Lake	....	13,255	13,255	4,255
Lac La Plonge	....	495	495	495
Little Bear Lake	....	4,825	4,825	....
Lower Fishing Lake	....	18,082	18,082	12,283
Waden Bay	....	918	918	918
Whelan Bay	4,000	18,428	22,428	14,783
	4,000	56,003	60,003	32,734
General	15,471	65,230	80,701	60,317
Total Equity (to Statement 3)	$ 32,534	$ 8,118,334	$ 8,150,868	$ 8,640,826

Saskatchewan Archives Board

Auditor's Report

To the Members of the Legislative Assembly
of Saskatchewan

I have examined the balance sheet of The Saskatchewan Archives Board as at March 31, 1989 and the statements of revenue, expenditure and balance of fund and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1989 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting principles disclosed in Note 1 to the financial statements applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
October 13, 1989.

G. F. Wendel, C.A.,
A/Provincial Auditor.

Balance Sheet

As At March 31

Statement 1

	1989	1988
Assets		
Current:		
Due from The University of Saskatchewan	$	$ 146,237
Accounts receivable	5,161	5,054
Grant receivable — Department of Parks, Recreation and Culture	200,000	....
	205,161	151,291
Fixed:		
Equipment	269,016	212,187
	$ 474,177	$ 363,478
Liabilities and Equity		
Current liabilities:		
Due to The University of Saskatchewan	$ 64,483	$ ....
Accounts payable	17,128	16,493
Deferred revenue	10,208	10,208
	91,819	26,701
Equity:		
Equity in fixed assets	269,016	212,187
Balance of fund (Statement 2)	113,342	124,590
	382,358	336,777
	$ 474,177	$ 363,478

(See accompanying notes to the financial statements)

Saskatchewan Archives Board

Statement of Revenue, Expenditure and Balance of Fund

Statement 2

For the Year Ended March 31

	1989	1988
Revenue:		
Grants:		
Department of Parks, Recreation and Culture	$ 1,339,300	$ 640,000
Department of Education	27,800	25,000
City of Regina	35,000	43,750
Western Canada Lotteries, Saskatchewan Division	....	60,000
Canadian Council of Archives	94,500	81,800
Multicultural Council of Saskatchewan	1,000	....
	1,497,600	850,550
Services	36,771	34,373
Photocopy sales	27,347	28,226
Magazine sales	6,749	4,097
Miscellaneous	5,569	5,655
	1,574,036	922,901
Expenditure:		
Salaries and benefits	864,555	745,717
Administrative services	608,433	62,949
Printing and postage	40,467	38,836
Equipment	56,829	14,027
Materials and supplies	15,000	13,622
	1,585,284	875,151
Excess of (expenditure over revenue) revenue over expenditure	(11,248)	47,750
Balance of fund, beginning of year	124,590	76,840
Balance of fund, end of year — to Statement 1	$ 113,342	$ 124,590

(See accompanying notes to the financial statements)

Statement of Changes in Financial Position

Statement 3

For the Year Ended March 31

	1989	1988
Cash provided by (used in) operating activities		
Excess of revenue over expenditure (expenditure over revenue)	$ (11,248)	$ 47,750
Net change in non-cash working capital balances	(199,472)	(21,501)
Cash provided by (used in) operating activities	(210,720)	26,249
Due from The University of Saskatchewan, beginning of year	146,237	119,988
Due (to) from The University of Saskatchewan, end of year	$ (64,483)	$ 146,237

(See accompanying notes to the financial statements)

Saskatchewan Archives Board

Notes to Financial Statements

March 31, 1989

1. **Accounting Policies**

These financial statements are prepared in accordance with the following accounting policies which are considered appropriate for organizations of this type.

(a) Accrual Accounting

The financial statements are prepared in accordance with the accrual basis of accounting.

(b) Fixed Assets

The Saskatchewan Archives Board follows the policy of charging to current year's expenditure the full cost of all fixed assets purchased during the year. Equipment costing in excess of $1,000 purchased after March 31, 1975 is also recorded at cost on the balance sheet, with a corresponding figure recorded as Equity in Fixed assets. No depreciation is recorded.

The Board has placed a nil value on the permanent collection of archival materials for financial statement purposes.

The cost of materials used to preserve the archival collection is expensed.

2. **Authority**

The Saskatchewan Archives Board was established under the authority of The Archives Act for the purpose of acquiring and preserving historical documents relating to the history of Saskatchewan and providing these documents to the public for research purposes.

3. **Related Party Transactions**

Administrative services are provided at nominal charge to the Board by The University of Saskatchewan and the University of Regina.

On April 1, 1988, the Board began paying the Saskatchewan Property Management Corporation for office space it leases in Regina. Lease payments totalled $499,300 in 1988/89.

4. **Comparative Figures**

Certain comparative figures have been reclassified to conform with the current year's presentation.

The Saskatchewan Research Council Employees' Pension Fund

Auditor's Report

To the Members of the Legislative Assembly
of Saskatchewan

I have examined the balance sheet of The Saskatchewan Research Council Employees' Pension Fund as at December 31, 1988 and the statement of fund balance for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Fund as at December 31, 1988 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting principles disclosed in Note 2 to the financial statements applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
January 30, 1989.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at December 31

Statement 1

	1988	*1987*
Assets		
Cash	$ 1,000	$ 1,000
Contributions and other receivables	....	258,380
Investments (Note 4)	14,182,141	12,175,142
	$ 14,183,141	$ 12,434,522
Liabilities and Fund Balance		
Liabilities:		
Pensions and other payables	$ 132,895	$ 1,172
Fund balance (Statement 2)	14,050,246	12,433,350
	$ 14,183,141	$ 12,434,522

(See accompanying notes to the financial statements)

Statement of Fund Balance

Year Ended December 31

Statement 2

	1988	*1987*
Fund balance, beginning of year	$ 12,433,350	$ 11,136,723
Add:		
Contributions		
— Employer	466,267	636,231
— Employee	418,567	429,232
Increase in net asset value of investments	1,355,290	446,061
Transfer of assets into Fund (Note 5)	9,893	73,204
Early retirement contribution	241,722	200,036
	2,491,739	1,784,764
Deduct:		
Refunds upon termination	408,121	130,270
Retirement benefits	225,000	157,831
Early retirement incentive	241,722	200,036
	874,843	488,137
Fund balance, end of year (Statement 1)	$ 14,050,246	$ 12,433,350

(See accompanying notes to the financial statements)

Saskatchewan Research Council Employees Pension Fund

Notes to the Financial Statements

December 31, 1988

1. **Description of the Pension Fund**

The Saskatchewan Research Council Employees' Pension Plan was established May 1, 1974 for the purpose of providing retirement income to the Council's employees. The Plan is a defined benefit final average pension plan funded by specified monthly employee contributions for past and/or current service and by the Council's regular contributions.

The Plan directs that all the contributions, investment income and any other assets received for the purposes of the Plan will be deposited in the Pension Fund, and all benefits under the Plan paid therefrom.

2. **Significant Accounting Policies**

a) **Investments**

Investments of the Fund are comprised of shares in three mutual funds managed by the Fund's investment advisor and shares in a Pooled Diversifund. Two of the mutual funds, the "Pooled Pension Trust" and the "U.S. Pooled Pension Trust" are equity funds, while the "Bond Fund" is a fixed income fund. The "Pooled Diversifund" is a combined fixed income — equity fund.

Contributions paid into the Pension Fund are used to purchase shares in the three mutual funds managed by the investment agency. No further shares will be purchased in the "Pooled Diversifund", which was received when a number of employees transferred to The Saskatchewan Research Council Employees' Pension Plan from a previous Plan adminstered by The Mutual Life Assurance Company of Canada.

Additional shares are acquired when periodic distributions are made by the funds. Cash dividends are not paid by the funds; however, investors can realize changes in the underlying share values by redeeming shares of the funds.

The shares in the four funds are recorded in the accounts at their net asset value per share. Net asset value per share is the market value of the investments in the particular fund's portfolio divided by the total number of outstanding shares in that fund. With respect to the U.S. Pooled Pension Trust, the market values of investments have been translated into Canadian dollars at the rate of exchange prevailing at year end. The Pension Fund follows the practice of recording the adjustment necessary to record its shares in the funds at net asset value as an increase or decrease in the Fund balance.

b) **Administration Costs**

Expenses incurred in the operation of the Fund are paid by the Council. Increases (decreases) in net asset value are shown net of management fees charged by the investment agency.

3. **Actuarial Valuation**

An actuarial valuation was performed as at January 1, 1988 on The Saskatchewan Research Council Employees' Pension Plan. The actuary stated that using the accrued benefit actuarial cost method, the present value of accumulated benefits resulting from services provided to the valuation date was $10,838,732. The actuary also stated that the value of Pension Fund assets was $13,370,052 based on averaged market values. The resulting net actuarial surplus was stated to be $2,531,320.

The next actuarial valuation is required to be performed no later than as at January 1, 1991.

4. **Investments**

	1988					*1987*
	Pooled Diversifund	*Bond Fund*	*Pooled Pension Trust*	*U.S. Pooled Pension Trust*	*Total*	*Total*
Investments at cost...........	$ 172,212	$ 2,601,937	$ 3,073,082	$ 1,290,336	$ 7,137,567	$ 6,485,858
Accumulated increase in net asset value.......	142,535	2,733,024	3,720,871	448,144	7,044,574	5,689,284
Investments at net asset value.......	$ 314,747	$ 5,334,961	$ 6,793,953	$ 1,738,480	$14,182,141	$12,175,142

5. **Transfer of Assets into Fund**

This represents the amounts received upon the transfer of employees from former pension plans to the current Pension Plan. The actuary had taken the transfer into account in the valuation described in Note 3.

Saskatchewan Sheep and Wool Marketing Commission

Auditor's Report

To the Members of the Legislative Assembly
of Saskatchewan

I have examined the balance sheet of the Saskatchewan Sheep and Wool Marketing Commission as at December 31, 1988 and the statements of revenue, expenditure and retained earnings and changes in cash resources for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at December 31, 1988 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting principles disclosed in Note 1 to the financial statements applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
March 21, 1989.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at December 31

Statement 1

	1988	1987
Assets		
Current		
Cash	$ 29,129	$ 11,138
Accounts receivable	3,900	35,712
Inventories	5,335	5,275
Prepaid expense	629	860
	38,993	52,985
Furniture and equipment	12,701	12,460
	$ 51,694	$ 65,445
Liabilities and Equity		
Current		
Accounts payable	$ 10,149	$ 22,885
Equity		
Retained earnings — Statement 2	28,844	30,100
Fixed assets	12,701	12,460
	41,545	42,560
	$ 51,694	$ 65,445

(See accompanying notes)

Saskatchewan Sheep and Wool Marketing Commission

Statement of Revenue, Expenditure and Retained Earnings

For the Year Ended December 31

Statement 2

	1988	*1987*
Revenue		
Province of Saskatchewan grants		
— Administration	$ 58.200	$ 42.700
— ERDA Project (Note 5)	17.513	90.586
— Tripartite Program (Note 6)	21.695	19.952
Check-off fees	25.541	21.181
Sale of sheepman's supplies	24.179	22.104
Other	34.048	14.925
	$ 181.176	$ 211.448
Expenditure		
Salaries and benefits (Note 4)	$ 87.444	$ 74.465
General	38.155	40.482
Cost of sales — sheepman's supplies (Note 3)	18.563	16.552
ERDA Project — leasing of land	8.500	8.500
(Note 5) — maintenance of pasture	14.024	26.234
— general	10.346	22.438
— market study	5.400	33.856
	$ 182.432	$ 222.527
Excess of expenditure over revenue	(1.256)	(11.079)
Retained earnings, beginning of year	30.100	41.179
Retained earnings, end of year — Statement 1	$ 28.844	$ 30.100

(See accompanying notes)

Statement of Changes in Cash Resources

Year Ended December 31

Statement 3

	1988	*1987*
Cash provided by (used in):		
Operating Activities		
Excess of expenditures over revenue — Statement 2	$ (1,256)	$ (11,079)
Net change in non-cash working capital items:		
Decrease (increase) in accounts receivable	31,812	(21,137)
(Increase) decrease in inventory	(60)	1,652
Decrease in prepaid expenses	231	480
(Decrease) increase in accounts payable	(12,736)	18,354
(Decrease) in deferred revenue	....	(19,049)
	19,247	(19,700)
Cash provided (used) by operating activities	17,991	(30,779)
Net increase (decrease) in cash and term deposits	17,991	(30,779)
Cash and term deposits, beginning of year	11,138	41,917
Cash and term deposits, end of year	$ 29,129	$ 11,138

(See accompanying notes)

Saskatchewan Sheep and Wool Marketing Commission

Notes to Financial Statements

December 31, 1988

1. **Accounting Policies**

   i) The Commission records fixed asset purchases as expenditures in the year of purchase and records fixed asset disposals as revenue in the year of sale. The Commission discloses the cumulative cost of fixed assets as "Furniture and equipment" on the balance sheet with a corresponding entry to "Equity – Fixed Assets".

   ii) Inventory is valued at the lower of cost and net realizable value.

   iii) Province of Saskatchewan administration grants appropriated by the Legislature for the general purposes of the Commission are recorded upon receipt.

   iv) Other Province of Saskatchewan grants received for specific purposes are included in revenue to the extent of related expenses incurred during the year.

   v) Check-off fees are recorded as revenue in the period that the monies are received.

2. **Status of the Commission**

   The Commission was established by Order-in-Council 1534/74 and is continued under Section 38 of The Natural Products Marketing Act. The Commission was created to provide for the promotion, control, and regulation of the marketing of sheep and wool within the Province of Saskatchewan.

3. **Cost of Sales – Sheepman's Supplies**

	1988	*1987*
Beginning inventory, January 1	$ 5,275	$ 6,927
Purchases for the year	18,623	14,900
	23,898	21,827
Less: Ending inventory, December 31	5,335	5,275
Cost of sales	$ 18,563	$ 16,552

4. **Commissioners' and Managers' Remuneration**

   During 1988, the Commissioners of the Commission received $1,505 in remuneration (1987 – $5,630). Management of the Commission in 1988 received $36,090 in remuneration (1987 – $33,410).

5. **ERDA Project**

   The Commission has an agreement with the Department of Agriculture – Province of Saskatchewan to conduct extension research and development on irrigated sheep pastures (ERDA Project) and a market study on the sheep industry, which is considered to be a part of the overall ERDA project.

6. **Tripartite Program**

   In 1986, the Commission agreed to act as an agent for the Department of Agriculture – Province of Saskatchewan to administer the Province's part of the administration of The National Tripartite Stabilization Scheme for Lambs established by a federal-provincial agreement. The related costs incurred to administer this agreement have been included in the expenditures of the Commission. In 1988, the Commission received a grant from the Province of Saskatchewan of $21,695 (1987 – $19,952) pursuant to Schedule C of the agreement to cover the costs of administration of this agreement.

7. **Subsequent Events**

   On April 19, 1989, Order-in-Council 283/89 was issued which directs The Natural Products Marketing Council take a vote of the producers on the question of whether or not a new Sheep Development Plan should be established. This proposed plan, if adopted, requires all real property assets, liabilities and goodwill of the Commission be transferred to a board established under the new plan. As of May 31, 1989, the vote has not taken place.

The Saskatchewan Vegetable Marketing Commission

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of The Saskatchewan Vegetable Marketing Commission as at June 30, 1988 and the statement of revenue, expenditure and surplus for the year then ended. My examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of The Saskatchewan Vegetable Marketing Commission as at June 30, 1988 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting principles disclosed in Note 1 to the financial statements applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan.
May 31, 1989.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As At June 30

Statement 1

	1988	1987
Assets		
Current		
Cash	$ 7,186	$ 4,222
Prepaid expense	300	....
	7,486	4,222
Furniture and equipment (Note 1)	2,784	2,784
	$ 10,270	$ 7,006
Liabilities and Equity		
Accounts payable	$ 117	$ 1,048
Equity		
Surplus (Statement 2)	7,369	3,174
Furniture and equipment	2,784	2,784
	10,153	5,958
	$ 10,270	$ 7,006

(See accompanying notes to the financial statements)

The Saskatchewan Vegetable Marketing Commission

Statement of Revenue, Expenditure and Surplus

Statement 2

For the Year Ended June 30

	1988	1987
Revenue		
Department of Agriculture grant	$ 12,800	$ 14,250
Contractural Services	....	9,330
Registration fees	45	680
Other revenue	161	....
	13,006	24,260
Expenditure		
Administration	6,705	8,545
Travel	1,092	4,355
Salaries and benefits	654	1,987
Commissioners' fees	360	1,530
Research	....	9,330
	8,811	25,747
Excess revenue over expenditure (expenditure over revenue)	4,195	(1,487)
Surplus beginning of year	3,174	4,661
Surplus end of year — Statement 1	$ 7,369	$ 3,174

(See accompanying notes to the financial statements)

Notes to Financial Statements

June 30, 1988

1. **Significant Accounting Policies**

The financial statements are prepared on the accrual basis of accounting except for fixed asset purchases. Fixed assets are charged as an expense against operations in the year of purchase and are therefore not depreciated. To maintain accountability for fixed assets it is necessary to record them as a balance sheet asset with a corresponding offset to the equity account "Equity in Furniture and Equipment".

2. **Disestablishment of the Commission**

The Saskatchewan Vegetable Marketing Commission was established by Order-in-Council #138/78, January 24, 1978 under authority of Section 22 of The Natural Products Marketing Act, 1972. On July 8, 1988 the Commission was disestablished pursuant to The Vegetable Marketing and Development Plan Regulations. All the assets and liabilities of the Commission were transferred to and vested in the Saskatchewan Vegetable Marketing and Development Board as at this date.

There were no transactions between June 30, 1988 and July 8, 1988 and therefore the assets and liabilities transferred to the Saskatchewan Vegetable Marketing and Development Board are those that existed at June 30, 1988 and which are shown on the balance sheet as at that date.

South Saskatchewan River Irrigation District No. 1

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the South Saskatchewan River Irrigation District No. 1 as at December 31, 1988 and the statements of income, retained earnings and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the South Saskatchewan River Irrigation District No. 1 as at December 31, 1988 and the results of its operations and changes in its financial position for the year then ended in accordance with the accounting principles disclosed in Note 1 to the financial statements applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
January 26, 1989.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

December 31, 1988
(with comparative figures for 1987)

Statement 1

	1988	*1987*
Assets		
Current		
Cash and short-term investments	$ 559,608	$ 382,311
Accounts receivable	199,603	393,529
Accrued interest receivable	3,664	4,310
Prepaid expense	1,626	2,386
	764,501	782,536
Other designated assets:		
Irrigation system replacement reserve (Note 4)	1,007,094	924,664
Equipment replacement reserve (Note 5)	166,915	155,980
Fixed assets (Note 6)	139,293	165,145
	$ 2,077,803	$ 2,028,325
Liabilities and Equity		
Liabilities		
Accounts payable and accrued liabilities	$ 8,090	$ 11,710
Equity		
Contributed surplus	143,400	143,400
Retained earnings (Statement 3)	1,926,313	1,873,215
Total equity	2,069,713	2,016,615
	$ 2,077,803	$ 2,028,325

(See accompanying notes to the financial statements)

South Saskatchewan River Irrigation District No. 1

Statement of Income

Statement 2

December 31, 1988
(with comparative figures for 1987)

	1988	*1987*
Revenue		
Province of Saskatchewan grants (Note 8)	$ 24,769	$ 20,825
Water rate charges and penalties	416,885	403,826
Custom work revenue	36,372	33,815
Other revenue	208,582	166,637
	686,608	625,103
Expenses		
Salaries and employee benefits	273,939	271,605
Pumping cost — power	358,782	265,819
Operations and maintenance	63,369	53,071
Depreciation	27,801	28,133
Fees and licences	5,480	5,657
Professional services	1,077	10,095
Travel and sustenance	2,377	2,396
Insurance	5,057	4,370
Bad debt expense	10,790	....
Other	11,143	12,202
	759,815	653,348
Income from operations	(73,207)	(28,245)
Interest income	126,305	109,595
Net income for year (Statement 3)	$ 53,098	$ 81,350

(See accompanying notes to the financial statements)

Statement of Retained Earnings

Statement 3

December 31, 1988
(with comparative figures for 1987)

	1988	*1987*
Retained Earnings		
Unappropriated		
Balance, beginning of year	$ 792,571	$ 776,240
Add: Net income (Statement 2)	53,098	81,350
Transfers from:		
— Equipment replacement reserve	29,948	36,627
	875,617	894,217
Deduct: Transfers to:		
— Irrigation system replacement reserve	(82,430)	(63,746)
— Equipment replacement reserve	(40,883)	(37,900)
Balance, end of year	752,304	792,571
Appropriated (Note 3)		
Irrigation system replacement reserve		
Balance, beginning of year	924,664	860,918
Add: Transfer from unappropriated retained earnings	82,430	63,746
Balance, end of year (Note 4)	1,007,094	924,664
Equipment replacement reserve		
Balance, beginning of year	155,980	154,707
Add: Transfer from unappropriated retained earnings	40,883	37,900
Deduct: Transfers to unappropriated retained earnings	(29,948)	(36,627)
Balance, end of year (Note 5)	166,915	155,980
Total retained earnings, end of year (Statement 1)	$ 1,926,313	$ 1,873,215

(See accompanying notes to the financial statements)

South Saskatchewan River Irrigation District No. 1

Statement of Changes in Financial Position

December 31, 1988
(with comparative figures for 1987)

Statement 4

	1988	*1987*
Cash provided by (used in):		
Operating Activities		
Net income	$ 53,098	$ 81,350
Add (deduct) items not requiring or generating cash:		
— depreciation	27,801	28,133
	80,899	109,483
Net change in non-cash working capital items	191,712	(214,415)
	272,611	(104,932)
Financing activities:		
Increase in other designated assets	(93,365)	(65,019)
Investment activities:		
Purchases of fixed assets	(1,950)	(36,627)
Net increase (decrease) in cash position	177,296	(206,578)
Cash and short-term investments, beginning of year	382,312	588,890
Cash and short-term investments, end of year	$ 559,608	$ 382,312

(See accompanying notes to the financial statements)

Notes to Financial Statements

December 31, 1988

1. **Accounting Policies**
   - (a) Fixed assets are recorded at cost, except for assets sold to South Saskatchewan River Irrigation District No. 1 by Department of Agriculture for the sum of $1.00. These assets are valued at estimated net book value at the time of the transfer, April 1, 1976, with a corresponding amount reflected in contributed surplus.
   - (b) Depreciation is calculated on a straight-line basis with annual rates determined by expected yearly use. A maximum of fifteen years was used to depreciate assets purchased from Saskatchewan Agriculture.
   - (c) Long-term and short-term investments are stated at cost which approximate the market value.
   - (d) In accordance with established government practice, the District has not been charged with occupancy costs and no provision for such costs is reflected in these financial statements. These costs together with certain salary costs are absorbed by various departmental appropriations.
2. **Establishment of the District**

   In accordance with Section 3 of The South Saskatchewan River Irrigation Act, 1978, the District was established by Order-in-Council 1858/66 dated September 23, 1966. Effective April 1, 1976 the Board of Trustees of the District assumed responsibility from the Department of Agriculture for the administration, operation and maintenance of the South Saskatchewan River Irrigation District No. 1.

   In accordance with Order-in-Council 1169/82, the 1982 Board, which consisted of three nominated and two appointed trustees, was terminated, effective December 31, 1982. Elections were held prior to December 31, 1982 and a five member Board was elected to serve on and from January 1, 1983 in accordance with The South Saskatchewan River Irrigation Act, 1978.
3. **Retained Earnings**

   The District has adopted the policy of appropriating retained earnings to establish the following reserves:
   - (a) **Irrigation System Replacement Reserve**

     This reserve is to provide for the cost of major improvements or capital replacement of the irrigation system.
   - (b) **Equipment Replacement Reserve**

     This reserve is to provide for the cost of maintaining and replacing equipment.

South Saskatchewan River Irrigation District No. 1

4. **Irrigation System Replacement Reserve**

The amount appropriated in the current year is $82,430 (1987 — $63,746) which represents interest earned by the designated assets.

The following assets have been designated as relating to the Irrigation System Replacement Reserve:

	1988	*1987*
Cash	$ 407	$ 1,170
Short-term Investment	967,918	892,792
Accrued interest receivable	38,769	30,702
	$ 1,007,094	$ 924,664

5. **Equipment Replacement Reserve**

The amount appropriated in the current year is $40,883 (1987 — $37,900) of which $27,801 is depreciation estimates, $13,082 is interest earned by the designated assets.

The following assets have been designated as relating to the Equipment Replacement Reserve:

	1988	*1987*
Cash and short-term investment	$ 165,082	$ 150,505
Accrued interest receivable	1,833	5,475
	$ 166,915	$ 155,980

6. **Fixed assets**

	Cost	*Accumulated Depreciation*	*Book Value Dec. 31, 1988*	*Book Value Dec. 31, 1987*
Operations and maintenance equipment	$ 339,425	$ 207,900	$ 131,525	$ 157,935
Small tools	3,658	3,611	47	215
Radio equipment	8,150	5,408	2,742	3,208
Metering equipment	4,323	4,323	....	....
Office equipment	8,500	3,521	4,979	3,787
	$ 364,056	$ 224,763	$ 139,293	$ 165,145

7. **Capital Costs of Irrigation Systems and Works**

With the transfer of the management of the District to the Board of Trustees effective April 1, 1976, fixed assets used in the operations of the District were sold to the District by the Department of Agriculture (Note 1a). The capital costs of the irrigation systems and works in place at the time of transfer have not been included in the assets of the District. These costs were originally reported in the Public Accounts of the Province of Saskatchewan in the Department of Agriculture.

8. **Grant Revenue**

According to the January 1, 1980 Memorandum of Understanding, between the Department of Agriculture (which has been assumed by the Saskatchewan Water Corporation) and the South Saskatchewan River Irrigation District No. 1 Board, the following was agreed upon:

> The Saskatchewan Water Corporation would provide for the difference in gross revenue from operation and maintenance on the developed acreage for irrigation and the 42,000 acre base. In 1988 this grant amounted to $24,769 (1987 — $20,825).

Special Projects Fund

Auditor's Report

To the Members of the Legislative Assembly
of Saskatchewan

I have examined the statement of financial position of the Special Projects Fund as at March 31, 1989 and the statement of fund balance for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Fund as at March 31, 1989 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting principles disclosed in note 2 to the financial statements applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
September 14, 1989

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Financial Position

As at March 31

Statement 1

	1989	1988
Due from the Consolidated Fund (Note 3)	$	$ 94,817
Fund balance	$	$ 94,817

(See accompanying notes to the financial statements)

Statement of Fund Balance

Year Ended March 31

Statement 2

	1989	1988
Fund Balance, Beginning of year	$ 94,817	$ 94,817
Transfer to Consolidated Fund	94,817	....
Fund balance, end of year	$	$ 94,817

Notes to Financial Statements

March 31, 1989

1. **Authority**

The Special Projects Fund is a special purpose fund established under the provisions of The Special Projects Fund Act which was assented to on June 2, 1983. The fund consists of an initial payment from the Consolidated Fund of the Province as required by the Act and any other amounts appropriated from the Consolidated Fund by the Legislature.

Subject to any terms or conditions set by the Minister to whom the administration of The Special Projects Fund Act is assigned, any member of the Executive Council may construct and equip capital projects.

Further, subject to the approval of the Lieutenant Governor-in-Council, the Minister may make grants or provide loans to any person, municipality, institution or other body of persons in equipping of capital projects. Any monies required for these purposes are to be provided out of monies appropriated from the Fund by the Legislature.

2. **Basis of Accounting**

The accounts are maintained on a modified cash basis for a fiscal year commencing on April 1 and ending on March 31 thereafter. Revenues are recorded as received and expenditures are charged to the accounts when payment is made. In addition, revenues received in April which apply to the preceding fiscal year are reported as revenue of the preceding fiscal year, and payments made during April which are for goods and services received in the preceding fiscal year are reported as expenditures of the preceding fiscal year.

3. **Due from Consolidated Fund**

This amount represents funds deposited to the credit of the Special Projects Fund in the Consolidated Fund of the Province pursuant to Section 16 of The Financial Administration Act, 1988.

This amount pursuant to Section 6(5) of The Special Projects Fund Act is non-interest bearing.

4. **Administrative Services**

The fund has not been charged with occupancy costs or administrative salaries and no provision for such costs is reflected in these statements. These costs are borne by the Department of Finance.

5. **Repeal of The Special Projects Fund Act**

On June 15, 1988, legislation was assented to which repealed The Special Projects Fund Act. Monies in the Special Projects Fund at this date were paid to the Consolidated Fund.

The Workmen's Compensation Board Superannuation Fund

Auditor's Report

To the Members of the Legislative Assembly
of Saskatchewan

We have examined the statement of financial position of The Workmen's Compensation Board Superannuation Fund as at December 31, 1988 and statements of operations and fund balance and changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Fund as at December 31, 1988 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting principles disclosed in Note 2 to the financial statements applied on a basis consistent with that of the preceding year.

The comparative figures for 1987 were reported on by another Chartered Accountant.

Regina, Canada,
May 1, 1989.

Peat Marwick,
Chartered Accountants.

Statement of Financial Position

December 31,1988 with comparative figures for 1987

	1988	*1987*
Assets		
Cash and short-term investments (Note 8)	$ 577,223	$ 1,453,691
Accounts receivable	62,266	62,416
Accrued interest	192,694	170,583
Investments (note 9)	10,860,482	9,056,122
	$ 11,692,665	$ 10,742,812
Liabilities and Fund Balance		
Accounts payable	$ 3,786	$ 89
Fund balance (note 5)	11,688,879	10,742,723
	$ 11,692,665	$ 10,742,812

(See accompanying notes to financial statements)

Statement of Operations and Fund Balance

Year ended December 31, 1988 with comparative figures for 1987

	1988	*1987*
Revenue:		
Contributions from the Workers' Compensation Board (Injury Fund)	$ 147,557	$ 343,137
Contributions by employees	173,445	180,598
Investment income	1,058,624	931,281
Gain on sale of investments	45,265	359,235
	$ 1,424,891	$ 1,814,251
Expenditures:		
Superannuates' allowances	374,189	320,767
Refunds to employees leaving service:		
Contributions	53,499	26,000
Accrued interest	28,031	8,748
Administration expenses (note 3)	23,016	....
	478,735	355,515
Excess of revenue over expenditures	946,156	1,458,736
Fund balance, beginning of year	10,742,723	9,283,987
Fund balance, end of year	$ 11,688,879	$ 10,742,723

(See accompanying notes to the financial statements)

The Workmen's Compensation Board Superannuation Fund

Statement of Changes in Financial Position

Year ended December 31, 1988 with comparative figures for 1987

	1988	1987
Operating activities:		
Excess of revenue over expenditures	$ 946,156	$ 1,458,736
Items not affecting working capital:		
Gain on sale of investments	(45,265)	(359,235)
Amortization of premium on purchase of long term investments	(9,237)	(16,386)
Net changes in non-cash working capital balances relating to operations:		
Accounts receivable	150	(26,759)
Accrued interest	(22,111)	(3,389)
Accounts payable	3,697	89
Cash provided by operations	873,390	1,053,056
Investing activities:		
Purchase of long-term investment	(2,513,792)	(2,186,732)
Sale of long-term investments	763,934	2,271,865
Cash (applied to) provided by investing activities	(1,749,858)	85,133
Increase (decrease) in cash during the year	(876,468)	1,138,189
Cash and short-term investments, beginning of year	1,453,691	315,502
Cash and short-term investments, end of year	$ 577,223	$ 1,453,691

(See accompanying notes to the financial statements)

Notes to Financial Statements

December 31, 1988

1. **Description of the Plan**

The Fund was established under The Workmen's Compensation Board Superannuation Act. The plan covers employees and board members who were enrolled at October 1, 1977 and who did not elect to transfer to the Public Employees (Government Contributory) Superannuation Plan prior to October, 1978.

2. **Significant Accounting Policies**

Investments

i) Investments are recorded in the accounts at cost. Any discount or premium is amortized over the period remaining to the maturity date of the investment. When investments are sold prior to maturity, however, any differences between the proceeds and the carrying value of the investments, including any unamortized discount or premium, are taken into revenue or expenditure in that year.

ii) Short-term investments are recorded at cost which approximates market.

3. **Administrative Costs**

On July 28, 1988, subsection 3(3) of The Workmen's Compensation Board Superannuation Act was amended through the passing of The Department of Revenue and Financial Services Consequential Amendment Act. The amendment which is retroactive to April 1, 1988 establishes that sums required for the purpose of administering The Workmen's Compensation Board Superannuation Fund shall be a charge, on and paid out of, that fund.

The Workmen's Compensation Board Superannuation Fund is administered by the Public Employees Benefits Agency (PEBA). Prior to April 1, 1988, all expenditures for the administration of PEBA were paid out of the Consolidated Fund. During the year, subsection 32.1(2) of The Department of Revenue and Financial Services Act was amended to establish The Public Employees Benefits Agency Revolving Fund. The Revolving Fund was established to account for all expenditures previously paid out of the Consolidated Fund for the administration of PEBA. In addition, the Minister of Finance may charge a fee for any services which he provides on behalf of the Revolving Fund.

These financial statements reflect the administration costs incurred by the Revolving Fund on behalf of The Workmen's Compensation Board Superannuation Fund for the period April 1, 1988 to December 31, 1988.

The Workmen's Compensation Board Superannuation Fund

4. **Investment management fees — Investment Corporation of Saskatchewan:**

On June 6, 1988 The Workmen's Compensation Superannuation Board resolved to enter into a unanimous shareholder agreement with the Investment Corporation of Saskatchewan. The resolution was retroactive to June 1, 1988.

The Minister of Finance, on behalf of The Workmen's Compensation Board Superannuation Fund acquired 3,346 Class B shares and 100 Class A shares in the Investment Corporation of Saskatchewan (ICS). Under the provisions of the unanimous shareholders agreement, the responsibility for the investment management of the assets owned by The Workmen's Compensation Board Superannuation Fund were transferred to the ICS.

5. **Fund Balance:**

Fund balance represents the accumulated contributions and earnings that, together with future contributions and earnings, will provide for payment of superannuation allowances, the present value of which is disclosed in note 7.

6. **Fund Contributions:**

Member contributions are based on a percentage of salary. The Workers' Compensation Board (Injury Fund) provides contributions to the Superannuation Fund equal to .85 times the contributions made by employees.

7. **Surplus:**

According to an independent actuarial review done as at December 31, 1988, the value of the pension plan assets at December 31, 1988 is $11,684,076 (1987 — $10,851,450) and the estimated actuarial present value of accrued pension benefits attributed to services rendered to December 31, 1988 is $9,917,297 (1987 — $9,170,200). The Workers' Compensation Board is obligated to fund any deficiency in order to meet the Fund's retirement benefits and refund requirements.

The independent consulting actuary values these pension plan assets at market-related values whereby capital appreciation and depreciation, both realized and unrealized, is recognized over a period of four years. Experience gains and losses are amortized using the straight-line method over the expected average remaining service life of the plan participants.

8. **Cash and short-term investments:**

	1988	*1987*
Cash	$ 48,939	$ 80,565
Short-term investments	528,284	1,373,126
	$ 577,223	$ 1,453,691

9. **Investments:**

	1988		*1987*	
	Book Value	*Market Value*	*Book Value*	*Market Value*
Bonds and debentures	$ 7,216,844	$ 7,347,301	$ 6,030,452	$ 6,140,000
Equities	3,149,368	3,470,955	2,522,063	2,707,267
Mortgages at cost	494,270	512,813	503,607	518,646
	$ 10,860,482	$ 11,331,069	$ 9,056,122	$ 9,365,913

10. **Comparative figures:**

Certain of the comparative figures have been restated to conform with the current year's presentation.

The Municipal Employees' Superannuation Fund

Auditor's Report

To the Members of the Legislative Assembly
of Saskatchewan

I have examined the balance sheet of The Municipal Employees' Superannuation Fund as at December 31, 1988 and the statement of changes in fund balance for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Fund as at December 31, 1988 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting principles disclosed in Note 2 to the financial statements applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
February 27, 1989.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As At December 31

Statement 1

	1988	*1987*
Assets		
Cash	$ 855,981	$ —
Contributions and other accounts receivable	1,400,710	1,320,369
Accrued interest	4,304,179	3,230,859
Investments (Note 3)	224,373,564	199,266,363
	$ 230,934,434	$ 203,817,591
Liabilities and Fund Balance		
Liabilities:		
Bank overdraft	$ —	$ 118,108
Accounts payable	198,318	105,824
Provision for future annuities	16,549,527	15,546,384
Total liabilities	16,747,845	15,770,316
Fund balance:		
Defined Benefit Plan	196,018,447	171,853,070
Money Accumulation Plan	14,075,184	13,719,413
Annuity Underwriting	(2,955,406)	(2,701,447)
Supplementary Benefits	7,048,364	5,176,239
Total Fund Balance	214,186,589	188,047,275
	$ 230,934,434	$ 203,817,591

(See accompanying notes to the financial statements)

The Municipal Employees' Superannuation Fund

Statement of Changes in Fund Balance

Year Ended December 31, 1988

Statement 2

	Defined Benefit Plan		Money Accumulation Plan		Annuity Underwriting Activity		Supplementary Benefits Activity		Total	Total
	1988	*1987*	*1988*	*1987*	*1988*	*1987*	*1988*	*1987*	*1988*	*1987*
Balance, Beginning of year	$ 171,853,070	$ 145,153,797	$ 13,719,413	$ 13,166,888	$ (2,701,448)	$ (2,637,478)	$ 5,176,240	$ 3,669,358	$ 188,047,275	$ 159,352,565
Add:										
Contributions										
— employees	6,627,251	6,472,567	73,531	98,173	......	......	......	......	6,700,782	6,570,740
— employers	6,627,251	6,472,567	48,251	79,470	......	......	......	......	6,675,502	6,552,037
Interest on funds transferred in	162,376	104,572	......	......	......	......	......	......	162,376	104,572
Interest earned	17,185,858	18,571,194	1,355,550	1,424,166	1,239,515	1,411,116	534,644	465,885	20,315,567	21,872,361
Contributions										
— Rural Pension supplement	15,053	15,182	......	......	......	......	......	......	15,053	15,182
	30,617,789	31,636,082	1,477,332	1,601,809	1,239,515	1,411,116	534,644	465,885	33,869,280	35,114,892
Deduct:										
Transfers to other retirement plans	337,142	208,259	......	......	......	......	......	......	337,142	208,259
Lump sum payments to estates	85,982	43,579	8,313	7,112	......	......	......	......	94,295	50,691
Payments in lieu of annuities	67,070	59,158	1,309	2,100	......	......	......	......	68,379	61,258
Payments to insurance company	......	......	......	3,883	......	......	......	......	......	3,883
Withdrawals with interest	1,220,881	946,883	30,508	1,297	......	......	......	......	1,251,389	948,180
Allowances	1,897,731	1,612,537	......	......	2,067,948	1,894,467	796,386	525,322	4,762,065	4,032,326
Actuary fees	8,205	8,485	......	......	......	......	......	......	8,205	8,485
Administration fees	205,348	......	......	......	......	......	......	......	205,348	......
Change in actuarial value	......	......	......	......	1,003,143	1,107,100	......	......	1,003,143	1,107,100
	3,822,359	2,878,901	40,130	14,392	3,071,091	3,001,567	796,386	525,322	7,729,966	6,420,182
Add (Deduct):										
Intra-fund transactions:										
Retirement annuities purchased	......	......	(1,577,618)	(1,526,481)	1,577,618	1,526,481	......	......	......	......
Excess employee contributions	(496,187)	(491,589)	496,187	491,589	......	......	......	......	......	......
	(496,187)	(491,589)	(1,081,431)	(1,034,892)	1,577,618	1,526,481	......	......	......	......
Net Increase (decrease)	26,299,243	28,265,592	355,771	552,525	(253,958)	(63,970)	(261,742)	(59,437)	26,139,314	28,694,710
Balance before the following	198,152,313	173,419,389	14,075,184	13,719,413	(2,955,406)	(2,701,448)	4,914,498	3,609,921	214,186,589	188,047,275
Funds transferred	(2,133,866)	(1,566,319)	......	......	......	......	2,133,866	1,566,319	......	......
Balance, end of year	$ 196,018,447	$ 171,853,070	$ 14,075,184	$ 13,719,413	$ (2,955,406)	$ (2,701,448)	$ 7,048,364	$ 5,176,240	$ 214,186,589	$ 188,047,275

(See accompanying notes to the financial statements)

The Municipal Employees' Superannuation Fund

Notes to Financial Statements

December 31, 1988

1. **Description of the Municipal Employees' Superannuation Fund**

General

The Municipal Employees' Superannuation Act (Act), Section 11, provides authority for the Municipal Employees' Superannuation Fund. The Act directs that all allowances, payments and refunds under the Act shall be payable out of the fund in the manner provided in the Act together with all benefits granted under a former Act. Effective June 1, 1988, the Investment Provisions Amendment Act placed the responsibility for holding in trust and investing the monies in the fund with the Municipal Employees' Superannuation Commission. Prior to this, all monies in the fund were paid to and held in trust by the Minister of Finance who invested such monies in securities authorized under The Pension Benefits Act. All other administrative responsibilities reside with The Municipal Employees' Superannuation Commission whose composition and authority to administer the Act are provided in Section 7 of the Act.

Fund Balances

The Municipal Employees' Superannuation Fund is composed of several activities. The purpose and details of the activities are outlined below.

Defined Benefit Plan

The defined benefit plan became effective July 1, 1973. The plan is mandatory for employees with one year of service. Contributions are established at 7% of earnings net of C.P.P. contributions and are matched by the employer.

At age 65 employees are entitled to pension benefits equal to:

- 1.3% of that portion of their average salary averaged over the five calandar years of highest salary which is not in excess of the average yearly maximum pensionable earnings for the three years immediately prior to retirement; and
- 2% of that portion of their average salary averaged over the five calandar years of highest salary, if any, which exceed the average yearly maximum pensionable earnings of the three years immediately prior to retirement.

For each year and fractional year of contributory service in the plan prior to retirement.

Employees who have attained the age of at least 55 years and who are credited with at least 15 years of continuous service may retire and receive early retirement pensions; however, such allowances are subject to reductions of .25% per month for each month that their early retirement dates precede their normal retirement dates.

Employees can retire without reduction if their age plus contributory service totals 80, (70 for policemen and firemen).

Upon termination of employment, where age and service totals less than 45 years, the member may withdraw all of his own contributions plus interest; however, in such cases the funds contributed by his employer on his behalf becomes a forfeiture to the fund.

When the terminating employee's age and service totals 45 years or more, he may either withdraw one-half of his own contributions and interest and remain eligible for a reduced allowance at normal retirement age; or, he may simply leave all funds with the plan and receive a "full" non-reduced deferred pension at normal retirement age.

When an employee dies and has less than 10 years of credited service to his credit, his named beneficiary is entitled to a lump sum refund on the decedent's contributions and interest. In cases where the deceased member did have at least 10 years of credited service to his credit, his surviving spouse, if any, is entitled to an allowance amounting to 60% of what would be payable if the decedent were alive and eligible for a pension. Additional benefits, not exceeding 25% of the decedent's calculated pension, may be payable where dependent children are also involved.

If a pensioner dies leaving a spouse or dependent, 60% of the pension is paid for life. If there is no spouse or dependent, the balance of member contributions plus interest at retirement, less pension payments, is paid in a lump sum.

Interest is allocated annually on the basis of the plan's portion of the total assets of the Fund.

Any surpluses that arise in the fund as a result of forfeitures of employer contributions on an employee's withdrawal, investment earnings on existing surpluses or in excess of actuarial assumptions, or contributions in excess of that required to meet current fund obligations can be used at the discretion of the Commission to finance other activities.

The Municipal Employees' Superannuation Fund

Money Accumulation Plan

The Money Accumulation Plan consists of members who made contributions to the money purchase plan in effect prior to July 1, 1973. Upon retirement members must purchase an annuity from either the fund or a private insurer based on all employee and employer contributions together with interest thereon. In the event of death prior to retirement, their beneficiaries have the option of receiving such annuities or receiving a lump sum payment of all employee and employer accounts.

In addition, the accounts, set up to record mandatory contributions made to the fund prior to July 1, 1973, may also contain:

- voluntary employee and/or employer contributions made either before or after July 1, 1973;
- any employee and/or employer contributions made to the plan subsequent to normal retirement age; and
- any excess employee funds transferred from the new plan pursuant to Subsection 20(4) of The Municipal Employees's Superannuation Act.

Interest is credited annually to the individual members account balances in accordance with the provisions of the governing legislation. An interest rate of 10.5% was approved by the Commission in 1988 and 11.5% in 1987.

Any forfeitures of the employer contributions, resulting from an employee withdrawing from the plan are removed from the plan and credited to the supplementary benefits activity for use at the discretion of the Commission.

Annuity Underwriting

Members of the Money Accumulation Plan upon retirement must purchase a life annuity through the Commission or through a private insurer.

If the member elects to purchase through the Commission, the individual's account balance is transferred to the annuity underwriting activity and an annuity contract is agreed to based on current interest rates and annuity tables.

Interest is allocated annually on the basis of the activity's portion of the total assets of the Fund.

The present value of future annuities is reflected as a liability to the fund and a charge against the annuity underwriting activity.

Any surplus resulting in the activity can be utilized at the discretion of the Commission.

Supplementary Benefits

In accordance with the Act, the Commission makes supplementary benefits to superannuates to compensate them for lost purchasing power.

These supplementary benefits can be made by the Commission as long as the solvency of the entire fund is not impaired.

Funding for supplementary benefits results from forfeitures from the Money Purchase Plan and from the Commission transferring surplus amounts from the other activities to equal the actuarial valuation of supplements granted.

Interest is allocated annually on the basis of the activity's portion of the total assets of the Fund.

2. **Accounting Policies**

These financial statements have been prepared in accordance with accounting principles considered appropriate for the Fund. The significant accounting policies are as follows:

Accrual Accounting

The financial statements are prepared on the accrual basis. The statements show only the position of the fund as at the year-end and do not purport to show the adequacy of the fund to meet its future obligations except that the fund records a provision for the present value of future annuity payments.

Investments

The bonds and debentures are recorded at amortized cost, and any premiums or discounts associated with their acquisition are amortized on a straight-line basis. When bonds and debentures are sold to permit reinvestment, any gain or loss as a result of the sale and any unamortized premiums or discounts are amortized over the remaining term of the security sold. Short-term deposit certificates, corporate shares, mortgages and real estate are recorded at cost. Any gains or losses resulting from their sale are recognized in the period of the sale.

The Municipal Employees' Superannuation Fund

3. Investments

	1988		1987	
	Cost	*Market Value*	*Cost*	*Market Value*
Bonds and debentures at par	$ 125,749,691	$	$ 120,059,511	$ ....
Less:				
Unamortized gains/losses	(1,691,331)	....	(1,805,906)	....
Unamortized premiums/discounts	(3,771,776)	....	(3,907,558)	....
	$ 120,286,584	$ 122,518,793	$ 114,346,047	$ 117,106,793
Deposit certificates — short-term	55,249,060	55,249,060	33,795,169	33,795,169
Corporate shares	36,487,430	37,103,762	37,745,649	34,105,974
Mortgages	8,215,690	8,312,534	9,300,831	9,334,663
Real estate	4,134,800	4,594,774	4,078,667	3,917,912
Investments — to Statement 1	$ 224,373,564	$ 227,778,923	$ 199,266,363	$ 198,260,511

4. Actuarial Report

The Pension Benefits Act requires an actuarial valuation of the assets and liabilities of the fund to be made by an Actuary at regular intervals of three years. The most recent valuation was carried out as at December 31, 1986.

The valuation indicates the fund to be fully funded, with a surplus, and the current contribution rate more than sufficient to finance benefits to be earned in the future.

The surplus of the fund as at December 31, 1986 was calculated to be $37,291,237 determined as follows:

Assets	$174,094,342
Actuarial Liabilities	
Money Accumulation Plan	$ 13,155,730
Active Members	85,428,146
Inactive Members	4,014,810
Deferred Pensions	1,006,854
Pensioners	33,197,565
	$ 136,803,105
Surplus	$ 37,291,237

The Actuary used the Accrued Benefit Method to determine whether the assets in the fund at valuation date were sufficient to finance the benefits earned in respect of service to the valuation date.

This method examines each benefit that may be payable in the future due to service up to the valuation date multiplying it by its probability of being paid and discounting back to the valuation date using an interest rate.

To determine the contribution rate for the future that will finance future benefits to be earned in the future, the Single Premium, or Unit Cost, Method was used.

The significant actuarial assumptions are as follows:

(a) **Life Expectancy**

It was assumed that future mortality experience would follow the 1983 Group Annuity Mortality Table.

(b) **Rate of Investment Return**

A 7% per annum return on investments was assumed.

(c) **Salary Increases**

Salary increases were assumed to be 6% adjusted to include merit and promotion factors.

(d) **Termination**

Termination pattern used was as follows:

Age	Male %	Female %
20	16.0	32.0
30	8.8	17.6
40	4.7	9.4
50	2.1	4.2

The Municipal Employees' Superannuation Fund

(e) **Retirement**

The actuarial valuation assumed that all police and fire employees retire at age 60 and all other members retire at age 65.

(f) **Dependents**

It was assumed that 100% of males and 80% of females would be married at death and 90% would be married at retirement.

(g) **Asset Values**

Book value was used as a conservative estimate of market value.

5. **Administrative Costs**

The costs of administering the Act for the period January 1 to March 31, 1988 were borne by the Consolidated Fund of the Province pursuant to Section 10 of The Municipal Employees' Superannuation Act. Accordingly, these costs are not reflected in the financial statements.

The costs of actuarial studies are borne by The Municipal Employees' Superannuation Fund in accordance with provisions contained in Section 12 of the Act.

Volume

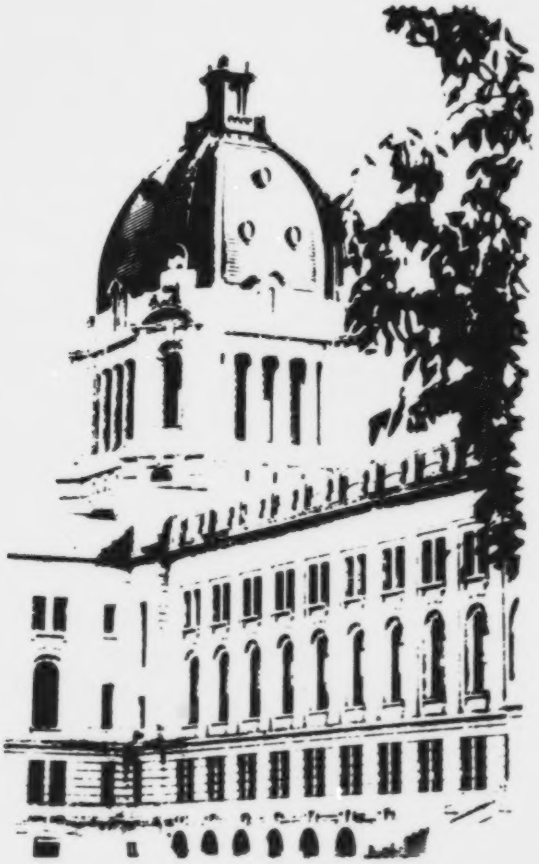
3

Province of
Saskatchewan

Public Accounts 1988-89

Volume 3

Details of Revenue and Expenditure Activity



Saskatchewan

Scope of the Public Accounts

The Public Accounts are organized into three volumes:

Volume 1 — Main Financial Statements

Volume 1 consists of two parts:

Part A — Financial Statements of the Combined Funds
— Financial Statements of the Consolidated Fund
— Financial Statements of the Saskatchewan Heritage Fund

Part B — Additional Information on Debt

Volume 2 — Supplementary Financial Statements

Summary information of Superannuation, Trust and Special Purpose Funds under the control of the Minister of Finance

Financial statements of Revolving Funds; and

Other financial statements which are not tabled separately in the Legislature

Volume 3 — Details of Revenue and Expenditure Activity

Summary Revenue and Expenditure Information for the Combined, Consolidated and Heritage Funds

Consolidated Fund Revenue and Expenditure Details

Heritage Fund Revenue and Expenditure Details; and

Other Information — Statement of Remission of Taxes and Fees
— Schedule of Ministerial Executive Aircraft Travel

A Detailed Table of Contents is provided at the beginning of each of the Volumes.

Details of Revenue and Expenditure Activity
Preamble

Summaries of revenue and expenditure have been included at the beginning of Volume 3 for the Combined, Consolidated and Heritage Funds. These summaries allow easier accessibility to information without the need to refer to other documents such as the Estimates and Volume 1 of the Public Accounts.

Following these summaries are the revenue and expenditure details for the Consolidated Fund and the Saskatchewan Heritage Fund.

For each of the Funds the following information is provided:

- Revenue by department (by division for the Heritage Fund) and by source.
- Expenditures at the vote and subvote levels along with the following relevant information for legislative compliance purposes: original estimates, special warrants, virements (when applicable), underexpended amounts, accounts payable, and under or overcommitted amounts.
- Within each subvote expenditures by major type (object).
- Expenditures by payee in the following categories:

Grants

The total amount paid to a recipient in the fiscal year under a grant program paid directly out of either the Consolidated Fund or the Heritage Fund is reported when the amount paid is $2,000 or more. This does not apply to programs where the governing legislation requires that the information be kept confidential. Programs of this nature would include the income security programs such as the Saskatchewan Assistance Plan, the Saskatchewan Income Plan and the Family Income Plan.

In addition, at the discretion of Treasury Board, universal grant programs paid to individuals that do not permit ministerial discretion and that result in a high volume of payments may not be reported by payee. Programs that fall into this group would include the Mortgage Interest Reduction Program and the Small Business Interest Reduction Program.

Salaries, Services and Gratuities

These are listed for each vote within a department and include all payments made to a payee which total $20,000 or more.

Travel, Sustenance and Vehicle Expenses

These are listed for each vote within a department and include all payments made to a payee which total $2,000 or more.

Other Expenses

Any other payments made by a department not falling under any of the three categories discussed above are published by payee when the amounts paid under the vote total $10,000 or more.

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Summary Information

Government of the Province of Saskatchewan Combined Funds

Summary of Revenue and Expenditure

For the Year Ended March 31, 1989

(In Thousands of Dollars)

Revenue	Actual 1989	Original Estimate* 1989	Actual 1988	Original Estimate* 1988
Taxes				
Corporation Capital	$ 86,946	$ 90,800	$ 55,218	$ 51,900
Corporation Income	128,294	133,900	123,726	130,000
Fuel	144,442	148,000	161,168	142,000
Individual Income	847,838	830,517	768,555	751,500
Insurance	20,752	—	20,089	20,500
Mineral Rights	5,629	—	5,917	5,500
Sales	498,634	475,900	455,302	467,300
Tobacco	99,066	99,100	89,810	91,000
Other Taxes	7,046	35,645	7,150	6,945
Total Taxes	1,838,647	1,813,862	1,686,935	1,666,645
Receipts from Government Enterprises and Other Funds				
Saskatchewan Liquor Board	194,000	150,000	—	122,500
Other Receipts	25,013	5,575	5,905	5,102
Total Receipts from Government Enterprises and Other Funds	219,013	155,575	5,905	127,602
Other Own Source Revenues				
Agricultural Lands Revenue	19,507	15,395	20,681	16,840
Fines, Forfeits and Penalties	8,977	9,360	9,040	9,837
Interest, Premium, Discount and Exchange	19,309	19,182	25,407	20,450
Nonrenewable Resources				
Coal	14,853	13,731	18,439	17,100
Natural Gas	36,337	23,367	22,178	21,500
Oil	187,862	311,372	347,261	309,300
Potash	96,080	50,048	48,899	35,400
Uranium	17,517	23,815	19,718	15,990
Other	2,886	4,269	1,999	2,040
Privileges, Licences and Permits:				
Lands, Forests, Game, Fur, Fisheries and Water	11,769	11,720	11,614	13,145
Motor Vehicles	79,291	78,600	67,874	73,500
Other	12,707	17,849	17,479	10,535
Sales, Services and Service Fees	37,867	46,548	45,928	50,247
Other Revenues	18,130	18,984	23,660	23,690
Total Other Own Source Revenues	563,092	644,240	680,177	619,574
Receipts from Other Governments				
Economic Development Agreements	754	1,265	728	1,279
Canada Assistance Plan	154,916	153,967	156,801	151,681
Equalization Payments	454,572	360,000	302,675	185,000
Established Programs Financing	396,994	427,600	406,233	400,600
Statutory Subsidy	2,184	2,200	2,192	2,180
Other Federal-Provincial Programs	57,615	40,514	45,550	39,525
Other Receipts	7,332	8,460	8,602	8,422
Total Receipts from Other Governments	1,074,367	994,006	922,781	788,687
Total Revenue	$3,695,119	$3,607,683	$3,295,798	$3,202,508

*Authorized Estimates of Revenue are not revised during the year.

Government of the Province of Saskatchewan Combined Funds

Summary of Revenue and Expenditure

For the Year Ended March 31, 1989

(In Thousands of Dollars)

Expenditure	Actual 1989	Revised Estimate* 1989	Original Estimate 1989	Actual 1988	Revised Estimate* 1988	Original Estimate 1988
Agriculture	$ 189,159	$ 204,147	$ 163,824	$ 165,263	$ 172,980	$ 171,765
Consumer and Commercial Affairs	5,565	5,605	5,504	5,435	5,503	5,509
Economic Development and Tourism	15,591	15,775	14,543	13,187	13,303	12,192
Economic Diversification and Investment Fund	16,201	27,624	27,624	17,761	22,145	22,145
Education	810,400	815,093	788,986	779,886	780,665	756,192
Energy and Mines	15,433	15,649	15,402	19,743	19,791	17,882
Environment and Public Safety	10,244	10,795	10,785	12,800	13,243	11,651
Executive Council	6,597	6,876	6,179	6,611	6,660	6,290
Finance	153,861	157,262	152,716	133,958	138,304	138,211
Finance — Servicing Public Debt Government Share	320,011	320,011	329,500	282,043	282,043	294,261
Health	1,249,220	1,261,507	1,239,122	1,163,594	1,190,171	1,173,471
Highways and Transportation	225,107	232,564	231,526	215,473	221,079	220,833
Human Resources, Labour and Employment	65,027	67,132	69,074	54,329	57,086	58,933
Indian and Native Affairs Secretariat	3,752	4,688	4,688	—	—	—
Justice	140,795	141,227	137,377	128,016	129,026	126,226
Legislation	13,872	13,887	10,323	11,057	11,172	10,153
Parks, Recreation and Culture	100,911	101,548	84,164	103,871	103,945	78,705
Provincial Auditor	2,890	2,891	2,891	3,230	3,231	3,231
Provincial Secretary	4,765	4,953	3,506	2,728	2,839	2,470
Public Participation	3,365	3,851	3,842	729	1,341	—
Public Service Commission	10,022	10,366	10,366	9,830	10,706	10,706
Rural Development	70,029	70,634	54,555	54,378	54,470	54,469
Saskatchewan Crop Insurance Corporation	14,927	16,055	9,826	11,931	11,931	9,931
Saskatchewan Housing Corporation	75,141	75,141	69,550	110,584	110,584	82,484
Saskatchewan Municipal Board	772	804	716	447	551	551
Saskatchewan Property Management Corporation	6,763	6,763	6,763	8,102	8,102	8,102
The Saskatchewan Research Council	6,479	6,479	6,042	7,840	7,840	6,443
Saskatchewan Water Corporation	21,058	21,058	12,565	12,456	12,577	12,578
Science and Technology	1,936	1,992	1,983	2,434	2,783	2,783
Social Services	364,475	368,404	364,646	378,435	381,517	378,567
Department of Telephones	505	570	569	493	559	559
Trade and Investment	5,823	7,349	7,349	7,473	7,993	7,997
Urban Affairs	88,820	89,400	89,390	94,218	94,339	94,337
Total Expenditure	**$4,019,516**	**$4,088,100**	**$3,935,896**	$3,838,245	$3,878,479	$3,779,627
Total Revenue	**$3,695,119**	**$3,607,683**	**$3,607,683**	$3,295,798	$3,202,508	$3,202,508
Excess of Expenditure Over Revenue	**$ 324,397**	**$ 480,417**	**$ 328,213**	$ 542,447	$ 675,971	$ 577,119

*Revised Estimates of Expenditure have been adjusted for Special Warrants and Estimates for Statutory items have been adjusted to equal the actual expenditure charged to the statutory subvotes.

Note: For a breakdown of Revenue by Fund and for a breakdown of Expenditure by Fund and by Vote refer to the Consolidated Fund — Summary of Revenue and Expenditure, and Saskatchewan Heritage Fund — Summary of Revenue and Expenditure.

Government of the Province of Saskatchewan Consolidated Fund

Summary of Revenue and Expenditure

For the Year Ended March 31, 1989

(In Thousands of Dollars)

Revenue	Actual 1989	Original Estimate* 1989	Actual 1988	Original Estimate* 1988
Taxes				
Corporation Capital	$ 86,946	$ 90,800	$ 55,218	$ 51,900
Corporation Income	128,294	133,900	123,726	130,000
Fuel	144,442	148,000	161,168	142,000
Individual Income	847,838	830,517	768,555	751,500
Insurance	20,752	22,000	20,089	20,500
Mineral Rights	5,629	6,000	5,917	5,500
Sales	498,634	475,900	455,302	467,300
Tobacco	99,066	99,100	89,810	91,000
Other Taxes	7,046	7,645	7,150	6,945
Total Taxes	1,838,647	1,813,862	1,686,935	1,666,645
Receipts from Government Enterprises and Other Funds				
Saskatchewan Heritage Fund	300,000	400,000	370,000	370,000
Saskatchewan Liquor Board	194,000	150,000	—	122,500
Other	25,013	5,575	5,905	5,102
Total Receipts from Government Enterprises and Other Funds	519,013	555,575	375,905	497,602
Other Own Source Revenues				
Fines, Forfeits and Penalties	8,977	9,360	9,040	9,837
Interest, Premium, Discount and Exchange	8,437	10,982	9,636	10,250
Privileges, Licences and Permits:				
Lands, Forests, Game, Fur, Fisheries and Water	11,769	11,720	11,614	13,145
Motor Vehicles	79,291	78,600	67,874	73,500
Other	12,707	17,849	17,479	10,535
Sales, Services and Service Fees	37,867	46,548	45,928	50,247
Other Revenues	18,130	18,984	23,628	23,690
Total Other Own Source Revenues	177,178	194,043	185,199	191,204
Receipts from Other Governments				
Canada Assistance Plan	154,916	153,967	156,801	151,681
Economic Development Agreements	754	1,265	728	1,279
Equalization Payments	454,572	360,000	302,675	185,000
Established Programs Financing	396,994	427,600	406,233	400,600
Manpower Agreements	4,982	5,800	11,677	8,200
Statutory Subsidy	2,184	2,200	2,192	2,180
Other Federal-Provincial Programs	52,633	34,714	33,873	31,325
Other	7,332	8,460	8,602	8,422
Total Receipts from Other Governments	1,074,367	994,006	922,781	788,687
Total Revenue	$3,609,205	$3,557,486	$3,170,820	$3,144,138

*Authorized Estimates of Revenue are not revised during the year.

Note: For a breakdown of Revenue by Department and Source refer to the Consolidated Fund — Schedule of Revenue by Department and Source.

Government of the Province of Saskatchewan
Consolidated Fund

Summary of Revenue and Expenditure

For the Year Ended March 31, 1989

(In Thousands of Dollars)

Expenditure	Actual 1989	Revised Estimate* 1989	Original Estimate 1989	Actual 1988	Revised Estimate* 1988	Original Estimate 1988
Agriculture — Ordinary	$ 121,302	$ 129,497	$ 92,674	$ 102,726	$ 103,930	$ 102,715
Agriculture — Capital	155	500	500	414	550	550
Agriculture — Agricultural Development Fund	27,625	30,000	30,000	28,116	29,700	29,700
Consumer and Commercial Affairs	5,565	5,605	5,504	5,435	5,503	5,509
Economic Development and Tourism	15,591	15,775	14,543	13,187	13,303	12,192
Economic Diversification and Investment Fund	16,201	27,624	27,624	17,671	22,145	22,145
Education — Ordinary	795,904	800,593	774,486	765,386	766,165	741,692
Education — Education Development Fund	14,496	14,500	14,500	14,500	14,500	14,500
Energy and Mines	12,253	12,315	12,280	12,260	12,293	12,099
Environment and Public Safety	10,244	10,795	10,765	12,800	13,243	11,651
Executive Council	6,597	6,876	6,179	6,611	6,660	6,290
Finance	153,861	157,262	152,716	133,958	138,304	138,211
Finance — Servicing Public Debt	320,011	320,011	329,500	282,043	282,043	294,261
Health	1,249,220	1,261,507	1,239,122	1,183,594	1,190,171	1,173,471
Highways and Transportation — Ordinary	115,263	121,224	120,186	113,853	118,139	119,893
Highways and Transportation — Capital	109,844	111,340	111,340	101,620	102,940	100,940
Human Resources, Labour and Employment	65,027	67,132	69,074	54,329	57,086	58,933
Indian and Native Affairs Secretariat	3,752	4,688	4,688	—	—	—
Justice	140,795	141,227	137,377	128,016	129,026	126,226
Legislation	13,872	13,887	10,323	11,057	11,172	10,153
Parks, Recreation and Culture	100,911	101,548	84,164	103,871	103,945	78,705
Provincial Auditor	2,890	2,891	2,891	3,230	3,231	3,231
Provincial Secretary	4,765	4,953	3,506	2,728	2,839	2,470
Public Participation	3,365	3,851	3,842	729	1,341	—
Public Service Commission	10,022	10,366	10,366	9,830	10,706	10,706
Rural Development — Ordinary	69,023	69,495	54,555	54,378	54,470	54,469
Rural Development — Capital	506	527	—	—	—	—
Saskatchewan Crop Insurance Corporation	14,927	16,055	9,826	11,931	11,931	9,931
Saskatchewan Housing Corporation	75,141	75,141	69,550	110,584	110,584	82,484
Saskatchewan Municipal Board	772	804	716	447	551	551
Saskatchewan Property Management Corporation	6,763	6,763	6,763	8,102	8,102	8,102
The Saskatchewan Research Council	6,479	6,479	6,042	7,840	7,840	6,443
Saskatchewan Water Corporation	21,058	21,058	12,565	12,456	12,577	12,578
Science and Technology	1,936	1,992	1,983	1,718	1,954	1,954
Social Services	364,475	368,404	364,646	378,435	381,517	378,567
Department of Telephones	505	570	569	493	559	559
Trade and Investment	5,823	7,349	7,349	7,473	7,993	7,997
Urban Affairs	88,820	89,400	89,390	94,218	94,339	94,337
Total Expenditure	$3,975,759	$4,040,004	$3,892,124	$3,796,039	$3,831,352	$3,734,215
Total Revenue	$3,609,205	$3,557,486	$3,557,486	$3,170,820	$3,144,138	$3,144,138
Excess of Expenditure Over Revenue	$ 366,554	$ 482,518	$ 334,638	$ 625,219	$ 687,214	$ 590,077

*Revised Estimates of Expenditure are the Original Estimates adjusted by Special Warrants and Estimates for statutory items have been adjusted to equal actual expenditures for the statutory subvotes.

Note: **For further information regarding the details of actual Expenditures and Estimates refer to the Consolidated Fund — Schedule of Appropriation and Expenditure by Vote and the Consolidated Fund — Schedule of Appropriation and Expenditures by Subvote.**

Saskatchewan Heritage Fund

Summary of Revenue and Expenditure

For the Year Ended March 31, 1989

(In Thousands of Dollars)

Revenue	Actual 1989	Original Estimate* 1989	Actual 1988	Original Estimate* 1988
Non-Renewable Resource Revenue				
Coal	$ 14,853	$ 13,731	$ 18,439	$ 17,100
Natural Gas	36,337	23,367	22,178	21,500
Oil	187,862	311,372	347,261	309,300
Potash	96,080	50,048	48,899	35,400
Sodium Sulphate	868	—	812	—
Uranium	17,517	23,815	19,718	15,990
Other Non-Renewable Resources	2,018	4,269	1,187	2,040
Total Non-Renewable Resource Revenue	355,535	426,602	458,494	401,330
Agricultural Lands Revenue				
Land Sales	6,713	6,395	7,758	7,140
Lease Revenue	11,586	9,000	11,681	9,700
Interest and Other	1,208	—	1,242	—
Total Agricultural Lands Revenue	19,507	15,395	20,681	16,840
Investment Revenue				
Interest	10,855	8,200	15,771	10,200
Other	17	—	—	—
Total Investment Revenue	10,872	8,200	15,771	10,200
Other Revenues	—	—	32	—
Total Revenue	$ 385,914	$ 450,197	$ 494,978	$ 428,370

*Authorized Estimates of Revenue are not revised during the year.

Note: For a more detailed breakdown of Revenue refer to the Saskatchewan Heritage Fund — Schedule of Revenue by Division and Source and the Saskatchewan Heritage Fund — Schedule of Revenue Details by Source.

Saskatchewan Heritage Fund

Summary of Revenue and Expenditure

For the Year Ended March 31, 1989

(In Thousands of Dollars)

Expenditure	Actual 1989	Revised Estimate* 1989	Original Estimate 1989	Actual 1988	Revised Estimate* 1988	Original Estimate 1988
Resource Division:						
Energy and Mines	$ 2,905	$ 2,909	$ 2,697	$ 2,887	$ 2,877	$ 2,697
Finance	300,000	400,000	400,000	370,000	370,000	370,000
	302,905	402,909	402,697	372,877	372,887	372,697
Energy Security Division:						
Energy and Mines	275	425	425	4,606	4,611	3,086
	275	425	425	4,606	4,611	3,086
Agricultural Division:						
Agriculture	40,077	44,150	40,650	34,007	38,800	38,800
Rural Development	500	612	—	—	—	—
	40,577	44,762	40,650	34,007	38,800	38,800
Research and Development:						
Science and Technology	—	—	—	716	829	829
	—	—	—	716	829	829
Total Expenditure	$ 343,757	$ 448,096	$ 443,772	$ 412,206	$ 417,127	$ 415,412
Total Revenue	$ 385,914	$ 450,197	$ 450,197	$ 494,978	$ 428,370	$ 428,370
Excess of Revenue Over Expenditure (Expenditure Over Revenue)	$ 42,157	$ 2,101	$ 6,425	$ 82,772	$ 11,243	$ 12,958

*Revised Estimates of Expenditure are the Original Estimates adjusted by Special Warrants and Virements.

Note: For further information regarding the details of Estimates and Actual Expenditures refer to the Saskatchewan Heritage Fund — Schedule of Appropriation and Expenditure by Vote and the Saskatchewan Heritage Fund — Schedule of Appropriation and Expenditure by Subvote.

Consolidated Fund
Revenue and Expenditure Details

Government of the Province of Saskatchewan
Consolidated Fund

Schedule of Revenue by Department and Source

For the Year Ended March 31, 1989

(In Thousands of Dollars)

Department	Provincial Taxes	Receipts From Government Enterprises and Other Funds	Other Own Source Revenue	Receipts From Other Government	Total 1989	Original Estimate* 1989	Total 1988	Original Estimate* 1988
Advanced Education and Manpower	$ –	$ –	$ –	$ –	$ –	$ –	$ –	$ –
Agriculture	–	–	8,487	10,101	18,588	17,417	18,621	19,444
Agriculture Development Fund	–	–	28	–	28	–	–	–
Consumer and Commercial Affairs	–	–	7,750	–	7,750	8,173	6,696	8,066
Economic Development and Tourism	–	–	245	112	357	345	258	32
Education	–	160	1,215	17,329	18,704	12,181	19,419	19,594
Energy and Mines	5,629	–	342	574	6,545	8,965	7,944	7,537
Environment and Public Safety	–	–	1,788	234	2,022	2,334	4,921	3,366
Executive Council	–	–	8	–	8	8	7	14
Finance	1,833,018	515,536	94,794	857,567	3,300,915	3,247,403	2,854,534	2,836,275
Health	–	–	3,082	13,611	16,693	19,605	19,293	19,114
Highways and Transportation	–	115	1,381	2,977	4,473	5,846	2,779	6,281
Human Resources, Labour and Employment	–	3,117	380	–	3,497	3,965	2,707	4,159
Indian and Native Affairs Secretariat	–	–	2	382	384	–	–	–
Justice	–	85	33,415	7,266	40,766	47,947	41,128	45,539
Legislation	–	–	46	–	46	20	15	64
Parks, Recreation and Culture	–	–	15,048	1,687	16,735	21,329	23,481	14,491
Provincial Auditor	–	–	121	–	121	100	855	100
Provincial Secretary	–	–	2	–	2	1	1	5
Public Service Commission	–	–	10	2	12	33	35	43
Rural Development	–	–	5,115	127	5,242	465	443	425
Saskatchewan Municipal Board	–	–	219	–	219	186	137	220
Science and Technology	–	–	1	1,309	1,310	1,503	1,031	512
Social Services	–	–	3,189	160,089	163,278	158,036	164,618	156,590
Trade and Investment	–	–	50	–	50	30	37	545
Urban Affairs	–	–	460	1,000	1,460	1,594	1,660	1,722
Total Revenue	$1,838,647	$ 519,013	$ 177,178	$1,074,367	$3,609,205	$3,557,486	$ 3,170,820	$ 3,144,138

*Authorized Estimates of Revenue are not revised during the year.

Note: For comparison of revenue source totals to the Estimates refer back to the Consolidated Fund — Summary of Revenue and Expenditure. For further details regarding the accumulation of Revenue by Department refer to the Consolidated Fund — Schedule of Revenue Details by Department.

Government of the Province of Saskatchewan Consolidated Fund

Schedule of Revenue Details by Department

For the Year Ended March 31, 1989

Agriculture

Privileges, Licences and Permits		
Natural Resources — Lands	$ 5,967	
Animal Industry Licences — General	23,857	
All Other Business Privileges — Trade	6,580	
Company Incorporations and Registered Corporations	420	$ 36,824
Sales, Services and Service Fees		
Sales — Furniture, Furnishings and Equipment	3,592	
— Maps, Prints, Books and Publications	2,405	
— Livestock and Other Animals	67,644	
Services — Diagnostic Laboratory	292,826	
— Research, Technical, Assaying and Testing	1,195	
— Other Miscellaneous	49,183	
Fees — Other Inspection	1,226,444	
— Miscellaneous Agricultural	17,411	
— Other Registration	94,672	
— Miscellaneous Deduction from Staff Salaries	27,030	
— Charges for Personal Mileage	4,289	1,786,691
Interest, Premium, Discount and Exchange		
— Loans		5,748,344
Receipts from Other Governments		
Special A.R.D.A.	11,326	
Saskatchewan 4-H Programs	26,465	
R.O.P. Milk Samples Testing	7,928	
Saskatchewan Indian Agriculture Program	44,163	
Green Feed Drought Program	10,011,500	10,101,382
Other Revenue		
Casual, Not Otherwise Classified	19,595	
Refunds of Previous Years Expenditures	699,104	
Counselling and Assistance for Farmers and — Repayment of Loan Guarantees	196,414	915,113
Total — Agriculture		$ 18,588,354

Agriculture Development Fund

Other Revenue	
Refunds of Previous Years' Expenditures	$ 27,738
Total — Agriculture Develpment Fund	$ 27,738

Consumer and Commercial Affairs

Privileges, Licences and Permits		
Lottery Licences	$ 3,544,153	
Company Incorporation and Registration Fees	2,839,379	
Vendors and Outlet Licences	29,575	
Hawkers, Peddlers and Transient Traders Licences	35,900	
Insurance Company and Agents Licences	301,850	
All Other Business Privileges — Trade	378,683	
Auctioneers Licences	3,050	
All Other Professional and Occupational Privileges	76,615	
Benevolent Welfare Services	59,943	
Licence Fees Under The Pyramid Franchises Act	3,364	
All Other Miscellaneous Licences and Permits	45	$ 7,272,557

Revenue by Department — *(Continued)*

Consumer and Commercial Affairs

Sales, Services and Service Fees				
Sales — Maps, Prints, Books and Publications		1,648		
Services — Documentation, Searches and Legal		89,167		
Fees — Other Inspection		47,144		
— Reservation of Names		182,235		
— All Other Service		124,768		444,962
Interest, Premium, Discount and Exchange				
Profit on Foreign Exchange				2,335
Other Revenue				
Casual, Not Otherwise Classified		30,029		
Other Refunds of Previous Years' Expenditures		100		30,129
Total — Consumer and Commercial Affairs			$	7,749,983

Economic Development and Tourism

Sales, Services and Service Fees				
Sales — Maps, Prints, Books and Publications	$	11,530		
— Miscellaneous Materials and Supplies		2,472		
Fees — Charges for Personal Mileage		2,576		
— Other Registration		192,908	$	209,486
Interest, Premium, Discount and Exchange				
Profit on Foreign Exchange				344
Receipts from Other Governments				
Tourism Subsiduary Agreement		83,553		
Special A.R.D.A.		28,510		112,063
Other Revenue				
Casual, Not Otherwise Classified		172		
Refunds — Previous Years Expenditures		35,101		35,273
Total — Economic Development and Tourism			$	357,166

Education

Privileges, Licences and Permits				
Teachers' Certificates	$	784		
All Other Professional and Occupational Privileges		16,586		
Property and Building Rentals		48,769		
Examination Fees		97,677	$	163,816
Sales, Services and Service Fees				
Sales — Maps, Prints, Books and Publications		23,304		
— Other Commodity		3,368		
Services — Miscellaneous Medical and Institutional		332,828		
— Teaching and Instructional		385,853		
— Research, Technical, Assaying and Testing		5,217		
— Other Miscellaneous		63,178		
Fees — Other Registration		10,995		
— All Other Service		100		
— Charges for Personal Mileage		448		825,291
Interest, Premium, Discount and Exchange				
Interest — Loans		9,095		
Profit on Foreign Exchange		50		
Interest — Bank Deposits		563		9,708
Receipts from Other Governments				
Co-operation for the Promotion of Bilingualism		2,132,046		
Other Federal Contributions		8,949,521		
Vocational Rehabilitation Disabled Persons		1,207,290		
Canada/Saskatchewan Agreement on Training		4,982,705		
Citizenship and Language Agreement		57,331		17,328,893

Revenue by Department — *(Continued)*

Education — *(Concluded)*

Receipts from Government Enterprises and Other Funds		
Profits Transferred — Revolving Funds		160,217
Other Revenue		
Casual, Not Otherwise Classified	38,695	
Recovery of Postage	145,191	
Other Refunds of Previous Years' Expenditures	29,287	
Other Forfeit and Confiscation	2,818	215,991
Total — Education		$ 18,703,916

Energy and Mines

Taxes		
Mineral Acreage Tax		$ 5,629,384
Sales, Services and Service Fees		
Sales — Mineral and Forestry Products	$ 37,746	
— Maps, Prints, Books and Publications	140,715	
Services — Blueprinting, Advertising, Addressing and Listing	9,869	
— Other Miscellaneous	95,084	
Fees — Charges for Personal Mileage	3,013	286,427
Interest, Premium, Discount and Exchange		
Interest — All Other Interest Revenue	10,526	
Profit on Foreign Exchange	530	11,056
Receipts from Other Governments		
Heavy Oil/Fossil Fuel Agreement		574,000
Other Revenue		
Casual, Not Otherwise Classified	7,588	
Other Refunds of Previous Years' Expenditures	36,666	44,254
Total — Energy and Mines		$ 6,545,121

Environment and Public Safety

Privileges, Licences and Permits		
Vendors and Outlet Licences	$ 5,730	
All Other Business Privileges	25,430	
Engineers and Firemen's Certificates	228,844	
All Other Professional and Occupational Privileges	164,848	
Examination Fees	37,494	
Elevators and Hoists Licences	111,888	
Steam Boiler and Pressure Vessel Licences	531,748	$ 1,105,982
Sales, Services and Service Fees		
Sales — Maps, Prints, Books and Publications	20,040	
Services — Research, Technical, Assaying and Testing	140,689	
Fees — Charges for Personal Mileage	6,730	
— Steam Boilers and Pressure Vessels Inspection	197,422	
— Other Inspection	200,726	
— All Other Service	110,332	675,939
Interest, Premium, Discount and Exchange		
Profit on Foreign Exchange		202
Receipts from Other Governments		
Emergency Measures Organization	221,598	
Other Federal Contributions	12,621	234,219
Other Revenue		
Other Refunds of Previous Years' Expenditures	5,325	
Casual, Not Otherwise Classified	262	5,587
Total — Environment and Public Safety		$ 2,021,929

Revenue by Department — *(Continued)*

Executive Council

Other Revenue		
Election Deposits — Forfeit	$ 500	
Casual, Not Otherwise Classified	1,547	
Other Refunds of Previous Years' Expenditures	5,711	$ 7,758
Total — Executive Council		$ 7,758

Finance

Taxes		
Income Tax — Corporations	$ 128,294,038	
— Individuals	847,837,600	
Corporation Capital Tax	86,946,032	
Property Tax — Hospital Revenue Tax	656,968	
Sales Tax — Pari-Mutuels	1,601,191	
— Liquor Tax	42,516,735	
— Fuel Tax	144,436,931	
— Education and Health Tax	456,116,694	
— Tobacco Tax	99,070,634	
Succession Duties — Interest	21,377	
Other Taxes — Fire Prevention	1,889,077	
— Insurance Premiums	20,752,313	
— Motor Vehicle Insurance Premiums	2,878,332	$ 1,833,017,922
Privileges, Licences and Permits		
Licenses — Passenger	79,290,924	
Rentals — Property and Building	2,094	79,293,018
Sales, Services and Service Fees		
Sales — Maps, Prints, Books and Publications		578
Interest, Premium, Discount and Exchange		
Interest — Bank Deposits	266,161	
— Crown Corporation Promissory Notes	70,766,530	
— Investments	2,090,729	
— Offset Against Short-Term Advances	(70,766,530)	
All Other Interest Revenue	(98,493)	
Profit on Foreign Exchange	7,755	2,266,152
Receipts from Other Governments		
Federal Provincial Fiscal Equalization	454,572,000	
Established Programs Financing	396,994,000	
Statutory Subsidy	2,183,934	
Other Federal Contributions	267,029	
Other Governments — Municipal	314,351	
Municipal S.A.P. Revenue	2,185,426	
Water Fowl Crops Damage Program	1,050,000	857,566,740
Receipts from Government Enterprises and Other Funds		
Crown Companies	1,535,760	
Liquor Profits	194,000,000	
Other Profits Applied	20,000,000	
Dividend — Saskatchewan Heritage Fund	300,000,000	515,535,760
Other Revenue		
Casual, Not Otherwise Classified	2,775,675	
Dormant and Unclaimed Estates Moneys	63,322	
Unclaimed Debentures	55,960	
Employee Contributions to Superannuation Plan	9,459,130	
Employee Contributions to Savings Account	1,250	
Refunds of Sales Tax on Petroleum Products	14,757	
Other Refunds of Previous Years' Expenditures	864,408	13,234,502
Total — Finance		$ 3,300,914,672

Revenue by Department — *(Continued)*

Health

Privileges, Licences and Permits		
Livestock Dealers — Slaughter House	$ 845	
Undertakers	14	
Plumbers Fees or Permits	6,685	
Other Rentals and Leases	620	
Change of Name Certificates	68,167	$ 76,331
Sales, Services and Service Fees		
Sales — Maps, Prints, Books and Publications	29,006	
— Miscellaneous Materials and Supplies	28,377	
— Other Commodity	1,258,392	
— Furniture, Furnishings and Equipment	20	
Services — Miscellaneous Medical and Institutional	173,574	
— Research, Technical, Assaying	158,003	
— Other Miscellaneous	188,777	
— Teaching and Instruction	3,600	
Fees — Marriage and Vital Statistics	850,916	
— Miscellaneous Deduction from Staff Salaries	63,626	
— Charges for Personal Mileage	10,654	2,764,945
Interest, Premium, Discount and Exchange		
Interest — Loans	49,974	
Sundry Accounts Receivable	2,724	
Profit on Foreign Exchange	1,799	54,497
Receipts from Other Governments		
Canada Assistance Plan	10,703,698	
Vocational Rehabilitation of Disabled Persons	2,387,248	
Other Federal Contributions	375,297	
Young Offenders' Agreement	145,037	13,611,280
Other Revenue		
Casual, Not Otherwise Classified	46,715	
Refunds of Previous Years' Expenditures	122,993	
Miscellaneous Loans and Advances	16,377	
Collection Agency Fees Withheld	64	186,149
Total — Health		$ 16,693,202

Highways and Transportation

Privileges, Licences and Permits		
Other Rentals and Leases		$ 107,618
Sales, Services and Service Fees		
Sales — Real Property	$ 35,723	
— Miscellaneous Materials and Supplies	243,590	
— Other Commodity	252,793	
Services — Other Miscellaneous	103,316	
Fees — Charges for Personal Mileage	30,681	666,103
Interest, Premium, Discount and Exchange		
Profit on Foreign Exchange		22
Receipts from Other Governments		
Other Federal Contributions		2,977,544
Receipts from Government Enterprises and Other Funds		
Surcharge Revenue from Revolving Funds		114,617
Other Revenue		
Casual, Not Otherwise Classified	562,488	
Other Refunds of Previous Years' Expenditures	44,567	607,055
Total — Highways and Transportation		$ 4,472,959

Revenue by Department — *(Continued)*

Human Resources, Labour and Employment

Privileges, Licences and Permits		
Pension Plan Registration and Annual Superannuation Fees Under the Pension Benefits Act	$ 63,357	
Examination Fees	380	
ADV Film and Film Exchange Licence	15	$ 63,752
Sales, Services and Service Fees		
Sales — Maps, Prints, Books and Publications	9,330	
Fees — Charges for Personal Mileage	2,119	11,449
Receipts from Government Enterprises and Other Funds		
Proceeds from Other Funds		3,116,702
Other Revenue		
Casual, Not Otherwise Classified	14,180	
Other Refunds of Previous Years' Expenditures	287,923	
Repayments Under Public Assistance, Pensions and Allowance Program	2,651	304,754
Total — Human Resources, Labour and Employment		$ 3,496,657

Indian and Native Affairs Secretariat

Receipts from Other Governments		
Special A.R.D.A.	$ 13,212	
Canada Assistance Plan	369,057	$ 382,269
Other Revenue		
Other Refunds of Previous Years' Expenditures		1,515
Total — Indian and Native Affairs Secretariat		$ 383,784

Justice

Privileges, Licences and Permits		
Vendors and Outlet Licences	$ 26,809	
Commissioner for Oaths and Notary Public Fees	152,779	
All Other Professional and Occupational Privileges	41,521	
All Other Miscellaneous Licences and Permits	208,875	$ 429,984
Sales, Services and Service Fees		
Sales — Maps, Prints, Books and Publications	44,010	
— Other Commodity	2,572	
Services — Documentation, Searches and Legal	20,799,485	
— Management and Collection	1,429,929	
— Blueprinting, Advertising, Addressing and Listing	19,408	
— Research, Technical, Assaying and Testing	130,095	
Fees — Other Registration	1,372,769	
— All Other Service	93,375	
— Miscellaneous Deductions from Staff Salaries	44,436	
— Charges for Personal Mileage	6,463	23,942,542
Fines, Costs, Penalties and Forfeits		
Fines and Costs — Judges	8,929,488	
Justices of the Peace	44,745	
Escheated Bail	2,956	8,977,189
Interest, Premium, Discount and Exchange		
Interest — Bank Deposits	570	
Profit on Foreign Exchange	630	1,200
Receipts from Other Governments		
Canada Assistance Plan	164,161	
Native Court Workers Program	33,133	
Federal Gun Control Program	64,000	
Other Federal Contributions	3,172,313	
Other Governments — Municipal	3,831,882	7,265,489

Revenue by Department — *(Continued)*

Justice — *(Concluded)*

Receipts from Government Enterprises and Other Funds				
Land Titles Assurance Fund				85,483
Other Revenue				
All Other Confiscations and Forfeitures		2,778		
Casual, Not Otherwise Classified		44,333		
Other Refunds of Previous Years' Expenditures		17,085		64,196
Total — Justice			$	40,766,083

Legislation

Sales, Services and Service Fees				
Sales — Maps, Prints, Books and Publications	$	12,660		
Services — Other Miscellaneous		1,012	$	13,672
Other Revenue				
Casual, Not Otherwise Classified		620		
Other Refunds of Previous Years' Expenditures		31,482		32,102
Total — Legislation			$	45,774

Parks, Recreation and Culture

Privileges, Licences and Permits				
Natural Resources — Fisheries	$	2,752,499		
— Game		4,425,390		
— Lands		214,151		
— Forests		4,029,233		
— Fur		324,379		
Property and Building Rentals		71,958		
Lottery Licences		3,088,338	$	14,905,948
Sales, Services and Service Fees				
Sales — Provincial and Other Real Property		68,348		
— Furniture, Furnishings and Equipment		85		
Services — Other Miscellaneous		1,923		
Fees — Miscellaneous Deductions from Staff Salaries		20,776		
— Charges for Personal Mileage		8,463		99,595
Interest, Premium, Discount and Exchange				
Interest — Bank Deposits		158		
Profit on Foreign Exchange		160		318
Receipts from Other Governments				
Forestry Agreement		283,142		
Waterfowl Crops Damage Programs		6,531		
Other Federal Contributions		1,397,398		1,687,071
Other Revenue				
All Other Confiscations and Forfeitures		2,846		
Casual, Not Otherwise Classified		11,749		
Other Refunds of Previous Years' Expenditures		19,914		
Other Contributions		7,218		41,727
Total — Parks, Recreation and Culture			$	16,734,659

Provincial Auditor

Sales, Services and Service Fees				
Fees — Audit			$	118,381
Interest, Premium, Discount and Exchange				
Interest — Bank Deposits				2,646
Total — Provincial Auditor			$	121,027

Revenue by Department — *(Continued)*

Provincial Secretary

Sales, Services and Service Fees		
Services — Other Miscellaneous		$ 1,126
Other Revenue		
Other Refunds of Previous Years' Expenditures		684
Total — Provincial Secretary		$ 1,810

Public Participation

Other Refunds of Previous Years' Expenditures		$ 304
Total — Public Participation		$ 304

Public Service Commission

Sales, Services and Service Fees		
Services — Other Miscellaneous	$ 3,850	
Fees — Other Registration	200	$ 4,050
Receipts from Other Governments		
Other Federal Contributions		2,587
Other Revenue		
Casual, not Otherwise Classified	84	
Other Refunds of Previous Years' Expenditures	5,541	5,625
Total — Public Service Commission		$ 12,262

Rural Development

Privileges, Licences and Permits		
All Other Professional and Occupational Privileges	$ 193,112	
Rentals — Property and Building	152	
Lands (Natural Resources)	18,525	$ 211,789
Sales, Services and Service Fees		
Sales — Maps, Prints, Books and Publications	9,230	
— Real Property	1,523	
— Furniture, Furnishings and Equipment	7,891	
— Livestock and Other Animals	176,632	
Services — Research, Technical, Assaying and Testing	312,375	
Fees — Charges for Personal Mileage	11,081	
— Miscellaneous Agricultural	4,341,999	
— Miscellaneous Deductions from Staff Salaries	34,080	4,894,811
Receipts from Other Governments		
Special A.R.D.A.	750	
Saskatchewan Indian Agriculture Program	126,098	126,848
Other Revenue		
Casual, Not Otherwise Classified	7,819	
Other Refunds of Previous Years' Expenditures	493	8,312
Total — Rural Development		$ 5,241,760

Saskatchewan Municipal Board

Sales, Services and Service Fees		
Services — Other Miscellaneous	$ 167	
Fees — Other Registration	215,011	
— Other Service	3,370	
Charges for Personal Mileage	763	$ 219,311
Total — Saskatchewan Municipal Board		$ 219,311

Revenue by Department — *(Continued)*

Science and Technology

Receipts from Other Governments		
Advanced Technology	$ 333,830	
Other Federal Contributions	975,188	$ 1,309,018
Other Revenue		
Casual, Not Otherwise Classified	795	
Other Refunds of Previous Years' Expenditures	339	1,134
Total — Science and Technology		$ 1,310,152

Social Services

Sales, Services and Service Fees		
Sales — Other Commodity	$ 144	
Services — Miscellaneous Medical and Institutional	756,695	
— Other Miscellaneous	50,941	
Fees — Miscellaneous Deductions from Staff Salaries	61,181	$ 868,961
Interest, Premium, Discount and Exchange		
Interest — Bank Deposits	4,612	
Profit on Foreign Exchange	59	4,671
Receipts from Other Governments		
Canada Assistance Plan	143,679,921	
Vocational Rehabilitation of Disabled Persons	1,232,698	
Legal Aid	1,679,385	
Capital — Work Activity Projects	151,698	
Employability Enhancement Accord	3,563,583	
Special Allowance for Children in Care	1,061,512	
Department of Indian and Native Affairs	1,543,881	
Young Offenders' Agreement	7,126,607	
Other Federal Contributions	50,000	160,089,285
Other Revenue		
Other Contributions	28,329	
Maintenance Order Revenues	361,399	
Casual, Not Otherwise Classified	242,772	
Repayments under Public Assistance, Pensions Allowances Programs	1,557,181	
U.I.C. Assignment Revenue	418	
Other Refunds of Previous Years' Expenditures	125,048	2,315,147
Total — Social Services		$ 163,278,064

Trade and Investment

Privileges, Licences and Permits		
Property and Building Rentals		$ 10,368
Receipts from Other Governments		
Other Jurisdiction		54
Other Revenue		
Accounts Receivable	$ 27,819	
Refund — Sales Tax — Petroleum Products	561	
Casual, Not Otherwise Classified	10,617	
Other Refunds of Previous Years' Expenditures	655	39,652
Total — Trade and Investment		$ 50,074

Urban Affairs

Privileges, Licences and Permits		
All Other Professional and Occupational Privileges	$ 86,610	
Rentals — Property and Building	131	$ 86,741
Sales, Services and Service Fees		
Sales — Maps, Prints, Books and Publications	3,087	
Services — Blueprinting, Advertising, Addressing and Listing	29,752	
Fees — Charges for Personal Mileage	3,938	36,777

Revenue by Department — *(Concluded)*

Urban Affairs — *(Concluded)*

Interest, Premium, Discount and Exchange		
Interest — Loans		335,791
Receipts from Other Governments		
Other Jurisdiction		1,000,000
Other Revenue		
Other Refunds of Previous Years' Expenditures		937
Total — Urban Affairs	$	1,460,246
Total — Consolidated Fund Revenue	$	3,609,204,765

Government of the Province of Saskatchewan Consolidated Fund

Schedule of Appropriation and Expenditure by Vote

For the Year Ended March 31, 1989

(In Thousands of Dollars)

		Appropriation							
Vote	Department	Original Estimate	Statutory Adjustment	Special Warrant	Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
1	Agriculture Ordinary	$ 92,674	$ 1,823	$ 35,000	$ 129,497	$ 121,302	$ 8,195	$ 364	$ 7,831
2	Agriculture Capital	500	......	......	500	155	345	......	345
61	Agriculture – Agricultural Development Fund	30,000	......	......	30,000	27,625	2,375	72	2,303
4	Consumer and Commercial Affairs	5,504	(28)	129	5,605	5,565	40	9	31
45	Economic Development and Tourism	14,543	456	776	15,775	15,591	184	579	(395)
68	Economic Diversification and Investment Fund	27,624	......	......	27,624	16,201	11,423	1	11,422
5	Education Ordinary	774,486	587	25,520	800,593	795,904	4,689	174	4,515
64	Education – Education Development Fund	14,500	......	......	14,500	14,496	4	2	2
23	Energy and Mines	12,280	9	26	12,315	12,253	62	20	42
9	Environment and Public Safety	10,785	10	......	10,795	10,244	551	15	536
10	Executive Council	6,179	697	......	6,876	6,597	279	58	221
11	Finance	152,716	4,546	......	157,262	153,861	3,401	134	3,267
12	Finance – Servicing Public Debt	329,500	(9,489)	......	320,011	320,011	......	......	......
32	Health	1,239,122	10	22,375	1,261,507	1,249,220	12,287	1,089	11,198
16	Highways and Transportation – Ordinary	120,186	1,038	......	121,224	115,263	5,961	521	5,440
17	Highways and Transportation – Capital	111,340	......	......	111,340	109,844	1,496	139	1,357
20	Human Resources, Labour and Employment	69,074	(1,942)	......	67,132	65,027	2,105	58	2,047
25	Indian and Native Affairs Secretariat	4,688	......	......	4,688	3,752	935	2	934
3	Justice	137,377	4	3,846	141,227	140,795	432	197	235
21	Legislation	10,323	3,364	200	13,887	13,872	15	13	2
39	Parks, Recreation and Culture	84,164	(541)	17,925	101,548	100,911	637	659	(22)
28	Provincial Auditor	2,891	......	......	2,891	2,890	1	......	1
30	Provincial Secretary	3,506	15	1,432	4,953	4,765	188	16	172
47	Public Participation	3,842	9	......	3,851	3,365	486	68	418
33	Public Service Commission	10,366	......	......	10,366	10,022	344	1	343
43	Rural Development Ordinary	54,555	10	14,930	69,495	69,023	472	257	215
67	Rural Development Capital	......	......	527	527	506	21	......	21
46	Saskatchewan Crop Insurance Corporation	9,826	1	6,228	16,055	14,927	1,128	......	1,128
51	Saskatchewan Housing Corporation	69,550	......	5,591	75,141	75,141	......	......	......
22	Saskatchewan Municipal Board	716	......	88	804	772	32	1	31
53	Saskatchewan Property Management Corporation	6,763	......	......	6,763	6,763	......	......	......
35	Saskatchewan Research Council	6,042	......	437	6,479	6,479	......	......	......
50	Saskatchewan Water Corporation	12,565	(7)	8,500	21,058	21,058	......	......	......
15	Science and Technology	1,983	9	......	1,992	1,936	56	11	45
36	Social Services	364,646	......	3,758	368,404	364,475	3,929	532	3,397
38	Department of Telephones	569	1	......	570	505	65	......	65
19	Trade and Investment	7,349	......	......	7,349	5,823	1,526	19	1,507
24	Urban Affairs	89,390	10	......	89,400	88,820	580	2	578
	Total – Consolidated Fund Expenditure	$ 3,892,124	$ 592	$ 147,288	$ 4,040,004	$ 3,975,759	$ 64,245	$ 5,013	$ 59,232

Note: For a breakdown of Appropriation and Expenditure by Subvote refer to the Consolidated Fund – Schedule of Appropriation and Expenditure by Subvote.
Statutory adjustments are made so that the appropriations for the statutory subvotes are equal to actual expenditure.

Government of the Province of Saskatchewan
Consolidated Fund

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1989

		Appropriation								
Vote-Subvote	Department and Activity	Original Estimate	Statutory Adjustment	Special Warrant	Virement	Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
1	**Agriculture Ordinary**									
1	Administrative Services	$ 2,740,700	$	$	$ (202,000)	$ 2,538,700	$ 2,397,366	$ 141,334		
2	Assistance to General Agricultural Interests or Purposes	4,491,900	......	......	(550,000)	3,941,900	3,114,545	827,355		
3	Communications Branch	920,000	......	......	100,000	1,020,000	956,240	63,760		
4	Human Resources	454,000	......	......	......	454,000	440,527	13,473		
6	Payments under The Ethanol Production and Marketing Incentive Program	300,000	......	......	(270,000)	30,000	30,000	......		
7	Extension Branch	6,772,800	......	......	(1,250,000)	5,522,800	2,103,384	3,419,416		
10	Grants in Lieu of Taxes on Crown Land	850,000	......	......	......	850,000	119,476	730,524		
13	Grant to the Agricultural Credit Corporation of Saskatchewan for Administration Pursuant to the Agricultural Credit Corporation of Saskatchewan Act	3,356,200	......	......	1,600,000	4,956,200	4,956,200	......		
14	To Provide for Expenditures Respecting the Canada-Saskatchewan Greenfeed Program	......	......	22,000,000	(377,000)	21,623,000	21,623,000	......		
15	Livestock Branch	3,598,200	......	......	(25,000)	3,573,200	3,038,110	535,090		
16	Soils and Crops Branch	1,090,700	......	......	50,000	1,140,700	1,139,499	1,201		
17	Veterinary Branch	852,300	......	......	99,000	951,300	947,747	3,553		
18	Payments Pursuant to the Canada-Saskatchewan Livestock Drought Assistance Program	......	......	13,000,000	1,150,000	14,150,000	14,150,000	......		
19	Economics Branch	2,236,100	......	......	(24,000)	2,212,100	2,126,254	85,846		
37	Lands Branch	8,113,000	......	......	(4,900,000)	3,213,000	2,576,158	636,842		
47	Payment to The Prairie Agricultural Machinery Institute	957,100	......	......	......	957,100	957,100	......		
61	Payments Pursuant to The Saskatchewan Agricultural Returns Stabilization Act	11,837,700	......	......	2,145,000	13,982,700	13,724,451	258,249		
81	Grants under the 4-H Program	271,000	......	......	......	271,000	43,208	227,792		
83	Grant to the Agricultural Credit Corporation of Saskatchewan for Interest Subsidy Pursuant to The Agricultural Credit Corporation of Saskatchewan Act	26,742,000	......	......	(1,942,000)	24,800,000	24,800,000	......		

Government of the Province of Saskatchewan Consolidated Fund

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1989

Vote-Subvote	Department and Activity	Appropriation					Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
		Original Estimate	Statutory Adjustment	Special Warrant	Virement	Revised Estimate				
84	Grant to the Agricultural Credit Corporation of Saskatchewan for an Allowance for Losses on Loans Pursuant to The Agricultural Credit Corporation of Saskatchewan Act	5,000,000	......	......	......	5,000,000	5,000,000	......		
89	Grant to the Saskatchewan Grain Car Corporation – Administration	165,800	......	......	(69,000)	96,800	96,300	500		
92	To Provide for a Net Expenditure (Recovery) of (from) The Conservation and Development Revolving Fund (Statutory)	(2,000,000)	1,822,538	......	......	(177,462)	(177,462)	......		
95	Matching Grants for International Aid	850,000	......	......	......	850,000	850,000	......		
99	Counselling and Assistance for Farmers – Administration	756,400	......	......	25,000	781,400	781,011	389		
105	Counselling and Assistance for Farmers – Implementation of Guarantees	8,000,000	......	......	4,000,000	12,000,000	11,981,458	18,542		
109	To Provide an Operating Subsidy to the Conservation and Development Revolving Fund	100	......	......	900,000	900,100	900,000	100		
111	Payments to Saskatchewan Property Management Corporation	3,360,600	......	......	......	3,360,600	2,167,231	1,193,369		
112	Agriculture Development Secretariat	950,000	......	......	(460,000)	490,000	452,146	37,854		
113	Members of The Executive Council (Statutory)	6,900	835	......	......	7,735	7,735	......		
	Total – Agriculture Ordinary	$ 92,673,500	$ 1,823,373	$ 35,000,000	$	$ 129,496,873	$ 121,301,684	$ 8,195,189	$ 363,636	$ 7,831,553
2	**Agriculture Capital**									
5	Land Improvement	$ 50,000	$	$	$	$ 50,000	$ 14,260	$ 35,740		
6	Acquisition of Land and Improvements	10,000	......	......	......	10,000	......	10,000		
7	Community Pasture Development	440,000	......	......	......	440,000	140,380	299,620		
	Total – Agriculture Capital	$ 500,000	$	$	$	$ 500,000	$ 154,640	$ 345,360	$	$ 345,360

61	**Agriculture — Agriculture Development Fund**									
1	Payments for Agricultural Research and Development Projects	$ 9,000,000	$	$	$	$ 9,000,000	$ 8,021,672	$ 978,328		
2	Payment to the Saskatchewan Water Corporation for Irrigation Development Programs	15,000,000	......	......	......	15,000,000	15,000,000	......		
3	Payments Pursuant to the Canada-Saskatchewan Subsidiary Agreement on Agricultural Development	5,300,000	......	......	......	5,300,000	3,903,665	1,396,335		
4	Grant to the Saskatchewan Water Corporation and Individuals for Grants Pursuant to the Canada-Saskatchewan Subsidiary Agreement on Agricultural Development for Individual Irrigation Development Projects	700,000	......	......	......	700,000	700,000	......		
	Total — Agriculture — Agricultural Development Fund	$ 30,000,000	$	$	$	$ 30,000,000	$ 27,625,337	$ 2,374,663	$ 71,751	$ 2,302,912
4	**Consumer and Commercial Affairs**									
1	Administrative and Human Resources	$ 805,400	$	$	$ (40,000)	$ 765,400	$ 764,588	$ 812		
3	Licensing and Investigation	1,471,800	......	......	654,870	2,126,670	2,117,755	8,915		
4	Grant to The Saskatchewan Branch of The Consumers' Association of Canada	10,000	......	......	......	10,000	10,000	......		
6	Education and Communications	710,800	......	......	......	710,800	700,877	9,923		
7	Plannning and Policy	173,800	......	......	......	173,800	173,699	101		
8	Film Classification	77,300	......	......	10,000	87,300	87,040	260		
12	Corporations	954,000	......	3,000	124,000	1,081,000	1,061,146	19,854		
15	Grants under The Cemeteries Act to Cemetery Companies in Default	25,000	......	......	......	25,000	25,000	......		
19	Grant to the Saskatchewan Gaming Commission	550,500	......	126,000	(676,470)	30	......	30		
20	Payments to Saskatchewan Property Management Corporation	697,300	......	......	(72,400)	624,900	624,897	3		
21	Members of The Executive Council (Statutory)	28,300	(28,300)	......	......	......	......	......		
	Total — Consumer and Commercial Affairs	$ 5,504,200	$ (28,300)	$ 129,000	$	$ 5,604,900	$ 5,565,002	$ 39,898	$ 8,873	$ 31,025
45	**Economic Development and Tourism**									
1	Administration	$ 911,900	$	$ 85,000	$ 320,000	$ 1,316,900	$ 1,316,445	$ 455		
2	Regional Services	2,475,600	......	190,000	......	2,665,600	2,665,493	107		
4	Communications	3,426,700	......	......	10,000	3,436,700	3,253,109	183,591		
6	Tourism and Business Development	324,100	......	......	......	324,100	324,100	......		
20	To Provide for a Net Expenditure (Recovery) of (from) the Northern Saskatchewan Economic Development Revolving Fund (Statutory)	(181,900)	446,016	......	......	264,116	264,116	......		
21	Business Information and Research	647,500	......	......	(41,200)	606,300	606,297	3		

Government of the Province of Saskatchewan Consolidated Fund

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1989

		Appropriation								
Vote-Subvote	Department and Activity	Original Estimate	Statutory Adjustment	Special Warrant	Virement	Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
22	Financial Assistance Administration	377,000	....	....	80,000	457,000	456,858	142		
23	Tourism Marketing	1,011,400	....	250,000	50,000	1,311,400	1,311,392	8		
27	Venture Capital Branch	302,900	....	....	16,200	319,100	319,093	7		
28	Co-operatives Branch	681,300	....	....	(95,000)	586,300	586,300	....		
29	Northern Affairs	465,900	....	50,000	....	515,900	515,900	....		
30	Industrial Development	1,973,200	....	....	(340,000)	1,633,200	1,633,200	....		
33	Payments to Saskatchewan Property Management Corporation	2,092,700	....	201,000	....	2,293,700	2,293,700	....		
34	Members of The Executive Council (Statutory)	35,200	9,605	....	....	44,805	44,805	....		
	Total — Economic Development and Tourism	$ 14,543,500	$ 455,621	$ 776,000	$	$ 15,775,121	$ 15,590,808	$ 184,313	$ 578,772	$ (394,459)
66	**Economic Diversification and Investment Fund**									
	Economic Development and Tourism									
1	Industrial Development Grants	$ 10,642,000	$	$	$	$ 10,642,000	$ 8,700,833	$ 1,941,167		
3	Business Development Grants	3,771,000	....	....	....	3,771,000	1,122,479	2,648,521		
4	Tourism Development Grants	2,766,000	....	....	....	2,766,000	1,903,540	862,460		
	Energy and Mines									
8	Payments for Projects and Administrative Expenses for Saskatchewan Fossil Fuel and Energy Research	4,200,000	....	....	....	4,200,000	616,897	3,583,103		
	Rural Development									
7	Community Development Corporation Grants	400,000	....	....	....	400,000	400,000	....		
	The Saskatchewan Research Council									
6	Grant to the Petroleum Division Lab	700,000	....	....	....	700,000	700,000	....		
	Science and Technology									
5	Advanced Technology Development Grants	3,500,000	....	....	....	3,500,000	2,162,437	1,337,563		
	Trade and Investment									
2	Export Development Grants	1,645,000	....	....	....	1,645,000	594,584	1,050,416		
	Total — Economic Diversification and Investment Fund	$ 27,624,000	$	$	$	$ 27,624,000	$ 16,200,770	$ 11,423,230	$ 889	$ 11,422,341
5	**Education**									
2	Financial and Administrative Services	$ 2,300,600	$	$	$ 214,000	$ 2,514,600	$ 2,512,908	$ 1,692		
4	Grant to the Saskatchewan Student Aid Fund	24,288,000	....	....	(3,595,400)	20,692,600	20,056,985	635,615		
5	Planning and Information Services	1,751,500	....	....	83,600	1,835,100	1,823,826	11,274		

7	Curriculum and Evaluation	4,778,700	....	....	620,000	5,398,700	5,381,485	17,215		
8	Grants to Regional Colleges	5,389,700	....	....	16,400	5,406,100	5,405,903	197		
9	Grants to Educational Agencies, Organizations, Associations and Institutions	3,732,400	....	....	(149,300)	3,583,100	3,583,050	50		
17	Education Services	961,100	....	....	(77,200)	883,900	880,957	2,943		
18	Grants to Saskatchewan Universities – Urban Parks	660,500	....	....	....	660,500	660,499	1		
19	Grants to Saskatchewan Universities – Operation	146,431,500	....	....	....	146,431,500	146,431,500			
23	Regional Offices	1,488,400	....	....	220,000	1,708,400	1,707,883	517		
26	Skill Training and Apprenticeship	3,465,200	....	....	58,000	3,523,200	3,516,510	6,690		
30	To Provide for a Net Expenditure (Recovery) of (from) the Saskatchewan Book Bureau Revolving Fund (Statutory)	(3,800)	576,890	....	....	573,090	573,090	....		
36	Northern Division	904,900	....	....	119,000	1,023,900	1,019,800	4,100		
37	University Affairs	790,500	....	....	....	790,500	789,725	775		
42	Grants to University Related Organizations	5,471,500	....	....	299,600	5,771,100	5,771,052	48		
44	Human Resources	305,300	....	....	93,000	398,300	398,298	2		
46	Special Education	567,100	....	....	(20,000)	547,100	546,324	776		
47	Correspondence School	1,415,600	....	....	67,300	1,482,900	1,482,826	74		
48	School for the Deaf	2,294,300	....	....	86,000	2,380,300	2,380,293	7		
49	Educational Media Services	548,500	....	....	(110,000)	438,500	435,822	2,678		
50	Official Minority Language Office	1,304,700	....	6,820,000	1,620,000	9,744,700	9,732,075	12,625		
51	Saskatchewan Library	2,150,400	....	....	131,300	2,281,700	2,227,798	53,902		
52	Saskatchewan Bureau of Statistics	251,700	....	....	14,000	265,700	264,211	1,489		
53	To Provide for the Administrative Expenses of the Teachers' Superannuation Commission	715,600	....	....	110,000	825,600	819,721	5,879		
54	Grants to Schools – Operating	336,831,400	....	....	....	336,831,400	336,831,400	....		
55	Grants to Schools – Construction	63,513,500	....	....	....	63,513,500	63,513,500	....		
56	Grants to Libraries	5,193,700	....	....	(156,300)	5,037,400	5,037,394	6		
57	Training Programs	15,522,000	....	....	20,000	15,542,000	15,504,769	37,231		
58	Teacher's Pensions and Cost of Living Bonus	47,016,400	....	18,700,000	....	65,716,400	61,851,400	3,865,000		
59	Teachers' Group Life Insurance – Government Contribution	991,600	....	....	17,700	1,009,300	1,009,223	77		
60	Payments Pursuant to The Teachers' Dental Plan Act	2,060,000	....	....	(187,000)	1,873,000	1,872,478	522		
61	Grant to the Saskatchewan Institute of Applied Science and Technology	67,267,200	....	....	364,400	67,631,600	67,631,526	74		
63	Educational Outreach Fund	3,200,000	....	....	(320,000)	2,880,000	2,879,238	762		
64	Payments to Saskatchewan Property Management Corporation	4,789,200	....	....	(419,100)	4,370,100	4,363,663	6,437		
65	Members of The Executive Council (Statutory)	35,200	9,583	....	....	44,783	44,783	....		
67	Student Aid Operations	2,219,500	....	....	680,000	3,099,500	3,079,328	20,172		
68	Grants to Saskatchewan Universities – Repayment of Principal and Interest on Capital Loans from the Saskatchewan Property Management Corporation	13,882,500	....	....	....	13,882,500	13,882,500	....		
	Total – Education	$ 774,486,100	$ 586,473	$ 25,520,000	$	$ 800,592,573	$ 795,903,743	$ 4,688,830	$ 173,660	$ 4,515,170

Government of the Province of Saskatchewan Consolidated Fund

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1989

Vote-Subvote	Department and Activity	Appropriation					Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
		Original Estimate	Statutory Adjustment	Special Warrant	Virement	Revised Estimate				
64	**Education – Education Development Fund**									
1	Grants for Education Development Initiatives	$ 13,750,000	$	$	$	$ 13,750,000	$ 13,750,000	$		
2	Education Development Support Services	750,000	......	......	......	750,000	746,202	3,798		
	Total – Education – Development Fund	$ 14,500,000	$	$	$	$ 14,500,000	$ 14,496,202	$ 3,798	$ 2,327	$ 1,471
23	**Energy and Mines**									
1	Administrative Services	$ 2,908,600	$	$	$ 144,900	$ 3,053,500	$ 3,017,301	$ 36,199		
4	Geology and Mines	2,300,900	......	......	12,000	2,312,900	2,311,167	1,733		
8	Petroleum and Natural Gas	3,140,300	......	......	20,000	3,160,300	3,152,445	7,855		
10	Mineral Revenues	1,121,300	......	26,000	20,000	1,167,300	1,165,645	1,655		
14	Resource Policy and Economics	1,252,900	......	......	(164,900)	1,088,000	1,073,463	14,537		
16	Payments to Saskatchewan Property Management Corporation	1,527,600	......	......	(32,000)	1,495,600	1,495,488	112		
17	Members of The Executive Council (Statutory)	28,300	8,771	......	......	37,071	37,071	......		
	Total – Energy and Mines	$ 12,279,900	$ 8,771	$ 26,000	$	$ 12,314,671	$ 12,252,580	$ 62,091	$ 19,937	$ 42,154
9	**Environment and Public Safety**									
1	Administration and Communications	$ 1,259,200	$	$	$	$ 1,259,200	$ 1,222,959	$ 36,241		
6	Environmental Protection	4,018,900	......	......	......	4,018,900	3,910,741	108,159		
12	Public Safety	3,128,200	......	......	......	3,128,200	3,038,065	90,135		
14	Payments to Saskatchewan Property Management Corporation	1,022,200	......	......	......	1,022,200	918,222	103,978		
17	Grants to Organizations and Persons Concerned with Environmental Matters	40,000	......	......	......	40,000	27,915	12,085		
20	Environmental Assessment	579,000	......	......	......	579,000	405,597	173,403		
25	Grant to the Toxicology Research Centre	200,000	......	......	......	200,000	200,000	......		
26	Grant to the Water Appeal Board	103,600	......	......	......	103,600	97,963	5,637		
27	Emergency Measures Organization	398,800	......	......	......	398,800	377,867	20,933		
28	Members of The Executive Council (Statutory)	35,200	9,605	......	......	44,805	44,805	......		
	Total – Environment and Public Safety	$ 10,785,100	$ 9,605	$	$	$ 10,794,705	$ 10,244,134	$ 550,571	$ 14,965	$ 535,606
10	**Executive Council**									
1	Administration	$ 2,438,900	$	$	$ 132,000	$ 2,570,900	$ 2,543,537	$ 27,363		
2	Information Services	541,800	......	......	......	541,800	489,634	52,166		

4	Policy Secretariat	1,028,000	....	....	(132,000)	896,000	830,356	65,644		
6	Expenditure Under The Election Act (Statutory)	1,000	681,012	....	....	682,012	682,012	....		
7	Expenses of Conducting Votes Under The Time Act	7,000	....	....	....	7,000	....	7,000		
9	Intergovernmental Affairs	838,400	....	....	(25,000)	813,400	766,356	47,044		
10	Members of The Executive Council (Statutory)	37,300	16,459	....	....	53,759	53,759	....		
13	Protocol Office	308,000	....	....	25,000	333,000	324,691	8,309		
15	Grants to Planning and Research Institutions	61,200	....	....	....	61,200	54,000	7,200		
17	Payments to Saskatchewan Property Management Corporation	917,200	....	....	....	917,200	853,084	64,116		
	Total — Executive Council	$ 6,178,800	$ 697,471	$	$	$ 6,876,271	$ 6,597,429	$ 278,842	$ 57,770	$ 221,072
18	**Finance**									
1	Administration	$ 1,879,500	$	$	$ 320,000	$ 2,199,500	$ 2,136,095	$ 63,405		
6	Revenue Division	6,703,300	....	....	(144,000)	6,559,300	6,511,770	47,530		
22	Remissions Under the Department of Revenue and Financial Services Act	50,000	....	....	....	50,000	30,948	19,052		
25	Mortgage Interest Reduction Plan	15,000	....	....	10,000	25,000	9,501	15,499		
31	Provincial Comptroller's Office	5,884,400	....	....	(88,000)	5,796,400	5,594,785	201,615		
32	Payments for Public Employees' Benefits — Administration	399,600	....	....	38,000	437,600	432,033	5,567		
33	Payments Under the Public Service Superannuation Plan (Statutory)	72,320,000	3,622,061	....	....	75,942,061	75,942,061	....		
34	Cost of Living Bonus for Superannuates and Widows of Superannuates	3,200	....	....	1,000	4,200	3,010	1,190		
37	Allowances and Refunds — Employees' Savings Account (Statutory)	4,000	510	....	....	4,510	4,510	....		
40	Employer's Matching Contribution to the Public Employees (Government Contributory) Superannuation Plan (Statutory)	9,034,300	803,191	....	....	9,837,491	9,837,491	....		
41	Payments to the Judges of the Provincial Court Superannuation Fund Pursuant to Subsection 27(3) of the Provincial Court Act (Statutory)	227,000	34,566	....	....	261,566	261,566	....		
42	Employer's Assessment for the Disability Income Plan	504,100	....	....	40,000	544,100	535,368	8,732		
43	Employer's Contribution for the Employees' Group Life Insurance Plan	417,300	....	....	....	417,300	375,385	41,915		
44	Employer's Contribution for the Public Employees' Dental Plan	1,294,900	....	....	120,000	1,414,900	1,402,330	12,570		
45	Superannuation Allowance Pursuant to Chapter 64 of the Statutes of Saskatchewan, 1958, as Amended (Statutory)	7,300	62	....	....	7,362	7,362	....		
46	Minister of Finance's Contribution to Members of the Legislative Assembly Superannuation Fund (Statutory)	1,648,000	(163,295)	....	....	1,484,705	1,484,705	....		

Government of the Province of Saskatchewan Consolidated Fund

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1989

		Appropriation								
Vote-Subvote	Department and Activity	Original Estimate	Statutory Adjustment	Special Warrant	Virement	Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
49	Payments Under the Provincial Disaster Assistance Program	1,000	......	......	349,000	350,000	348,106	1,894		
50	Payment to The Wascana Centre Authority for Maintenance of Grounds	1,907,900	......	......	......	1,907,900	1,907,900	......		
51	Interest on Tax Overpayments Pursuant to Section 56 of The Department of Revenue and Financial Services Act (Statutory)	300,000	253,301	......	......	553,301	553,301	......		
53	To Provide for Expenditures Respecting the Saskatchewan Pension Plan	20,047,000	......	......	(6,652,000)	13,395,000	11,619,647	1,775,353		
54	Mortgage Protection Plan	4,800,000	......	......	3,830,000	8,630,000	8,624,392	5,608		
56	Investment and Financial Services	1,649,900	......	......	85,000	1,734,900	1,645,687	89,213		
57	Treasury Board Division	1,755,100	......	......	......	1,755,100	1,588,751	166,349		
58	Taxation and Economic Policy	743,500	......	......	100,000	843,500	834,598	8,902		
59	Unforeseen and Unprovided for	10,000	......	......	60,000	70,000	64,782	5,218		
60	Remissions Under The Department of Finance Act, 1983	650,000	......	......	260,000	910,000	893,844	16,156		
61	Bonding of Public Officials	13,000	......	......	......	13,000	11,148	1,852		
62	Miscellaneous Refunds	100,000	......	......	2,177,000	2,277,000	2,270,550	6,450		
63	Employer's Matching Contributions to The Canada Pension Plan	5,564,600	......	......	(20,000)	5,544,600	5,230,443	314,157		
64	Unemployment Insurance — Employer's Contribution	8,943,500	......	......	(290,000)	8,653,500	8,386,927	266,573		
65	To Provide for Payments to the Municipal Employees' Superannuation Fund Pursuant to Section 46 of The Municipal Employees' Superannuation Act	20,000	......	......	......	20,000	9,171	10,829		
66	Implementation of Guarantees (Statutory)	20,000	(20,000)	......	......	......	......	......		
67	Workers' Compensation Board — Employer's Assessment	2,463,300	......	......	(196,000)	2,267,300	2,263,483	3,817		
70	Payments to Saskatchewan Property Management Corporation	3,285,200	......	......	......	3,285,200	2,979,971	305,229		
71	Members of The Executive Council (Statutory)	28,300	8,771	......	......	37,071	37,071	......		
73	To Provide for a Net Expenditure (Recovery) of (from) the Public Employees' Benefits Agency Revolving Fund (Statutory)	100	6,640	......	......	6,740	6,740	......		

74	Early Retirement Supplement — Public Employees' Superannuation Plan	21,600	......	......	......	21,600	15,600	6,000		
	Total — Finance	$ 152,715,900	$ 4,545,807	$	$	$ 157,261,707	$ 153,861,032	$ 3,400,675	$ 133,969	$ 3,266,706
12	**Finance — Servicing the Public Debt — Government Share**									
1	Interest on Public Debt — Government Share (Statutory)	$ 321,999,500	$ 38,311,070	$	$	$ 360,310,570	$ 360,310,570	$		
3	Fees and Commissions on Public Debt — Government Share (Statutory)	7,500,000	(47,800,055)	......	......	(40,300,055)	(40,300,055)	......		
	Total — Finance — Servicing the Public Debt — Government Share	$ 329,499,500	$ (9,488,985)	$	$	$ 320,010,515	$ 320,010,515	$	$	$ ......
32	**Health**									
1	General Administration	$ 2,196,900	$	$	$ 155,000	$ 2,351,900	$ 2,291,924	$ 59,976		
5	Human Resources and Health Compensation	1,097,800	......	......	335,000	1,432,800	1,388,010	44,790		
8	Community Health Services	14,383,500	......	......	140,000	14,523,500	14,487,546	35,954		
9	Grants in Support of Health Services	3,370,700	......	......	150,000	3,520,700	3,493,026	27,674		
11	Saskatchewan Hearing Aid Plan	2,406,600	......	......	(200,500)	2,206,100	2,125,323	80,777		
14	Strategic Planning and Evaluation	848,200	......	......	20,000	868,200	860,774	7,426		
15	Vital Statistics	774,300	......	......	53,500	827,800	827,725	75		
18	Laboratory and Disease Control Services	7,881,900	......	601,000	......	8,482,900	8,465,193	17,707		
20	Mental Health Services	28,506,400	......	......	(35,000)	28,471,400	28,396,520	74,880		
27	Grant to The Saskatchewan Alcohol and Drug Abuse Commission	15,325,300	......	......	(921,000)	14,404,300	14,402,300	2,000		
28	Saskatchewan Medical Care Insurance — To Provide for Provincial Grant	217,786,000	......	11,700,000	(1,799,000)	227,687,000	227,624,080	62,920		
29	Payments for Hospital Services	555,165,400	......	600,000	(845,000)	554,920,400	554,867,876	52,524		
31	Grants to Hospitals Under The Hospital Revenue Act	670,000	......	......	......	670,000	665,190	4,810		
34	Saskatchewan Prescripton Drug Plan — To Provide for Provincial Grant	50,105,000	......	3,300,000	7,144,000	60,549,000	60,214,025	334,975		
35	Saskatchewan Aid to Independent Living	6,802,500	......	1,618,000	5,000	8,425,500	8,383,523	41,977		
38	Grants to Support The Medical Education System	12,195,300	......	......	......	12,195,300	12,195,283	17		
39	Grant to The Saskatchewan Health Research Fund	750,000	......	......	120,000	870,000	870,000	......		
40	Grant to The Saskatchewan Cancer Foundation	17,655,600	......	1,000,000	(110,000)	18,545,600	18,545,600	......		
42	Medical Care Insurance Administration	5,536,100	......	......	180,000	5,716,100	5,630,985	85,115		
43	Hospital and Ambulance Administration	4,264,500	......	......	(470,000)	3,794,500	3,658,235	136,265		
44	Prescription Drug Plan Administration	1,896,800	......	......	420,000	2,316,800	2,246,261	70,539		
45	Grants for Mental Health Services	1,846,900	......	......	......	1,846,900	1,846,481	419		
47	Northern Health Services	4,725,100	......	......	8,000	4,733,100	4,590,287	142,813		
49	Grants and Allowances for Ambulance Services	8,432,800	......	711,000	......	9,143,800	9,143,384	416		
50	Continuing Care Administration	2,793,800	......	......	(250,000)	2,543,800	2,307,902	235,898		
53	Grants and Allowances for Home Care	24,419,500	......	......	(200,000)	24,219,500	24,102,433	117,067		

Government of the Province of Saskatchewan Consolidated Fund

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1989

Vote-Subvote	Department and Activity	Appropriation Original Estimate	Appropriation Statutory Adjustment	Appropriation Special Warrant	Appropriation Virement	Appropriation Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
54	Grants and Allowances for Special Care Services	196,817,200	......	......	(5,044,000)	191,773,200	191,384,368	388,832		
56	Public Affairs and Health Promotion	3,924,000	......	......	893,000	4,817,000	4,195,518	621,482		
57	Information Systems	2,820,800	......	1,952,000	942,000	5,714,800	5,519,987	194,813		
58	Payments to Saskatchewan Property Management Corporation	12,105,600	......	......	(1,245,000)	10,860,600	10,859,186	1,414		
59	Members of The Executive Council (Statutory)	35,200	9,605	......	......	44,805	44,805	......		
60	Grants to Hospitals — Repayment of Principal and Interest on Capital Loans from The Saskatchewan Property Management Corporation	15,936,000	......	......	......	15,936,000	6,713,750	9,222,250		
61	Grants to Special Care Facilities — Repayment of Principal and Interest on Capital Loans from The Saskatchewan Property Management Corporation	788,700	......	......	225,000	1,013,700	1,011,380	2,320		
62	Payments Under the Saskatchewan Dental Plan	10,486,500	......	893,000	361,000	11,740,500	11,577,226	163,274		
63	Payments Under the Supplementary Health Services Program	4,371,300	......	......	(32,000)	4,339,300	4,284,452	54,848		
	Total — Health	$ 1,239,122,200	$ 9,605	$ 22,375,000	$	$ 1,261,506,805	$ 1,249,220,558	$ 12,286,247	$ 1,088,736	$ 11,197,511
16	**Highways and Transportation** **Ordinary**									
1	Executive Administration	$ 939,000	$	$	$ 60,000	$ 999,000	$ 981,693	$ 17,307		
2	Financial Services Branch	687,700	......	......	......	687,700	673,627	14,073		
3	Human Resources	870,100	......	......	......	870,100	854,350	15,750		
4	Transportation Planning and Research Division	3,009,200	......	......	(90,000)	2,919,200	2,569,168	350,032		
5	Property Services	667,700	......	......	......	667,700	625,613	42,087		
7	Communications Branch	723,800	......	......	40,000	763,800	556,344	207,456		
8	Maintenance of Highways and Transportation Facilities	87,477,700	......	......	(201,000)	87,276,700	82,653,004	4,623,696		
9	Operations Services Branch	1,059,300	......	......	31,000	1,090,300	1,086,889	3,411		
10	Engineering Division	2,476,800	......	......	65,000	2,541,800	2,530,618	11,182		
12	Bridge Branch	359,200	......	......	......	359,200	350,283	8,917		
13	Swift Current District	1,201,200	......	......	15,000	1,216,200	1,203,244	12,956		
14	Regina District	1,699,000	......	......	......	1,699,000	1,665,374	33,626		
15	Yorkton District	1,077,900	......	......	20,000	1,097,900	1,095,360	2,540		
16	Saskatoon District	1,125,500	......	......	......	1,125,500	1,096,076	29,424		
17	Prince Albert District	1,616,300	......	......	......	1,616,300	1,594,822	21,478		
18	Management Services Branch	1,093,000	......	......	60,000	1,153,000	1,136,757	16,243		
20	North Battleford District	1,384,400	......	......	......	1,384,400	1,380,639	3,761		

22	Grants to Traffic Safety and Transportation Associations	138,800	......	......	......	138,800	137,755	1,045		
23	To Provide for a Net Expenditure (Recovery) of (from) The Highways Revolving Fund (Statutory)	100	1,029,799	......	......	1,029,899	1,029,899	......		
26	Regulation and Traffic Safety Division	3,495,900	......	......	......	3,495,900	3,479,843	16,057		
29	Payments to Saskatchewan Property Management Corporation	9,055,000	......	......	......	9,055,000	8,524,861	530,139		
30	Members of The Executive Council (Statutory)	28,300	8,771	......	......	37,071	37,071	......		
	Total – Highways and Transportation Ordinary	$ 120,185,900	$ 1,038,570	$	$	$ 121,224,470	$ 115,263,290	$ 5,961,180	$ 521,391	$ 5,439,789
17	**Highways and Transportation Capital Expenditure**									
5	Rural Surface Transportation	$ 95,240,000	$	$	$ (385,000)	$ 94,855,000	$ 94,360,647	$ 494,353		
6	Urban Surface Transportation	5,500,000	......	......	730,000	6,230,000	6,220,243	9,757		
7	Air Transportation	600,000	......	......	(345,000)	255,000	245,796	9,204		
8	Highway Rehabilitation Program	10,000,000	......	......	......	10,000,000	9,017,292	982,708		
	Total – Highways and Transportation Capital	$ 111,340,000	$	$	$	$ 111,340,000	$ 109,843,978	$ 1,496,022	$ 139,041	$ 1,356,981
20	**Human Resources, Labour and Employment**									
2	Labour Relations	$ 971,700	$	$	$	$ 971,700	$ 933,732	$ 37,968		
8	Pension Benefits	154,700	......	......	8,000	162,700	161,751	949		
10	Occupational Health	2,203,600	......	......	......	2,203,600	2,188,297	15,303		
13	Seniors' Directorate	987,400	......	......	......	987,400	961,494	25,906		
14	Labour Relations Board	455,700	......	......	......	455,700	426,791	28,909		
17	Administrative Services	1,419,400	......	......	(84,000)	1,335,400	1,287,292	48,108		
18	Labour Standards	845,500	......	......	25,000	870,500	859,745	10,755		
19	Grants to Third Parties Concerned With Economic and Social Equity	51,000	......	......	(23,000)	28,000	2,400	25,600		
22	Women's Directorate	700,600	......	......	23,000	723,600	664,735	58,865		
23	Employment Opportunities	725,800	......	......	51,000	776,800	648,700	128,100		
27	Grants for Senior Citizens' Services	1,115,000	......	......	85,000	1,200,000	1,116,032	83,968		
30	Grants Pursuant to The Senior Citizens' Heritage Program Act (Statutory)	39,554,000	(1,951,400)	......	......	37,602,600	37,602,600	......		
33	Payments to Saskatchewan Property Management Corporation	1,477,500	......	......	......	1,477,500	1,224,466	253,034		
34	Members of The Executive Council (Statutory)	28,300	8,771	......	......	37,071	37,071	......		
35	Saskatchewan Opportunities '88 Student Employment Program	4,000,000	......	......	......	4,000,000	2,736,563	1,263,437		
37	Saskatchewan Income Plan – Senior Citizens' Benefits	14,384,000	......	......	(85,000)	14,299,000	14,175,093	123,907		
	Total – Human Resources, Labour and Employment	$ 69,074,200	$ (1,942,629)	$	$	$ 67,131,571	$ 65,026,762	$ 2,104,809	$ 58,417	$ 2,046,392
25	**Indian and Native Affairs Secretariat**									
1	Indian and Native Affairs	$ 1,596,500	$	$	$	$ 1,596,500	$ 1,396,410	$ 200,090		
2	Grants to Indian and Native Organizations	183,200	......	......	......	183,200	183,200	......		

Government of the Province of Saskatchewan
Consolidated Fund

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1989

Vote-Subvote	Department and Activity	Appropriation Original Estimate	Statutory Adjustment	Special Warrant	Virement	Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
3	Payments to Saskatchewan Property Management Corporation	137,800	—	—	—	137,800	133,088	4,712		
4	Grants Under the Indian Economic Development Program	1,000,000	—	—	50,000	1,050,000	1,033,105	16,895		
5	Grants Under The Native Business Development Program	500,000	—	—	—	500,000	251,950	248,050		
6	Native Training Projects	1,270,000	—	—	(50,000)	1,220,000	753,835	466,165		
	Total — Indian and Native Affairs Secretariat	$ 4,687,500	$ —	$ —	$ —	$ 4,687,500	$ 3,751,588	$ 935,912	$ 2,286	$ 933,626
3	**Justice**									
1	Administrative Services	$ 5,062,300	$ —	$ —	$ 76,000	$ 5,138,300	$ 5,105,860	$ 32,440		
2	Civil Law	1,793,100	—	—	(125,000)	1,668,100	1,665,841	2,259		
3	Court Services	10,389,000	—	245,000	(7,000)	10,627,000	10,626,302	698		
4	Public Law and Policy	1,581,300	—	—	(12,000)	1,569,300	1,563,649	5,651		
6	Public Prosecutions	5,141,300	—	—	(23,000)	5,118,300	5,090,957	27,343		
7	To Provide for Policing Services by The Royal Canadian Mounted Police	42,200,000	—	1,029,000	628,000	43,857,000	43,855,716	1,284		
8	Registration of Land Titles	4,532,100	—	—	165,000	4,697,100	4,675,984	21,116		
12	Salaries of Surrogate Court Judges (Statutory)	129,000	(5,237)	—	—	123,763	123,763	—		
14	Public Trustee	688,200	—	—	35,000	723,200	716,194	7,006		
17	Saskatchewan Human Rights Commission	860,900	—	39,000	—	899,900	896,386	3,514		
18	Grant to the Law Reform Commission of Saskatchewan	90,000	—	—	—	90,000	90,000	—		
19	Saskatchewan Police Commission	687,500	—	—	(46,000)	641,500	629,115	12,385		
25	Administration of The Coroners Act	706,000	—	51,000	13,000	770,000	768,391	1,609		
28	Salaries of Chief Judge and Provincial Court Judges	3,499,800	—	312,000	17,000	3,828,800	3,822,766	6,034		
29	Personal Property Registry	646,400	—	—	(23,000)	623,400	604,640	18,760		
30	Policing Services	202,300	—	—	61,000	263,300	259,950	3,350		
31	Grants to Justice Organizations and for Justice Related Activities	33,300	—	—	—	33,300	33,220	80		
32	Crimes Compensation Board Payments	450,000	—	99,000	—	549,000	543,294	5,706		
33	Payments to Municipalities for the Administration of Firearms Acquisition Certificates and Firearms and Ammunition Business Permits	94,300	—	—	(13,000)	81,300	77,242	4,058		
35	Corrections Administration	1,452,100	—	—	(156,000)	1,296,100	1,274,687	21,413		

36	Pine Grove Correctional Centre — Prince Albert	1,525,100	......	......	357,000	1,882,100	1,871,424	10,676		
37	Provincial Correctional Centre — Prince Albert	8,290,300	......	680,000	(90,000)	8,880,300	8,831,302	48,998		
38	Provincial Correctional Centre — Regina	9,837,200	......	644,000	(20,000)	10,461,200	10,385,510	75,690		
39	Battlefords Community Correctional Centre — North Battleford	622,600	......	......	(55,000)	567,600	552,099	15,501		
40	Provincial Correctional Centre — Saskatoon	7,856,500	......	526,000	(100,000)	8,282,500	8,281,207	1,293		
41	Northern Corrections	1,840,500	......	35,000	40,000	1,915,500	1,915,495	5		
42	Community Corrections	4,335,600	......	182,000	(90,000)	4,427,600	4,374,189	53,411		
46	Surface Rights Arbitration Board	167,900	......	......	7,000	174,900	166,026	8,874		
47	Public and Private Rights Board	105,800	......	......	6,000	111,800	108,419	3,381		
48	Saskatchewan Farm Ownership Board	222,000	......	......	18,000	240,000	232,310	7,690		
49	Saskatchewan Securities Commission	770,400	......	......	40,000	810,400	785,804	24,596		
50	Provincial Mediation Board	1,216,800	......	......	......	1,216,800	1,210,896	5,904		
51	Payments to Saskatchewan Property Management Corporation	17,812,500	......	......	(798,000)	17,014,500	17,012,923	1,577		
52	Members of The Executive Council (Statutory)	35,200	9,605	......	......	44,805	44,805	......		
53	Farm Land Security Board	2,499,600	......	4,000	95,000	2,598,600	2,598,592	8		
	Total — Justice	$ 137,376,900	$ 4,368	$ 3,846,000	$	$ 141,227,268	$ 140,794,958	$ 432,310	$197,281	$ 235,029
21	**Legislation**									
1	Legislative Assembly Office	$ 2,744,200	$	$ 26,600	$ 41,500	$ 2,812,300	$ 2,808,869	$ 3,431		
2	Indemnity, Allowances and Expenses to Members (Statutory)	5,195,200	3,216,256	......	......	8,411,456	8,411,456	......		
3	Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of Standing Committees, Opposition House Leader, Whips, and Allowances and Expenses of the Members of the Board of Internal Economy (Statutory)	48,400	34,497	......	......	82,897	82,897	......		
5	Legislative Counsel and Law Clerk	113,100	......	35,000	28,100	176,200	175,780	420		
6	Legislative Library	603,400	......	60,600	(5,000)	659,000	655,162	3,838		
7	Expenses of Committees of The Legislature	38,600	......	21,400	(6,400)	53,600	53,226	374		
8	Ombudsman	666,300	......	25,700	......	692,000	687,265	4,735		
17	Grants to The Commonwealth Parliamentary Association and Society of Clerks	75,200	......	......	(5,400)	69,800	69,789	11		
20	Allowances to Caucuses for Sessional Research, General Expenses and Secretarial Services (Statutory)	250,200	86,861	......	......	337,061	337,061	......		
21	Office of The Leader of the Opposition — Grant (Statutory)	86,300	17,118	......	......	103,418	103,418	......		
22	Leader of the Opposition (Statutory)	28,300	8,771	......	......	37,071	37,071	......		
23	Grants or Salaries for Each Caucus Research Staff	363,000	......	31,000	(4,800)	389,200	389,149	51		
26	Payments to Saskatchewan Property Management Corporation	111,000	......	......	(48,000)	63,000	61,369	1,631		
	Total — Legislation	$ 10,323,200	$ 3,363,503	$ 200,300	$	$ 13,887,003	$ 13,872,512	$ 14,491	$ 12,780	$ 1,711

Government of the Province of Saskatchewan Consolidated Fund

Schedule of Appropriation and Expenditure by Subvote

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		Appropriation								
Vote-Subvote	Department and Activity	Original Estimate	Statutory Adjustment	Special Warrant	Virement	Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
39	**Parks, Recreation and Culture**									
1	Executive Administration	$ 766,900	$	$	$ 80,000	$ 846,900	$ 841,632	$ 5,268		
2	Management Services	4,142,000	......	......	200,000	4,342,000	4,300,804	41,196		
4	Forestry	3,183,300	......	......	(30,000)	3,153,300	3,064,056	89,244		
5	Forest Fire Operations	8,683,700	......	......	......	8,683,700	8,683,700	......		
6	Wildlife	2,192,700	......	......	12,000	2,204,700	2,182,952	21,748		
8	Operations	12,730,700	......	......	794,000	13,524,700	13,480,869	43,831		
14	Wildlife Landowner Assistance	632,800	......	......	90,000	722,800	720,291	2,509		
15	Heritage Programs	2,257,200	......	......	120,000	2,377,200	2,361,964	15,236		
17	Arts and Multiculturalism	1,046,000	......	......	62,000	1,108,000	1,099,978	8,022		
18	Sport and Recreation	1,545,000	......	......	130,000	1,675,000	1,667,933	7,067		
19	Grant to the City of Saskatoon — Repayment of Principal and Interest on Capital Loans from the Saskatchewan Property Management Corporation	1,485,500	......	......	(540,900)	944,600	944,575	25		
20	Fish and Wildlife Development Fund	2,150,000	......	......	23,000	2,173,000	2,173,000	......		
21	Grant to the Saskatchewan Arts Board	1,904,400	......	......	......	1,904,400	1,904,400	......		
27	Grant to the Saskatchewan Centre of the Arts	300,000	......	......	400,000	700,000	700,000	......		
29	Grant to the City of Saskatoon with Respect to a Deficit Incurred in the Operation of the Saskatoon Centennial Auditorium, Pursuant to The Centennial Projects Assistance Act, 1965	300,000	......	......		300,000	300,000	......		
30	Grants to Regional Parks	2,385,000	......	......	(38,000)	2,347,000	2,347,000	......		
32	Grants to Agencies and Organizations Concerned with Resource Conservation, Safety and Promotional Activities	924,000	......	......	(111,000)	813,000	812,982	18		
34	Fisheries	1,760,400	......	......	75,000	1,835,400	1,825,971	9,429		
37	To Provide for a Net Expenditure (Recovery) of (from) the Commercial Revolving Fund (Statutory)	325,000	76,893	......	......	401,893	401,893	......		
38	To Provide for a Net Expenditure (Recovery) of (from) the Resource Protection and Development Revolving Fund (Statutory)	(63,000)	(626,460)	......	......	(689,460)	(689,460)	......		
39	Communications	1,259,500	......	......	(57,000)	1,202,500	1,179,126	23,374		
40	Parks	825,300	......	......	(29,000)	796,300	794,909	1,391		
41	Contract Services	1,316,700	......	......	(105,000)	1,211,700	1,208,822	2,878		
46	To Provide an Operating Subsidy to the Commerical Revolving Fund	3,400,800	......	108,000	123,600	3,632,400	3,632,400	......		

48	Resource Lands	742,300	—	—	40,000	782,300	775,704	6,596		
49	To Provide an Operating Subsidy to the Resource Protection and Development Revolving Fund for Fire Suppression	2,248,000	—	17,617,000	100	19,865,100	19,506,000	359,100		
50	Grant to the Western Development Museum	1,150,100	—	—	25,300	1,175,400	1,175,400	—		
51	Grants in Support of Arts, Multiculturalism, Heritage and Museums	783,000	—	—	(81,000)	702,000	702,000	—		
52	Grants in Support of Sport and Recreation Programs	750,000	—	—	(190,000)	560,000	560,000	—		
54	Grants Under the Provincial Cultural and Recreational Facilities Program	1,700,000	—	—	—	1,700,000	1,699,938	62		
55	Grant to the New Careers Corporation	3,600,000	—	—	—	3,600,000	3,600,000	—		
56	Grant to Saskatchewan Archives Board	1,139,300	—	200,000	—	1,339,300	1,339,300	—		
57	Payments to Saskatchewan Property Management Corporation	15,009,300	—	—	(835,100)	14,174,200	14,174,168	32		
58	Members of The Executive Council (Statutory)	28,300	8,771	—	—	37,071	37,071	—		
59	Park Facilities and Resource Development	1,560,000	—	—	(158,000)	1,402,000	1,402,000	—		
	Total — Parks, Recreation and Culture	$ 34,164,200	$ (540,796)	$ 17,925,000	$ —	$ 101,548,404	$ 100,911,378	$ 637,026	$ 658,502	$ (21,476)
28	**Provincial Auditor**									
1	Administration	$ 2,890,600	$ —	$ —	$ —	$ 2,890,600	$ 2,890,067	$ 533		
	Total — Provincial Auditor	$ 2,890,600	$ —	$ —	$ —	$ 2,890,600	$ 2,890,067	$ 533	$ 40	$ 493
30	**Provincial Secretary**									
2	Executive Administration	$ 628,000	$ —	$ —	$ 52,000	$ 680,000	$ 648,078	$ 31,922		
5	Provincial Inquiry Centre	341,000	—	—	35,000	376,000	354,396	21,604		
6	Expenses of the Office of the Lieutenant Governor	133,000	—	—	31,000	164,000	161,321	2,679		
7	Payments to Saskatchewan Property Management Corporation	2,106,000	—	232,000	(61,000)	2,277,000	2,153,245	123,755		
8	Members of The Executive Council (Statutory)	35,200	15,913	—	—	51,113	51,113	—		
9	Program Advisory Branch	262,500	—	—	(57,000)	205,500	197,112	8,388		
10	Grant to the Future Corporation	—	—	1,200,000	—	1,200,000	1,200,000	—		
	Total — Provincial Secretary	$ 3,505,700	$ 15,913	$ 1,432,000	$ —	$ 4,953,613	$ 4,765,265	$ 188,348	$ 16,170	$ 172,178
47	**Public Participation**									
1	Administration	$ 3,615,900	$ —	$ —	$ —	$ 3,615,900	$ 3,167,623	$ 448,277		
2	Members of The Executive Council (Statutory)	28,300	8,771	—	—	37,071	37,071	—		
3	Payments to Saskatchewan Property Management Corporation	198,200	—	—	—	198,200	159,841	38,359		
	Total — Public Participation	$ 3,842,400	$ 8,771	$ —	$ —	$ 3,851,171	$ 3,364,535	$ 486,636	$ 68,465	$ 418,171
33	**Public Service Commission**									
1	Administrative and Information Services	$ 1,821,500	$ —	$ —	$ 100,000	$ 1,921,500	$ 1,919,769	$ 1,731		
3	Employee Relations	683,200	—	—	(72,000)	611,200	601,765	9,435		
11	Staff Development	933,400	—	—	36,000	969,400	943,450	25,950		
12	Staffing Services	1,452,500	—	—	21,000	1,473,500	1,287,024	186,476		
13	Classification	561,600	—	—	(40,000)	521,600	520,436	1,164		

Government of the Province of Saskatchewan
Consolidated Fund

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1989

Vote-Subvote	Department and Activity	Appropriation					Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
		Original Estimate	Statutory Adjustment	Special Warrant	Virement	Revised Estimate				
14	Payments to Saskatchewan Property Management Corporation	592,500	—	—	(45,000)	547,500	547,500	—		
15	Student Summer Employment Program	4,321,500	—	—	—	4,321,500	4,201,999	119,501		
	Total — Public Service Commission	$ 10,366,200	$ —	$ —	$ —	$ 10,366,200	$ 10,021,943	$ 344,257	$ 1,099	$ 343,158
43	**Rural Development Ordinary**									
1	Administration	$ 788,600	$ —	$ —	$ 182,000	$ 970,600	$ 965,566	$ 5,034		
2	Ferry Services	1,093,200	—	—	75,000	1,168,200	1,166,998	1,202		
3	Grants for Rural Development	48,062,000	—	—	(250,000)	47,812,000	47,812,000	—		
6	Transportation Planning	219,400	—	—	31,000	250,400	246,341	4,059		
8	Municipal Financial Management Services	336,300	—	—	14,000	350,300	348,072	2,228		
9	Community Planning	612,600	—	—	73,000	685,600	663,531	22,069		
10	Road Services	1,744,500	—	—	89,000	1,833,500	1,830,075	3,425		
11	Drafting Services	150,100	—	—	33,000	183,100	176,420	6,680		
12	Bridge Services	264,500	—	—	(50,000)	214,500	210,349	4,151		
18	Rural Community Development	515,200	—	—	(30,000)	485,200	456,732	28,468		
19	Payments to Saskatchewan Property Management Corporation	516,000	—	1,325,000	(50,000)	1,791,000	1,601,457	189,543		
20	Members of The Executive Council (Statutory)	35,200	9,605	—	—	44,805	44,805	—		
21	Grants to Community Economic Development	217,800	—	—	(30,000)	187,800	187,800	—		
22	Extension Branch	—	—	4,908,000	(92,000)	4,816,000	4,761,019	54,981		
23	Lands Branch	—	—	5,869,000	—	5,869,000	5,795,920	73,080		
24	Assistance to General Agricultural Interests or Purposes	—	—	661,000	40,000	701,000	699,939	1,061		
25	Grants Under the 4-H Program	—	—	228,000	—	228,000	227,792	208		
26	Grants in Lieu of Taxes on Crown Land	—	—	814,000	65,000	879,000	868,311	10,689		
27	Rural Service Network	—	—	1,125,000	(100,000)	1,025,000	959,931	65,069		
	Total — Rural Development Ordinary	$ 54,555,400	$ 9,605	$ 14,930,000	$ —	$ 69,495,005	$ 69,023,058	$ 471,947	$ 256,986	$ 214,961
67	**Rural Development Capital**									
1	Land Improvement	$ —	$ —	$ 40,000	$ 4,000	$ 44,000	$ 43,820	$ 180		
2	Community Pasture Development	—	—	477,000	6,000	483,000	461,954	21,046		
3	Aquisition of Land and Improvements	—	—	10,000	(10,000)	—	—	—		
	Total — Rural Development Capital	$ —	$ —	$ 527,000	$ —	$ 527,000	$ 505,774	$ 21,226	$ —	$ 21,226

46	**Saskatchewan Crop Insurance Corporation**									
1	Payment to the Saskatchewan Crop Insurance Corporation — Net Operating Grant	$ 9,069,400	$	$ 5,000,000	$	$ 14,069,400	$ 14,069,400	$		
2	Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund	750,000	......	1,228,000	......	1,978,000	850,000	1,128,000		
3	Members of The Executive Council (Statutory)	6,900	835	......	......	7,735	7,735	......		
	Total — Saskatchewan Crop Insurance Corporation	$ 9,826,300	$ 835	$ 6,228,000	$	$ 16,055,135	$ 14,927,135	$ 1,128,000	$	$ 1,128,000
51	**Saskatchewan Housing Corporation**									
1	Payment to Saskatchewan Housing Corporation — Net Operating Grant	$ 5,429,900	$	$	$	$ 5,429,900	$ 5,429,900	$		
3	Payment to Saskatchewan Housing Corporation for Subsidies with Respect to Public Housing Projects	13,530,000	......	......	......	13,530,000	13,530,000	......		
5	Payment to Saskatchewan Housing Corporation for Loan Forgiveness under the Rehabilitation of Existing Dwellings Program	435,000	......	......	......	435,000	435,000	......		
7	Payment to Saskatchewan Housing Corporation for Subsidies with Respect to the Rural Housing Program	3,515,000	......	......	......	3,515,000	3,515,000	......		
8	Payment to Saskatchewan Housing Corporation for Subsidies with Respect to the Urban Native Housing Program	3,040,000	......	......	......	3,040,000	3,040,000	......		
10	Payment to Saskatchewan Housing Corporation for Grants under the Home Improvement for the Disabled Program	200,000	......	......	......	200,000	200,000	......		
14	Payment to Saskatchewan Housing Corporation for Subsidies with Respect to the Saskatchewan Home Program	43,400,000	......	5,591,000	......	48,991,000	48,991,000	......		
	Total — Saskatchewan Housing Corporation	$ 69,549,900	$	$ 5,591,000	$	$ 75,140,900	$ 75,140,900	$	$	$ ......
22	**Saskatchewan Municipal Board**									
1	Local Government Board	$ 435,500	$	$ 37,000	$	$ 472,500	$ 467,101	$ 5,399		
2	Provincial Planning Appeals	76,700	......	......	(7,000)	69,700	63,722	5,978		
3	Saskatchewan Assessment Appeal	203,500	......	51,000	7,000	261,500	241,117	20,383		
	Total — Saskatchewan Municipal Board	$ 715,700	$	$ 88,000	$	$ 803,700	$ 771,940	$ 31,760	$ 1,059	$ 30,701

Government of the Province of Saskatchewan Consolidated Fund

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1989

Vote-Subvote	Department and Activity	Appropriation: Original Estimate	Appropriation: Statutory Adjustment	Appropriation: Special Warrant	Appropriation: Virement	Appropriation: Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
53	**Saskatchewan Property Management Corporation**									
1	Payments to Saskatchewan Property Management Corporation for the Provision of Central Services	$ 6,762,700	$ —	$ —	$ —	$ 6,762,700	$ 6,762,700	$		
	Total — Saskatchewan Property Management Corporation	$ 6,762,700	$ —	$ —	$ —	$ 6,762,700	$ 6,762,700	$	$	$ ......
35	**Saskatchewan Research Council**									
1	Grant to The Saskatchewan Research Council	$ 6,042,100	$	$ 437,000	$ —	$ 6,479,100	$ 6,479,100	$		
	Total — Saskatchewan Research Council	$ 6,042,100	$	$ 437,000	$ —	$ 6,479,100	$ 6,479,100	$ —	$ —	$ —
60	**Saskatchewan Water Corporation**									
1	Payment to the Saskatchewan Water Corporation — Net Operating Grant	$ 3,098,400	$ —	$ —	$ —	$ 3,098,400	$ 3,098,400	$ —		
2	Payment to the Saskatchewan Water Corporation for Flood Control and Drainage Programs	3,500,000	—	—	—	3,500,000	3,500,000	—		
3	Payment to the Saskatchewan Water Corporation for Municipal Water and Sewage Programs	4,200,000	—	3,200,000	—	7,400,000	7,400,000	—		
4	Payment to the Saskatchewan Water Corporation for Implementation of the Canada-Saskatchewan Agreement on Qu'Appelle River Channel Conveyance	880,000	—	—	—	880,000	880,000	—		
5	Payment to the Saskatchewan Water Corporation for Well Drilling Programs	880,000	—	5,300,000	—	6,180,000	6,180,000	—		
6	Members of The Executive Council (Statutory)	6,900	(6,900)	—	—	—	—	—		
	Total — Saskatchewan Water Corporation	$ 12,565,300	$ (6,900)	$ 8,500,000	$ —	$ 21,058,400	$ 21,058,400	$ —	$ —	$ —
15	**Science and Technology**									
1	Administration	$ 796,600	$ —	$ —	$ (35,000)	$ 761,600	$ 751,647	$ 9,953		
2	Technology Development	519,500	—	—	10,000	529,500	516,949	12,551		
4	Communications	364,900	—	—	25,000	389,900	363,790	26,110		

5	Payments to Saskatchewan Property Management Corporation	273,900	—	—	—	273,900	266,203	7,697		
6	Members of The Executive Council (Statutory)	28,300	8,771	—	—	37,071	37,071	—		
	Total – Science and Technology	$ 1,983,200	$ 8,771	$ —	$ —	$ 1,991,971	$ 1,935,660	$ 56,311	$ 11,118	$ 45,193
36	**Social Services**									
1	Administration	$ 8,143,400	$ —	$ —	$ (30,000)	$ 8,113,400	$ 7,959,132	$ 154,268		
4	Saskatchewan Assistance Plan	190,016,600	—	3,758,000	4,955,000	198,729,600	196,845,772	1,883,828		
5	Child Care	19,777,300	—	—	640,000	20,417,300	20,357,131	60,169		
7	Regional Operations	21,500,500	—	—	1,873,500	23,374,000	23,328,948	45,052		
18	Grants for Child Day Care	1,539,200	—	—	(110,000)	1,429,200	1,414,048	15,152		
23	Grants for Community Services	7,491,000	—	—	(1,253,500)	6,237,500	6,182,791	54,709		
24	Community Living	19,637,500	—	—	470,000	20,107,500	20,073,599	33,901		
27	Grants and Allowances for the Handicapped	15,671,000	—	—	(300,000)	15,371,000	15,296,114	74,886		
28	Family Income Plan	13,100,000	—	—	(1,925,000)	11,175,000	10,947,793	227,207		
29	Income Security	2,480,700	—	—	30,000	2,510,700	2,409,872	100,828		
40	Payments to Local Social Services Units	1,467,700	—	—	70,000	1,537,700	1,536,394	1,306		
41	Allowances for Child Day Care	11,892,300	—	—	(900,000)	10,992,300	10,935,014	57,286		
50	Family Services	3,918,000	—	—	(530,000)	3,388,000	3,342,123	45,877		
51	Child Day Care	845,600	—	—	235,800	1,081,400	1,015,912	65,488		
53	Payment to the Saskatchewan Legal Aid Commission	5,832,500	—	—	—	5,832,500	5,832,500	—		
54	Saskatchewan Employment Development Program	11,020,000	—	—	(2,750,000)	8,270,000	7,973,335	296,665		
55	Saskatchewan Skills Development Program	6,000,000	—	—	—	6,000,000	5,940,821	59,179		
56	Young Offenders	9,682,900	—	—	660,000	10,342,900	10,332,344	10,556		
57	Payments to Saskatchewan Property Management Corporation	14,629,700	—	—	(1,135,800)	13,493,900	12,751,546	742,354		
	Total – Social Services	$ 364,645,900	$ —	$ 3,758,000	$ —	$ 368,403,900	$ 364,475,189	$ 3,928,711	$ 532,472	$ 3,396,239
38	**Department of Telephones**									
4	Executive Administration	$ 22,700	$ —	$ —	$ —	$ 22,700	$ —	$ 22,700		
5	Communications Policy	459,400	—	—	—	459,400	427,053	32,347		
6	Payments to Saskatchewan Property Management Corporation	80,000	—	—	—	80,000	69,971	10,029		
7	Members of The Executive Council (Statutory)	6,900	835	—	—	7,735	7,735	—		
	Total – Department of Telephones	$ 569,000	$ 835	$ —	$ —	$ 569,835	$ 504,759	$ 65,076	$ 436	$ 64,640
19	**Trade and Investment**									
1	Administration	$ 848,400	$ —	$ —	$ —	$ 848,400	$ 847,190	$ 1,210		
2	Investment Services	1,034,300	—	—	—	1,034,300	885,133	149,167		
6	Policy Co-ordination	562,500	—	—	—	562,500	354,523	207,977		
8	Public and Corporate Affairs	1,040,300	—	—	—	1,040,300	824,197	216,103		
11	Trade and Development	2,040,400	—	—	—	2,040,400	1,830,203	210,197		
29	Trade Secretariat	545,400	—	—	—	545,400	244,108	301,292		
32	Payments to Saskatchewan Property Management Corporation	1,270,400	—	—	—	1,270,400	830,379	440,021		
33	Members of The Executive Council (Statutory)	6,900	782	—	—	7,682	7,682	—		
	Total – Trade and Investment	$ 7,348,600	$ 782	$ —	$ —	$ 7,349,382	$ 5,823,415	$ 1,525,967	$ 18,931	$ 1,507,036

Government of the Province of Saskatchewan Consolidated Fund

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1989

Vote-Subvote	Department and Activity	Appropriation								
		Original Estimate	Statutory Adjustment	Special Warrant	Virement	Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
24	**Urban Affairs**									
1	Administration	$ 1,384,000	$	$	$ 5,300	$ 1,389,300	$ 1,274,720	$ 114,580		
2	Municipal Finance	570,400				570,400	455,426	114,974		
3	Community Planning Services	1,164,400			(15,900)	1,148,500	1,103,473	45,027		
15	Northern Municipal Services	671,700			(40,900)	630,800	579,458	51,342		
16	Municipal Advisory Services	259,400			64,900	324,300	317,601	6,699		
24	Urban Revenue Sharing	67,040,600			(5,600)	67,035,000	66,997,399	37,601		
29	Grant to The Meewasin Valley Authority (Statutory)	830,700	(68)			830,632	830,632			
30	Grant to The Wakamow Valley Authority (Statutory)	96,600	1,701			98,301	98,301			
33	Grants to Municipalities and Organizations for Local Studies and Research	11,000			3,000	14,000	13,918	82		
34	Grants to Municipalities Under The Municipal Transit and Transit Assistance for the Disabled Programs	3,396,400			(3,000)	3,393,400	3,393,398	2		
44	Northern Revenue Sharing	5,252,700				5,252,700	5,252,700			
48	Grant to the Wascana Centre Authority (Statutory)	877,100	(58)			877,042	877,042			
77	Grant to the City of Swift Current for the Chinook Parkway	103,000			300	103,300	103,215	85		
79	To Provide for a Grant to the Saskatchewan Assessment Management Agency (Statutory)	7,071,800				7,071,800	7,071,800			
82	Payments to Saskatchewan Property Management Corporation	507,100				507,100	402,212	104,888		
83	Members of The Executive Council (Statutory)	28,300	8,771			37,071	37,071			
84	Community Planning Grants	125,000			(8,100)	116,900	12,115	104,785		
	Total — Urban Affairs	$ 89,390,200	$ 10,346	$	$	$ 89,400,546	$ 88,820,481	$ 580,065	$ 1,816	$ 578,249
	Total — Consolidated Fund Expenditure	$ 3,892,123,800	$ 591,415	$ 147,288,300	$	$ 4,040,003,515	$3,975,759,221	$64,244,294	$ 5,013,575	$ 59,230,719

Note: Statutory adjustments are made so that the appropriations for the statutory subvotes are equal to actual expenditure.

Consolidated Fund
Details of Expenditure

Agriculture

(Ordinary Expenditure)

Administrative Services

Subvote 1

Revised Estimate	$ 2,538,700	Expenditure	$ 2,397,366

M.L.A. Other Allowances and Support Staff	$ 226,590
Department Head and Branch Head — Salaries	303,595
Permanent Positions — Salaries	754,537
Temporary Positions — Salaries	9,827
Labour Service, Casual and Part-Time Employment	9,583
Honorariums, Special Services and Fees	18,793
Allowances, Retiring Gratuities and T.P.H.D.	740
Differentials, Severance Pay and Standby Pay	42,852
Professional and Technical Services	5,594
Rents, Insurance and Utility Services	53,417
Advertising and Printing Related Expenses	15,265
Repairs and Maintenance	1,252
Travelling Expenses	105,876
Postage, Communications, Freight and Express	79,096
Computer and Word Processing Related Expenses	457,590
Contractual Services	261,520
Stationery and Office Supplies	34,507
Scientific and Educational Supplies	4,712
Provisions and Business Expenses	8,897
Miscellaneous Materials and Supplies	216
Office Equipment	2,719
Educational, Scientific and Recreational Equipment	107
Miscellaneous	81
	$ 2,397,366

Assistance to General Agricultural Interests or Purposes

Subvote 2

Revised Estimate	$ 3,941,900	Expenditure	$ 3,114,545

Contractual Services	$ 105,200
Grants and Contributions	2,900,848
Compensation Payments	108,497
	$ 3,114,545

Grants:

Agricultural Development Corporation of Saskatchewan	$ 23,500
Agriculture in the Classroom Conference	10,000
Archibald, Eddy Wilbur	3,934
Canadian Poultry & Egg Processing Council	2,000
Canadian Western Agribition	50,000
District No. 26 Agricultural Development Board	2,729
District No. 43 Joint Pest Committee	2,515
Saskatchewan Dairy Herd Improvement Corporation	275,000
Saskatchewan Horse Racing Commission	1,883,332
Saskatchewan Livestock Association	40,500
Saskatchewan Sheep & Wool Marketing Commission	58,200
Saskatchewan Society for Prevention of Cruelty to Animals	50,190
Saskatchewan Vegetable Marketing and Development Board	10,000
University of Saskatchewan	450,000
Payees under $2,000	38,948
	$ 2,900,848

Communications Branch

Subvote 3

Revised Estimate	$ 1,020,000	Expenditure	$ 956,240

Department Head and Branch Head — Salaries	$ 54,552
Permanent Positions — Salaries	286,714
Temporary Positions — Salaries	15,472
Labour Service, Casual and Part-Time Employment	27,057
Honorariums, Special Services and Fees	197
Allowances, Retiring Gratuities and T.P.H.D.	257
Professional and Technical Services	15,819
Rents, Insurance and Utility Services	3,516
Advertising and Printing Related Expenses	253,877
Repairs and Maintenance	3,421
Travelling Expenses	3,722
Postage, Communications, Freight and Express	21,325
Computer and Word Processing Related Expenses	70,056
Contractual Services	73,010
Stationery and Office Supplies	17,004
Scientific and Educational Supplies	70,613
Provisions and Business Expenses	190
Miscellaneous Materials and Supplies	2,197
Office Equipment	1,071
Educational, Scientific and Recreational Equipment	36,122
Miscellaneous	48
	$ 956,240

Human Resources

Subvote 4

Revised Estimate	$ 454,000	Expenditure	$ 440,527

Department Head and Branch Head — Salaries	$ 62,485
Permanent Positions — Salaries	215,339
Labour Service, Casual and Part-Time Employment	16,872
Honorariums, Special Services and Fees	718
Allowances, Retiring Gratuities and T.P.H.D.	2,276
Relocation Expenses	65,015
Professional and Technical Services	2,046
Rents, Insurance and Utility Services	150
Advertising and Printing Related Expenses	25,395
Repairs and Maintenance	173
Travelling Expenses	7,393
Postage, Communications, Freight and Express	5,393
Computer and Word Processing Related Expenses	5,474
Contractual Services	30,060
Stationery and Office Supplies	1,313
Scientific and Educational Supplies	405
Miscellaneous	20
	$ 440,527

Payments under the Ethanol Production and Marketing Incentive Program

Subvote 6

Revised Estimate	$ 30,000	Expenditure	$ 30,000

Grants:	
Mohawk Oil Co. Ltd.	$ 30,000
	$ 30,000

Extension Branch

Subvote 7

Revised Estimate $ 5,522,800 Expenditure $ 2,103,384

Department Head and Branch Head — Salaries	$	20,988
Permanent Positions — Salaries		1,496,273
Temporary Positions — Salaries		102,726
Labour Service, Casual and Part-Time Employment		40,159
Honorariums, Special Services and Fees		5,345
Allowances, Retiring Gratuities and T.P.H.D.		4,878
Professional and Technical Services		675
Rents, Insurance and Utility Services		13,683
Advertising and Printing Related Expenses		29,788
Repairs and Maintenance		3,422
Travelling Expenses		116,585
Postage, Communications, Freight and Express		158,159
Computer and Word Processing Related Expenses		54,032
Contractual Services		20,609
Stationery and Office Supplies		21,810
Scientific and Educational Supplies		5,960
Medical and Hospital Supplies		165
Provisions and Business Expenses		853
Maintenance and Construction Materials		685
Miscellaneous Materials and Supplies		293
Taxes and Licenses		312
Office Equipment		1,279
Educational, Scientific and Recreational Equipment		4,640
Miscellaneous		65
	$	2,103,384

Grants in Lieu of Taxes on Crown Land

Subvote 10

Revised Estimate $ 850,000 Expenditure $ 119,476

Grants:

Rural Municipality of:		
Arborfield No. 456	$	3,384
Beaver River No. 622		9,254
Canwood No. 494		12,199
Churchbridge No. 211		2,621
Fish Creek No. 402		5,974
Flett's Springs No. 429		7,345
Garry No. 245		4,838
Good Lake No. 274		3,441
Invergordon No. 430		14,999
Invermay No. 305		3,485
Loon Lake No. 561		4,985
Meadow Lake No. 588		8,022
Rodgers No. 133		9,245
Rosthern No. 403		3,411
Three Lakes No. 400		4,488
Wreford No. 280		12,847
Payees under $2,000		8,938
	$	119,476

Grant to the Agricultural Credit Corporation of Saskatchewan for Administration Pursuant to The Agricultural Credit Corporation of Saskatchewan Act

Subvote 13

Revised Estimate $ 4,956,200 Expenditure $ 4,956,200

To Provide for Expenditures Respecting the Canada-Saskatchewan Greenfeed Program

Subvote 14

Revised Estimate $ 21,623,000 Expenditure $ 21,623,000

Grants:

Saskatchewan Crop Insurance Corporation	$	21,623,000
	$	21,623,000

Livestock Branch

Subvote 15

Revised Estimate	$ 3,573,200	Expenditure	$ 3,038,110

Department Head and Branch Head — Salaries	$ 9,287
Permanent Positions — Salaries	1,487,345
Temporary Positions — Salaries	7,849
Labour Service, Casual and Part-Time Employment	614,348
Honorariums, Special Services and Fees	522
Allowances, Retiring Gratuities and T.P.H.D.	20,336
Differentials, Severance Pay and Standby Pay	11,776
Professional and Technical Services	1,708
Rents, Insurance and Utility Services	3,168
Advertising and Printing Related Expenses	8,716
Repairs and Maintenance	726
Travelling Expenses	188,587
Postage, Communications, Freight and Express	89,520
Computer and Word Processing Related Expenses	38,625
Contractual Services	111,897
Stationery and Office Supplies	101,516
Scientific and Educational Supplies	6,109
Medical and Hospital Supplies	229,570
Provisions and Business Expenses	3,502
Clothing and Clothing Material	8,961
Coal, Wood and Other Fuels	136
Miscellaneous Materials and Supplies	89,815
Office Equipment	4,091
	$ 3,038,110

Soils and Crops Branch

Subvote 16

Revised Estimate	$ 1,140,700	Expenditure	$ 1,139,499

Department Head and Branch Head — Salaries	$ 62,669
Permanent Positions — Salaries	699,646
Temporary Positions — Salaries	24,010
Labour Service, Casual and Part-Time Employment	53,961
Honorariums, Special Services and Fees	2,363
Allowances, Retiring Gratuities and T.P.H.D.	2,183
Differentials, Severance Pay and Standby Pay	31
Professional and Technical Services	827
Rents, Insurance and Utility Services	1,467
Advertising and Printing Related Expenses	63,165
Repairs and Maintenance	1,449
Travelling Expenses	117,494
Postage, Communications, Freight and Express	40,014
Computer and Word Processing Related Expenses	4,641
Contractual Services	41,986
Stationery and Office Supplies	6,048
Scientific and Educational Supplies	5,827
Medical and Hospital Supplies	4,708
Provisions and Business Expenses	1,870
Vehicle and Equipment Operating Expenses	318
Miscellaneous Materials and Supplies	2,231
Taxes and Licenses	156
Office Equipment	266
Educational, Scientific and Recreational Equipment	1,704
Interest	366
Miscellaneous	99
	$ 1,139,499

Veterinary Branch

Subvote 17

Revised Estimate	$ 951,300	Expenditure	$ 947,747

Department Head and Branch Head — Salaries	$ 58,383
Permanent Positions — Salaries	311,162
Temporary Positions — Salaries	8,570
Labour Service, Casual and Part-Time Employment	50,483
Allowances, Retiring Gratuities and T.P.H.D.	197
Professional and Technical Services	100,230
Rents, Insurance and Utility Services	2,643
Advertising and Printing Related Expenses	3,781
Repairs and Maintenance	4,921
Travelling Expenses	9,949
Postage, Communications, Freight and Express	16,836
Computer and Word Processing Related Expenses	5,870
Contractual Services	292,697
Stationery and Office Supplies	11,727
Scientific and Educational Supplies	150
Medical and Hospital Supplies	56,518
Provisions and Business Expenses	218
Clothing and Clothing Material	109
Miscellaneous Materials and Supplies	2,495
Educational, Scientific and Recreational Equipment	10,787
Miscellaneous	21
	$ 947,747

Payment Pursuant to the Canada-Saskatchewan Livestock Drought Assistance Program

Subvote 18

Revised Estimate	$ 14,150,000	Expenditure	$ 14,150,000

Grants:

Receiver General for Canada Regional Economic Expansion — PFRA	$ 14,150,000
	$ 14,150,000

Economics Branch

Subvote 19

Revised Estimate	$ 2,212,100	Expenditure	$ 2,126,254

Department Head and Branch Head — Salaries	$ 27,920
Permanent Positions — Salaries	1,174,502
Temporary Positions — Salaries	84,864
Labour Service, Casual and Part-Time Employment	75,971
Honorariums, Special Services and Fees	15,234
Allowances, Retiring Gratuities and T.P.H.D.	1,052
Professional and Technical Services	20,667
Rents, Insurance and Utility Services	4,157
Advertising and Printing Related Expenses	107,257
Repairs and Maintenance	9,776
Travelling Expenses	111,038
Postage, Communications, Freight and Express	87,335
Computer and Word Processing Related Expenses	129,013
Contractual Services	226,396
Stationery and Office Supplies	27,989
Scientific and Educational Supplies	7,641
Provisions and Business Expenses	4,242
Coal, Wood and Other Fuels	243
Miscellaneous Materials and Supplies	8,029
Office Equipment	2,874
Miscellaneous	54
	$ 2,126,254

Lands Branch
Subvote 37

Revised Estimate	$ 3,213,000	Expenditure	$ 2,576,158

Department Head and Branch Head — Salaries	$ 17,476
Permanent Positions — Salaries	883,229
Temporary Positions — Salaries	19,939
Labour Service, Casual and Part-Time Employment	587,522
Honorariums, Special Services and Fees	300
Allowances, Retiring Gratuities and T.P.H.D.	504
Professional and Technical Services	19,128
Rents, Insurance and Utility Services	71,610
Advertising and Printing Related Expenses	42,184
Repairs and Maintenance	28,939
Travelling Expenses	59,450
Postage, Communications, Freight and Express	35,802
Computer and Word Processing Related Expenses	215,358
Contractual Services	184,148
Stationery and Office Supplies	12,844
Scientific and Educational Supplies	481
Medical and Hospital Supplies	35,515
Coal, Wood and Other Fuels	1,524
Vehicle and Equipment Operating Expenses	16,242
Maintenance and Construction Materials	23,386
Miscellaneous Materials and Supplies	178,650
Taxes and Licenses	41,355
Compensation Payments	200
Land and Building Improvements	39,521
Office Equipment	627
Furniture, Furnishings and Fixtures	136
Construction, Farming and Maintenance Equipment	12,462
Livestock	47,500
Miscellaneous	126
	$ 2,576,158

Payment to the Prairie Agricultural Machinery Institute
Subvote 47

Revised Estimate	$ 957,100	Expenditure	$ 957,100

Payments Pursuant to The Saskatchewan Agricultural Returns Stabilization Act
Subvote 61

Revised Estimate	$ 13,982,700	Expenditure	$ 13,724,451

Honorariums, Special Services and Fees	$ 2,930
Professional and Technical Services	6,467
Rents, Insurance and Utility Services	356
Travelling Expenses	2,756
Contractual Services	1,008
Transfer Payments	13,710,934
	$ 13,724,451

Grants under the 4-H Program
Subvote 81

Revised Estimate	$ 271,000	Expenditure	$ 43,208

Grants:

Saskatchewan 4-H Council	$ 43,208
	$ 43,208

Grant to the Agricultural Credit Corporation of Saskatchewan for Interest Subsidy Pursuant to The Agricultural Credit Corporation of Saskatchewan Act

Subvote 83

Revised Estimate	$ 24,800,000	Expenditure	$	24,800,000

Grant to the Agricultural Credit Corporation of Saskatchewan for an Allowance for Losses on Loans Pursuant to The Agricultural Credit Corporation of Saskatchewan Act

Subvote 84

Revised Estimate	$ 5,000,000	Expenditure	$	5,000,000

Grant to the Saskatchewan Grain Car Corporation — Administration

Subvote 89

Revised Estimate	$ 96,800	Expenditure	$	96,300

To Provide for a Net Expenditure (Recovery) of (From) the Conservation and Development Revolving Fund

Subvote 92

Statutory Appropriation

Revised Estimate	$ (177,462)	Receipts	$	1,988,679
		Disbursements		1,811,217
		Net Recovery	$	177,462

Matching Grants for International Aid

Subvote 95

Revised Estimate	$ 850,000	Expenditure	$	850,000

Grants:

Saskatchewan Council for International Co-operation	$	850,000
	$	850,000

Counselling and Assistance for Farmers — Administration

Subvote 99

Revised Estimate	$ 781,400	Expenditure	$	781,011

Permanent Positions — Salaries	$	48,361
Temporary Positions — Salaries		35,029
Labour Service, Casual and Part-Time Employment		17,816
Honorariums, Special Services and Fees		376,574
Rents, Insurance and Utility Services		391
Advertising and Printing Related Expenses		430
Repairs and Maintenance		144
Travelling Expenses		199,435
Postage, Communications, Freight and Express		36,221
Computer and Word Processing Related Expenses		20,310
Contractual Services		25,516
Stationery and Office Supplies		16,031
Provisions and Business Expenses		4,719
Miscellaneous		34
	$	781,011

Counselling and Assistance for Farmers — Implementation of Guarantees

Subvote 105

Revised Estimate	$ 12,000,000
Expenditure	$ 11,981,458

Grants:

Adam, Gerald H. and Adam, Nancy M.	$ 34,729
Anderson, Mervyn and Anderson, Elaine	19,300
Anderson, Roy	111,915
Babiarz, Jim and Babiarz, Valda	41,445
Bartel, Kenneth or Bartel, June	69,939
Beckett, Samuel A. and Beckett, Hazel D.	45,634
Bellamy, Phillip and Bellamy, Linda	13,279
Bells, Arnold N. and Bells, Jeannette	89,867
Beutler, Samuel T. and Beutler, Linda	90,757
Bilokraly, Stanley and Bilokraly, Noel	18,323
Bohn, Gerald P. and Bohn, Jeanne L.	58,220
Bonar, Gregory J. and Bonar, Marcella H.	9,070
Boschman, Raymond and Boschman, Christine	15,051
Brown, Clement	27,183
Buchanan, Dennis W. and Buchanan, Leona	36,528
Buetler, Leslie and Buetler, Muriel	89,152
Burgess, Donald A. and Burgess, Caroline R.	74,797
Burlock, Frank A. and Burlock, Margaret F.	10,401
Bussiere, Ronald A. and Bussiere, Monique C.	151,212
Caithcart, Alan Elmer and Caithcart, Ruth Jean	61,952
Case, John D.	57,281
Clapson, Larry E. and Clapson, Sharon	94,396
Colborn Farms Ltd.	62,434
Cole Farms Ltd. and Stan Raffard	29,730
Cowan Shawnee Farms	31,814
Craik, J. Allen and Craik, Bella M.	21,060
Dahl, Thorbjorn and Dahl, Barbara	8,458
Davidson, Glenn M. and Davidson, Irene	10,954
Desrosiers, Remi and Desrosiers, Frances	37,342
Dewey, Robert C. and Dewey, Donna M.	25,995
Dosselman, John H. and Dosselman, Dianne F.	28,502
Dubas, Peter and Dubas, Darlene	24,255
Dunk, Brian M.	28,638
Dzaman, Dmytro	24,515
Enns, Frank F. and Enns, Elsie	12,145
Fertile Farms Ltd.	107,983
Forbes, H. Douglas and Forbes, Corrinne R.	69,389
Fransishyn, Paul	48,540
Frape, Larry and Frape, Linda	57,996
Fraser, Kenneth and Fraser, Margaret A.	26,498
Fuchs, Oswald L. and Fuchs, Carolyn I.	104,177
Fyfe, Leonard W. and Fyfe, Cathleen Mary	22,331
Fyke, Clifford and Fyke, Gail	29,524
Gader, Albert and Gader, Calvin	38,719
Getty, Kenneth and Getty, Linda	191,803
Glenn, Ronnie and Glenn, Nancy	20,473
Gohrke, Walter and Gohrke, Elizabeth	11,832
Gordon, Lorne E.	83,974
Goring, Albert E.	140,253
Grambo, Clifford P. and Grambo, Sharon	56,504
Green Grove Farms Ltd.	123,872
Gronnerud, James	203,730
Gudmundson, Garry L. and Gudmundson, Joyce	39,105
Hadland, Gene	33,838
Hagen, Philip N. and Hagen, June L.	62,286
Halpape, Ron L. and Nycholat, Joe	124,671
Hamm Bros.	182,468
Hanson, George R.	74,594
Hanson, Raymond D. and Hanson, Sandra M.	22,722
Harris, Darryl	4,578
Hartenberger, Rudolf and Hartenberger, Donna	48,663
Hawrish, Raymond and Hawrish, June	59,376
Heebner, S. Ross	10,496
Henderson, Dell R. C. and Henderson, Eileen A.	30,168
Holowaty, Annony S. and Holowaty, Rita	46,096
Horsman, Scott A. and Horsman, Barbara A.	13,842
Horvath, Dave	68,120
Hryhoriw, Mike and Hryhoriw, Elsie	10,742
Hurion, Lyle	20,479
Hutchison, Eric R. and Hutchison, Beverly A.	278,995
I & C Farms Ltd.	183,267
Ivanochko, Myron H. and Ivanochko, Jeanette M.	168,583
James, Dale A. and James, Kimberley M.	72,548
Jones, Tom C. and Jones, Edith M.	119,446
Josephson, David A. and Josephson, Juliette A.	36,564
Kadilak, George J. and Kadilak, Victoria	68,352
Kaminski, Anthony and Kaminski, Bernice	68,181
Klaassen, Arnold J. and Klaassen, Bertha	97,784
Klassen, David and Klassen, Arthur	81,459
Knight, Murray A. and Knight, Shirley A.	30,320
Knox, Robert A. and Knox, Gayle	4,514
Krivoshein, Alvin F. and Krivoshein, Linda I.	79,228
Lafontaine, Donald G. and Lafontaine, Sue S. E.	66,075
Lamotte, Constantine D. and Lamotte, Tova	125,819
Lang, Ronald R. and Lang, Sandra L.	43,860
Larose, Allan G. and Larose, Catherine G.	70,956
Larson, Donald M. and Larson, Patricia A.	69,828
Lazy L. Farm Ltd.	148,314
Leggott, Glen W. and Leggott, Judith	62,885
Leitner, Dale A. and Leitner, Linda E.	85,196
Lepp, Dennis M.	144,582
Little Pipestone Ranch	2,953
Luther, A. David and Luther, Frances M.	47,786
Lutz, Kevin P. and Lutz, Carl J.	17,927
Mader, Kenneth and Mader, Josephine	43,729
Mahussier, Gregory R. and Mahussier, Trudy G.	30,109
Marsh, Lyle K. and Marsh, Patricia J.	87,834
Maurer, Clarence H. and Maurer, Jean C.	16,085
McCorriston, Earl E.	45,736
Meier, George and Meier, Pearl	11,104
Meili, Wilfred J. and Meili, Gail V.	117,096
Melnychuk, Gerald	22,151
Millard, Kenneth A. and Millard, Elizabeth A.	28,044

Counselling and Assistance for Farmers — Implementation of Guarantees — *(Continued)*

Grants: — (Concluded)

Nelson, Douglas and Nelson, Marilyn	78,701
Niebergall, Roger W.	14,252
Nyuli, Dennis and Nyuli, Wm. S. and Nyuli, Karen D.	404,364
Olson, Gregory J. and Olson, Gwen A.	221,418
Olson, Ken and Olson, Mary	105,446
Ozmun, Richard E.	19,765
Page, Wm. A. Jr. and Page, Donna J.	146,211
Paice, Harland C. and Paice, Trudy H.	22,063
Paproski, Gordon C. and Paproski, Marianne E.	28,041
Parsons, Brian S. and Parsons, Renee J.	23,612
Peardon, James Deryl and Peardon, Barbara Anne	41,162
Peters, Daniel H.	31,546
Pinceman, Dale	45,192
Prairie Valley Farms Ltd.	109,527
Proulx Brothers Farms	141,649
Pylypow, Dean R. and Pylypow, Penny F.	29,388
R. S. Enterprises Ltd.	144,815
Rask, Dennis M. & Rask, Dorothy A.	14,604
Reavie, James D. and Reavie, Chery E.	52,958
Reid, Ivan	111,138
Reinhold, S. and Kulscar, Bev	53,900
Renneberg, B. and Renneberg, D. and Renneberg, N. and Renneberg, L.	57,672
Riddell, Brad	171,243
Robertson, Clifford L. and Robertson, M. Isabel	47,736
Robutka, Lawrence P. and Robutka, Diane R.	65,348
Rosendahl, Peter	77,761
Rouse, Milton Thomas and Rouse, Helen Doris	102,998
Rudachyk, Donald B. and Rudachyk, Darlene	95,584
Ruthven, George and Ruthven, Mildred	18,670
Sagansky, Anatole and Sagansky, Mervin	41,091
Sauder, Edward	86,408
Schaan, Murray G. L. and Schaan, Marlene	89,485
Schaan, Wayne	103,792
Schikosky, Neil D. and Schikosky, Debbie	59,995
Schmitt, Barry and Schmitt, Earl and Schmitt, Dorothy	4,195
Schroeder, Walter E. & Schroeder, Arlene J.	38,146
Schwartz, Dale and Schwartz, William and Schwartz, Allan	243,573
Selby, Glenn A. and Selby, Sharon	115,873
Senft, Darius E. and Senft, Maraline	35,553
Shakotko, Allan and Shakotko, Calvin	132,953
Shaw, Dennis and Shaw, Florence	30,183
Shelke, Randy Keith	50,186
Sholter, Richard D.	85,962
Slipetz, Zenon P. and Slipetz, Lynda G.	90,733
Slywka, Raymond L. and Slywka, Debra R.	20,776
Smith, David and Smith, Phyllis	89,031
Smith, John H. and Smith, Gloria	15,439
Stensrud, Arvid H. and Stensrud, Eileen E.	7,195
Stensrud, Norman A. and Stensrud, Karen F.	14,556
Stewart, Keith and Stewart, Karen J.	18,289
Stewart, Lyle E. and Stewart, Linda L.	30,216
Storle, Wayne D. and Storle, Mavis A.	13,925
Streelasky, Orest W. and Streelasky, Hilda	119,860
Strelioff, Alex J. and Strelioff, Clara	61,920
Strelioff, Robert E. and Strelioff, F. Isabelle	189,353
Sturby, Jacob D. and Sturby, Caroline	29,189
Sunny Hill Farms and Degelman, B. and Degelman, L. and Degelman, I.	55,403
Svedahl, Carmen H. and Svedahl, Pearl M.	50,324
Taylor, Arnold M. and Taylor, Sharon F.	96,811
Telford, Russell J.	62,308
Thesen, Barry Harold and Thesen, Suzanne Marie	68,820
Thompson, Wylie and Thompson, Sylvia	18,727
Tremblay Apiaries	194,361
Trew, Harold and Trew, Lorraine	82,698
Tutkaluk, Wm. R. and Tutkaluk, Marilyn	16,506
Van Eaton, John	35,148
Vaneaton, John L. and Vaneaton, Denise R.	39,102
Wager, Gordon J.	11,196
Walchuk, Edward J.	45,441
Warick, Jerome	91,727
White, John A. and White, Pauline R.	43,416
Whitelaw, Robert A. and Whitelaw, Margaret	19,035
Wilson, Alfred James	50,291
Windermere Enterprises Ltd. and Leo and Joanne Fuhr	43,040
Wintonyk, Brian C. and Wintonyk, Cheryl D.	75,934
Wolfe, Ken	10,717
Wrightman, Lyle A. and Wrightman, Marjorie	34,224
Wunsch, Juddy G. and Wunsch, Rhonda L.	74,181
Zidkovich, Alex and Zidkovich, Cheryl	120,649
Payees under $2,000	13,333
	$ 11,981,458

To Provide an Operating Subsidy to the Conservation and Development Revolving Fund

Subvote 109

Revised Estimate	$ 900,100	Expenditure	$ 900,000

Payments to Saskatchewan Property Management Corporation

Subvote 111

Revised Estimate	$ 3,360,600	Expenditure	$ 2,167,231

Rents, Insurance and Utility Services	$ 1,757,446
Repairs and Maintenance	46,700
Postage, Communications, Freight, and Express	343,875
Scientific and Educational Supplies	19,210
	$ 2,167,231

Agricultural Development Secretariat

Subvote 112

Revised Estimate	$ 490,000	Expenditure	$ 452,146

Department Head and Branch Head — Salaries	$ 31,565
Permanent Positions — Salaries	117,541
Temporary Positions — Salaries	5,746
Honorariums, Special Services and Fees	375
Allowances, Retiring Gratuities and T.P.H.D.	218
Professional and Technical Services	5,886
Rents, Insurance and Utility Services	1,082
Advertising and Printing Related Expenses	40,864
Repairs and Maintenance	1,492
Travelling Expenses	10,764
Postage, Communications, Freight and Express	9,032
Contractual Services	115,886
Stationery and Office Supplies	7,675
Scientific and Educational Supplies	8,367
Provisions and Business Expenses	340
Office Equipment	95,206
Miscellaneous	107
	$ 452,146

Members of the Executive Council

Subvote 113

Statutory Appropriation

Revised Estimate	$ 7,735	Expenditure	$ 7,735

M.L.A. Other Allowances and Support Staff	$ 7,735
	$ 7,735

Total — Agriculture (Ordinary Expenditure)	**$ 121,301,684**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Ahlstrom, Karen	$ 24,924	$ ....
Alexander, Sheila	24,183	....
Allen, Shirley	24,187	....
Allsopp, Donna M.	29,043	....
Anderson, Marilynn	25,713	....
Andrew, G. Barry	41,625	....
Augustine, Dave	24,346	....
Augustine, Kevin	26,629	2,875
Bailey, Gordon F.	29,526	3,283
Barber, Donald J.	45,059	....
Bayne, Gerald R.	45,169	....
Belak, Barry L.	28,556	....
Belisle, Deanne Agnes	43,289	3,590
Bellows, R. Lee	28,564	....
Bendig, Eugene J.	21,790	2,656
Berjian, Mary	24,187	....
Billett, Douglas S.	48,813	3,488
Bornn, Carey	30,348	....
Bourhis, George G.	28,594	2,295
Bowd, Leslie	73,585	3,130
Buchan, John A.	62,669	2,922
Burton, Richard	28,856	....
Christopherson, David	35,691	2,805
Clarke, Kenneth R.	26,623	....
Clarke, Sarina L.	26,402	....
Costack, Carolyn E.	27,426	....
Crofford, June I.	37,495	....
Cushon, Harold N.	54,552	3,847
Day Labour	739,671	....
De Grow, Lynn E.	24,187	....

Agriculture (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
De Yong, Elmer R.	31,179	....
Demchenko, James	26,682	....
Demyen, Mitchell J.	28,929	....
Dent, Leona D.	25,498	....
Dreher, Adam A.	43,732	....
Drew, John L.	91,497	3,679
Dunlop, Robin H.	36,185	....
Eckstein, Maureen L.	20,996	....
Eide, Jeffrey L.	28,589	4,146
Ellis, Harold B.	50,185	....
England, Douglas M.	48,842	4,660
Evans, Ken W.	46,499	4,503
Folk, Carl J.	62,485	....
Ford, Robert J.	51,222	....
Francis, David	37,859	....
Fry, Roger C.	58,371	2,137
Gamble, John G.	32,537	6,489
Gayton, Donald V.	45,045	2,413
Gebhardt, Paul D.	45,169	....
Gee, Robert L.	34,724	....
Gillis, Gordon A.	28,577	....
Gosselin, Wayne M.	26,406	....
Grad, Rosalie C.	21,011	....
Greenberg, Louise	26,074	....
Gruszka, John M.	45,045	3,411
Guillaume, Loretta Lee	21,812	....
Hammond, Elizabeth Evelyn	21,078	....
Hanna, Elvera E.	24,187	....
Hanson, Donnella	20,293	....
Harris, J. Lloyd	45,030	2,887
Hart, Brian	33,179	....
Harvey, Daniel Allan	45,030	2,285
Haupstein, Deborah L.	41,780	2,746
Hepper, Lynette M.	23,978	....
Hewitt, James D.	30,864	3,636
Hingston, Allen R.	49,340	4,820
Houston, Linda	25,575	....
Hubenig, Alice M.	27,670	....
Hurlburt, Tracy A.	26,043	....
Javed, A. Hamid	45,030	....
Jesperson, Gayle	37,331	....
Jezegou, Rose-Marie Gail	21,930	....
Johnson, Edna C.	25,932	....
Johnson, Harvey	54,552	....
Johnson, Mervin Ross	44,351	....
Judge, Agnes J.	32,812	....
Kachaluba, Judy A.	20,996	....
Kennedy, Sandra L.	24,187	....
Kiss, John J.	33,115	....
Klippenstine, Duane	51,232	....
Kobelsky, Brian G.	42,852	....
Koch, Alanna L.	42,894	....
Kohle, Norman M.	32,536	12,940
Kramer, Stuart L.	77,754	2,935
Krohn, Gail F.	30,406	....
Lambert, Constance G.	36,941	2,151
Lauder, Alexander (Sandy)	21,288	....
Lepoudre, Keith A.	45,294	4,420
Lewis, David	26,661	....
Lind, Ronald E.	48,836	2,855
Lisle, Douglas J. R.	28,295	....
Lowes, Norman R. Veterinary Laboratory	21,898	....
MacDonald, Bill W. C.	26,322	....
MacDonald, Olive	27,940	....
Machin, Brenda R.	42,490	....
Magnusson, Janis O.	24,801	....
Makowsky, Michael	45,045	....
Maley, Douglas L.	22,611	....
Marcenko, Daniel	24,365	....
Marinos, Lori	23,852	....
Martin, Mina	21,011	....
Matthews, Llewellyn C.	37,447	....
Matthies, Reona D.	21,095	....
Mazer, Wesley G.	63,172	....
McAuley, Wendy	21,380	....
McAvoy, Michael J.	56,010	5,183
McDonald, Gaylene A.	23,852	....
McKnight, Laureen M.	23,840	....
Meidl, Willard A.	28,563	....
Meriam, Debra	20,996	....
Miketinac, Jean Mary	37,480	....
Misfeldt, R. James	40,510	....
Montbriand, Deanna M.	26,432	....
Montgomery, Ronald	29,289	....
Morin, E. Dianne	27,430	....
Morin, Ronald Z.	23,452	....
Mulligan, Calvin R.	45,738	....
Murrell, Dorothy	44,893	3,570
Orcajada, Pablito	45,705	2,752
Oshanek, Beverly A.	27,515	....
Panchuk, Kenneth M.	45,030	2,503
Parmar, Jyoti	22,576	....
Patel, Girish S.	26,899	....
Payne, Linda Ann	21,600	....
Peters, Clarence C.	48,828	3,382
Petruic, Kenneth	47,226	....
Phipps, Murray A.	26,647	....
Plewes, Gerald J.	26,684	....
Porter, Brian J.	45,045	....
Potter, Edna M.	26,418	....
Pratt, Leslie	27,395	....
Pylypchuk, Michael	42,490	3,274
Rayner, William	35,029	....
Reimer, Eddy W.	56,771	....
Rempel, Peter D.	58,383	3,577
Reynolds, Ross D.	33,522	8,164
Ridgway, S. Dawn	23,056	....
Rilkoff, Susan G.	29,088	....
Rosbrook, Brent D.	26,039	....
Ross, Merv M.	56,100	....
Sabo, Geraldine L.	20,668	....
Scheidt, Vernon E.	41,653	....
Schiller, Denise	20,764	....
Scott, Terrence Garth	53,893	....
Selinger, Lyle J.	23,619	....
Sigurdson, Dale G.	29,852	....
Sikora, Dale L.	45,045	....
Sim, David	51,999	....

Agriculture (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Sokalofsky, Alexander G.	35,009	10,776
Sokalofsky, William H.	26,630	2,452
Spetz, Garfield Scott	72,494	....
Stavness, Lyle	52,367	....
Stewart, M. A. Helene	41,043	....
Stinnen, Erna M.	47,848	....
Szumutku, Adrienne R.	21,024	....
Taylor, T. John	58,371	2,883
Theede, Douglas A.	54,552	8,155
Toma, Roberta K.	29,794	....
Tsang, Agnes W.	25,498	....
Tze, Tim C. Y.	32,589	....
Waldie, Rosemary	25,227	....
Walter, Lorraine M.	21,482	....
White, Roydon G.	45,030	3,907
Wickenheiser, Dennis	34,783	....
Woloschuk, Violet	36,617	....
Woolley, Paul O.	31,120	....
Wrubleski, E. Martin	55,672	3,636
Yong, Choon W.	54,552	....
Young, Lloyd J.	20,320	....
Zazulak, Margaret A.	30,216	....
Zepp, John E.	54,301	....
Ziegler, Roxanne	20,136	....
Payees under $20,000	3,826,096	....
Other Travel:		
Air Canada	....	88,764
Backman, Blair O.	....	4,112
Beatty, Guy H.	....	4,786
Bilinski, Michael J.	....	3,992
Block, Henry V.	....	6,293
Charlton, Alec F.	....	4,027
Christopherson, Lorne L.	....	2,621
Chuey, John P.	....	2,773
Clermont, Raymond	....	12,827
Collins, Norman G.	....	3,854
Cubbon, David J.	....	2,549
Daniels, Kevin	....	2,251
Debenham, Thomas E.	....	2,092
Dejaeger, Barry	....	2,494
Department of Parks, Recreation and Culture	....	2,455
Dessouki, Ezzat	....	3,357
Devine, Hon. Donald Grant	....	2,452
Ewen, Cecil	....	2,865
Folk, Mark	....	2,685
Gogel, Murray D.	....	3,416
Guenter, George F.	....	4,518
Gumprich, Walter D.	....	4,155
Hansen, Yvonne	....	3,358
Heritage Inn	....	2,555
Kapasiwin Bungalows	....	2,649
Kazeil, Bernice	....	3,790
Kvisle, Ervin O.	....	6,806
Lischka, Anthony N.	....	3,991
MacDonald, Marvin	....	6,899
Martin, Ivan	....	6,052
McCrie, Richard J.	....	2,299
McLaughlin, Hugh M.	....	3,191
Minovitch, Harry	....	4,825
Mohr, Harry M.	....	3,406
Mulhern, Allan E.	....	2,026
Myrvang, Orville	....	2,498
Neufeld, Jack	....	3,725
Nixon, Leslie F.	....	5,976
P. Lawson Travel	....	3,734
Penrose, Walter H.	....	6,713
Petersen, Sherwin H.	....	9,594
Rath, Erwin	....	2,662
Reinhart, Jonathon	....	2,774
Saskatchewan Property Management Corporation	....	178,846
Schmidt, James J.	....	2,919
Severson, Clifford L.	....	2,247
Shortt, A. David L.	....	2,179
Small, William	....	3,776
Spray, Rita	....	2,931
Stephanson, Harold J. L.	....	4,850
Swanson, Barry L.	....	2,783
Syhlonyk, Alan A.	....	2,420
Thomas, William G.	....	2,965
Torrance, Morton L.	....	3,747
Vancuren, Gerald A.	....	6,576
Vopni, Randolph A.	....	2,498
Walker, Stewart H.	....	2,383
Weatherald, Durwin E.	....	3,772
Webb, Stan A.	....	6,501
Wedewer, Donald H.	....	8,081
Willness, Lorence	....	3,568
Payees under $2,000	....	262,928
	$ 10,676,348	$ 933,049

Other Expenses:

Ad Ventures in Printing	$ 17,726
Agricultural Development Corporation of Saskatchewan	70,500
Allan, Sandra	19,825
Andrew, G. Barry	14,462
Animal Management Services and Pet Clinic Ltd.	15,189
Assiniboia Livestock Exchange	13,800

Agriculture (Ordinary Expenditure) Payments — *(Concluded)*

Other Expenses — (Concluded)

Commercial Printers Ltd	37,166
Compushare Ltd	41,282
Conservation and Development Revolving Fund	900,000
D. W. Dunn & Associates	19,959
Data Business Forms Saskatchewan	64,497
Deloitte, Haskins & Sells Associates	25,780
Derges-McPhadden	49,092
Dickey-John Canada Inc	223,453
Dome Media Buying Services Ltd	83,667
Double E Consulting Services	15,978
Farm Light & Power	15,941
Fisher Scientific Ltd	10,429
Forbes Anderson Press Ltd	60,620
G. R. Undseth & Associates	16,578
Hamer, Arthur	16,850
Hilbert, John	41,352
Jackson, Gary	11,264
Janczyszyn, Gus	38,944
John Coutts Library Services Ltd	18,631
Kemsan Inc	74,419
Kodak Canada Inc	14,847
Lisle, Douglas J. R	28,844
Luterbach, David	16,898
Management Systems Ltd	77,404
McAinsh & Co. Ltd	33,855
McIvor Bros	11,015
Mercury Graphics Corporation	14,735
Middleton, Dorothy	14,430
Milk Control Board	22,000
Minister of Finance	1,667
Newfield Seeds Ltd	43,682
Peacock Industries	23,125
Plains Agricultural Services Ltd	41,490
Prairie Advertising Distributors Ltd	21,602
Pressworks Inc	71,978
Pulbee Honey Inc	50,628
Purolator Courier Ltd	10,861
Radisson Co-operative Association Ltd	13,480
Receiver General for Canada — Agriculture Stabilization Board	2,454,026
Receiver General for Canada — Agriculture Canada	281,782
Richer, Wilfred	14,000
Roberts & Poole Advertising Corporation	57,043
Rush Lake Veterinary Services Ltd	16,056
Sage Consulting Group Inc	73,284
Sask Tel	560,457
Saskatchewan Beef Stabilization Board	10,246,668
Saskatchewan Computer Utility Corporation (Saskcomp)	20,409
Saskatchewan Livestock Association	36,500
Saskatchewan Pork Producers Marketing Board	996,574
Saskatchewan Power Corporation	18,111
Saskatchewan Property Management Corporation	2,934,806
Saskatchewan Public Service Commission	32,244
Saskatchewan Sheep & Wool Marketing Commission	20,656
Saul, Lloyd S	70,000
Savin Canada Inc	10,031
Settler Computer Technologies Inc	10,000
Silverthorn's Seeds	21,768
Stevenson, Kellogg, Ernst and Whinney	17,071
Success Office Systems	31,245
Synergos Capital Management Inc	21,172
Technicon Canada Inc	19,512
Thorson, Thomas	18,540
University of Saskatchewan	103,880
Valley's End Charolais Ranch	28,400
Wallace, Robert D	12,123
Warman Veterinary Clinic	17,314
West Tech Consulting Ltd	17,531
Westbridge Computer Corporation	393,962
Western Canadian Wheat Growers Association	11,285
Wheatland Business Forms Division of Paperworks Inc	12,832
Payees under $10,000	1,175,470
	$ 22,184,697

Agriculture Revolving Fund Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Aubichon, Dennis	$ 25,106	$ ....
Baraniski, Garry	24,523	....
Bittner, Ernest	31,295	....
Bouvier, Andrew	37,943	....
Carriere, Donald J.	27,957	....
Cleven, Leslie D.	23,640	....
Day Labour	142,154	....
Desjarlais, Melchior	32,535	....
Desjarlais, Wayne C.	28,006	....
Gorst, Gary L.	34,512	....
Johnson, Donald E.	32,407	....
Johnston, Donald Allan	21,448	....
Laliberte, Larry	30,746	....
Lambert, Norman	27,523	....
McAuley, Bert	28,385	....
McLaren, Gary	24,249	....
Merasty, Alex	20,529	....
Morin, Wilfred G.	36,578	....
Ness, Neil	35,080	....
Rediron, Gordon	44,925	....
Senger, Ben G.	21,046	....
Stewart, Marcel	26,996	....
Umpherville, Arnold	27,895	....
Williams, Roy	24,095	....
Payees under $20,000	64,851	....
Other Travel:		
Saskatchewan Property Management Corporation	....	13,735
Payees under $2,000	....	2,423
	$ 874,424	**$ 16,158**

Agriculture Revolving Fund Payments — *(Concluded)*

Other Expenses:

Animal Health Supplies Ltd.	$	13,943
Bacon, Dr. H. A.		12,856
Esso Petroleum Canada		25,796
Federated Co-operatives Ltd.		90,156
Friesen's Equipment Ltd.		29,042
Greenland Fertilizers Ltd.		59,469
Knudsen, Alfred		19,723
Lazar Equipment Ltd.		19,061
Little Joe's Enterprises		44,879
L4 Bull Development Station		21,350
Meadow Lake Equipment Ltd.		10,993
Millar's Fertilizer Service Ltd.		95,823
Pay Way Feeds		35,527
Petro-Canada Inc.		10,169
Precision Custom Applicators		29,130
Salmond, David		10,525
Saskatchewan Beef Cattle Performance Association Inc.		14,125
Saskatchewan Power Corporation		28,668
Saskatchewan Property Management Corporation		24,259
Saskatchewan Wheat Pool		38,757
Shell Canada Products Ltd.		34,854
Trawin Seeds		12,212
Payees under $10,000		239,318
	$	**920,635**

Agriculture

(Capital Expenditure)

Land Improvement

Subvote 5

Revised Estimate	$ 50,000	Expenditure	$ 14,260

Land and Building Improvements	$ 14,260
	$ 14,260

Acquisition of Land and Improvements

Subvote 6

Revised Estimate	$ 10,000	Expenditure	$ ....

Community Pasture Development

Subvote 7

Revised Estimate	$ 440,000	Expenditure	$ 140,380

Labour Service, Casual and Part-Time Employment	$ 310
Rents, Insurance and Utility Services	520
Advertising and Printing Related Expenses	724
Postage, Communications, Freight and Express	1,975
Contractual Services	6,490
Vehicle and Equipment Operating Expenses	301
Maintenance and Construction Materials	25,220
Miscellaneous Materials and Supplies	3,059
Land and Building Improvements	100,088
Construction, Farming and Maintenance Equipment	1,693
	$ 140,380

Total — Agriculture (Capital Expenditure)	**$ 154,640**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Payees under $20,000	$ 310	$ ....
	$ 310	$ ....

Other Expenses:

A.M.A. Drilling Co. Ltd.	$ 22,934
John Wright Drilling	10,802
Rice, Jim	18,926
Saskatchewan Forest Products Corporation	19,132
Payees under $10,000	82,536
	$ 154,330

Agriculture — Agriculture Development Fund

Payments for Agricultural Research and Development Projects

Subvote 1

Revised Estimate	$ 9,000,000	Expenditure	$ 8,021,672

Temporary Positions — Salaries	$ 15,801
Labour Service, Casual and Part-Time Employment	10,282
Professional and Technical Services	6,701
Advertising and Printing Related Expenses	198,566
Travelling Expenses	227
Contractual Services	7,765,418
Scientific and Educational Supplies	136
Miscellaneous Materials and Supplies	176
Office Equipment	24,194
Miscellaneous	171
	$ 8,021,672

Payment to the Saskatchewan Water Corporation for Irrigation Development Programs

Subvote 2

Revised Estimate	$ 15,000,000	Expenditure	$ 15,000,000

Contractual Services	$ 15,000,000
	$ 15,000,000

Payments Pursuant to the Canada-Saskatchewan Subsidiary Agreement on Agricultural Development

Subvote 3

Revised Estimate	$ 5,300,000	Expenditure	$ 3,903,665

Temporary Positions — Salaries	$ 10,860
Labour Service, Casual and Part-Time Employment	6,314
Honorariums, Special Services and Fees	12,552
Professional and Technical Services	153,477
Rents, Insurance and Utility Services	3,186
Advertising and Printing Related Expenses	34,183
Repairs and Maintenance	125
Travelling Expenses	47,813
Postage, Communications, Freight and Express	1,575
Computer and Word Processing Related Expenses	980
Contractual Services	3,599,319
Stationery and Office Supplies	1,094
Scientific and Educational Supplies	7,353
Provisions and Business Expenses	499
Maintenance and Construction Materials	7,444
Miscellaneous Materials and Supplies	945
Grants and Contributions	15,450
Office Equipment	401
Miscellaneous	95
	$ 3,903,665

Grants:

District No. 38 Forage Association	$ 2,000
Food Focus Saskatoon Inc.	3,500
Parkland Forage Co-op	2,500
Prairie Parkland Chapter of the Society of Range Management Inc.	2,450
Saskatchewan Forage Council	5,000
	$ 15,450

Grant to the Saskatchewan Water Corporation and Individuals for Grants Pursuant to the Canada-Saskatchewan Subsidiary Agreement on Agricultural Development for Individual Irrigation Development Projects

Subvote 4

Revised Estimate	$ 700,000	Expenditure	$ 700,000

Grants:

Saskatchewan Water Corporation	$ 700,000
	$ 700,000

Total — Agriculture — Agriculture Development Fund	**$ 27,625,337**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Payees under $20,000	$ 55,809	$ ....
Other Travel:		
Douglas, Ross T.	....	2,921
Fraser, Douglas A.	....	7,882
Grant, Lynn S.	....	2,846
Hampson, James T.	....	2,370
Johnson, Bruce D.	....	10,508
McDougald, Angus J.	....	2,838
Paul, Nancy E.	....	8,377
Payees under $2,000	....	10,298
	$ 55,809	$ 48,040

Other Expenses:

Agri-Farm Consultants Ltd.	$ 104,312
Agricultural Development Corporation of Saskatchewan	40,000
Agriculture Insight Foundation Inc.	21,000
Benesh, Joanne	10,000
Biotechnica Canada Inc.	56,986
Canadian Western Agribition	11,641
Cartel Electronics Inc.	70,000
Chuck Lowery Communications	14,302
Commonwealth Institute of Biological Control	40,000
Communications by Carol	30,840
Cottenie & Gardner Inc.	100,000
CSP Foods Ltd.	25,000
Dairy Producers Co-op Ltd.	15,125
Dean, Glen G.	220,000
District No. 01 Agricultural Extension District Board	14,389
District No. 04 Agricultural Extension Board	10,000
District No. 09 Agricultural Extension Board Pest Control Committee	16,000
District No. 11 Agricultural Extension Board	14,286
District No. 15 Joint Committee	14,000
District No. 30 Agricultural Board	13,575
District No. 31 Agricultural Board	13,500
Dome Media Buying Services Ltd.	12,726
Douglas, Ross T.	16,256
Esso Chemical Canada	36,735
Fieldstone Marketing & Public Relations Ltd.	22,900
Flax Council of Canada	26,850
Focus on Inputs Association Inc.	168,000
Food Focus Saskatoon Inc.	20,000
Fraser, Douglas A.	42,042
General Recorders Wascana	24,194
Harvest Foods Ltd.	28,000
Head, Keith	25,000
Hoechst Canada Inc.	101,773
Hyde Grazing Co-op Ltd.	11,737
Jackson, Tom E.	16,000
Jim Moen Consulting Ltd.	44,397
Johnson, Bruce D.	35,540
K. Brunner Consulting	30,000
Kelvington Processors Ltd.	60,000
Kemp, Thompson, Ballantyne, McLeod	80,000
King, Brenda	12,680
M. C. Graphics Inc.	61,628
Machinery Institute	35,000
Marimba Farms Inc.	10,000
Melfort Agricultural Society	42,400
Milleker, Fred V.	60,000
Modern Press	17,923
Mooney, Woolley and Co.	40,000
Nature Berry Inc.	24,000
New Careers Corporation	10,000
Newfield Seeds Ltd.	14,050
Northern Delights Inc.	20,000
Northern Pig Development (Canada) Co. Ltd.	250,000
Park, Shirley	16,000
Paul, Nancy E.	34,238
POS Pilot Plant Corporation	105,000
Poundmaker Feeders Ltd.	20,100
Prairie Plant Systems Inc.	20,000

Schedule of Payments — *(Concluded)*

Other Expenses — (Concluded)

Receiver General for Canada - Economic Council for Canada	40,000
Receiver General for Canada — National Hydrology Research Centre	154,700
Roberts & Poole Communications	34,423
Rogers Engineering Inc	60,000
Saskatchewan Agricultural Societies' Association	278,000
Saskatchewan Alfalfa Seed Producers Association	85,000
Saskatchewan Canola Growers Association	132,451
Saskatchewan Christmas Tree Growers Association	25,000
Saskatchewan Forage Council Co-operative	20,000
Saskatchewan Game Farmers Association	42,500
Saskatchewan Indian Agriculture Program Inc	22,500
Saskatchewan Pork Producers Marketing Board	52,648
Saskatchewan Pulse Crop Development Board	107,200
Saskatchewan Research Council	322,551
Saskatchewan Sheep & Wool Marketing Commission	16,350
Saskatchewan Vegetable Growers Association	15,000
Saskatchewan Veterinary Medical Association	32,100
Saskatchewan Water Corporation	15,000,000
Saskatchewan Wheat Pool	64,400
Signal Industries Ltd	37,048
Solutions Management Group Inc	40,000
South West Regional Agricultural Council	10,000
Spectrum Specialty Seeds Inc	27,000
SRTV Productions	15,488
Stark & Company Chartered Accountants	180,000
Swanson, Howard	20,000
Swift Current Agricultural & Exhibition Association	16,800
Thompson, Norma	10,000
University of Alberta	30,000
University of Regina	47,616
University of Saskatchewan	6,673,928
Vale Farms Ltd	28,800
Wagner, Karen	15,578
WAI Holdings Inc	35,000
Wellington Foods Inc	10,000
Westbridge Computer Corporation	11,314
Western Canada Kochia Association	30,000
Western Canadian Wheat Growers Association	10,000
Western Co-operative Fertilizers Ltd	60,020
Weyburn Inland Terminal Ltd	20,000
White Fox Forages Ltd	125,000
Payees under $10,000	377,498
	$ 26,806,038

Consumer and Commercial Affairs

Administrative and Human Resources

Subvote 1

Revised Estimate	$ 765,400	Expenditure	$ 764,588

M.L.A. Other Allowances and Support Staff	$	62,360
Department Head and Branch Head — Salaries		143,900
Permanent Positions — Salaries		177,662
Labour Service, Casual and Part-Time Employment		10,123
Allowances, Retiring Gratuities and T.P.H.D.		443
Rents, Insurance and Utility Services		32,965
Advertising and Printing Related Expenses		1,672
Repairs and Maintenance		3,248
Travelling Expenses		25,653
Postage, Communications, Freight and Express		21,818
Computer and Word Processing Related Expenses		184,996
Contractual Services		18,711
Stationery and Office Supplies		65,031
Scientific and Educational Supplies		376
Provisions and Business Expenses		8,922
Miscellaneous Materials and Supplies		1,356
Grants and Contributions		5,000
Office Equipment		289
Miscellaneous		63
	$	**764,588**

Grants:

Better Business Bureau of Saskatchewan Inc.	$	5,000
	$	**5,000**

Licensing and Investigation

Subvote 3

Revised Estimate	$ 2,126,670	Expenditure	$ 2,117,755

M.L.A. Other Allowances and Support Staff	$	21,417
Department Head and Branch Head — Salaries		146,813
Permanent Positions — Salaries		1,434,185
Temporary Positions — Salaries		9,165
Labour Service, Casual and Part-Time Employment		31,339
Honorariums, Special Services and Fees		31,410
Allowances, Retiring Gratuities and T.P.H.D.		9,090
Relocation Expenses		28,767
Professional and Technical Services		4,750
Rents, Insurance and Utility Services		4,214
Advertising and Printing Related Expenses		3,948
Repairs and Maintenance		453
Travelling Expenses		114,535
Postage, Communications, Freight and Express		83,443
Computer and Word Processing Related Expenses		41,703
Contractual Services		113,082
Stationery and Office Supplies		16,779
Scientific and Educational Supplies		1,993
Provisions and Business Expenses		2,543
Miscellaneous Materials and Supplies		695
Land and Building Improvements		7,761
Office Equipment		9,295
Educational, Scientific and Recreational Equipment		250
Miscellaneous		125
	$	**2,117,755**

Grant to the Saskatchewan Branch of the Consumers' Association of Canada

Subvote 4

Revised Estimate	$ 10,000	Expenditure	$ 10,000

Education and Communications

Subvote 6

Revised Estimate	$ 710,800	Expenditure	$ 700,877

Department Head and Branch Head — Salaries	$ 60,811
Permanent Positions — Salaries	291,369
Temporary Positions — Salaries	148
Labour Service, Casual and Part-Time Employment	29,802
Allowances, Retiring Gratuities and T.P.H.D.	1,020
Professional and Technical Services	877
Rents, Insurance and Utility Services	2,102
Advertising and Printing Related Expenses	204,661
Repairs and Maintenance	1,797
Travelling Expenses	28,067
Postage, Communications, Freight and Express	11,068
Computer and Word Processing Related Expenses	21,662
Contractual Services	19,111
Stationery and Office Supplies	2,195
Scientific and Educational Supplies	10,836
Provisions and Business Expenses	3,268
Miscellaneous Materials and Supplies	1,817
Office Equipment	1,068
Educational, Scientific and Recreational Equipment	9,188
Miscellaneous	10
	$ 700,877

Planning and Policy

Subvote 7

Revised Estimate	$ 173,800	Expenditure	$ 173,699

Department Head and Branch Head — Salaries	$ 54,849
Permanent Positions — Salaries	67,471
Temporary Positions — Salaries	32,821
Labour Service, Casual and Part-Time Employment	4,453
Travelling Expenses	1,708
Postage, Communications, Freight and Express	5,411
Computer and Word Processing Related Expenses	4,475
Contractual Services	1,035
Stationery and Office Supplies	433
Scientific and Educational Supplies	629
Miscellaneous Materials and Supplies	386
Miscellaneous	28
	$ 173,699

Film Classification

Subvote 8

Revised Estimate	$ 87,300	Expenditure	$ 87,040

Labour Service, Casual and Part-Time Employment	$ 14,899
Honorariums, Special Services and Fees	54,290
Professional and Technical Services	1,415
Travelling Expenses	8,667
Postage, Communications, Freight and Express	1,285
Computer and Word Processing Related Expenses	3,282
Miscellaneous Materials and Supplies	3,202
	$ 87,040

Corporations

Subvote 12

Revised Estimate	$ 1,081,000	Expenditure	$ 1,061,146

Department Head and Branch Head — Salaries	$ 56,771
Permanent Positions — Salaries	651,249
Temporary Positions — Salaries	10,551
Labour Service, Casual and Part-Time Employment	43,537
Honorariums, Special Services and Fees	225
Allowances, Retiring Gratuities and T.P.H.D.	2,344
Rents, Insurance and Utility Services	710
Advertising and Printing Related Expenses	96,275
Repairs and Maintenance	12,413
Travelling Expenses	4,544
Postage, Communications, Freight and Express	24,681
Computer and Word Processing Related Expenses	119,636
Contractual Services	465
Stationery and Office Supplies	34,576
Scientific and Educational Supplies	1,810
Compensation Payments	821
Office Equipment	442
Miscellaneous	96
	$ 1,061,146

Grants under The Cemeteries Act to Cemetery Companies in Default

Subvote 15

Revised Estimate	$ 25,000	Expenditure	$ 25,000

Grants:	
Green Acres Memorial Gardens Ltd.	$ 7,500
Resthaven Memorial Gardens (1969) Ltd.	7,500
Sunset Memorial Gardens (1970) Ltd.	10,000
	$ 25,000

Grant to the Saskatchewan Gaming Commission

Subvote 19

Revised Estimate	$ 30	Expenditure	$ ....

Payments to Saskatchewan Property Management Corporation

Subvote 20

Revised Estimate	$ 624,900	Expenditure	$ 624,897

Rents, Insurance and Utility Services	$ 406,563
Advertising and Printing Related Expenses	238
Postage, Communications, Freight and Express	212,498
Scientific and Educational Supplies	3,981
Miscellaneous Materials and Supplies	565
Office Equipment	1,052
	$ 624,897

Members of the Executive Council

Subvote 21

Statutory Appropriation

Revised Estimate	$	Expenditure	$ ....

Total — Consumer and Commercial Affairs	**$ 5,565,002**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Archer, Janet L.	$ 21,977	$ ....
Armstrong, Richard	53,566	....
Bamford, Noela Anne	40,090	....
Benzie, Lloyd A.	34,945	2,534
Block, Marlene J.	21,863	....
Block, Vida J.	26,643	....
Bobst, Rhonda G.	24,172	....
Boehmer, Cindy	25,508	....
Brower, Kathy	24,172	....
Buechler, Brent	31,317	....
Christie, Alice	39,165	....
Clark, Wendy A.	20,996	....
Collins, Rowena	21,341	....
Curle, J. H. Monte	47,882	....
De Laforest, Kathleen	24,357	....
Dennett, Lucinda C.	21,805	....
Derby, William	40,510	....
Dwyer, Albert J.	60,811	....
Engelberts, Henry B.	36,456	....
Fischer, Patty A.	21,335	....
Flory, Philip J.	56,771	2,023
Folk, Norma	21,066	....
Frankowski, Gwen D.	24,971	....
Galloway, Colleen Donna	22,081	....
Gherasim, Eileen	21,011	....
Gibson, Beverly E.	20,996	....
Gillard, Norma I.	27,452	....
Glass, Rosanne C.	27,570	....
Glatt, Shirley A.	24,187	....
Grad, Marla E.	20,996	....
Haggerty, Brenda G.	24,659	....
Harrison, Shaun D.	31,917	....
Hertzog, Loretta Jean	26,366	....
Holub, Mavis	22,212	....
Hordal, Norma J.	29,407	....
Humble, Bernadette J.	26,432	....
Justik, Lois E.	26,432	....
Kathol, Helmuth F.	22,914	....
Kellsey, Donna	43,022	....
Kennedy, Margaret R.	37,495	....
Kesslar, Ronald J.	83,088	3,534
Kirby, Linda G.	25,932	....
Klippenstein, Jake	41,667	6,251
Kreuger, Catherine M.	28,663	....
Kriston, Sandra	24,201	....
Kullman, Frances J.	21,192	....
Linnen, Deanna	25,381	....
Loftus, William J.	38,164	....
MacGillivray, O. A.	74,510	10,312
MacRae, William	72,302	2,546
Matonovich, Rae T.	34,308	....
McCann, Ronald D.	36,136	....
McCarron, Dawn	40,704	....
McComb, James	41,304	....
McCreary, Gillian	60,811	2,718
McKenzie, Judith M.	22,979	....
McNiven, Doris	20,606	....
Moats, Richard L.	36,441	....
Neufeld, Janis	23,718	....
Newman, Ronald G.	20,996	....
Norman, Kari Lynn	25,970	....
Ongsu, Paz R.	20,996	....
Page, John R.	59,759	....
Paquin, Colleen Marie	24,115	....
Pearce, J. Ross	38,564	....
Pettigrew, Yvette O.	24,172	....
Plante, Anne T.	40,484	....
Radke, David Glen	53,526	4,102
Rea, Ian	35,962	3,779
Reese, Lesley J.	20,996	....
Robinson, Ronald G.	46,541	4,449
Rock, Trevor	44,167	....
Saalmann, Angela	21,977	....
Sabo, Linda M.	24,187	....
Sali, Phyllis M.	23,913	....
Senft, Gail A.	26,418	....
Smale, Marlene O.	41,653	4,480
Smith, Shelley	24,172	....
Sparks, David E.	20,996	....
Terry, Ronald L.	34,836	....
Trenholm, Garth S.	39,806	2,326
Walker, Laura L.	25,753	....
Walker, Sylvia C.	37,382	....
Walker, Tracy	20,996	....
Warner, Edna J.	24,284	....
Waters, Brian D.	54,167	3,427
Wirth, Patricia A.	36,441	....
Wong, Lillie V.	36,593	2,031
Zukowsky, Ronald	54,849	....
Payees under $20,000	500,871	....
Other Travel:		
Air Canada	....	19,837
Higgs, David Allan	....	7,667
Kehrig, Leonard	....	2,096
Lawton, Katherine	....	4,923
Richardson, Doug	....	6,598
Saskatchewan Property Management Corporation	....	38,445
Payees under $2,000	....	49,096
	$ 3,454,517	$ 183,174

Other Expenses:

Brigdens Printers & Publishers	$ 15,312
Consolidated Graphics	36,955
Data Business Forms Saskatchewan	14,324
Dome Media Buying Services Ltd.	33,831
Fischl, Albert	30,526
Gaube, Ronald J.	21,133
Harris Systems Ltd.	16,361
Kathol, Helmuth F.	21,000
Kodak Canada Inc.	21,719
Marketing Den	63,047
Mercury Graphics Corporation	12,780
Printcraft Ltd.	27,326
Printek Services Ltd.	10,111
Richardson, Doug	40,708
Sask Tel	147,811

Schedule of Payments — *(Concluded)*

Other Expenses:

Saskatchewan Property Management Corporation	992,495
Saskatchewan Public Service Commission	11,780
Westbridge Computer Corporation	105,098
Payees under $10,000	264,994
	$ 1,887,311

Economic Development and Tourism

Administration

Subvote 1

Revised Estimate	$ 1,316,900	Expenditure	$ 1,316,445

M.L.A. Other Allowances and Support Staff	$ 170,900
Department Head and Branch Head — Salaries	228,339
Permanent Positions — Salaries	205,582
Labour Service, Casual and Part-Time Employment	98,701
Honorariums, Special Services and Fees	1,661
Allowances, Retiring Gratuities and T.P.H.D.	2,488
Relocation Expenses	17,622
Rents, Insurance and Utility Services	28,691
Advertising and Printing Related Expenses	3,824
Repairs and Maintenance	608
Travelling Expenses	77,235
Postage, Communications, Freight and Express	58,823
Computer and Word Processing Related Expenses	324,334
Contractual Services	13,133
Stationery and Office Supplies	68,916
Scientific and Educational Supplies	2,606
Provisions and Business Expenses	7,710
Miscellaneous Materials and Supplies	2,765
Office Equipment	2,436
Miscellaneous	71
	$ 1,316,445

Regional Services

Subvote 2

Revised Estimate	$ 2,665,600	Expenditure	$ 2,665,493

Department Head and Branch Head — Salaries	$ 91,819
Permanent Positions — Salaries	1,730,606
Temporary Positions — Salaries	36,857
Labour Service, Casual and Part-Time Employment	53,950
Honorariums, Special Services and Fees	687
Allowances, Retiring Gratuities and T.P.H.D.	10,714
Relocation Expenses	36,808
Professional and Technical Services	12,750
Rents, Insurance and Utility Services	49,096
Advertising and Printing Related Expenses	109,395
Repairs and Maintenance	591
Travelling Expenses	196,090
Postage, Communications, Freight and Express	119,092
Computer and Word Processing Related Expenses	62,908
Contractual Services	53,966
Stationery and Office Supplies	21,734
Scientific and Educational Supplies	50,685
Provisions and Business Expenses	15,162
Miscellaneous Materials and Supplies	5,207
Office Equipment	7,291
Miscellaneous	85
	$ 2,665,493

Communications

Subvote 4

Revised Estimate	$ 3,436,700	Expenditure	$ 3,253,109

Department Head and Branch Head — Salaries	$ 60,940
Permanent Positions — Salaries	484,620
Temporary Positions — Salaries	148
Labour Service, Casual and Part-Time Employment	22,220
Allowances, Retiring Gratuities and T.P.H.D.	2,077
Professional and Technical Services	23,633
Rents, Insurance and Utility Services	8,074
Advertising and Printing Related Expenses	2,400,165
Repairs and Maintenance	385
Travelling Expenses	28,143
Postage, Communications, Freight and Express	28,772
Computer and Word Processing Related Expenses	26,675
Contractual Services	129,741
Stationery and Office Supplies	2,738
Scientific and Educational Supplies	30,021
Provisions and Business Expenses	2,019
Miscellaneous Materials and Supplies	1,928
Office Equipment	810
	$ 3,253,109

Tourism and Business Development

Subvote 6

Revised Estimate	$ 324,100	Expenditure	$ 324,100

Department Head and Branch Head — Salaries	$ 24,019
Permanent Positions — Salaries	150,566
Temporary Positions — Salaries	43,794
Labour Service, Casual and Part-time Employment	11,488
Honorariums, Special Services and Fees	412
Allowances, Retiring Gratuities and T.P.H.D.	1,977
Rents, Insurance and Utility Services	222
Advertising and Printing Related Expenses	696
Travelling Expenses	41,811
Postage, Communications, Freight and Express	12,537
Computer and Word Processing Related Expenses	22,664
Contractual Services	11,002
Stationery and Office Supplies	539
Scientific and Educational Supplies	154
Provisions and Business Expenses	2,038
Vehicle and Equipment Operating Expenses	143
Miscellaneous	38
	$ 324,100

To Provide for a Net Expenditure (recovery) of (from) the Northern Saskatchewan Economic Development Revolving Fund

Subvote 20

Statutory Appropriation

Revised Estimate	$ 264,116	Receipts	$ 186,606
		Disbursements	450,722
		Net Expenditure	$ 264,116

Business Information and Research

Subvote 21

Revised Estimate	$ 606,300	Expenditure	$ 606,297

Department Head and Branch Head — Salaries	$ 46,450
Permanent Positions — Salaries	224,255
Temporary Positions — Salaries	15,777
Labour Service, Casual and Part-Time Employment	19,277
Honorariums, Special Services and Fees	5,485
Allowances, Retiring Gratuities and T.P.H.D.	4,912
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	712
Professional and Technical Services	64,216
Rents, Insurance and Utility Services	370

Business Information and Research — *(Concluded)*

Advertising and Printing Related Expenses	9,320
Repairs and Maintenance	1,155
Travelling Expenses	14,102
Postage, Communications, Freight and Express	10,845
Computer and Word Processing Related Expenses	127,015
Contractual Services	25,490
Stationery and Office Supplies	2,341
Scientific and Educational Supplies	33,297
Provisions and Business Expenses	1,058
Miscellaneous Materials and Supplies	129
Miscellaneous	91
	$ 606,297

Financial Assistance Administration

Subvote 22

Revised Estimate	$ 457,000	Expenditure	**$ 456,858**

Department Head and Branch Head — Salaries	$ 62,040
Permanent Positions — Salaries	179,253
Temporary Positions — Salaries	3,817
Labour Service, Casual and Part-Time Employment	34,559
Honorariums, Special Services and Fees	2,700
Allowances, Retiring Gratuities and T.P.H.D.	3,308
Professional and Technical Services	24,043
Rents, Insurance and Utility Services	641
Advertising and Printing Related Expenses	2,393
Repairs and Maintenance	153
Travelling Expenses	21,579
Postage, Communications, Freight and Express	27,467
Computer and Word Processing Related Expenses	29,807
Contractual Services	790
Stationery and Office Supplies	3,708
Scientific and Educational Supplies	362
Provisions and Business Expenses	123
Miscellaneous Materials and Supplies	1,015
Contributions to Revolving Funds	58,795
Foreign Exchange, Commission Charges and Other Bank Charges	225
Miscellaneous	80
	$ 456,858

Tourism Marketing

Subvote 23

Revised Estimate	$ 1,311,400	Expenditure	**$ 1,311,392**

Permanent Positions — Salaries	$ 454,070
Temporary Positions — Salaries	20,866
Labour Service, Casual and Part-Time Employment	72,347
Honorariums, Special Services and Fees	220
Allowances, Retiring Gratuities and T.P.H.D.	4,646
Differentials, Severance Pay and Standby Pay	4,197
Medical, Dental, Optical, Hospitalization, Burial, and Medically Related Services	650
Professional and Technical Services	16,526
Rents, Insurance and Utility Services	44,429
Advertising and Printing Related Expenses	11,675
Travelling Expenses	69,682
Postage, Communications, Freight and Express	130,835
Computer and Word Processing Related Expenses	185,011
Contractual Services	184,437
Stationery and Office Supplies	14,027
Scientific and Educational Supplies	4,240
Provisions and Business Expenses	10,986
Clothing and Clothing Material	976
Miscellaneous Materials and Supplies	81,464
Miscellaneous	108
	$ 1,311,392

Venture Capital Branch

Subvote 27

Revised Estimate	$	319,100	Expenditure	$	319,093

Department Head and Branch Head — Salaries	$	10,973
Permanent Positions — Salaries		194,582
Labour Service, Casual and Part-Time Employment		5,582
Allowances, Retiring Gratuities and T.P.H.D.		1,006
Differentials, Severance Pay and Standby Pay		9,008
Professional and Technical Services		53,869
Advertising and Printing Related Expenses		3,174
Travelling Expenses		14,399
Postage, Communications, Freight and Express		13,628
Computer and Word Processing Related Expenses		4,292
Contractual Services		4,150
Stationery and Office Supplies		2,039
Scientific and Educational Supplies		1,687
Provisions and Business Expenses		189
Miscellaneous Materials and Supplies		313
Miscellaneous		202
	$	319,093

Co-operatives Branch

Subvote 28

Revised Estimate	$	586,300	Expenditure	$	586,300

Permanent Positions — Salaries	$	435,447
Temporary Positions — Salaries		9,142
Labour Service, Casual and Part-Time Employment		10,814
Allowances, Retiring Gratuities and T.P.H.D.		3,691
Relocation Expenses		7,680
Rents, Insurance and Utility Services		6,918
Advertising and Printing Related Expenses		1,379
Travelling Expenses		61,889
Postage, Communications, Freight and Express		21,807
Computer and Word Processing Related Expenses		25,158
Contractual Services		1,476
Stationery and Office Supplies		471
Scientific and Educational Supplies		315
Miscellaneous		113
	$	586,300

Northern Affairs

Subvote 29

Revised Estimate	$	515,900	Expenditure	$	515,900

Department Head and Branch Head — Salaries	$	140,337
Permanent Positions — Salaries		152,671
Temporary Positions — Salaries		3,167
Labour Service, Casual and Part-Time Employment		40,506
Honorariums, Special Services and Fees		12,012
Allowances, Retiring Gratuities and T.P.H.D.		2,467
Professional and Technical Services		3,817
Rents, Insurance and Utility Services		17,313
Advertising and Printing Related Expenses		8,690
Repairs and Maintenance		325
Travelling Expenses		69,909
Postage, Communications, Freight and Express		30,543
Computer and Word Processing Related Expenses		17,986
Contractual Services		2,669
Stationery and Office Supplies		3,614
Scientific and Educational Supplies		5,193
Provisions and Business Expenses		2,684
Miscellaneous Materials and Supplies		1,955
Miscellaneous		42
	$	515,900

Industrial Development

Subvote 30

Revised Estimate	$ 1,633,200	Expenditure	$ 1,633,200

Department Head and Branch Head — Salaries	$ 149,677
Permanent Positions — Salaries	377,029
Labour Service, Casual and Part-Time Employment	38,666
Honorariums, Special Services and Fees	2,100
Professional and Technical Services	561,215
Rents, Insurance and Utility Services	36,125
Advertising and Printing Related Expenses	37,631
Repairs and Maintenance	1,124
Travelling Expenses	82,862
Postage, Communications, Freight and Express	24,911
Computer and Word Processing Related Expenses	162,960
Contractual Services	144,782
Stationery and Office Supplies	1,765
Scientific and Educational Supplies	6,963
Provisions and Business Expenses	11,192
Vehicle and Equipment Operating Expenses	809
Miscellaneous Materials and Supplies	2,938
Office Equipment	487
	$ 1,643,236
Less: Reimbursement — Cost Shared with Parks, Recreation and Culture (Jilin Delegation)	10,036
	$ 1,633,200

Payments to Saskatchewan Property Management Corporation

Subvote 33

Revised Estimate	$ 2,293,700	Expenditure	$ 2,293,700

Rents, Insurance and Utility Services	$ 1,377,364
Postage, Communications, Freight and Express	865,778
Contractual Services	10,426
Scientific and Educational Supplies	37,992
Land and Building Improvements	2,140
	$ 2,293,700

Members of the Executive Council

Subvote 34

Statutory Appropriation

Revised Estimate	$ 44,805	Expenditure	$ 44,805

M.L.A. Annual and Sessional Allowance	$ 37,070
M.L.A. Other Allowances and Support Staff	7,735
	$ 44,805

Total — Economic Development and Tourism	**$ 15,590,808**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Adie, Kenneth A.	$ 58,068	$ 2,260	Brezinski, Kelly	31,467	....
Aho, James Edward	46,380	....	Brotheridge, Neil H.	38,820	....
Bain, Frederick D.	61,806	4,287	Brough, Melvin L.	48,405	4,733
Baird, Bonnie H.	29,417	....	Bryden, David Lorne	53,285	5,009
Baron, Bryce B.	78,823	4,173	Burns, Neil J.	39,368	5,254
Baron, Don	54,590	....	Burrows, Ross	50,991	....
Batt, James L.	44,890	2,845	Campbell, Arlene R.	22,379	....
Beattie, Randy J.	30,337	....	Cardwell, Forrest T.	41,653	....
Beckman, Lorraine J.	34,677	3,895	Carriere, Franklin C.	39,219	....
Bogard, P. James	57,594	2,465	Clarke, Lawrence Wayne	41,653	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Clausen, Marilyn A.	24,187	....
Connick, Kenneth L.	41,638	....
Cook, Elaine K.	22,384	....
Cools, Joseph G.	47,886	....
Dagg, Lydia	41,594	3,560
Dalidowicz, Mike A.	36,715	....
Denouden, Brenda Louise	25,932	....
Dornstauder, Gordon M.	31,204	2,668
Duncan, Hon. Joan H.	37,070	27,941
Ellis, Robert W.	41,328	....
Epp, Annette	24,306	....
Fenton, Christine	24,187	....
Field, Terence W.	56,771	....
Fiorante, Marguerite R.	24,249	....
Forbes, Brian N. H.	36,479	3,314
Fowlie, Sharon G.	28,641	....
Garratt, Lorraine Marie	44,492	....
Giannetta, Margaret	25,090	....
Glasser, Carol E.	31,813	3,374
Glasser, Jacob D.	46,886	....
Goffin, Brian Peter	59,031	4,229
Gorr, Leona R.	60,940	....
Gorrie, Lillian	37,716	....
Griffith, Edgar Gilbert	41,638	....
Gunther, P. Barry	46,886	....
Haddad, Marge	42,481	....
Hall, Patrick A.	40,495	....
Hamm, Horst	38,096	....
Harrison, Deborah J.	26,881	....
Hembruch, Janice	26,018	....
Hnatiuk, Joseph M.	44,785	4,058
Holowaty, Walter	42,348	3,509
Hoyt, Vernon Elliott	23,202	....
Hugel, Elisabeth	22,262	....
Hydeman, Mary Ellen	22,696	....
Hynd, Frederick Roy	62,040	....
Jackson, George	42,572	....
Johnson, Susan A.	26,216	....
Kaisler, Vern	46,443	....
Keyes, Walter	81,966	3,592
Kilmister, Linda J.	37,401	....
King Clyde, Jay-Ann M.	39,930	....
Knutson, Eleanor C.	24,123	....
Kolenchuk, Darlene L.	28,641	....
Kowalczyk, Kenneth	34,239	....
Kurylo, Marianne	20,996	....
Labas, Alfred P.	22,389	2,446
Lafreniere, Roma R.	24,201	....
Lawson, Gerald	40,872	....
Litowitz, Mark E.	46,886	....
Livingstone, Dave	52,959	3,726
Lloyd, Brian R.	38,579	....
MacDonald, Stuart	37,487	2,333
Makuch, Gerard Roland	37,401	....
Manek, Raj L.	60,070	3,456
Martin, Linda Sharon	32,938	....
McCallum, Darryl Ian	50,991	2,086
McGilp, Ian G.	46,871	....
McNabb, R. Kenneth	77,741	2,582
McWilliams, R. Grant	56,771	....
Mihalyko, Caroline J.	30,546	....
Mitchell, Dale F.	46,886	....
Mizanski, Peter	42,586	....
Mogk, Verna	23,794	....
Montgrand, Betty A.	24,978	....
Morine, Kenneth M.	46,886	2,436
Moskal, Laverne G.	48,557	2,137
Murchison, Harvey K.	61,806	....
Nelson, Gladys	27,078	....
Nikota, Nellie Ann	28,492	....
Olsen, Erling O.	39,368	2,989
Onufer, Monica	20,664	....
Oxelgren, Stanley E.	39,368	5,803
Paul, Russel J.	44,167	....
Pederson, Lyle M.	68,260	5,412
Phillip, M. Wayne	53,989	....
Price, Linda	25,935	....
Rothwell, David	92,463	....
Rowbotham, Roberta G.	33,373	....
Rowlett, Carol	29,156	3,276
Roy, Norman William George	49,506	5,171
Sandberg, Delores H.	33,923	2,023
Sawatzky, Albert Neil	54,922	....
Schroder, Tim	33,425	....
Shalley, Donald William	31,518	....
Sinclair, Ian W.	47,554	3,454
Skulski, Mary Jane	27,575	....
Smith, Rochelle E.	39,122	....
Smith, Rose M.	21,433	....
Sonmor, Gordon R.	40,530	....
Spring, William W.	39,076	....
Stadnyk, Susan	21,156	....
Stewardson, David Roy	46,886	7,483
Stickland, M. L. Alison	56,629	....
Stroh, Darryl A.	22,404	....
Strom, Dennis R.	47,966	....
Swanson, Jan Lance	38,820	....
Thrasher, Wayne A.	39,353	4,193
Turkheim, Richard J.	28,020	3,258
Uhrich, Lynda Mae	26,926	....
Volk, Robert A.	72,954	12,393
Walde, Verne J.	39,368	5,611
Walker, Bruce Edgar	44,115	....
Wallace, Bruce	36,440	....
Warkentin, Lloyd G.	54,301	6,027
Weismiller, Marvin	33,068	....
White, D. Gail	27,985	....
Wileniec, Anne T.	33,390	3,276
Wilkie, Patricia E.	35,755	....
Wolkosky, Vera	28,823	....
Young, Thomas G.	47,249	....
Young, William D.	32,029	2,668
Zatulsky, James R.	52,346	2,477

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Payees under $20,000	880,634	....
Other Travel:		
Air Canada	....	86,638
B. J.'s Tour House	....	20,004
Dobni, Dr. W. J.	....	2,438
Door to the North RV Land Cruises	....	3,000
Hatchet Lake Lodge Ltd.	....	3,495
Klassen, William A.	....	2,699
Krumm, Alfred	....	6,791
Saskatchewan Property Management Corporation	....	240,700
Sheraton Centre	....	2,849
Swenson, Richard J.	....	4,630
Payees under $2,000	....	116,575
	$ 6,236,425	**$ 677,701**

Other Expenses:

Air-Sask Aviation Ltd.	$ 10,902
Arscott & Partners	10,630
Aviation Planning Services Ltd.	23,489
Barber-Ellis	48,735
Birney & Smith Chartered Accountants	10,705
Business Opportunities Saskatchewan	15,000
Centax	39,152
Cinetel Productions	36,825
Commercial Printers Ltd.	26,102
Conference Board of Canada	17,375
Consell Frankfurt	24,898
Coutts Courier Co. Ltd.	12,344
CSP Foods Ltd.	30,000
Data Business Forms Saskatchewan	12,153
Deloitte, Haskins & Sells Associates	13,000
Dome Advertising Ltd.	345,248
Dome Media Buying Services Ltd.	1,213,562
DRG Globe Envelopes	38,535
Dun & Bradstreet Canada Ltd.	13,766
Engineering Management Services Croscan Ltd.	21,500
Forbes Anderson Press Ltd.	17,698
Gibson, Urton, Engele & Kook Associates Ltd.	19,250
Gira S.A.	16,085
Harris Systems Ltd.	11,911
Harvest Foods Ltd.	48,870
Hennig & Associates Consulting	17,771
Houghton Boston Printers & Lithographers Ltd.	27,074
Hub City Display Ltd.	30,320
In-Fisherman Inc.	34,365
Karpan, Robin and Karpan, Arlene	10,550
Kennedy, Marjorie Merle	21,511
Krumm, Alfred	10,774
M. C. Graphics Inc.	533,045
Midwest Litho Inc.	50,006
N. W. Management Consultants	14,025
Northern Saskatchewan Economic Development Revolving Fund	322,911
Peat Marwick Consulting Group	83,500
Peat Marwick Ltd.	35,069
PPD Technologies Inc.	33,704
Prairie Advertising Distributors Ltd.	12,656
Receiver General for Canada Statistics Canada	20,624
Receiver General for Canada Regional Industrial Expansion	36,084
Regina Visual Display Inc.	11,683
Resolution Management Consultants Inc.	42,010
Roberts & Poole Communications	121,904
Rothwell, David	20,658
Sask Tel	427,545
Saskatchewan Government Printing Co.	53,934
Saskatchewan Health Care Association	59,142
Saskatchewan Outfitters Association	121,153
Saskatchewan Property Management Corporation	2,978,364
Saskatchewan Public Service Commission	11,355
Saskatchewan Place	24,682
Saskmicro Systems Support Inc.	355,263
Savin Canada Inc.	11,968
Southern Aviation Ltd.	13,745
Stevenson, Kellogg, Ernst & Whinney	10,500
Stroh, Darryl A.	12,079
Success Office Systems	11,067
Swanson, Jan Lance	14,195
Thorne, Ernst & Whinney Inc.	102,186
University of Saskatchewan — College of Commerce	23,100
Walker Photographer Ltd.	14,700
Westbridge Computer Corporation	64,403
Western Producer	15,069
Woods Gordon Management Consultants	69,500
Payees under $10,000	724,789
	8,686,718
Less: Reimbursement	10,036
	$ 8,676,682

Northern Saskatchewan Economic Development Revolving Fund Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Booth, Gordon Stanley R.	$ 32,599	$........
Flanagan, Patrick	20,640	....
Gach, Louis	44,392	....
Giesbrecht, Ted	48,542	....
Hunt, Floyd E.	32,599	....
Lillie, Roberta	30,753	....
Low, Karen	41,671	....
Simpson, Robert L.	31,782	3,246
Zenuk, Gloria	25,565	....
Payees under $20,000	29,183	....
Other Travel:		
Saskatchewan Property Management Corporation	....	40,706
Payees under $2,000	....	5,616
	$ 337,726	**$ 49,568**

Other Expenses:

Microtronic Computer Consultants	$ 15,280
Peterson & Reinhardt	18,265
Payees under $10,000	29,883
	$ 63,428

Economic Diversification and Investment Fund

Economic Development and Tourism

Industrial Development Grants

Subvote 1

Revised Estimate	$ 10,642,000
Expenditure	$ 8,700,833

Grants:

Advance Engineered Products Ltd.	$ 172,500
Advance Manufacturing Ltd.	15,589
AG Belting & Canvas Inc.	58,125
Albert Square Photo Lab	22,500
Alumi-Glass Service (1983) Ltd.	18,750
Apex Graphics Ltd.	45,000
Ardel Steel Ltd.	15,000
Artistic Precast Ltd.	20,625
Bazaar Manufacturing Saskatoon Inc.	14,672
Blair's Fertilizer Ltd.	15,000
B2 Ent. Ltd.	22,124
Canadian Organic Producers Marketing Co-op Ltd.	15,000
Clorox Company of Canada Ltd.	103,750
Colan Distributors	33,919
Comco Controls Mfg. Ltd.	14,654
Crash Glass & Mfg. Ltd.	30,750
CSP Foods Ltd.	43,125
Custom Marble Products Ltd.	20,375
Del-Air Systems Ltd.	31,500
Dome Construction Ltd.	35,000
Double Exposure Photo Finishing	7,500
Drake Locker Plant Co. Ltd.	15,000
E-Z Truss Systems Inc.	14,375
East Central Connection	10,681
Empire Welding Ltd.	30,000
Fabtron Ltd.	109,273
Field Technologies Inc.	40,584
Gainers Inc.	1,707,500
Gallant Craft	11,250
George Howard Associates Ltd.	15,000
Geransky Bros. Construction Ltd.	59,576
Glass Elevator Ltd.	26,875
Globe Printers Ltd.	7,500
Golden Place Ventures	24,248
H & R Cabinets Ltd.	23,750
Heritage Press	28,595
Hoechst Canada Inc.	30,000
Houghton Boston Printers & Lithographers Ltd.	30,000
Huff & Puff Stitchery Ltd.	15,000
Ingram's Custom Applicating Ltd.	7,500
Intercontinental Packers Ltd.	532,500
J. Benallack Welding Ltd.	8,550
J.G.P. Meats Ltd.	54,375
K & K Glass	48,145
Kam-Tronics	7,500
Keyser Farms Ltd.	25,625
Klemmer Seed Services Ltd.	58,750
L & M Wood Products (1985) Ltd.	15,000
L. Smith Industries Ltd.	7,500
L.C.D. Laser Comp. Design Inc.	7,500
Lashburn Seed Cleaning Co-operative Ltd.	11,250
Lepp's Seed Farm	7,500
Mac Industries Inc.	44,256
Madsen Fence Ltd.	10,079
Mark Wings Noodle Mfg. Ltd.	17,250
Metal Fabricating Service Ltd.	17,204
Nashua Photo Products Ltd.	93,492
Northland Baking Corporation	15,000
Northland Office Systems Group Inc.	13,754
Paradise Manufacturing Co. Ltd.	22,072
Parkland Pulse Cleaning Plant Ltd.	36,875
Paul LaLonde Enterprises Ltd./Pioneer Glass	10,182
PBM Cutting & Welding	11,250
Phillips Cables Ltd.	165,000
Popowich Seed Cleaning	11,250
Prairie Stair Products Inc.	52,500
Provincial Forest Products Ltd.	43,719
R & R Cabinets Ltd.	22,500
R & S Fraser's Seed Farm Ltd.	30,000
Rem Manufacturing Ltd.	75,000
Saskatchewan Economic Development Corporation	3,350,000
Saskal Beverages Ltd.	7,500
Scientific Instrumentation Ltd.	20,000
Sedley Seeds	30,000
Sgt. Pepper's Mobile Catering Co. Ltd.	10,783
Silvester Glass & Aluminum Products Ltd.	22,500
Simplot Chemical Co. Ltd.	18,750
Simpson Seed Inc.	22,500
Sinotek International (1986) Inc. & Sinotek Chemicals	15,198
Southey Seeds	11,250
Sparrow Publishing House Ltd.	18,125
Superior Meats Inc.	36,665
Thiessen Slaughter House	15,000
Thomson Meats Ltd.	75,000
Thorpe Brothers Ltd.	33,344
Turner Fertilizers Ltd.	11,875
Ultra Crown & Bridge Dental Lab. Inc.	10,595
Uncle Tom's Logs (1987) Ltd.	19,750
Uni-Melt Ltd.	32,500
Universal Bindery (Saskatchewan) Ltd.	7,500
Vicwest Steel Inc.	351,750
Ward Seeds Ltd.	7,500
Water Conditioning Group Inc.	127,500
Westbridge Computer Corporation	7,505
	$ 8,700,833

Business Development Grants

Subvote 3

Revised Estimate	$ 3,771,000
Expenditure	$ 1,122,479

Grants:

Big Valley Developments Inc.	$ 113,053
C & E Trucking	2,883
Cardinal, Wilfred	2,590
Craft Business & Marketing Association of Saskatchewan Inc.	10,000
Horizons Unlimited Wilderness Services Inc.	20,837
Hotels Association of Saskatchewan	2,828
Hounsell, Dwayne	3,000
Inn on the Lake	2,450
Jans Bay Recreation Board	25,000
La Ronge Wild Rice Corporation	7,984
Lahe Enterprises Ltd.	3,000
Larson, Leonard and Prangley, Sharon	3,000
Lavoie, Germaine and Nicole	4,110
Low, Tim	2,066
Ness, Brian	2,946
Northern Development Advisory Council	20,000
RJ's Motel & Restaurant Ltd.	50,000
Saskatchewan Economic Developers Association	2,000
Small Business Interest Reduction Program	775,287
Success Shows Canada Inc.	7,500
Te-Pe Enterprises	7,898
University of Saskatchewan — College of Commerce	16,900
Young Entrepreneurs Association of Saskatchewan Inc.	17,500
Payees under $2,000	19,647
	$ 1,122,479

Tourism Development Grants

Subvote 4

Revised Estimate	$ 2,766,000
Expenditure	$ 1,903,540

Grants:

Arrakis Adventures Corporation	$ 5,700
Banbury House, Bed & Breakfast Ltd.	74,000
Big Valley Developments Inc.	50,000
Cana Amusements Corporation	134,805
Canadian Owners & Pilots Association	10,000
Canadian Western Agribition	25,000
Cochin Tourism Committee	32,675
Hudson Bay Heritage Park	18,337
Hudson Bay Tourism Committee	16,372
Kenosee Inns Ltd.	566,250
Moose Jaw Business Improvement District	7,275
Moose Jaw Visitor & Convention Council Inc.	14,500
Moose Mountain Tourism Association	13,228
Nipawin Tourism Committee	16,427
Nipawin, Town of	5,000
North Battleford, City of	48,180
Prince Albert Chamber of Commerce	2,500
Receiver General for Canada — Regional Industrial Expansion	106,630
Regina Convention & Visitors Bureau	16,725
Regina Exhibition Association Ltd.	25,000
Rosthern Community Tourism Committee	43,153
Saskatchewan Country Vacations Association	2,500
Saskatchewan Outfitters Association	25,512
Saskatchewan Resorts Association	5,000
Saskatoon ISF (1988) World Men's Softball Championship Inc.	7,500
Saskatoon Visitor & Convention Bureau	54,327
Tourama Ltd.	27,023
Tourism Industry Association of Saskatchewan	520,568
Waskesiu Chamber of Commerce	4,499
1989 Jeux Canada Games Society	24,854
	$ 1,903,540

Energy and Mines

Payments for Projects and Administrative Expenses for Saskatchewan Fossil Fuel and Energy Research

Subvote 8

Revised Estimate	$ 4,200,000
Expenditure	$ 616,897

Professional and Technical Services	$ 608,448
Travelling Expenses	8,318
Provisions and Business Expenses	131
	$ 616,897

Rural Development

Community Development Corporation Grants

Subvote 7

Revised Estimate	$ 400,000	Expenditure	$ 400,000

Grants:

Assiniboine Plains Rural Development Corporation	$ 74,000
Greenhead Rural Development Co-operative Ltd.	25,000
Kerrobert Rural Development Corporation	25,000
Missouri Coteau Rural Development Corporation	25,000
Pheasant Creek Rural Development Corporation	50,000
Porcupine Forest Rural Development Co-operation	52,000
Saskatchewan Central Rural Development Corporation	75,000
West Forty Rural Development Corporation	74,000
	$ 400,000

The Saskatchewan Research Council

Grant to the Petroleum Division Lab

Subvote 6

Revised Estimate	$ 700,000	Expenditure	$ 700,000

Grants:

Saskatchewan Research Council	$ 700,000
	$ 700,000

Science and Technology

Advanced Technology Development Grants

Subvote 5

Revised Estimate	$ 3,500,000	Expenditure	$ 2,162,437

Grants:

A. B. Data Sales Inc.	$ 3,842
Accutrak Systems Ltd.	44,526
Babyguard Manufacturing Ltd.	18,856
Canadian Centre for Creative Technology	40,000
Capa Software Corporation	5,000
Cortech Systems Ltd.	56,713
Develcon Electronics Ltd.	354,432
Distinctive Electronics Manufacturing Inc.	4,819
Everest Technologies Ltd.	120,000
Geo-Slope Programming Ltd.	4,169
Innovative Research Inc.	48,543
Intelligent Transportation Systems	28,049
International Road Dynamics Inc.	61,067
ISIC Technologies Inc.	2,950
Kjosness, Dr. Don	5,000
KPMG Peat Marwick	10,000
Lawtek Computer Systems (1986) Inc.	19,250
Management Systems Ltd.	35,458
Philom Bios Inc.	156,086
POS Pilot Plant Corporation	80,330
Prairie Systems & Equipment Ltd.	22,765
Receiver General for Canada	219,917
Resnet Communications Technologies Inc.	11,841
Rhizogen Corporation	3,517
Saskatchewan Research Council	29,431
Saskatchewan Science Centre	250,000
Saskatoon Board of Education	5,000
Saskatoon Engineering Students Society c/o Spectrum '89	5,000
Sci-Tec Instruments Inc.	14,759
SED Systems Inc.	36,928
Settler Computer Technologies Inc.	3,133
Synco Oil & Chemical Corporation	9,126
University of Regina	107,582
University of Saskatchewan	292,830
W.I.O. Research Association Inc.	18,267
Western Canadian Industry Exhibition Association Inc.	5,000
Western Engineering Competition	2,000
Willock Industries Ltd.	19,382
Payees under $2,000	6,869
	$ 2,162,437

Trade and Investment

Export Development Grants

Subvote 2

Revised Estimate	$ 1,645,000	Expenditure	$ 594,584

Grants:

Brandt Industries Ltd.	$ 4,184
Capa Software Corporation	11,243
CSP Foods Ltd.	20,000
Del-Air Systems Ltd.	21,254
Flax Growers Western Canada	60,000
Flexi-Coil Ltd.	400,000
Gus Bader & Son Agri-Products Inc.	7,183
Harvest Foods Ltd.	14,153
International Road Dynamics Inc.	13,682
Lawtek Computer Systems (1986) Inc.	2,166
LDC Recreational Corporation	5,630
Leon-Ram Enterprises Inc.	7,100
North West Food & Fuel Corporation	2,100
P. W. Lorch & Associates Ltd.	3,000
Prairie Systems & Equipment Ltd.	3,000
Saskatchewan Abilities Council	4,014
Saskatoon Fresh Pack Potatoes Ltd.	3,654
Senstek Ltd.	8,517
Solutions Management Group Inc.	2,794
Payees under $2,000	910
	$ 594,584

Total — Economic Diversification and Investment Fund	**$ 16,200,770**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

Other Travel:	
Air Canada	$ 6,161
Payees under $2,000	2,157
	$ 8,318

Other Expenses:

CS Resources Ltd.	$ 374,425
Garnet T. Page Consulting Ltd.	11,222
Lobbe Technologies Ltd.	23,400
Maurer Engineering Inc.	20,661
Saskatchewan Research Council	17,961
University of Regina	127,574
W. J. McDougall Consulting Ltd.	20,150
Payees under $10,000	13,186
	$ 608,579

Education

Financial and Administrative Services

Subvote 2

Revised Estimate	$	2,514,600	Expenditure	$	2,512,908

M L.A. Other Allowances and Support Staff	$	209,567
Department Head and Branch Head — Salaries		334,629
Permanent Positions — Salaries		936,136
Temporary Positions — Salaries		45,184
Labour Service, Casual and Part-Time Employment		84,909
Honorariums, Special Services and Fees		1,927
Allowances, Retiring Gratuities and T.P.H.D.		7,165
Differentials, Severance Pay and Standby Pay		108,293
Relocation Expenses		1,008
Professional and Technical Services		2,357
Rents, Insurance and Utility Services		68,438
Advertising and Printing Related Expenses		56,920
Repairs and Maintenance		4,766
Travelling Expenses		151,221
Postage, Communications, Freight and Express		96,879
Computer and Word Processing Related Expenses		141,082
Contractual Services		112,431
Stationery and Office Supplies		115,825
Scientific and Educational Supplies		10,023
Provisions and Business Expenses		12,872
Office Equipment		11,068
Miscellaneous		208
	$	**2,512,908**

Grant to the Saskatchewan Student Aid Fund

Subvote 4

Revised Estimate	$	20,692,600	Expenditure	$	20,056,985

Grants and Contributions	$	3,930
Transfer Payments		20,053,055
	$	**20,056,985**

Grants:

Saskatchewan Student Loan Program	$	3,930
	$	**3,930**

Planning and Information Services

Subvote 5

Revised Estimate	$	1,835,100	Expenditure	$	1,823,826

Department Head and Branch Head — Salaries	$	155,326
Permanent Positions — Salaries		620,979
Temporary Positions — Salaries		48,458
Labour Service, Casual and Part-Time Employment		119,044
Honorariums, Special Services and Fees		2,575
Allowances, Retiring Gratuities and T.P.H.D.		10,824
Differentials, Severance Pay and Standby Pay		12,022
Professional and Technical Services		4,055
Rents, Insurance and Utility Services		3,523
Advertising and Printing Related Expenses		49,562
Repairs and Maintenance		11,792
Travelling Expenses		37,976
Postage, Communications, Freight and Express		33,148
Computer and Word Processing Related Expenses		353,384
Contractual Services		303,885
Stationery and Office Supplies		27,041
Scientific and Educational Supplies		2,348
Provisions and Business Expenses		16,412
Office Equipment		11,385
Miscellaneous		87
	$	**1,823,826**

Curriculum and Evaluation

Subvote 7

Revised Estimate $ 5,398,700 Expenditure $ 5,381,485

Department Head and Branch Head — Salaries	$	390,046
Permanent Positions — Salaries		728,702
Temporary Positions — Salaries		63,779
Labour Service, Casual and Part-Time Employment		256,288
Honorariums, Special Services and Fees		25,375
Allowances, Retiring Gratuities and T.P.H.D.		8,002
Relocation Expenses		4,495
Professional and Technical Services		174,406
Rents, Insurance and Utility Services		12,840
Advertising and Printing Related Expenses		741,791
Repairs and Maintenance		1,714
Travelling Expenses		315,195
Postage, Communications, Freight and Express		70,276
Computer and Word Processing Related Expenses		283,886
Contractual Services		2,017,037
Stationery and Office Supplies		23,370
Scientific and Educational Supplies		208,143
Provisions and Business Expenses		3,108
Miscellaneous Materials and Supplies		173
Grants and Contributions		11,000
Office Equipment		41,835
Miscellaneous		24
	$	**5,381,485**

Grants:

Agriculture Insight Foundation Inc.	$	10,000
Payees under $2,000		1,000
	$	**11,000**

Grants to Regional Colleges

Subvote 8

Revised Estimate $ 5,406,100 Expenditure $ 5,405,903

Grants:

Carlton Trail Regional College	$	586,112
Cumberland Regional College		523,849
Cypress Hills Regional College		614,310
Lakeland College		155,044
North West Regional College		625,366
Northlands Career College		859,860
Parkland Regional College		664,155
Prairie West Regional College		576,714
South East Regional College		800,493
	$	**5,405,903**

Grants to Educational Agencies, Organizations, Associations and Institutions

Subvote 9

Revised Estimate $ 3,583,100 Expenditure $ 3,583,050

Grants:

Assiniboia Composite High School Memorial Fund 1987	$	2,500
Briercrest Bible College		6,193
Canadian Association of Principals		10,000
Canadian Education Association		38,260
Canadian National Institute for the Blind		20,150
Carlton Trail Regional College		2,312
Centre for Second Language Instruction		18,000
Cornwall Street Tutoring Project Inc.		3,408
Council of Ministers of Education		52,010
Encounters With Canada — Terry Fox Canadian Youth Centre		16,100
Gabriel Dumont Institute of Native Studies and Applied Research Inc.		1,672,060
Les Productions Quebecoises Pro-Art Inc.		7,000
Northern Teacher Education Program		1,343,470
R. J. D. Williams Provincial School for Deaf Home & School Association		5,000
Regina School Division No. 4 Education Centre		3,100

Grants to Educational Agencies, Organizations, Associations and Institutions — *(Concluded)*

Regina, City of	14,738
Saskatchewan Education Week Committee	4,000
Saskatchewan Federation of Home & School Association	7,000
Saskatoon, City of	36,464
Schaller School	9,708
University of Regina	207,000
University of Saskatchewan	67,900
Vibank, Village of	5,779
Western Christian College	11,626
Yorkton, City of	13,403
Payees under $2,000	5,869
	$ 3,583,050

Education Services

Subvote 17

Revised Estimate	**$ 883,900**	**Expenditure**	**$ 880,957**

Department Head and Branch Head — Salaries	$ 74,375
Permanent Positions — Salaries	366,738
Labour Service, Casual and Part-Time Employment	84,727
Honorariums, Special Services and Fees	9,935
Relocation Expenses	7,517
Professional and Technical Services	19,565
Rents, Insurance and Utility Services	6,541
Advertising and Printing Related Expenses	158,393
Repairs and Maintenance	479
Travelling Expenses	38,216
Postage, Communications, Freight and Express	22,285
Computer and Word Processing Related Expenses	47,838
Contractual Services	37,668
Stationery and Office Supplies	2,982
Scientific and Educational Supplies	2,138
Provisions and Business Expenses	1,200
Office Equipment	342
Miscellaneous	18
	$ 880,957

Grants to Saskatchewan Universities — Urban Parks

Subvote 18

Revised Estimate	**$ 660,500**	**Expenditure**	**$ 660,499**

Grants:

University of Regina	$ 56,400
University of Saskatchewan	604,099
	$ 660,499

Grants to Saskatchewan Universities — Operation

Subvote 19

Revised Estimate	**$ 146,431,500**	**Expenditure**	**$ 146,431,500**

Grants:

University of Regina	$ 40,089,800
University of Saskatchewan	106,341,700
	$ 146,431,500

Regional Offices

Subvote 23

Revised Estimate	$ 1,708,400	Expenditure	$ 1,707,883

Department Head and Branch Head — Salaries	$ 455,947
Permanent Positions — Salaries	449,127
Labour Service, Casual and Part-Time Employment	18,998
Honorariums, Special Services and Fees	900
Relocation Expenses	34,810
Professional and Technical Services	16,755
Rents, Insurance and Utility Services	3,737
Advertising and Printing Related Expenses	22,418
Repairs and Maintenance	1,177
Travelling Expenses	187,358
Postage, Communications, Freight and Express	62,967
Computer and Word Processing Related Expenses	14,837
Contractual Services	426,823
Stationery and Office Supplies	5,467
Scientific and Educational Supplies	1,189
Provisions and Business Expenses	4,804
Office Equipment	188
Educational, Scientific and Recreational Equipment	340
Miscellaneous	41
	$ 1,707,883

Skill Training and Apprenticeship

Subvote 26

Revised Estimate	$ 3,523,200	Expenditure	$ 3,516,510

Department Head and Branch Head — Salaries	$ 227,358
Permanent Positions — Salaries	1,780,724
Temporary Positions — Salaries	136,165
Labour Service, Casual and Part-Time Employment	167,911
Honorariums, Special Services and Fees	54,514
Allowances, Retiring Gratuities and T.P.H.D.	3,412
Relocation Expenses	7,964
Professional and Technical Services	18,930
Rents, Insurance and Utility Services	29,134
Advertising and Printing Related Expenses	102,523
Repairs and Maintenance	2,346
Travelling Expenses	268,848
Postage, Communications, Freight and Express	100,499
Computer and Word Processing Related Expenses	150,267
Contractual Services	381,966
Stationery and Office Supplies	12,985
Scientific and Educational Supplies	44,834
Provisions and Business Expenses	4,129
Compensation Payments	105
Allowances and Care of Persons	19,887
Office Equipment	1,986
Miscellaneous	23
	$ 3,516,510

To Provide for a Net Expenditure (Recovery) of (from) the Saskatchewan Book Bureau Revolving Fund

Subvote 30

Statutory Appropriation

Revised Estimate	$ 573,090	Receipts	$ 5,202,055
		Disbursements	5,775,145
		Net Expenditure	$ 573,090

Northern Division

Subvote 36

Revised Estimate	$ 1,023,900	Expenditure	$ 1,019,800

Department Head and Branch Head — Salaries	$ 67,150
Permanent Positions — Salaries	420,379
Temporary Positions — Salaries	36,990
Labour Service, Casual and Part-Time Employment	30,923
Allowances, Retiring Gratuities and T.P.H.D.	14,408
Relocation Expenses	5,365
Professional and Technical Services	620
Rents, Insurance and Utility Services	23,256
Advertising and Printing Related Expenses	17,650
Repairs and Maintenance	982
Travelling Expenses	114,083
Postage, Communications, Freight and Express	45,123
Computer and Word Processing Related Expenses	21,643
Contractual Services	206,721
Stationery and Office Supplies	11,313
Scientific and Educational Supplies	1,684
Miscellaneous Materials and Supplies	788
Office Equipment	547
Miscellaneous	175
	$ 1,019,800

University Affairs

Subvote 37

Revised Estimate	$ 790,500	Expenditure	$ 789,725

Department Head and Branch Head — Salaries	$ 77,982
Permanent Positions — Salaries	233,691
Temporary Positions — Salaries	66,384
Labour Service, Casual and Part-Time Employment	64,935
Allowances, Retiring Gratuities and T.P.H.D.	5,304
Professional and Technical Services	31,495
Rents, Insurance and Utility Services	887
Advertising and Printing Related Expenses	150,721
Repairs and Maintenance	1,724
Travelling Expenses	9,305
Postage, Communications, Freight and Express	27,798
Computer and Word Processing Related Expenses	20,312
Contractual Services	42,724
Stationery and Office Supplies	6,371
Scientific and Educational Supplies	48,213
Provisions and Business Expenses	170
Office Equipment	1,627
Miscellaneous	82
	$ 789,725

Grants to University Related Organizations

Subvote 42

Revised Estimate	$ 5,771,100	Expenditure	$ 5,771,052

Contractual Services	$ 24,701
Grants and Contributions	5,746,351
	$ 5,771,052

Grants:

Campion College	$ 1,288,900	St. Andrew's College	63,795
Canadian Bureau for International Education	2,140	St. Peter's College	167,329
Canadian Theological Seminary	124,472	St. Thomas More College	1,839,000
Central Pentecostal College	85,415	University Hospital	5,280
College of Emmanuel & St. Chad	36,140	University of Regina	300,000
Luther College	842,750	University of Saskatchewan	73,106
Lutheran Theological Seminary	124,874	Western Christian College	24,700
Saskatchewan Indian Federated College	768,450		$ 5,746,351

Human Resources

Subvote 44

Revised Estimate	$	398,300	Expenditure	$	398,298

Department Head and Branch Head — Salaries	$	107,510
Permanent Positions — Salaries		195,475
Temporary Positions — Salaries		18,580
Labour Service, Casual and Part-Time Employment		7,023
Honorariums, Special Services and Fees		1,058
Allowances, Retiring Gratuities and T.P.H.D.		3,634
Rents, Insurance and Utility Services		1,433
Advertising and Printing Related Expenses		981
Repairs and Maintenance		506
Travelling Expenses		6,698
Postage, Communications, Freight and Express		8,649
Computer and Word Processing Related Expenses		15,883
Contractual Services		22,193
Stationery and Office Supplies		1,752
Scientific and Educational Supplies		620
Office Equipment		6,303
	$	**398,298**

Special Education

Subvote 46

Revised Estimate	$	547,100	Expenditure	$	546,324

Department Head and Branch Head — Salaries	$	62,485
Permanent Positions — Salaries		232,124
Labour Service, Casual and Part-Time Employment		26,371
Honorariums, Special Services and Fees		239
Allowances, Retiring Gratuities and T.P.H.D.		1,232
Professional and Technical Services		27,527
Rents, Insurance and Utility Services		937
Advertising and Printing Related Expenses		7,991
Repairs and Maintenance		234
Travelling Expenses		57,228
Postage, Communications, Freight and Express		12,593
Computer and Word Processing Related Expenses		15,106
Contractual Services		80,898
Stationery and Office Supplies		749
Scientific and Educational Supplies		19,926
Provisions and Business Expenses		137
Office Equipment		547
	$	**546,324**

Correspondence School

Subvote 47

Revised Estimate	$	1,482,900	Expenditure	$	1,482,826

Department Head and Branch Head — Salaries	$	62,485
Permanent Positions — Salaries		1,061,544
Temporary Positions — Salaries		125,348
Labour Service, Casual and Part-Time Employment		14,657
Professional and Technical Services		55,126
Rents, Insurance and Utility Services		3,357
Advertising and Printing Related Expenses		27,171
Repairs and Maintenance		890
Travelling Expenses		3,733
Postage, Communications, Freight and Express		16,831
Computer and Word Processing Related Expenses		81,350
Contractual Services		7,341
Stationery and Office Supplies		5,498
Scientific and Educational Supplies		2,973
Miscellaneous Materials and Supplies		13,488
Office Equipment		899
Miscellaneous		135
	$	**1,482,826**

School for the Deaf

Subvote 48

Revised Estimate $ 2,380,300 Expenditure $ 2,380,293

Permanent Positions — Salaries	$ 1,923,283
Temporary Positions — Salaries	17,325
Labour Service, Casual and Part-Time Employment	122,094
Honorariums, Special Services and Fees	230
Allowances, Retiring Gratuities and T.P.H.D.	8,667
Differentials, Severance Pay and Standby Pay	17,188
Professional and Technical Services	962
Rents, Insurance and Utility Services	6,784
Advertising and Printing Related Expenses	5,463
Repairs and Maintenance	19,817
Travelling Expenses	54,934
Postage, Communications, Freight and Express	23,030
Computer and Word Processing Related Expenses	2,751
Contractual Services	68,902
Stationery and Office Supplies	7,781
Scientific and Educational Supplies	24,250
Medical and Hospital Supplies	829
Provisions and Business Expenses	49,760
Vehicle and Equipment Operating Expenses	213
Miscellaneous Materials and Supplies	10,222
Taxes and Licenses	238
Office Equipment	5,924
Furniture, Furnishings and Fixtures	1,200
Educational, Scientific and Recreational Equipment	8,416
Miscellaneous	30
	$ 2,380,293

Educational Media Services

Subvote 49

Revised Estimate $ 438,500 Expenditure $ 435,822

Permanent Positions — Salaries	$ 225,777
Temporary Positions — Salaries	5,196
Labour Service, Casual and Part-Time Employment	62,170
Allowances, Retiring Gratuities and T.P.H.D.	765
Differentials, Severance Pay and Standby Pay	2,882
Professional and Technical Services	522
Rents, Insurance and Utility Services	771
Advertising and Printing Related Expenses	27,337
Repairs and Maintenance	1,257
Travelling Expenses	898
Postage, Communications, Freight and Express	32,934
Computer and Word Processing Related Expenses	35,408
Contractual Services	9,811
Stationery and Office Supplies	3,194
Scientific and Educational Supplies	17,311
Taxes and Licenses	328
Office Equipment	9,173
Miscellaneous	88
	$ 435,822

Official Minority Language Office

Subvote 50

Revised Estimate $ 9,744,700 Expenditure $ 9,732,075

Department Head and Branch Head — Salaries	$ 147,321
Permanent Positions — Salaries	91,351
Temporary Positions — Salaries	8,306
Labour Service, Casual and Part-Time Employment	4,176
Honorariums, Special Services and Fees	1,313
Allowances, Retiring Gratuities and T.P.H.D.	909
Professional and Technical Services	5,267
Rents, Insurance and Utility Services	5,465
Advertising and Printing Related Expenses	99,018
Repairs and Maintenance	1,406

Official Minority Languages Office — *(Concluded)*

Travelling Expenses		57,489
Postage, Communications, Freight and Express		29,591
Computer and Word Processing Related Expenses		16,091
Contractual Services		1,338,155
Stationery and Office Supplies		2,212
Scientific and Educational Supplies		45,137
Provisions and Business Expenses		1,745
Grants and Contributions		7,873,418
Office Equipment		3,694
Miscellaneous		11
	$	9,732,075

Grants:

Arcola School Division No. 72	$	3,280
Association Canadienne Francaicse de l'Alberta		2,712
Association Culturelle Franco-Canadienne de la Saskatchewan		175,113
Association Jeunesse Fransaskoise Inc		7,000
Bilingual Studies Centre		179,195
Canadian Parents for French		8,000
Centre for Second Language Instruction		101,407
Centre Linguistique College de Jonquiere		15,000
College Mathieu		3,281,630
Commission Culturelle Fransaskoise		5,873
Lakeland College		2,446
Les Editions Louis Riel		2,000
Moose Jaw R.C.S.S. Division No. 22		2,045
Moose Jaw School Division No. 1		2,770
North West Regional College		3,103
Parkland School Division No. 63		3,375
Prairie West Regional College		4,097
Prince Albert R.C.S.S. Division No. 6		30,225
Prince Albert School Division No. 3		2,305
Regina R.C.S.S. Division No. 81		393,959
Regina School Division No. 4 Education Centre		18,425
Saskatchewan Archives Board		27,800
Saskatchewan Institute of Applied Science & Technology		86,863
Saskatoon School Division No. 13		17,150
Society for Educational Visits & Exchanges in Canada		20,000
South East Regional College		7,530
St. Paul's R.C.S.S. Division No. 20		34,465
St. Thomas More College		9,450
Swift Current School Division No. 94		2,915
Tisdale School Division No. 53		5,968
University of Regina		3,143,682
University of Saskatchewan		94,142
Wakaw School Division No. 48		70,087
Weigl Educational Publishers Ltd		50,000
Payees under $2,000		59,406
	$	7,873,418

Saskatchewan Library

Subvote 51

Revised Estimate	$	2,281,700	Expenditure	$	2,227,798

Department Head and Branch Head — Salaries	$	159,302
Permanent Positions — Salaries		1,135,076
Temporary Positions — Salaries		31,753
Labour Service, Casual and Part-Time Employment		56,284
Allowances, Retiring Gratuities and T.P.H.D.		1,385
Professional and Technical Services		2,204
Rents, Insurance and Utility Services		6,700
Advertising and Printing Related Expenses		40,581
Repairs and Maintenance		1,078
Travelling Expenses		33,063
Postage, Communications, Freight and Express		32,278
Computer and Word Processing Related Expenses		307,960
Contractual Services		74,883
Stationery and Office Supplies		27,997
Scientific and Educational Supplies		107,562
Provisions and Business Expenses		296
Miscellaneous Materials and Supplies		401
Office Equipment		12,400
Educational, Scientific and Recreational Equipment		196,529
Miscellaneous		66
	$	2,227,798

Saskatchewan Bureau of Statistics
Subvote 52

Revised Estimate	$ 265,700	Expenditure	$ 264,211

Department Head and Branch Head — Salaries	$ 63,087
Permanent Positions — Salaries	115,482
Professional and Technical Services	3,660
Rents, Insurance and Utility Services	1,584
Advertising and Printing Related Expenses	20,935
Travelling Expenses	4,238
Postage, Communications, Freight and Express	5,053
Computer and Word Processing Related Expenses	37,120
Contractual Services	900
Stationery and Office Supplies	2,897
Scientific and Educational Supplies	9,255
	$ 264,211

To Provide for the Administrative Expenses of the Teachers' Superannuation Commission
Subvote 53

Revised Estimate	$ 825,600	Expenditure	$ 819,721

Department Head and Branch Head — Salaries	$ 39,585
Permanent Positions — Salaries	300,170
Temporary Positions — Salaries	40,647
Labour Service, Casual and Part-Time Employment	32,287
Honorariums, Special Services and Fees	4,127
Allowances, Retiring Gratuities and T.P.H.D.	2,168
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	2,290
Professional and Technical Services	55,173
Rents, Insurance and Utility Services	2,336
Advertising and Printing Related Expenses	45,206
Repairs and Maintenance	373
Travelling Expenses	10,115
Postage, Communications, Freight and Express	20,364
Computer and Word Processing Related Expenses	247,346
Contractual Services	7,965
Stationery and Office Supplies	7,685
Scientific and Educational Supplies	502
Provisions and Business Expenses	726
Office Equipment	646
Miscellaneous	10
	$ 819,721

Grants to Schools — Operating
Subvote 54

Revised Estimate	$ 336,831,400	Expenditure	$ 336,831,400

Grants:

Arcola School Division No. 72	$ 2,895,045
Assiniboia School Division No. 69	2,822,318
Association Culturelle Franco-Canadienne de la Saskatchewan	85,000
Association Jeunesse Fransaskoise Inc	20,000
Athol Murray College of Notre Dame	2,929
Balcarres School Division No. 87	645,448
Battle River School Division No. 60	2,821,014
Battleford School Division No. 58	2,766,841
Battlefords Children's Interaction Centre	9,394
Big Butte R.C.S.S. Division No. 39	15,059
Biggar School Division No. 50	2,140,479
Blaine Lake School Division No. 57	1,764,660
Borderland School Division No. 68	2,001,687
Briercrest Bible College	190,529
Broadview School Division No. 18	2,272,095
Buffalo Plains School Division No. 21	4,437,062
Canadian Parents for French	30,000
Canora School Division No. 37	1,857,327
Christ the King R.C.S.S. Division No. 83	134,516
College Mathieu	514,623
Commission Culturelle Fransaskoise	100,000
Creighton School Division No. 111	1,012,151
Cupar School Division No. 28	3,133,414
Davidson School Division No. 31	2,047,678
Deer Park School Division No. 26	2,981,087
Eastend School Division No. 8	1,319,841
Estevan Comprehensive School Board	14,247
Estevan R.C.S.S. Division No. 27	1,196,997
Estevan Rural School Division No. 62	1,540,685
Estevan School Division No. 95	2,028,376
Eston-Elrose School Division No. 33	1,446,279
Flin Flon School Division No. 46	260,227
Grand Coulee School Division No. 110	127,170
Gravelbourg School Division No. 109	676,150

Grants to Schools — Operating — *(Concluded)*

Grants: — (Concluded)

Gray School Division No. 101	23,990
Grenfell School Division No. 92	542,732
Gull Lake School Division No. 76	1,090,042
Herbert School Division No. 79	2,576,816
Hudson Bay School Division No. 52	4,305,821
Humboldt High School Division	549,269
Humboldt R.C.S.S. Division No. 15	919,687
Humboldt Rural School Division No. 47	4,023,238
Humboldt School Division No. 104	392,384
Ile a La Crosse School Division No. 112	1,446,048
Indian Head School Division No. 19	2,436,366
Kamsack School Division No. 35	1,970,558
Kerrobert School Division No. 44	2,083,438
Kindersley Co-op Playschool	7,607
Kindersley School Division No. 34	1,582,246
Kinistino School Division No. 55	2,210,339
La Prematernelle Co-op de Ponteix	2,650
Lanigan School Division No. 40	1,404,874
Last Mountain School Division No. 29	2,547,106
Le Nid des Amis Cooperative	3,250
Leader School Division No. 24	1,466,190
Lemberg School Division No. 106	286,746
Les Petits Mousses	2,100
Lloydminster R.C.S.S. Division No. 89	968,593
Lloydminster School Division No. 99	1,458,225
Long Lake School Division No. 30	2,434,422
Luther College	745,070
Lutheran Collegiate Bible Institute	154,796
Mankota Our Lady of Fatima R.C.S.S. Division No. 90	101,780
Maple Creek School Division No. 17	2,000,177
Mathieu R.C.S.S. Division No. 7	180,470
Meadow Lake School Division No. 66	6,056,048
Melfort School Division No. 100	2,379,724
Melville Comprehensive School Board	17,300
Melville School Division No. 108	1,025,084
Moose Jaw R.C.S.S. Division No. 22	2,969,932
Moose Jaw School Division No. 1	6,625,015
Moosomin School Division No. 9	2,089,549
Neudorf School Division No. 96	307,608
Nipawin School Division No. 61	5,736,458
Normanview Day Care Corporation	4,550
North Battleford R.C.S.S. Division No. 16	3,635,097
North Battleford School Division No. 103	3,886,687
Northern Lakes School Division No. 64	3,849,337
Northern Lights School Division No. 113	18,831,739
Outlook School Division No. 32	2,725,909
Oxbow School Division No. 51	1,422,782
Parkland School Division No. 63	4,517,898
Paynton School Division No. 102	322,104
Pense School Division No. 98	268,265
Potashville School Division No. 80	3,827,411
Prairie View School Division No. 74	2,022,594
Prematernelle de Duck Lake	2,000
Prince Albert Comprehensive High School Board	91,401
Prince Albert R.C.S.S. Division No. 6	3,597,880
Prince Albert Rural School Division No. 56	6,563,865
Prince Albert School Division No. 3	8,448,224
Radville School Division No. 67	1,375,376
Regina (East) School Division No. 77	2,170,351
Regina R.C.S.S. Division No. 81	12,710,223
Regina School Division No. 4 Education Centre	25,958,491
Rivier Academy	202,395
Rosetown School Division No. 43	1,687,450
Rosthern Junior College	177,927
Saskatchewan Music Educators Association	8,083
Saskatchewan Valley School Division No. 49	9,367,149
Saskatoon (East) School Division No. 41	4,368,543
Saskatoon (West) School Division No. 42	4,944,712
Saskatoon Family Y.M.C.A. Day Care	4,000
Saskatoon School Division No. 13	22,915,706
S.C.E.P. Centre Society (Regina)	18,491
Shamrock School Division No. 38	2,817,355
Shaunavon School Division No. 71	2,195,562
Society for Educational Visits and Exchanges in Canada	25,000
Spiritwood R.C S.S. Division No. 82	258,245
St. Olivier R.C.S.S. Division No. 12	158,882
St. Alphonse R.C.S.S. Division No. 2	9,718
St. Angela's Academy	67,652
St. Gabriel's R.C.S.S. Division No. 23	451,248
St. Henry's R.C.S.S. Division No. 5	606,056
St. Paul's R.C.S.S. Division No. 20	18,535,916
Sturgis School Division No. 45	3,297,199
Swift Current Comprehensive High School	44,096
Swift Current R.C.S.S. Division No. 11	651,913
Swift Current Rural School Division No. 75	3,359,246
Swift Current School Division No. 94	3,496,910
Thunder Creek School Division No. 78	2,819,151
Tiger Lily School Division No. 54	2,540,305
Tisdale School Division No. 53	3,971,852
Turtleford School Division No. 65	2,879,156
Unity R.C.S.S. Division No. 88	290,615
Uranium City School Division No. 115	90,000
Wadena School Division No. 46	4,218,247
Wakaw School Division No. 48	2,689,439
Western Christian College	98,395
Weyburn Central School Division No. 73	1,070,497
Weyburn R.C.S.S. Division No. 84	741,670
Weyburn School Division No. 97	1,728,877
Wilcox St. Augustine R.C.S.S. Division No. 91	919,182
Wilkie School Division No. 59	2,687,351
Wilkie St. George R.C.S.S. Division No. 85	456,600
Wolseley School Division No. 25	368,105
Wood River School Division No. 70	2,194,279
Yorkdale School Division No. 36	5,265,502
Yorkton R.C.S.S. Division No. 86	1,600,835
Yorkton School Division No. 93	1,858,304
Payees under $2,000	7,324
	$ 336,831,400

Grants to Schools — Construction

Subvote 55

Revised Estimate	$ 63,513,500
Expenditure	$ 63,513,500

Grants:

Arcola School Division No. 72	$ 681,277
Assiniboia School Division No. 69	254,327
Balcarres School Division No. 87	79,436
Battle River School Division No. 60	1,841,815
Battleford School Division No. 58	690,019
Biggar School Division No. 50	136,126
Blaine Lake School Division No. 57	242,318
Borderland School Division No. 68	221,033
Briercrest Bible College	211,319
Broadview School Division No. 18	139,305
Buffalo Plains School Division No. 21	1,561,539
Canora School Division No. 37	201,474
Christ The King R.C.S.S. Division No. 83	38,100
Creighton School Division No. 111	106,628
Cupar School Division No. 28	848,972
Davidson School Division No. 31	200,964
Deer Park School Division No. 26	196,443
Eastend School Division No. 8	465,282
Estevan R.C.S.S. Division No. 27	167,207
Estevan Rural School Division No. 62	16,234
Estevan School Division No. 95	293,347
Eston-Elrose School Division No. 33	658,497
Grand Coulee School Division No. 110	62,437
Gray School Division No. 101	30,484
Grenfell School Division No. 92	107,385
Gull Lake School Division No. 76	305,925
Herbert School Division No. 79	82,038
Hudson Bay School Division No. 52	381,697
Humboldt High School Division	24,604
Humboldt R.C.S.S. Division No. 15	72,457
Humboldt Rural School Division No. 47	507,159
Ile a La Crosse School Division No. 112	91,635
Indian Head School Division No. 19	675,382
Kamsack School Division No. 35	427,881
Kerrobert School Division No. 44	1,113,079
Kindersley School Division No. 34	755,278
Kinistino School Division No. 55	432,733
Lanigan School Division No. 40	290,953
Last Mountain School Division No. 29	196,238
Leader School Division No. 24	780,920
Lemberg School Division No. 106	90,876
Lloydminster R.C.S.S. Division No. 89	400,372
Lloydminster School Division No. 99	711,888
Long Lake School Division No. 30	632,803
Luther College	26,467
Lutheran Collegiate Bible Institute	11,721
Maple Creek School Division No. 17	324,643
Mathieu R.C.S.S. Division No. 7	60,774
Meadow Lake School Division No. 66	930,445
Melfort School Division No. 100	351,539
Melville School Division No. 108	151,834
Moose Jaw R.C.S.S. Division No. 22	269,163
Moose Jaw School Division No.1	1,184,522
Moosomin School Division No. 9	468,875
Neudorf School Division No. 96	57,900
Nipawin School Division No. 61	346,015
North Battleford R.C.S.S. Division No. 16	927,279
North Battleford School Division No. 103	876,862
Northern Lakes School Division No. 64	283,733
Northern Lights School Division No. 113	3,235,223
Outlook School Division No. 32	315,010
Oxbow School Division No. 51	315,882
Parkland School Division No. 63	347,071
Paynton School Division No. 102	92,399
Pense School Division No. 98	136,797
Potashville School Division No. 80	959,284
Prairie View School Division No. 74	702,644
Prince Albert Comprehensive High School Board	3,000
Prince Albert R.C.S.S. Division No. 6	1,117,854
Prince Albert Rural School Division No. 56	990,503
Prince Albert School Division No. 3	1,036,594
Radville School Division No. 67	230,620
Regina (East) School Division No. 77	284,705
Regina R.C.S.S. Division No. 81	2,585,713
Regina School Division No. 4 Education Centre	5,116,634
Rosetown School Division No. 43	2,223,475
Saskatchewan Valley School Division No. 49	1,107,578
Saskatoon (East) School Division No. 41	989,671
Saskatoon (West) School Division No. 42	913,030
Saskatoon School Division No. 13	5,927,225
Shamrock School Division No. 38	165,059
Shaunavon School Division No. 71	310,657
Spiritwood R.C.S.S. Division No. 82	147,839
St. Olivier R.C.S.S. Division No. 12	33,583
St. Gabriel's R.C.S.S. Division No. 23	98,215
St. Henry's R.C.S.S. Division No. 5	108,306
St. Paul's R.C.S.S. Division No. 20	5,009,104
Sturgis School Division No. 45	589,375
Swift Current R.C.S.S. Division No. 11	10,032
Swift Current Rural School Division No. 75	318,029
Swift Current School Division No. 94	179,631
Thunder Creek School Division No. 78	26,395
Tiger Lily School Division No. 54	525,136
Tisdale School Division No. 53	617,200
Turtleford School Division No. 65	244,924
Unity R.C.S.S. Division No. 88	60,750
Wadena School Division No. 46	898,625
Wakaw School Division No. 48	167,501
Weyburn Central School Division No. 73	205,697
Weyburn R.C.S.S. Division No. 84	92,597
Weyburn School Division No. 97	262,552
Wilkie School Division No. 59	437,649
Wilkie St. George R.C.S.S. Division No. 85	17,426
Wolseley School Division No. 25	99,127
Wood River School Division No. 70	55,520
Yorkdale School Division No. 36	335,445
Yorkton R.C.S.S. Division No. 86	101,183
Yorkton School Division No. 93	67,344
Payees under $2,000	29
	$ 63,513,500

Grants to Libraries

Subvote 56

Revised Estimate	$ 5,037,400	Expenditure	$ 5,037,394

Regional Libraries:

Chinook Regional Library	$ 532,279
Lakeland Library Region	573,893
Palliser Regional Library	504,989
Parkland Regional Library	675,785
Southeast Regional Library	586,842
Wapiti Regional Library	737,429
Wheatland Regional Library	593,909
	$ 4,205,126

Municipal Libraries:

Regina Public Library	$ 340,881
Saskatoon Public Library	340,244
	$ 681,124

Northern Municipal Libraries:

Beauval Public Library	$ 13,792
Creighton Public Library Board	8,500
Ile a La Crosse Public Library	15,000
Keethanum School Library	15,000
Kitsakik School Public Library	15,000
La Loche Public Library Board	15,000
La Ronge Public Library Board	15,000
Montreal Lake Community Library	12,351
Tawowikamik Public Library	15,000
Wisewood Public Library Board	15,000
Payees under $2,000	1,501
	$ 141,144

Northern Federation:

Saskatchewan Library Association	$ 10,000
	$ 10,000

Training Programs

Subvote 57

Revised Estimate	$ 15,542,000	Expenditure	$ 15,504,769

Professional and Technical Services	$ 1,941,434
Rents, Insurance and Utility Services	5,774
Advertising and Printing Related Expenses	7,509
Repairs and Maintenance	496
Travelling Expenses	123,659
Postage, Communications, Freight and Express	462
Contractual Services	11,074,635
Stationery and Office Supplies	175
Scientific and Educational Supplies	6,302
Miscellaneous Materials and Supplies	241
Grants and Contributions	11,200
Taxes and Licenses	2,082
Allowances and Care of Persons	2,326,028
Office Equipment	4,307
Educational, Scientific and Recreational Equipment	352
Miscellaneous	113
	$ 15,504,769

Grants:

Payees under $2,000	$ 11,200
	$ 11,200

Teachers' Pensions and Cost of Living Bonus

Subvote 58

Revised Estimate	$ 65,716,400	Expenditure	$ 61,851,400

Teachers' Group Life Insurance — Government Contribution

Subvote 59

Revised Estimate	$ 1,009,300	Expenditure	$ 1,009,223

Payments Pursuant to The Teachers' Dental Plan Act

Subvote 60

Revised Estimate	$ 1,873,000	Expenditure	$ 1,872,478

Professional and Technical Services	$ 162,236
Pensions and Benefit Payments	1,710,242
	$ 1,872,478

Grant to the Saskatchewan Institute of Applied Science and Technology

Subvote 61

Revised Estimate .... $ 67,631,600 Expenditure .... $ 67,631,526

Education Outreach Fund

Subvote 63

Revised Estimate .... $ 2,880,000 Expenditure .... $ 2,879,238

Professional and Technical Services	$ 11,327
Rents, Insurance and Utility Services	1,940
Advertising and Printing Related Expenses	138,267
Repairs and Maintenance	347
Travelling Expenses	25,291
Postage, Communications, Freight and Express	13,408
Computer and Word Processing Related Expenses	5,382
Contractual Services	1,474,101
Stationery and Office Supplies	7,657
Scientific and Educational Supplies	20,301
Provisions and Business Expenses	1,950
Miscellaneous Materials and Supplies	112
Grants and Contributions	1,147,280
Office Equipment	31,370
Educational, Scientific and Recreational Equipment	505
	$ 2,879,238

Grants:

Luther College	$ 100,000
Northlands Career College	349,118
Saskatchewan Health Care Association Pension Plan	41,162
Saskatchewan Tele-Health Association	48,000
Saskatchewan Tele-Learning Association Inc.	134,000
University of Regina	190,000
University of Saskatchewan	285,000
	$ 1,147,280

Payments to Saskatchewan Property Management Corporation

Subvote 64

Revised Estimate .... $ 4,370,100 Expenditure .... $ 4,363,663

Professional and Technical Services	$ 2,080
Rents, Insurance and Utility Services	3,235,313
Repairs and Maintenance	179
Postage, Communications, Freight and Express	841,102
Contractual Services	279,663
Scientific and Educational Supplies	919
Miscellaneous Materials and Supplies	2,671
Interest	1,736
	$ 4,363,663

Members of the Executive Council

Subvote 65

Statutory Appropriation

Revised Estimate .... $ 44,783 Expenditure .... $ 44,783

M.L.A. Annual and Sessional Allowance	$ 37,070
M.L.A. Other Allowances and Support Staff	7,713
	$ 44,783

Student Aid Operations

Subvote 67

Revised Estimate	$ 3,099,500	Expenditure	$ 3,079,328

Department Head and Branch Head — Salaries	$ 56,247
Permanent Positions — Salaries	1,031,310
Temporary Positions — Salaries	340,363
Labour Service, Casual and Part-Time Employment	160,924
Honorariums, Special Services and Fees	34,816
Allowances, Retiring Gratuities and T.P.H.D.	5,181
Differentials, Severance Pay and Standby Pay	5,540
Professional and Technical Services	108,706
Rents, Insurance and Utility Services	7,899
Advertising and Printing Related Expenses	155,581
Repairs and Maintenance	4,737
Travelling Expenses	20,460
Postage, Communications, Freight and Express	71,056
Computer and Word Processing Related Expenses	976,990
Contractual Services	72,296
Stationery and Office Supplies	14,732
Scientific and Educational Supplies	2,018
Provisions and Business Expenses	198
Office Equipment	10,237
Miscellaneous	37
	$ 3,079,328

Grants to Saskatchewan Universities — Repayment of Principal and Interest on Capital Loans from The Saskatchewan Property Management Corporation

Subvote 68

Revised Estimate	$ 13,882,500	Expenditure	$ 13,882,500

Grants:	
University of Regina	$ 2,846,459
University of Saskatchewan	11,036,041
	$ 13,882,500

Total — Department of Education $ 795,903,743

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Achen, Deborah D.	$ 56,247	$ ....
Achtymichuk, Donald	37,028	....
Adair, L. Wayne	50,079	10,021
Adams, Karen G.	61,860	....
Adams, Katy	40,978	....
Adams, Michele T.	21,651	....
Akre, Kenneth M.	38,629	8,710
Allen, Greta	42,738	....
Anaka, Elizabeth A.	30,181	....
Andersen, Joan S.	24,017	....
Anderson, Dianne	62,040	....
Anderson, Vivian L.	21,655	....
Antonini, Mardelle V.	40,175	....
Arbess, Saul	34,589	3,013
Archambault, Rene W.	22,005	2,423
Archer, Rita Denise	28,861	....
Arora, Ved P.	44,377	....
Arsenault, Sandra M.	21,268	....
Ashworth, Barbara H.	25,072	....
Assman, Brenda	22,388	....
Ast, Harley J.	26,134	....
Badowich, Evelyn M.	25,512	....
Bakay, George	48,083	....
Baker, Donna L.	27,096	....
Baldy, Theresia R.	22,396	....
Ball, Margaret	31,486	....
Baum, Rose Ann	30,325	....
Beaudry, Gilbert	38,593	....
Bedo, Dolores	23,811	....
Bellin, Dale K.	50,079	7,736
Benesh, Ann H.	26,418	....
Benson, Michael O.	53,514	2,129
Berquist, Terence	43,144	....
Bertrand, Helen	42,580	....

Education Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses. — (Continued)

	Salaries	Travel
Beug, Brenda	58,132	....
Bilkhu, Bina K.	32,388	....
Biss, John W.	62,485	3,063
Bloor, Tammy C.	21,524	....
Bocking, Ronald J.	27,611	....
Boczulak, Denise A. M.	30,674	....
Bourassa, Maurice	24,543	....
Bowers, Patrick	33,217	....
Bowman, Glenn Marvin	26,472	....
Bracken, Darlene D.	24,983	....
Breehn, Hermaine	25,235	....
Brockett, Geraldine Ann	21,011	....
Brunas, Irvin A.	59,249	8,676
Buckley, Gaile	22,430	....
Budden, Isabel Marian	20,996	....
Burris, Claire M.	20,996	....
Burrow, Stanley H.	47,882	....
Butts, Cheryl	20,950	....
Calkins, Patricia	46,871	2,265
Calnek, Leigh R.	58,605	....
Cameron, B. Delee	50,064	....
Campbell, Joylene	46,126	....
Carbno, Alanna	20,864	....
Carlson, Larry C.	50,079	2,465
Carr, Barbara A.	49,822	3,350
Chambers, Diane	23,527	....
Charles, Myles H.	24,818	....
Charlton, Mary-Lynn	20,169	....
Chastakoff, Carol Lynda	54,149	....
Chuka, Sharon L.	30,095	....
Clark, Elaine C.	42,738	....
Colin, Mary E.	27,296	....
Cook, Barbara	24,292	....
Costante, Kevin	23,336	....
Coupland, Joan	42,991	....
Cousin, Robert J.	50,093	3,707
Crocker, Helena	22,449	....
Crosthwaite, Elizabeth H.	80,252	2,803
Cwynar, Marjory	21,300	....
Cychmistruk, Ernie S.	66,857	4,898
Dahiya, Zila S.	42,738	....
Dahl, Harry George	50,093	7,911
Davall, Karen F.	35,986	....
David, Evelyn J.	21,032	....
Davidson, Gail Marie	21,485	....
Daviduk, John L.	38,019	....
Demaniuk, Edna V.	20,864	....
Der, Karen J.	29,858	....
Deranger, Donald	41,655	....
Desouza, Helen A. M.	20,996	....
Dillon, Linda A.	20,806	....
Dixon, David J.	48,743	2,406
Dobbelsteyn, J. Kevin	40,147	3,627
Dolejsi, Karen M.	28,355	....
Donnelly, Deborah	35,938	....
Donnelly, Robert W.	21,342	....
Doucette, Betty	36,268	....
Douglas, Jocelyn	31,635	....
Drolet, Maureen E.	20,644	....
Drozda, Donald G.	66,857	4,737
Duesterbeck, Florence	37,707	....
Dumanski, William	25,891	....
Dutchak, Delores V.	24,172	....
Easton, Dorothy M.	24,187	....
Eger, Patricia	42,651	....
Eger, Wayne G.	54,388	4,104
Ehman, Josephine M.	21,265	....
Elsasser, Elsie B.	24,172	....
Enick, Gerald M.	40,175	....
Erhardt, Wayne Lyle	24,258	....
Ewasienko, Eileen	27,228	....
Ewen, Richard S.	38,872	6,607
Exner, Donalda	21,068	....
Exner, Laura R.	22,870	....
Fawcett, Gary	25,218	....
Finnestad, Kenneth	44,530	....
Fleming, Janet H.	33,019	....
Fontaine, Cynthia J.	20,123	....
Franks, Terri	28,442	....
Freier, Dolores	29,407	....
Frey, Stanley M.	54,371	....
Frohman, Miriam E.	24,187	....
Fulbier, Cecile	24,201	....
Galbraith, Helen E.	42,821	....
Gallo, Donald F.	42,461	....
Garbe, Valerie	29,795	....
Garbutt, Heather L.	34,680	....
Gillies, Herbert	40,844	....
Gingras, Dianne H.	31,706	....
Girardi, Salvatore	20,157	....
Glauser, Lorne E.	48,054	3,008
Goddard, Donald P.	40,844	3,425
Golding, Earl Maurice	49,451	....
Goranson, J. Gail	25,215	....
Gorrie, David K.	28,145	....
Graham, Linda M.	20,818	....
Green, Shirley E.	42,483	....
Greening, John	28,192	8,326
Gross, Heddy	29,407	....
Grossman, Clara H.	25,512	....
Gruber, Arlene V.	24,961	....
Gulka, Bertha M.	26,432	....
Gustilov, Delphine I.	25,760	....
Haczkewicz, Deborah L.	26,418	....
Halliday, Joanne D.	40,175	....
Hameluck, Margaret	29,511	....
Hanson, Cheryl D.	50,941	4,119
Hanson, Maria	20,996	....
Harrison, Daniel	34,226	....
Harrison, Patrick M.	20,157	....
Hase, Werner A.	42,738	....
Hazen, Edith R.	38,613	2,747
Hegel, Richard	38,446	17,583
Heinrichs, Doralyn F.	27,301	....
Hendry, Lynn	24,187	....
Henfrey, Terry L.	37,495	....
Hepp, Kenneth F.	50,064	....
Hepworth, Hon. Lorne H.	37,070	23,851
Herd, Agnes M.	52,122	....
Hergott, Alvin W.	53,770	4,238
Herle, Wendelin A.	52,122	....
Hesiuk, Patty Adriane	23,090	....
Hill, Rowlatt A.	26,185	....

Education Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Hindley, Joseph R.	35,200	....
Hinks, Karen	22,898	....
Hodgson, Eugene C.	37,263	....
Hodsman, John R.	24,201	....
Hoffart, Patricia A.	21,040	....
Hogg, Darrel	48,097	3,814
Holowatuk, Brenda Ann	23,916	....
Holt, Dennis L.	24,966	3,648
Hovanak, Gary D.	21,341	....
Howse, Gloria M.	21,580	....
Hrycay, Rudolph	44,530	....
Hunter, Sereen Shirley	20,385	....
Husband, Catherine	24,187	....
Hutchinson, Lucille E.	24,077	....
Inverarity, Donna Jean	30,712	....
Ireland, Brenda B.	24,990	....
Isman, Barbara	26,115	....
Jackson, Helen Mary	24,143	....
Jackson, Judith E.	26,476	....
Jackson, Linda J.	31,692	....
Janzen, John	34,478	....
Jaster, Kathleen	38,986	....
Jawniak, Ted J.	39,748	....
Jenkins, Marilyn J.	39,331	....
Jezegou, Madeleine	24,187	....
Johanson, Vernna	23,393	....
Kabrud, Wendy L.	26,418	....
Kapila, Krishan C.	44,530	....
Kayter, Shirley M.	26,432	....
Keegan, R. Brian	66,857	4,738
Keen, Valentine F.	41,002	3,350
Kellington, Merlin	48,083	3,571
Kerr, Debra Helen	24,132	....
Keys, Wayne E.	46,721	....
Khakhar, Vijay S.	44,530	....
Kitz, Connie	24,258	....
Klenz, Sandra C.	56,436	3,686
Kluk, Gladis M.	29,699	....
Knuth, Norma J.	21,960	....
Kothlow, Debra L.	20,370	....
Kowalyshyn, Sharon	29,713	....
Kozak, Cathy L.	24,169	....
Kozanecki, Mariusz	21,581	....
Kramer, Charlene A.	36,405	....
Krauss, Donald A.	30,471	....
Krawetz, Donna Alanna	60,342	....
Krietemeyer, Janice	25,429	....
Kryzanowski, Felix	48,343	7,412
Kullman, Sandi L.	31,617	....
Kutarna, Jacob A.	62,485	5,506
L'Heureux, Laurie Lee E.	35,330	....
Lakhani, Sher Mohammed	21,305	....
Laliberte, Christine	21,684	....
Lalonde, Sandra	33,203	....
Landau, Rebecca A.	37,391	....
Landry, Audrey Kathleen	25,890	....
Lang, Loverne	23,230	....
Lapchuk, Alexander P.	42,522	....
Lapointe, Leta D.	24,950	....
Lee, Man C.	24,989	....

	Salaries	Travel
Lefebvre, Judy A.	21,757	....
Lerat, Lyndon	20,760	....
Levsen, Mary	24,172	....
Linder, Karen E.	20,157	....
Lindsay, J. E. Betty	23,860	....
Lipinski, Ernest	48,097	3,703
Littlewood, John	53,768	....
Livingston, Robert M.	62,485	4,663
Lockert, William J.	58,106	....
Lorincz, Ralph D.	32,408	....
Loucks, Sharon G.	24,521	....
Lovell, Enola	26,418	....
Luciuk, Gloria Cathy	36,233	....
Ludwig, F. James	24,656	....
Lumb, John G.	20,343	....
Lys, Bernice L.	42,738	....
MacDonald, John R.	37,495	....
MacKay, Irene E.	24,201	....
MacKay, Patricia A.	32,902	....
MacNab, Sheila	20,365	....
Mager, Sherry	24,165	....
Mahon, Joyce	23,511	....
Marchuk, Darlene R.	33,252	....
Marcotte, Allison	20,610	....
Materi, Gloria M.	51,316	....
Mayert, Virginia	20,266	....
Mazyn, Anthony H.	45,975	....
McCarthy, Alma Evelyn	38,913	....
McCaw, Marion	24,201	....
McCrank, Eileen M.	25,420	....
McDonald, Marjorie Elaine	37,092	....
McFarlane, Lawrence	86,346	....
McGregor, Gordon D.	46,178	2,043
McGuigan, Douglas L.	52,122	....
McInnes, Karen F.	28,475	....
McKay, Lois Anne	40,005	....
McKay, Raymond A.	68,098	4,197
McKay, Shirley E.	24,187	....
McLean, Valerie	21,623	....
McMahon, Ronald C.	63,087	3,458
McNeice, S. Dorothy	24,187	....
McPherson, Edward G.	42,359	2,730
McVicar, Laverne E.	25,065	....
Menzies, Kathleen	28,864	....
Meyer, Roxanne J.	22,339	....
Mikulsky, Walter A.	45,955	4,974
Millard, Donald B.	52,122	....
Mitchell, Gail A.	41,058	....
Mitschke, Barry	52,706	2,373
Moiruik, Sandra G.	24,187	....
Mojelski, Allan	42,738	....
Moldovan, Carol A.	26,700	....
Mucha, Cindy K.	20,902	....
Muir, Douglas A.	54,575	3,328
Muntain, Beverly	24,547	....
Myhill, Clyde	40,844	3,525
Nagyl, Sharon Joan	25,795	....
Nelson, Sandra Jean	24,575	....
Newton, Carol	28,160	....
Nichols, Colleen	31,168	....
Nielsen, Joan	47,185	....
Norman, E. Delores	25,131	....

Education Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Novak, Mark D.	23,553	....
Numrich, Jane	21,984	....
Obuck, Barbara Ann	21,818	....
Olmsted, Wilma D.	24,211	....
Olson, Joyce V.	32,217	....
Onufer, Joseph J.	36,420	....
Osborne, Barbara J.	35,483	....
Oxman, James J.	40,510	....
Palm, Kenneth B.	54,301	....
Panagabko, Dianne D.	26,258	....
Papish, Margaret Gayle A.	26,772	....
Parisian, Denise	24,384	....
Parton, Gloria	24,274	....
Pavlis, Patricia M.	40,175	....
Pellerin, Rosanne Barbara	26,178	....
Penner, Cindy	24,187	....
Penner, Glen H.	88,177	4,301
Perkin, Shelley A.	21,011	....
Perran, Marine	68,804	4,930
Plomer, Rita	32,596	....
Poitras, Shannon	29,434	....
Poll, Gwenneth E.	25,500	....
Polsom, Leslie J.	21,268	....
Porter, Gloria A.	23,338	....
Powell-Ariano, Carol	20,972	....
Prince, Gerry A.	23,965	....
Ramayya, Penumaka D.	51,012	4,948
Rashid, Jihad M. A.	32,160	....
Rediron, Marius Joseph	27,347	....
Reece, Betty J.	22,415	....
Reine, Allan	42,863	....
Renihan, Fred	73,174	5,010
Rens, Frances M.	26,146	....
Richert, Elmer John	50,093	5,511
Rieger, Debra Elizabeth	22,991	....
Roberts, George Daniel	62,485	3,419
Robertson, Shirley L.	29,392	....
Rodine, Derrell A.	40,764	10,190
Rottiers, Brigitte	24,282	....
Routley, Ronald B.	48,097	....
Rubin, Greg E.	32,477	....
Sabiston, Barbara E.	23,726	....
Sakon, Marie	44,377	....
Salloum, Brady Scott	48,177	....
Santander, Olga S.	20,992	....
Savage, John J.	52,058	....
Savarese, Lena	39,831	....
Scherr, Arthur E.	66,857	8,637
Schmidt, Rhonda	22,576	....
Schneider, Roy F.	40,394	....
Schroeder, Lynn	25,195	....
Schuba, Maxine K.	21,011	....
Schultz, Arleen F.	47,900	....
Seaman, Cheryl Marie	33,643	....
Sebastian, Shirley	30,232	....
Seiferling, James J.	50,079	....
Seiferling, Mary E.	43,422	....
Selby, Deanna	30,199	....
Senyk, Stephen T.	62,485	2,017
Sepos, Sharon	24,172	....
Sherrard, Deborah-Lynn	26,927	....
Sicoli, Catherine J.	21,572	....
Siller-Robinson, Suzanne	20,210	....
Simes, Sheila Doralice	24,801	....
Singchin, Gerald	54,323	....
Sitter, Joyce L.	20,978	....
Skeoch, Judith L.	23,094	....
Smith, Brian George	42,738	....
Smith, Linda	45,379	....
Smycniuk, Elaine L.	42,738	....
Snow, William K.	28,970	....
Soloducha, Nick	45,955	9,046
Solomon, Debra G.	24,285	....
Sparling, Lorne	72,313	2,842
Spott, Sharon Lenore	39,602	....
St. Cyr, Walter	53,456	3,008
Stansfield, Dean G.	26,219	....
Stauch, Sherry L.	25,541	....
Stecyk, Bonnie L.	30,816	....
Stevenson, Kenneth R.	42,163	....
Stoll, Blaine D.	38,579	7,582
Storey, Lydia S.	20,864	....
Storle, Kristine H.	25,383	....
Stretten, Sandra F.	48,549	....
Sundbo, Harley Gerald	69,422	7,279
Syrnyk, Marie C.	21,302	....
Syroishka, Zenovia E.	50,093	4,074
Tam, Mee Yee Winnie	38,564	....
Taschow, Cornelia D.	44,530	....
Taylor, John C.	46,787	3,994
Tenold, Kathie J.	23,207	....
Terlesky, Maxine	42,225	....
Tessier, Eileen	24,529	....
Tetreault, Victor L.	65,581	2,530
Thomas, Gregory W.	61,739	....
Thomas, Ronald F.	50,079	....
Thompson, Darlene F.	32,329	6,323
Thorn, Jill K.	36,395	....
Trauter, Calvin	38,696	4,842
Trew, Donald	62,485	....
Trofimenkoff, Patricia J.	40,175	....
Tubman, Channon D.	21,652	....
Tucker, Frederick	31,636	....
Turnbull, Dianne	24,172	....
Turnbull, Gladys E.	27,334	....
Tyndale, Yvonne G.	24,682	....
Ulmer, Kelly Rae	26,155	....
Uytterhagen, Shelley	27,771	....
Valiaho, J. H. Murray	40,762	....
Vanstone, Sandra	28,527	....
Venne, Beatrice M.	25,050	....
Vestre, Wendy	21,423	....
Vogt, Deborah	20,210	....
Waldbillig, Peter R.	50,079	2,366

Education Payments — *(Continued)*

Salaries. Services and Gratuities. and Travel. Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Walker, Noreen M.	20,996	....
Walker, Rachel A. M.	23,893	....
Walker, Theodore E.	42,624	....
Ward, Anita Dianne	24,228	....
Warren, Lisa M.	28,853	....
Webster, Velma J.	44,530	....
Welsh, Lorene M.	26,418	....
Welsh, Valerie A.	24,183	....
Wesley, Ronald J.	46,828	4,553
West, Pamela J.	28,639	....
Wheatley, William H.	90,464	....
White, Pamela J.	42,396	....
Wickenheiser, Nora	21,011	....
Wicks, Beatrice	24,187	....
Williams, Shirley	24,187	....
Willison, Patricia	41,890	....
Wilson, Marlene	30,349	....
Winter, Susan C.	59,442	3,696
Wolff, Nancy	20,918	....
Woloshyn, Donna M.	46,735	....
Woods, Maureen	41,043	6,980
Worsley-Neill, Diane V.	47,373	....
Wotta, Adele B.	21,781	....
Woulds, Brent	27,771	....
Wysoskey, Valerie	24,172	....
Yackel, Ivan W.	24,316	....
Yasieniuk, Marlene L.	22,322	....
Yeryk, Diane R.	25,352	....
Young, Mary	21,724	....
Zabolotney, Rennie L.	38,564	4,635
Zerebecky, George	50,334	....
Zimmerman, Dorleen	26,093	....
Payees under $20,000	2,476,302	....
Other Travel:		
Air Canada	....	77,810
Anderson, Val	....	3,656
Arnott, Daryl G.	....	4,729
Bashutski, Barry W.	....	11,448
Blanchet, Richard	....	4,560
Brooks, Frank	....	3,410
Brownridge, Larry	....	5,144
Capital Cab (1968) Ltd.	....	3,062
Carriere, Kenneth	....	2,187
Chapdelaine, Ronald Rene	....	4,603
Charlton, Janice M.	....	2,586
Chatlain, Harvey J.	....	3,415
Churko, Mary Ann	....	6,188
Chyzowski, John E.	....	4,928
Cumberland Regional College	....	7,313
Deane, Valerie	....	2,519
Eberts, Richard G.	....	5,777
Gubbels, Joseph	....	2,650
Huczek, George	....	2,477
Kopelchuk, Lorne	....	3,975
Labach, Vera	....	2,043
Lacharity, Allan	....	6,728
Lipp, Margaret	....	2,340
Moquin, Andre R.	....	4,880
North West Regional College	....	23,044
Northern Lights School Division No. 113	....	15,879
P. Lawson Travel	....	3,226
Paquin, Eugene W. J.	....	4,236
Parkland Regional College	....	6,587
Prairie West Regional College	....	5,317
Robertson, Rhonda	....	3,658
Saskatchewan Abilities Council	....	10,670
Saskatchewan Institute of Applied Science & Technology	....	11,078
Saskatchewan Property Management Corporation	....	335,902
Schad, Robert	....	3,524
Sunshine Travel	....	11,488
United Cabs	....	20,615
W. Ross MacDonald School	....	4,656
Ware, Darlene	....	2,015
Wouters, Glen A.	....	9,953
Payees under $2,000	....	514,352
	$ 17,237,442	**$ 1,520,008**

Other Expenses:

Agency for Instructional Technology	$ 25,736
Allset Translations	22,400
Anderson, Bev J.	12,809
Apple Canada Inc.	15,430
Arcola School Division No. 72	18,035
B.C. Minister of Finance Publications Branch	17,922
B.S.D. Training & Resources Ltd.	14,590
Baker & Taylor Co.	14,790
Bell & Howell Ltd.	16,227
Bessborough Hotel	11,446
Bonokoski, Richard	57,948
Book & Brier Patch	21,672
Brigdens Printers & Publishers	67,124
Brystra Consultants	24,700
Burns Meats Ltd.	14,869
Camera West Film Associates Ltd.	12,500
Canadian Learning Co. Inc.	24,851
Canadian Mental Health Association in Saskatchewan	73,997
Canadian National Institute for the Blind	38,514

Education Payments — *(Continued)*

Other Expenses: — (Continued)

Canadian Paraplegic Association	63,798
Canebsco Subscription Services Ltd.	36,469
Carlton Trail Regional College	453,542
Centax	101,128
Chatlain, Harvey J.	13,335
Chelton Inn	10,837
Children's Corner Bookstore Inc.	18,287
Chiu, Cecil	20,874
College Mathieu	20,397
Commercial Printers Ltd.	19,150
Compushare Ltd.	27,455
Computer Associates Canada Ltd.	10,090
Computerland	26,985
Contemporary Women's Program	29,882
Corporate Strategy Group	356,022
Correlation Secretariat Services Inc.	90,000
Coutts Courier Co. Ltd.	21,076
Craft Litho Ltd.	12,659
Cumberland Regional College	618,646
Cychmistruk, Ernie S.	12,539
Cypress Hills Regional College	377,780
D Mail Marketing	242,437
Data Business Forms Saskatchewan	12,098
Decima Research Ltd.	239,954
Dome Advertising Ltd.	389,142
Dome Media Buying Services Ltd.	373,631
Dowie Quick Print Ltd.	18,479
DRG Globe Envelopes	36,829
Dyck, Peter W.	16,269
Editions Champlain Ltd.	10,578
Eqifax Canada (Acrofax) Inc.	13,902
F-Ran Wellness Associates	16,741
Farm Light & Power	12,431
Financial Collection Agencies	20,435
First City Trust Equipment Financing Group	163,973
Forbes Anderson Press Ltd.	86,783
Fredeen, Shirley	14,000
Gabriel Dumont Institute of Native Studies & Applied Resources Inc.	558,053
Gale Research Inc.	13,711
Gauley & Co.	44,137
GDS & Associates Systems Ltd.	21,535
General Educational Development Testing Service	21,458
General Recorders Wascana	18,286
Gerald P. Weinstein & Associates Ltd.	69,468
Giles Communications Inc. Hotel Saskatchewan	49,662
Gordon's Consulting Service	11,492
Grand & Toy	10,868
Gravelbourg School Division No. 109	47,002
Holiday Inn	21,129
Hotel Saskatchewan	12,327
Houghton Boston Printers & Lithographers Ltd.	40,116
Houghton, Mervyn	26,000
IBM Canada Ltd.	24,485
Icon Marketing Corporation	20,690
Ile a La Crosse School Division No. 112	20,654
Jeux Canada Games Saskatoon 1989	10,000
Kenosee Inn	26,419
Kodak Canada Inc.	43,397
KPMG Peat Marwick	67,955
Lakeland College	365,889
Langelier, Michel	24,069
Learning Tree	10,041
Lorne Glauser Consulting Services	23,805
M. C. Graphics Inc.	77,051
Management Systems Ltd.	176,811
Marlin Motion Pictures Ltd.	16,123
Mason's Duplicating Services Ltd.	87,191
McNabb & Connolly	10,240
Melfort School Division No. 100	56,502
Mercury Graphics Corporation	27,878
Metropolitan Insurance Co.	1,092,022
Micromedia Ltd.	22,797
Midwest Litho Inc.	40,087
Mohawk Data Sciences Canada Ltd.	12,852
Moose Jaw R.C.S.S. Division No. 22	151,443
National Print-it Centres	33,353
Newton, Frank, Arthur Inc.	31,785
Nipawin School Division No. 61	54,921
North Battleford R.C.S.S. Division No. 16	57,045
North Battleford School Division No. 103	68,887
North West Regional College	1,266,884
Northern Lights School Division No. 113	63,879
Northlands Career College	3,490,678
O'Grady, Lois	33,840
Olivetti Canada Ltd.	27,564
Paperworks Inc.	33,684
Parkland Regional College	1,104,525
Penner, Glen H.	17,468
Pitney Bowes of Canada Ltd.	18,830
Postnikoff, Alec	16,182
Prairie West Regional College	508,257
Prince Albert Learning Abilities Clinic	20,779
Prince Albert R.C.S.S. Division No. 6	141,484
Printco Graphics Inc.	11,734
Printcraft Ltd.	60,585
Pritchard, Brian A.	11,691
Province of Manitoba Department of Education — Post-Secondary	112,940
Provincial Correctional Centre	12,974
Provincial Treasurer of Alberta	68,084
Publication Associates Regina Ltd.	33,935
Queen City Copy Division of Paperworks Inc.	17,602
Radius Tutoring	42,087
Ramada Renaissance Hotel	30,924
Read Saskatoon	17,152
Receiver General for Canada — National Film Board of Canada	25,516
Receiver General for Canada — Statistics Canada	25,371
Red River Community College	201,944
Regina Public Library	80,750
Regina R.C.S.S. Division No. 81	44,369
Regina School Division No. 4 Education Centre	841,835
Regina Visual Display Inc.	15,719
Sage Consulting Group Inc.	32,878
Sask Tel	710,471
Saskatchewan Abilities Council	205,338
Saskatchewan Association for Community Living Inc.	127,416
Saskatchewan Association for Mentally Retarded	42,394
Saskatchewan Association of Rehabilitation Centres	37,965
Saskatchewan Book Bureau	632,892
Saskatchewan Government Printing Co.	91,781
Saskatchewan Institute of Applied Science & Technology	4,987,426
Saskatchewan Power Corporation	70,050
Saskatchewan Professional Development Unit	22,102
Saskatchewan Property Management Corporation	5,114,481

Education Payments — *(Concluded)*

Other Expenses: — (Concluded)

Saskatchewan Public Service Commission	32,175
Saskatchewan Student Aid Fund	20,053,055
Saskatoon (West) School Division No. 42	35,685
Saskatoon Public Library	12,493
Saskatoon School Division No. 13	126,068
Saunders, Kathleen E.	12,000
Services for Hearing Impaired Persons Inc.	103,426
Sheraton Centre	11,034
South East Regional College	1,157,632
Southam Paragon Graphics	29,016
St. Alphonse R.C.S.S. Division No. 2	50,454
St. Paul's R.C.S.S. Division No. 20	313,932
St.-Gelais-Langelier, Joanne	11,275
Stephen Brown Consulting Services	93,325
Stetner Electric Ltd.	27,476
Stoppa, Francoise	18,200
Strategy West Public Relations Ltd.	11,415
Success Office Systems	27,974
Sunspun Food Service	19,305
Sutherland Books	15,509
Swift Current School Division No. 94	92,856
Sydney Development Corporation	18,153
Teachers' Annuity Fund	9,210,888
Teachers' Dental Plan Imprest Account	1,789,678
Teachers' Superannuation Fund	52,146,013
Teachers' Supplementary Allowance Fund	494,497

Technovision	18,080
Toshiba of Canada Ltd.	13,991
Travelodge	11,312
Treasurer of Ontario	119,818
TTL Computer Concepts Inc.	14,712
Universal Bindery (Saskatchewan) Ltd.	13,369
University of Regina	73,863
University of Saskatchewan	47,002
Utlas International Canada	224,631
Wang Canada Ltd.	79,717
Warren, Dianne H.	37,275
Wascana Rehabilitation Centre	32,893
WDS Holdings Inc.	33,750
Westbridge Computer Corporation	1,554,959
Western Business Machines	18,140
Western Cinevision	22,278
Western Learning Systems	20,929
Western Litho Ltd.	26,929
Western Trade Training Institute	40,169
Wheatland Business Forms Division of Paperworks Inc.	37,352
William M. Mercer Ltd.	16,955
Xerox Canada Inc.	27,679
Yackulic, Dr. R. A.	10,000
Zippy Print	41,738
Zuk, Ruth E.	14,537
Payees under $10,000	2,301,941
	$ 119,375,842

Education Revolving Fund Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Ardelan, Janet M.	$ 21,804	$ ....
Brehm, Karen M.	20,656	....
Chambers, Donald A.	29,343	....
Clements, Frank J.	37,495	....
Dolter, Joan Ann	23,860	....
Gilchrist, Leah	21,751	....
Miles, Leanne C.	35,501	....
Seibel, Diana R.	25,618	....
Smith, Ian A.	27,318	....
Solilo, Bruce A.	33,122	....
Taylor, Randy F.	22,910	....
Tessier, Barbara Ann I.	29,115	....
Payees under $20,000	78,475	....
	$ 406,968	**$ ....**

Other Expenses:

Addison-Wesley Publishers Ltd.	$ 390,445
Advance Electronics	10,842
Asquith House Ltd.	16,806
Bell & Howell Ltd.	68,841
Canadian Pacific Express & Transport	32,506
Centre Educatif et Culturel Inc.	34,927
Collier MacMillan Canada Inc.	262,226
Copp Clark Pitman Ltd.	27,371
D. C. Heath Canada Ltd.	192,163
Douglas & McIntyre (ED) Ltd.	18,846
Editions Beauchemin Ltee	13,426
Editions du Renouveau Pedagogique Inc.	16,268
Fitzhenry & Whiteside Ltd.	32,386
Gage Distribution Co.	390,320
Ginn & Co.	428,690
GLC Publishers Ltd.	18,235
Globe/Modern Curriculum Press	104,013
Holt, Rinehart & Winston of Canada Ltd.	625,680
Houghton Mifflin Canada Ltd.	266,653
Irwin Publishing Inc.	25,629
John Wiley & Sons Canada Ltd.	22,028

Les Editions Francaises Inc.	24,310
Les Editions HRW Ltee	38,346
Management Systems Ltd.	37,409
Mason's Duplicating Services Ltd.	22,777
McClelland & Stewart	35,191
McGraw-Hill Ryerson Ltd.	65,668
Minister of Finance	179,180
Mr. Zip Instant Printing	34,700
Nelson Canada	864,373
Oxford University Press	21,412
Prentice-Hall Canada Inc.	304,098
Printcraft Ltd.	15,933
Queen City Copy Division of Paperworks Inc.	38,944
Regina Fast Print	99,472
Regina News Ltd.	49,864
Sage Consulting Group Inc.	15,225
Saskatchewan Book Bureau Refund Account	10,125
Saskatchewan Property Management Corporation	20,084
Tessier, Lucille	22,500

Education Revolving Fund Payments — *(Concluded)*

Other Expenses: — (Concluded)

Weigl Educational Publishers Ltd	285,888
Wheatland Business Forms Division of Paperworks Inc	16,596
Zippy Print	10,256
Payees under $10,000	157,523
	$ 5,368,175

Education — Education Development Fund

Grants for Education Development Initiatives

Subvote 1

Revised Estimate	$ 13,750,000	Expenditure	$ 13,750,000

Grants:

Arcola School Division No. 72	$ 129,726
Assiniboia School Division No. 69	104,314
Balcarres School Division No. 87	33,745
Battle River School Division No. 60	114,296
Battleford School Division No. 58	110,254
Biggar School Division No. 50	86,238
Blaine Lake School Division No. 57	78,479
Borderland School Division No. 68	90,071
Briercrest Bible College	17,131
Broadview School Division No. 18	116,100
Buffalo Plains School Division No. 21	159,439
Canora School Division No. 37	84,873
Centennial Park Education Centre	5,044
Christ the King R.C.S.S. Division No. 83	13,019
College Mathieu	9,375
Creighton School Division No. 111	42,088
Cupar School Division No. 28	88,318
Davidson School Division No. 31	43,727
Deer Park School Division No. 26	58,368
Eastend School Division No. 8	60,992
Estevan Comprehensive School Board	47,017
Estevan R.C.S.S. Division No. 27	70,984
Estevan Rural School Division No. 62	56,405
Estevan School Division No. 95	118,577
Eston-Elrose School Division No. 33	86,042
Grand Coulee School Division No. 110	4,134
Gravelbourg School Division No. 109	35,969
Gray School Division No. 101	2,175
Grenfell School Division No. 92	30,809
Gull Lake School Division No. 76	57,958
Herbert School Division No. 79	99,365
Hudson Bay School Division No. 52	149,442
Humboldt High School Division	34,480
Humboldt R.C.S.S. Division No. 15	18,154
Humboldt Rural School Division No. 47	67,500
Humboldt School Division No. 104	18,799
Ile a La Crosse School Division No. 112	38,904
Indian Head School Division No. 19	116,468
Kamsack School Division No. 35	92,300
Kerrobert School Division No. 44	105,844
Kindersley School Division No. 34	106,635
Kinistino School Division No. 55	90,649
Lanigan School Division No. 40	85,709
Last Mountain School Division No. 29	113,884
Leader School Division No. 24	67,684
Lemberg School Division No. 106	12,920
Lloydminster R.C.S.S. Division No. 89	41,046
Lloydminster School Division No. 99	100,995
Long Lake School Division No. 30	102,126
Luther College	18,505
Lutheran Collegiate Bible Institute	7,006
Mankota Our Lady of Fatima R.C.S.S. Division No. 90	4,496
Maple Creek School Division No. 17	93,665
Mathieu R.C.S.S. Division No. 7	7,917
Meadow Lake School Division No. 66	207,785
Melfort School Division No. 100	101,423
Melville Comprehensive School Board	45,188
Melville School Division No. 108	40,976
Moose Jaw R.C.S.S. Division No. 22	113,912
Moose Jaw School Division No.1	305,885
Moosomin School Division No. 9	110,193
Neudorf School Division No. 96	12,855
Nipawin School Division No. 61	206,971
North Battleford R.C.S.S. Division No. 16	130,843
North Battleford School Division No. 103	158,868
Northern Lakes School Division No. 64	137,443
Northern Lights School Division No. 113	439,490
Outlook School Division No. 32	141,275
Oxbow School Division No. 51	90,109
Oxbow-Arcola Administration Board	4,612
Parkland School Division No. 63	156,104
Paynton School Division No. 102	10,871
Pense School Division No. 98	9,990
Potashville School Division No. 80	167,536
Prairie View School Division No. 74	84,535
Prince Albert Comprehensive High School Board	118,237
Prince Albert R.C.S.S. Division No. 6	171,251
Prince Albert Rural School Division No. 56	172,583
Prince Albert School Division No. 3	241,982
Radville School Division No. 67	59,467
Regina (East) School Division No. 77	91,474
Regina R.C.S.S. Division No. 81	375,497
Regina School Division No. 4 Education Centre	1,165,460
Rivier Academy	14,025
Rosetown School Division No. 43	129,338
Rosthern Junior College	7,436
Saskatchewan Valley School Division No. 49	323,655
Saskatoon (East) School Division No. 41	214,960
Saskatoon (West) School Division No. 42	255,957
Saskatoon School Division No. 13	1,269,261
Shamrock School Division No. 38	102,949
Shaunavon School Division No. 71	87,220
Spiritwood R.C.S.S. Division No. 82	12,500
St. Olivier R.C.S.S. Division No. 12	8,739
St. Alphonse R.C.S.S. Division No.2	4,563
St. Angela's Academy	3,150
St. Gabriel's R.C.S.S. Division No. 23	19,721
St. Henry's R.C.S.S. Division No. 5	32,531
St. Paul's R.C.S.S. Division No. 20	653,358
Sturgis School Division No. 45	117,476
Swift Current Comprehensive High School	77,484
Swift Current R.C.S.S. Division No. 11	15,207
Swift Current Rural School Division No. 75	70,212
Swift Current School Division No. 94	132,416
Thunder Creek School Division No. 78	91,793
Tiger Lily School Division No. 54	102,231
Tisdale School Division No. 53	151,855
Turtleford School Division No. 65	114,189
Unity R.C.S.S. Division No. 88	17,687
Wadena School Division No. 46	160,800
Wakaw School Division No. 48	107,921
Western Christian College	2,113
Weyburn Central School Division No. 73	48,980

Grants for Education Development Initiatives — *(Concluded)*

Grants: — (Concluded)

Weyburn R.C.S.S. Division No. 84	31,116
Weyburn School Division No. 97	120,963
Wilcox St. Augustine R.C.S.S. Division No. 91	29,424
Wilkie School Division No. 59	106,121
Wilkie St. George R.C.S.S. Division No. 85	19,299
Wolseley School Division No. 25	24,078
Wood River School Division No. 70	73,850
Yorkdale School Division No. 36	126,244
Yorkton R.C.S.S. Division No. 86	69,233
Yorkton School Division No. 93	174,592
Payees under $2,000	2,378
	$ 13,750,000

Education Development Support Services

Subvote 2

Revised Estimate	$ 750,000	Expenditure	$ 746,202

Professional and Technical Services	$ 41,387
Rents, Insurance and Utility Services	474
Advertising and Printing Related Expenses	30,642
Travelling Expenses	21,244
Postage, Communications, Freight and Express	43,466
Computer and Word Processing Related Expenses	765
Contractual Services	244,216
Stationery and Office Supplies	1,839
Scientific and Educational Supplies	3,516
Provisions and Business Expenses	389
Grants and Contributions	351,176
Office Equipment	7,088
	$ 746,202

Grants:

Ontario Institute for Studies in Education	$ 17,500
Regina R.C.S.S. Division No. 81	3,000
Regina School Division No. 4 Education Centre	6,500
Saskatchewan Professional Development Unit	92,000
Saskatoon School Division No. 13	7,576
St. Paul's R.C.S.S. Division No. 20	15,000
University of Regina	104,700
University of Saskatchewan	104,900
	$ 351,176

Total Education — Education Development Fund	**$ 14,496,202**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

Other Travel:

Chapdelaine, Ronald Rene	$ 3,080
Findahl, Garth A.	4,189
McCabe, Joanne	2,853
Pusch, Linda	2,359
Payees under $2,000	8,763
	$ 21,244

Other Expenses:

Boyer, Joan	$ 47,359
Buffalo Plains School Division No. 21	31,033
Day, Margo	28,890
Gladwell, Marnie	26,090
Sask Tel	42,171
Saskatoon School Division No. 13	19,762
Swift Current School Division No. 94	39,211
Payees under $10,000	139,266
	$ 373,782

Energy and Mines

Administrative Services

Subvote 1

Revised Estimate $ 3,053,500 Expenditure $ 3,017,301

M.L.A. Other Allowances and Support Staff	$ 164,499
Department Head and Branch Head — Salaries	285,454
Permanent Positions — Salaries	432,393
Temporary Positions — Salaries	10,533
Labour Service, Casual and Part-Time Employment	28,593
Honorariums, Special Services and Fees	5,274
Professional and Technical Services	112,499
Rents, Insurance and Utility Services	45,541
Advertising and Printing Related Expenses	95,287
Repairs and Maintenance	7,851
Travelling Expenses	104,044
Postage, Communications, Freight and Express	83,908
Computer and Word Processing Related Expenses	1,451,277
Contractual Services	24,826
Stationery and Office Supplies	97,978
Scientific and Educational Supplies	35,280
Provisions and Business Expenses	9,383
Miscellaneous Materials and Supplies	6,864
Taxes and Licenses	572
Compensation Payments	260
Office Equipment	13,242
Educational, Scientific and Recreational Equipment	1,671
Miscellaneous	72
	$ 3,017,301

Geology and Mines

Subvote 4

Revised Estimate $ 2,312,900 Expenditure $ 2,311,167

Department Head and Branch Head — Salaries	$ 382,693
Permanent Positions — Salaries	1,512,520
Temporary Positions — Salaries	885
Labour Service, Casual and Part-Time Employment	77,684
Honorariums, Special Services and Fees	1,390
Allowances, Retiring Gratuities and T.P.H.D.	2,612
Relocation Expenses	2,869
Professional and Technical Services	25,278
Rents, Insurance and Utility Services	5,718
Advertising and Printing Related Expenses	91,429
Repairs and Maintenance	5,970
Travelling Expenses	51,275
Postage, Communications, Freight and Express	63,136
Computer and Word Processing Related Expenses	2,464
Contractual Services	13,217
Stationery and Office Supplies	4,997
Scientific and Educational Supplies	15,616
Medical and Hospital Supplies	5,095
Provisions and Business Expenses	2,260
Clothing and Clothing Material	280
Miscellaneous Materials and Supplies	39,020
Taxes and Licenses	392
Compensation Payments	145
Office Equipment	1,492
Educational, Scientific and Recreational Equipment	151
Miscellaneous Property	2,546
Miscellaneous	33
	$ 2,311,167

Petroleum and Natural Gas

Subvote 8

Revised Estimate	**$ 3,160,300**	Expenditure	**$ 3,152,445**

Department Head and Branch Head — Salaries	$ 410,689
Permanent Positions — Salaries	2,224,742
Temporary Positions — Salaries	20,220
Labour Service, Casual and Part-Time Employment	118,071
Honorariums, Special Services and Fees	2,664
Allowances, Retiring Gratuities and T.P.H.D.	20,272
Relocation Expenses	4,439
Professional and Technical Services	4,125
Rents, Insurance and Utility Services	167
Advertising and Printing Related Expenses	64,339
Repairs and Maintenance	2,172
Travelling Expenses	150,386
Postage, Communications, Freight and Express	107,187
Computer and Word Processing Related Expenses	981
Contractual Services	10,781
Stationery and Office Supplies	3,297
Scientific and Educational Supplies	2,595
Provisions and Business Expenses	533
Clothing and Clothing Material	2,846
Miscellaneous Materials and Supplies	838
Taxes and Licenses	722
Office Equipment	312
Miscellaneous	67
	$ 3,152,445

Mineral Revenues

Subvote 10

Revised Estimate	**$ 1,167,300**	Expenditure	**$ 1,165,645**

Department Head and Branch Head — Salaries	$ 66,840
Permanent Positions — Salaries	941,073
Temporary Positions — Salaries	1,972
Labour Service, Casual and Part-Time Employment	54,305
Honorariums, Special Services and Fees	3,637
Professional and Technical Services	11,417
Advertising and Printing Related Expenses	7,327
Travelling Expenses	39,887
Postage, Communications, Freight and Express	30,965
Computer and Word Processing Related Expenses	550
Contractual Services	2,846
Stationery and Office Supplies	4,144
Scientific and Educational Supplies	106
Provisions and Business Expenses	259
Miscellaneous Materials and Supplies	248
Miscellaneous	69
	$ 1,165,645

Resource Policy and Economics

Subvote 14

Revised Estimate	**$ 1,088,000**	Expenditure	**$ 1,073,463**

Department Head and Branch Head — Salaries	$ 259,478
Permanent Positions — Salaries	536,513
Labour Service, Casual and Part-Time Employment	52,245
Honorariums, Special Services and Fees	953
Allowances, Retiring Gratuities and T.P.H.D.	8,429
Professional and Technical Services	73,080
Rents, Insurance and Utility Services	140
Advertising and Printing Related Expenses	1,955
Travelling Expenses	53,521
Postage, Communications, Freight and Express	30,454

Resource Policy and Economics — *(Concluded)*

Computer and Word Processing Related Expenses	3,589
Contractual Services	19,921
Stationery and Office Supplies	1,313
Scientific and Educational Supplies	29,687
Provisions and Business Expenses	941
Miscellaneous Materials and Supplies	409
Office Equipment	825
Miscellaneous	10
	$ 1,073,463

Payments to Saskatchewan Property Management Corporation

Subvote 16

Revised Estimate .... **$ 1,495,600** Expenditure .... **$ 1,495,488**

Rents, Insurance and Utility Services	$ 1,372,422
Postage, Communications, Freight and Express	81,170
Contractual Services	945
Scientific and Educational Supplies	4,591
Miscellaneous Property	36,360
	$ 1,495,488

Members of the Executive Council

Subvote 17

Statutory Appropriation

Revised Estimate .... **$ 37,071** Expenditure .... **$ 37,071**

M.L.A. Annual and Sessional Allowance	$ 37,071
	$ 37,071

Total — Energy and Mines	**$ 12,252,580**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Adams, Judith H.	$ 22,352	$ ....
Arnold, Jo-Anne	21,066	....
Badger, Thomas M.	47,154	....
Bakewell, Lois P.	31,665	....
Balfour, Michael	51,172	....
Barkman, Vivian J.	22,905	....
Barrett, Kerry G.	25,050	....
Beck, Leslie S.	75,708	3,422
Bedo, James J.	37,499	....
Bellay, Judy	30,466	2,477
Bennett, Richard W.	45,560	....
Bernhardt, Andrew J.	47,846	....
Bernier, Leslie W.	56,771	....
Bhargava, Abha	43,616	....
Bhasin, Yash	33,816	3,160
Bilkhu, Jagdish	21,522	....
Bobbee, Gale	25,932	....
Bohn, Vivian A.	21,011	....
Braun, Gordon Dale	64,145	2,104
Brooks, Leonard	20,134	....
Brown, Etna F.	37,495	....
Brown, Kenneth	32,812	....
Buckshaw, Deborah Lynn	20,921	....
Buyze, Harold A.	36,047	....
Cameron, Patricia	26,637	....
Celis, Washington	37,014	....
Clark, Marion E.	29,005	....
Clark, Sandra Elaine	23,371	....
Clarke, Brent V.	30,348	....
Clayton, Raymond E.	87,142	....
Condie, Glen C.	25,655	....
Connely, William P.	30,489	....
Cooper, Blaine	36,838	....
Cummings, Marie	29,860	....
Dafoe, Alexander Robert	47,225	....
Dancsok, Edward F. R.	41,933	....
Dang, Joe	65,147	....
Dauncey, Violet M.	27,271	....
Davie, Robert F.	34,279	....
Davies, Thomas L.	42,168	....
Delaney, Gary D.	58,972	....
Desnoyers, Carla M.	31,579	....
Dolter, Ronald W.	33,889	....
Downton, Glen J.	51,628	....
Dreaver, Joan	25,424	....

Schedule of Payments — *(Continued)*

Salaries. Services and Gratuities. and Travel. Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Dutchak, Sharon	33,801	....
Dybwad, Hallgeir E. (Ted)	44,167	....
Ell, Terry L.	21,522	....
Ericson, Gary M. J.	38,504	....
Favel, Linda M.	24,281	....
Ferguson, Michael D.	56,199	....
Fichter, Mariel B.	25,498	....
Fink, Roderich Wilfred	44,152	....
Fletcher, Dale G.	67,080	....
Forsberg, Donald C.	26,447	....
Forster, Margaret	58,371	....
French, John C.	52,880	....
Fuessel, Shirley	21,111	....
Gallant, Dave	21,213	....
Gilboy, Christopher F.	54,275	....
Glass, Shirley-Ann E.	20,115	....
Good, Karen R.	21,522	....
Gossard, Jerry L.	65,195	....
Gracie, Andrew J.	57,535	....
Graham, Joan L.	24,172	....
Greggains, William Randy	42,506	....
Guliov, Paul	61,516	....
Haidl, Frances	39,149	....
Hall, Maurice W.	58,753	....
Hanley, Paul T.	34,218	....
Hanson, Wesley J.	31,565	....
Harmen, Bonny	20,377	....
Harper, Charles T.	58,858	....
Hartman, Monica L.	53,511	4,404
Heppner, Corinne B.	20,996	....
Hiebert, Bonnie L.	25,333	....
Hill, Marcy Donalda	25,503	....
Hogarth, Kirk B.	30,833	....
Humeniuk, Minnie S.	21,011	....
Hutch, Gordon F.	66,840	....
Ireland, Patricia G.	33,801	....
Jeffery, Timothy S.	46,651	4,279
Jillings, Duncan Charles	39,258	....
Jones, Kenneth G.	35,304	....
Jordan, Mary	21,463	....
Kempf, Frederick E.	39,309	....
King, Donna L.	31,085	....
Klingelhofer, Marvin A.	53,526	8,668
Koepke, Douglas W.	37,495	....
Korol, Maurice	38,171	....
Kovacevic, Rita	24,160	....
Kreis, L. Kim	38,210	....
Kydd, Robert P.	37,732	....
Lake, Louise C.	27,228	....
Lane, David M.	54,275	....
Larocque, Stella K.	31,041	....
Lavigne, Robert S.	21,929	....
Lee, Norman C.	54,275	....
Lee, Robert Anthony Colin	61,902	....
Lemaire, Marilyn R.	23,646	....
Lerner, Bruce G.	52,230	....
Lopez, Gil B.	54,275	....
Loseth, Howard M.	42,168	....
MacDonald, Robert	65,293	....
MacDougall, David G.	52,198	....
MacFarlane, Glendyne	26,418	....
Mahaffey, Lorry Wayne	46,685	....
Mahnic, Paul A.	33,215	....
Majore, Linda L.	26,403	....
Mathieson, J. Brian	47,426	....
Matick, Evelyn Louise	26,418	....
McCall, Rodney Robert	23,557	....
McDonald, Linda A.	20,753	....
McFadyen, Danny L.	60,962	....
McLean, Richard	56,771	....
McNally, Mary D.	21,011	....
Mearns, Linda	26,476	....
Monuik, David M.	34,930	....
Morton, Patricia E.	21,011	....
Munro, Sandra L.	21,160	....
Neiswandt, Nancy	24,283	....
Otterdahl, J. Richard	21,011	....
Pappas, Ted	59,003	....
Paterson, Douglas F.	59,003	....
Pearce, Richard O.	34,724	....
Pelletier, Ronald J.	43,732	....
Poitras, I. Bert	36,470	....
Pollock, Stanley G.	34,977	....
Pylypuk, Dean D. P.	34,913	....
Quinn, Kevin	33,372	4,478
Rathwell, Janis M.	58,371	....
Raymond, Rodney G.	36,962	....
Reeves, Philip L.	60,759	2,632
Reid, John	86,844	15,247
Robinson, W. J. Ronald	36,311	....
Roske, Darwin E.	44,167	....
Runge, Anna M.	25,498	....
Rymes, Stephen M.	43,046	....
Sanders, Hal David	46,744	....
Saunders, Ivy E.	30,216	....
Schlosser, Rodney L.	38,564	....
Schmid, Albert P.	54,275	....
Scott, Blaine P.	54,275	....
Senft, Dallas	59,003	....
Sereda, Myron A.	69,885	....
Sibbald, Thomas I. I.	61,612	....
Simmons, Garth D.	50,502	....
Skwara, Adeline M.	58,371	....
Slywka, Edward A.	51,643	5,662
Smith, Gail N.	45,346	....
Smith, Hon. Patricia A.	37,070	19,382
Smith, Laura	23,526	....
Stirling, Donald E.	62,485	....
Stolz, Horst	54,275	....
Stopanski, Bonita J.	24,335	....
Stovin, Kenneth M.	39,324	....
Sutyla, Leanne K.	21,038	....
Tanouye, B. Jean	21,955	....
Thackeray, Jerry Kenneth	36,526	....
Theiss, Theresa M.	25,698	....
Thomas, David J.	59,072	....
Tremblay, Betty	24,532	....
Troesch, Linda M.	31,478	....
Troyer, D. Robert	49,847	....

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Volke, Shannon D.	21,924	....
Watson, Janet D.	21,522	....
Weir, Phillip A.	34,724	....
West, Albert F.	41,759	....
Wheale, Sharon S.	24,975	....
Wilson, Bruce W.	77,741	....
Wilson, Malcolm A.	50,991	....
Wist, Floyd G.	47,882	....
Wong, Marcellinus	47,553	6,464
Wysminity, James M.	45,940	....
Young, Dianne G.	22,503	....
Youzwa, Patricia	71,726	6,047
Zborowski, Craig W.	26,403	....
Ziegler, Gwendelene A.	24,187	....
Ziegler, Verna K.	20,996	....
Zurawski, Stephen	66,840	2,781
Payees under $20,000	543,625	....
Other Travel:		
Air Canada	....	83,961
Godfrey, Peter E.	....	6,127
Saskatatchewan Property Management Corporation	....	155,725
Payees under $2,000	....	62,093
	$ 7,663,703	**$ 399,113**

Other Expenses:

Berkan, Cheryl A.	$ 26,112
Brandt Industries Ltd	36,634
British Sulphur Corporation Ltd.	18,996
Christopher, James E.	12,000
Data Business Forms Saskatchewan	12,413
General Graphic Services Ltd.	38,533
Godfrey, Peter E.	38,055
Government Research Corporation	10,518
Johns Scientific Inc.	10,393
Kakar, Jogi N.	46,907
KPMG Peat Marwick	18,200
LGS Group Inc.	43,626
M. C. Graphics Inc.	26,312
MacMillan Bathurst Inc.	17,937
Management Systems Ltd.	162,607
Mohawk Data Sciences Canada Ltd.	11,687
Nuclear Assurance Corporation	24,350
Paul Ziff & Co.	11,250
Printco Graphics Inc.	11,064
Regina Fast Print	13,016
Sask Tel	294,259
Saskatchewan Government Printing Co.	60,017
Saskatchewan Property Management Corporation	1,904,085
Saskatchewan Public Service Commission	19,445
Southam Paragon Graphics	15,602
Stevenson, Kellogg, Ernst & Whinney	24,400
Success Office Systems	27,055
Universal Bindery (Sask.) Ltd.	11,380
Vercom Systems Ltd.	156,131
Westbridge Computer Corporation	688,085
Payees under $10,000	398,695
	$ 4,189,764

Environment and Public Safety

Administration and Communications

Subvote 1

Revised Estimate $ 1,259,200 Expenditure $ 1,222,959

M.L.A. Other Allowances and Support Staff	$ 73,110
Department Head and Branch Head — Salaries	152,255
Permanent Positions — Salaries	506,836
Temporary Positions — Salaries	19,701
Labour Service, Casual and Part-Time Employment	15,363
Honorariums, Special Services and Fees	236
Allowances, Retiring Gratuities and T.P.H.D.	857
Professional and Technical Services	13,671
Rents, Insurance and Utility Services	23,268
Advertising and Printing Related Expenses	142,662
Repairs and Maintenance	1,252
Travelling Expenses	31,788
Postage, Communications, Freight and Express	39,588
Computer and Word Processing Related Expenses	64,075
Contractual Services	66,354
Stationery and Office Supplies	44,154
Scientific and Educational Supplies	12,202
Provisions and Business Expenses	3,219
Miscellaneous Materials and Supplies	601
Office Equipment	11,436
Miscellaneous Property	253
Miscellaneous	78
	$ 1,222,959

Environmental Protection

Subvote 6

Revised Estimate $ 4,018,900 Expenditure $ 3,910,741

Department Head and Branch Head — Salaries	$ 202,889
Permanent Positions — Salaries	2,086,983
Temporary Positions — Salaries	44,741
Labour Service, Casual and Part-Time Employment	76,339
Honorariums, Special Services and Fees	3,611
Allowances, Retiring Gratuities and T.P.H.D.	22,397
Differentials, Severance Pay and Standby Pay	11,059
Relocation Expenses	19,582
Professional and Technical Services	134,025
Rents, Insurance and Utility Services	57,885
Advertising and Printing Related Expenses	46,419
Repairs and Maintenance	3,590
Travelling Expenses	299,057
Postage, Communications, Freight and Express	125,442
Computer and Word Processing Related Expenses	103,784
Contractual Services	544,083
Stationery and Office Supplies	20,574
Scientific and Educational Supplies	9,489
Medical and Hospital Supplies	12,782
Provisions and Business Expenses	1,438
Clothing and Clothing Material	3,267
Coal, Wood and Other Fuels	617
Vehicle and Equipment Operating Expenses	538
Miscellaneous Materials and Supplies	26,631
Taxes and Licenses	2,003
Office Equipment	19,578
Educational, Scientific and Recreational Equipment	30,202
Miscellaneous Property	1,723
Miscellaneous	13
	$ 3,910,741

Public Safety

Subvote 12

Revised Estimate	$ 3,128,200	Expenditure	$ 3,038,065

Permanent Positions — Salaries	$	2,155,147
Temporary Positions — Salaries		28,930
Labour Service, Casual and Part-Time Employment		108,474
Honorariums, Special Services and Fees		1,132
Allowances, Retiring Gratuities and T.P.H.D.		10,241
Relocation Expenses		31,624
Professional and Technical Services		14,399
Rents, Insurance and Utility Services		23,622
Advertising and Printing Related Expenses		41,386
Repairs and Maintenance		3,509
Travelling Expenses		312,499
Postage, Communications, Freight and Express		112,387
Computer and Word Processing Related Expenses		66,673
Contractual Services		15,224
Stationery and Office Supplies		47,969
Scientific and Educational Supplies		21,626
Medical and Hospital Supplies		103
Clothing and Clothing Material		4,971
Coal, Wood and Other Fuels		1,696
Vehicle and Equipment Operating Expenses		733
Miscellaneous Materials and Supplies		15,981
Taxes and Licenses		804
Office Equipment		7,063
Educational, Scientific and Recreational Equipment		4,916
Construction, Farming and Maintenance Equipment		643
Miscellaneous Property		6,251
Miscellaneous		62
	$	**3,038,065**

Payments to Saskatchewan Property Management Corporation

Subvote 14

Revised Estimate	$ 1,022,200	Expenditure	$ 918,222

Rents, Insurance and Utility Services	$	838,305
Postage, Communications, Freight and Express		73,779
Scientific and Educational Supplies		6,138
	$	**918,222**

Grants to Organizations and Persons concerned with Environmental Matters

Subvote 17

Revised Estimate	$ 40,000	Expenditure	$ 27,915

Grants:

Canadian Council of Resource & Environment Ministers	$	22,915
Canadian Council on Ecological Areas		2,500
Saskatchewan Water and Waste Association		2,500
	$	**27,915**

Environmental Assessment

Subvote 20

Revised Estimate	**$ 579,000**	**Expenditure**	**$ 405,597**

Permanent Positions — Salaries	$ 334,011
Labour Service, Casual and Part-Time Employment	7,820
Allowances, Retiring Gratuities and T.P.H.D.	909
Rents, Insurance and Utility Services	901
Advertising and Printing Related Expenses	11,178
Travelling Expenses	22,765
Postage, Communications, Freight and Express	9,751
Computer and Word Processing Related Expenses	2,453
Contractual Services	12,118
Stationery and Office Supplies	1,819
Scientific and Educational Supplies	1,545
Office Equipment	327
	$ 405,597

Grant to the Toxicology Research Centre

Subvote 25

Revised Estimate	$ 200,000	Expenditure	$ 200,000

Grants:	
University of Saskatchewan	$ 200,000
	$ 200,000

Grant to the Water Appeal Board

Subvote 26

Revised Estimate	$ 103,600	Expenditure	$ 97,963

Emergency Measures Organization

Subvote 27

Revised Estimate	$ 398,800	Expenditure	$ 377,867

Department Head and Branch Head — Salaries	$ 101,986
Permanent Positions — Salaries	23,601
Temporary Positions — Salaries	24,260
Labour Service, Casual and Part-Time Employment	503
Rents, Insurance and Utility Services	3,954
Advertising and Printing Related Expenses	6,218
Travelling Expenses	72,653
Postage, Communications, Freight and Express	15,744
Computer and Word Processing Related Expenses	1,663
Contractual Services	109,870
Stationery and Office Supplies	6,580
Scientific and Educational Supplies	930
Provisions and Business Expenses	480
Clothing and Clothing Material	190
Miscellaneous Materials and Supplies	192
Office Equipment	965
Educational, Scientific and Recreational Equipment	8,078
	$ 377,867

Members of the Executive Council

Subvote 28

Statutory Appropriation

Revised Estimate	$ 44,805	Expenditure	$ 44,805

M.L.A. Annual and Sessional Allowance	$ 37,070
M.L.A. Other Allowances and Support Staff	7,735
	$ 44,805

Total—Environment and Public Safety .... $ 10,244,134

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Abells, Janet	$ 24,527	$ ....
Anderson, Lance	27,228	4,985
Archambault, Guy Joseph	41,612	3,182
Arnold, H. G. Keith	36,989	5,864
Auser, Arthur	43,909	....
Baird, Bernadette	25,208	....
Barsi, Ronald G.	55,334	9,907
Bartlett, Albert S.	49,085	5,590
Bellamy, Shannon G.	33,510	....
Berg, Eleanor L.	20,996	....
Bergey, Purle Henry	46,510	2,861
Bergstrom, Brenda L.	21,554	....
Bilokury, Myron R.	39,866	....
Boots, Ben Francis	24,829	2,533
Brash, Joan F.	24,801	....
Busch, Robert J.	39,791	2,443
Cairns, Deanne A.	31,828	....
Chang, Victor S.	55,659	....
Chow, Grant	30,792	....
Collins, Elizabeth G.	55,659	....
Cooper, Lorne P.	39,292	2,320
Courtney, Peter Allan	26,479	2,019
Craig, Earl A.	39,009	....
Crone, John J.	34,100	....
Curry, John	38,441	3,451
Delainey, Marie Elaine	21,024	....
Delorme, Leona M.	24,236	....
Demoskoff, Gordon J.	40,555	....
Doroshenko, Patty	23,601	....
Elsaesser, Donald P.	46,385	....
Epp, Henry T.	55,659	3,801
Fabian, Marianne K.	21,396	....
Fairbank, James A.	36,989	7,303
Fast, Donald A.	66,840	3,263
Feitzelmayer, Gustav K.	44,019	....
Ferris, Samuel A.	46,256	....
Gabel, Ann Rose	27,679	....
Ganong, Blaine W.	49,495	....
Gartner, Lucille M.	24,521	....
Gergely, Lorraine M.	21,211	....
Gilmour, Roderick	37,098	....
Gosselink, John G.	43,576	....
Graham, Neil F.	38,465	5,304
Gray, George V. R.	38,310	3,550
Griswold, Vernon Melvin	38,441	....
Halayka, Peter W.	38,426	9,163
Hallsworth, Gregg	32,132	....
Hamilton, Sheila E.	27,634	....
Hardisty, Margery M.	24,275	....
Harmsworth, Leslie George	54,263	2,912
Haukeness, Miles	38,362	4,227
Haukeness, Russel E.	49,953	5,662
Hayward, John C.	55,659	2,141
Heaney, Barbara	20,452	....
Hegan, Michael G.	58,077	....
Heisler, Marjorie M.	38,075	....
Helfrick, Donald F.	35,386	....
Herbert, Penny Lynn	24,187	....
Hild, H. Conrad	42,894	....
Hilsendager, Donald	39,852	....
Hoffman, James C.	32,677	....
Jeske, Dean D.	32,999	....
Katzberg, Teresa M.	21,970	....
Keil, Marlene J.	24,187	....
King, Russell P.	38,564	....
Kiryluk, Olga	24,187	....
Knoll, Richard P.	64,351	....
Kostiuk, Brenda	24,260	....
Kratt, Lawrence F.	58,984	....
Kruszelnicki, Peter J.	31,288	....
Kudelis, Jeannette A.	26,432	....
Labelle, Laurent H.	39,246	2,222
Lauten, Karl P.	46,590	....
Lechner, Larry J.	64,458	3,006
Lemon, Rodney L.	35,193	....
Little, Walter Edward	38,441	2,506
MacDonald, Malcolm G.	37,727	2,849
Magyar, John G.	35,196	....
Mather, G. Helen	21,146	....
McBain, John D.	36,830	8,435
McCabe, Irene	21,023	....
McCullough, Richard P.	39,330	4,123
McLean, Sandra Lee	28,593	....
McLeod, Bruce R.	28,283	....
Meekma, John Scott	44,167	4,525
Meyer, Alfred	43,507	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Continued)*

	Salaries	Travel
Mihial, John Daniel	40,868	5,274
Minifie, Pamela R.	23,786	....
Moffitt, Lorraine T.	30,216	....
Mutch, Graham R.	44,152	....
Nargang, Darryl D.	63,656	....
Nicholson, Sandra Marie	24,544	....
Oates, Brenda	22,240	....
Olesen, Ashley	28,452	....
Orban, Janine M.	26,262	....
Papic, Gary C.	35,211	....
Patterson, Frederick M.	50,256	4,021
Pattison, Floyd L.	31,394	3,168
Perras, Dennis A.	34,375	....
Potter, Clifton L.	55,587	3,672
Pritchard, Rick A.	46,537	2,140
Quinn, Ronald J.	39,321	....
Robinson, R. Scott	49,620	2,204
Roy, Alfred E.	32,966	....
Ruecker, Debbie L.	28,516	....
Ruggles, Robert G.	56,826	....
Russell, Elizabeth	20,031	....
Russell, Ronald G.	29,034	4,427
Ryma, Bernard J.	52,230	....
Sanders, Doug A.	38,310	3,091
Schoenroth, Wendy	22,199	....
Schutzman, Robert J.	51,978	2,313
Scissons, Kevin H.	44,167	2,554
Sentis, Robert R.	72,791	3,617
Sinclair, Leonard S.	39,691	....
Skotnicky, Carl	43,004	3,079
Smith, Colleen L.	20,996	....
Sokalski, Bernadette M.	21,320	....
Stewart, Robert J.	54,275	....
Stockerl, Edward C.	38,310	....
Strasser, Grace	47,226	....
Surkan, Nancy G.	25,879	....
Surtees, Nicholas	59,904	....
Swan, Hon. Herbert J.	37,070	12,481
Szuch, Janice	27,747	....
Thiele, Peter J.	45,649	....
Toscano, Flavio	32,017	....
Underwood, Gregory P.	22,567	....
Valentine, Henry A.	45,075	9,015
Van Es, Peter	87,904	3,327
Walby, Janet E. Lynn	25,137	....

	Salaries	Travel
Walker, Robert E.	58,582	....
Weagle, Kenneth V.	42,778	....
Wiegers, David V.	39,913	2,648
Wilson, Brent E.	37,994	....
Zitta, Richard H.	41,141	....
Zrymiak, William A.	54,275	....
Payees under $20,000	842,195	....
Other Travel:		
Air Canada	....	42,490
Baerg, Solomon Lloyd	....	3,029
Bates, Kevin Thomas	....	3,365
Burak, John W.	....	2,335
Dauncey, Lyle	....	2,588
Davies, Wayne K.	....	2,203
Department of Parks, Recreation and Culture	....	23,156
Drury, John R.	....	2,544
Evans, Kenneth J.	....	2,216
Jestin, Glen A.	....	2,862
MacMillan, John E.	....	12,843
Naldrett, Douglas G.	....	2,862
Nightingale, John D.	....	2,895
Saskatchewan Property Management Corporation	....	323,488
Sauder, Lloyd	....	2,407
Solvason, Eric K.	....	2,382
Svendsen, Douglas	....	2,530
Therens, Robert F.	....	3,673
Thompson, Karstein E.	....	2,625
Wilkinson, George	....	2,342
Woltman, John A.	....	21,318
Zimmerman, Bary L.	....	3,888
Payees under $2,000	....	92,603
	$ 6,058,194	$ 749,822

Other Expenses:

Athabaska Airways Ltd.	$ 39,632
Beak Consultants Ltd.	22,475
Brigdens Printers & Publishers	11,938
Clifton Associates Ltd.	27,343
Courtney, Peter Allan	11,652
Curtis Construction Ltd.	274,675
Dome Media Buying Services Ltd.	133,438
Envirobase Systems	10,206
Enviroscience Products Ltd.	11,366
General Recorders Wascana	18,797
J. D. Mollard & Associates Ltd.	13,249
M. R. 2 McDonald & Associates	30,723
MacMillan, John E.	28,500
Management Systems Ltd.	15,530
Pattison, Floyd L.	11,577
Receiver General for Canada — Environment Canada	39,883
Russell, Ronald G.	13,049
Sask Tel	290,845
Saskatchewan Government Printing Co.	24,674
Saskatchewan Piping Industry Joint Training Board	14,793
Saskatchewan Property Management Corporation	1,085,744
Saskatchewan Public Service Commission	14,165
Saskatchewan Research Council	92,363
Smail Communications	105,661
Southam Paragon Graphics	14,835

Schedule of Payments — *(Concluded)*

Other Travel: — (Concluded)

Stanley Associates Engineering Ltd.	17,000
Sussex Environmental Services Inc.	78,000
Venus Consulting	48,028
Westbridge Computer Corporation	118,745
Wheatland Business Forms Division of Paperworks Inc.	14,499
Woltman, John A.	28,500
Payees under $10,000	448,355
	$ 3,110,240

Executive Council

Administration

Subvote 1

Revised Estimate	$ 2,570,900	Expenditure	$ 2,543,537

M.L.A. Other Allowances and Support Staff	$ 242,047
Department Head and Branch Head — Salaries	158,389
Permanent Positions — Salaries	879,853
Temporary Positions — Salaries	6,003
Labour Service, Casual and Part-Time Employment	54,086
Honorariums, Special Services and Fees	5,675
Allowances, Retiring Gratuities and T.P.H.D.	16,466
Relocation Expenses	8,385
Professional and Technical Services	5,550
Rents, Insurance and Utility Services	96,522
Advertising and Printing Related Expenses	82,291
Repairs and Maintenance	1,526
Travelling Expenses	193,315
Postage, Communications, Freight and Express	166,601
Computer and Word Processing Related Expenses	138,690
Contractual Services	234,862
Stationery and Office Supplies	75,300
Scientific and Educational Supplies	11,606
Provisions and Business Expenses	35,177
Miscellaneous Materials and Supplies	5,914
Taxes and Licenses	183
Office Equipment	125,085
Miscellaneous	11
	$ 2,543,537

Information Services

Subvote 2

Revised Estimate	$ 541,800	Expenditure	$ 489,634

M.L.A. Other Allowances and Support Staff	$ 26,580
Department Head and Branch Head — Salaries	55,275
Permanent Positions — Salaries	252,663
Allowances, Retiring Gratuities and T.P.H.D.	151
Rents, Insurance and Utility Services	7,274
Advertising and Printing Related Expenses	33,618
Repairs and Maintenance	1,579
Travelling Expenses	2,540
Postage, Communications, Freight and Express	94,302
Contractual Services	2,484
Stationery and Office Supplies	8,379
Scientific and Educational Supplies	2,690
Provisions and Business Expenses	1,022
Miscellaneous Materials and Supplies	124
Educational, Scientific and Recreational Equipment	953
	$ 489,634

Policy Secretariat

Subvote 4

Revised Estimate	$ 896,000	Expenditure	$ 830,356

Department Head and Branch Head — Salaries	$ 79,615
Permanent Positions — Salaries	470,520
Temporary Positions — Salaries	38,992
Honorariums, Special Services and Fees	1,100
Allowances, Retiring Gratuities and T.P.H.D.	4,432
Relocation Expenses	5,039
Professional and Technical Services	28,466
Rents, Insurance and Utility Services	5,835
Advertising and Printing Related Expenses	1,148
Repairs and Maintenance	169

Policy Secretariat — *(Concluded)*

Travelling Expenses	22,031
Postage, Communications, Freight and Express	24,965
Computer and Word Processing Related Expenses	22,792
Contractual Services	69,801
Stationery and Office Supplies	5,485
Scientific and Educational Supplies	5,013
Provisions and Business Expenses	1,356
Miscellaneous Materials and Supplies	334
Office Equipment	43,252
Miscellaneous	11
	$ 830,356

Expenditure Under The Election Act

Subvote 6

Statutory Appropriation

Revised Estimate	$ 682,012	Expenditure	$ 682,012

Permanent Positions — Salaries	$ 152,683
Honorariums, Special Services and Fees	182
Expenditures under the Saskatchewan Election Act and Expenses of Referendums	296,736
Professional and Technical Services	10,939
Rents, Insurance and Utility Services	6,003
Advertising and Printing Related Expenses	36,200
Travelling Expenses	18,688
Postage, Communications, Freight and Express	11,811
Computer and Word Processing Related Expenses	4,749
Contractual Services	40,921
Stationery and Office Supplies	55,130
Scientific and Educational Supplies	826
Provisions and Business Expenses	787
Miscellaneous Materials and Supplies	730
Compensation Payments	5,000
Office Equipment	40,627
	$ 682,012

Constituencies:

Arm River	$ 660
Assiniboia-Gravelbourg	90,937
Athabasca	660
Bengough-Milestone	660
Biggar	660
Canora	660
Cumberland	660
Cut Knife-Lloydminster	660
Estevan	660
Humboldt	660
Indian Head-Wolseley	....
Kelsey-Tisdale	660
Kelvington-Wadena	660
Kindersley	660
Kinistino	660
Last Mountain-Touchwood	660
Maple Creek	660
Meadow Lake	660
Melfort	660
Melville	660
Moose Jaw North	660
Moose Jaw South	660
Moosomin	660
Morse	....
Nipawin	660
Pelly	660
Prince Albert	660
Prince Albert-Duck Lake	660
Qu'Appelle-Lumsden	660
Quill Lakes	....
Redberry	660
Regina Centre	660
Regina Elphinstone	57,879
Regina Lakeview	660
Regina North	660
Regina North East	....
Regina North West	....
Regina Rosemont	660
Regina South	660
Regina Victoria	660
Regina Wascana	660
Rosetown-Elrose	660
Rosthern	660
Saltcoats	660
Saskatoon Centre	660
Saskatoon Eastview	116,721
Saskatoon Fairview	660
Saskatoon Mayfair	660
Saskatoon Nutana	660
Saskatoon Riversdale	660
Saskatoon South	660
Saskatoon Sutherland	....
Saskatoon University	660
Saskatoon Westmount	660
Shaunavon	....
Shellbrook-Torch River	660
Souris-Cannington	660
Swift Current	....
The Battlefords	660
Thunder Creek	660
Turtleford	660
Weyburn	660
Wilkie	660
Yorkton	660
	$ 300,517

Expenses of Conducting Votes Under The Time Act

Subvote 7

Revised Estimate	$ 7,000	Expenditure	$ ....

Intergovernmental Affairs

Subvote 9

Revised Estimate	$ 813,400	Expenditure	$ 766,356

Department Head and Branch Head — Salaries	$ 61,114
Permanent Positions — Salaries	435,471
Labour Service, Casual and Part-Time Employment	840
Honorariums, Special Services and Fees	300
Allowances, Retiring Gratuities and T.P.H.D.	639
Differentials, Severance Pay and Standby Pay	42,891
Relocation Expenses	5,826
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	714
Rents, Insurance and Utility Services	11,197
Advertising and Printing Related Expenses	25,965
Repairs and Maintenance	476
Travelling Expenses	74,129
Postage, Communications, Freight and Express	55,044
Computer and Word Processing Related Expenses	4,542
Contractual Services	11,471
Stationery and Office Supplies	7,816
Scientific and Educational Supplies	3,995
Provisions and Business Expenses	6,591
Miscellaneous Materials and Supplies	413
Office Equipment	21,712
Miscellaneous	10
	$ 771,156
Less: Reimbursement — Office Services AGDEVCO	4,800
	$ 766,356

Members of the Executive Council

Subvote 10

Statutory Appropriation

Revised Estimate	$ 53,759	Expenditure	$ 53,759

M.L.A. Annual and Sessional Allowance	$ 53,759
	$ 53,759

Protocol Office

Subvote 13

Revised Estimate	$ 333,000	Expenditure	$ 324,691

Department Head and Branch Head — Salaries	$ 62,485
Permanent Positions — Salaries	102,023
Labour Service, Casual and Part-Time Employment	571
Rents, Insurance and Utility Services	3,334
Advertising and Printing Related Expenses	23,554
Repairs and Maintenance	187
Travelling Expenses	8,817
Postage, Communications, Freight and Express	9,089
Computer and Word Processing Related Expenses	5,266
Contractual Services	63,693
Stationery and Office Supplies	11,382
Scientific and Educational Supplies	623
Provisions and Business Expenses	50,849
Miscellaneous Materials and Supplies	5,971
	$ 347,844
Less: Reimbursement — Gift Policy	23,153
	$ 324,691

Grants to Planning and Research Institutions

Subvote 15

Revised Estimate	$ 61,200	Expenditure	$ 54,000

Grants:

Receiver General for Canada — Canadian Intergovernmental Conferences	$ 54,000
	$ 54,000

Payment to Saskatchewan Property Management Corporation

Subvote 17

Revised Estimate	$ 917,200	Expenditure	$ 853,084

Rents, Insurance and Utility Services	$ 626,000
Repairs and Maintenance	2,780
Postage, Communications, Freight and Express	149,523
Contractual Services	232
Land and Building Improvements	74,549
	$ 853,084

Total — Executive Council	$ 6,597,429

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Amyotte, Sharon	$ 26,930	$ ....
Baker, Janice G.	31,614	....
Barnard, Susan Elaine	20,997	....
Barnes, Gordon Richard	55,275	....
Bennett, Sharon M.	22,176	....
Berling, L. Doreen	23,084	....
Brucker, Sheila Isabelle	38,114	....
Burnett, Bryon J.	63,301	....
Carr, Joanne Elaine	29,954	....
Carroll, Donald James	66,840	7,991
Carson, Cheryl	21,861	....
Denzin, Ella	36,490	....
Dermody, Catherine Rose	41,723	....
Devine, Hon. Donald Grant	53,758	37,310
Dewald, Laura M.	37,759	....
Dimitrijevic, Andre	78,687	11,424
Dobrowolsky, Gordon	25,164	3,153
Dutton, William Craig	64,726	6,174
Feldstein, Ellie	34,612	....
Folk, Margaret E.	30,319	....
Gamble, Becky Lou	23,131	....
Gilewicz, Joanne P.	26,151	....
Graybiel, Richard Kimble	57,523	....
Harrold, Randy	47,186	....
Heidt, Bonita K.	34,057	....
Henry, Oswald	50,596	2,109
Hewitt, Ronald W	81,678	....
Hilton, Alan T.	53,999	2,153
Holbird, Bonnie J.	46,224	....
Hoskins, Lindalee M	25,036	....
Jackson, D. Michael	62,485	....
Janz, Irene D	39,057	....
Kornum, Norine	23,352	....
Krajewski, Brent	39,935	....
Krichkowski, Florence	31,480	....
Lampard, Keith	72,954	8,215
Leibel, Brian H.	44,526	....
Leverick, Melanie	24,725	....
Lusok, Sherry Lynne	22,816	....
MacDonald, Gerald	22,320	....
Martin, Larry	89,453	....
Mazurak, Karen D.	26,476	....
McLellan, Susan	48,542	....
Minja, Lynn A.	37,205	....
Newton, Jeffrey	33,385	....
Osborne, Paul	28,448	....
Paul, Linda C.	26,620	....
Pepneck, Lillian A.	37,188	....
Pichurski, Patricia	24,094	....
Popescul, Della	24,948	....
Pringle, Donald	75,323	....
Ready, Robert Bryan	46,933	2,074
Ruller, Sheree Lynn	23,963	....
Sampson, John A.	41,629	....
Sandbeck, Margaret A.	25,213	....
Sarvajc, Ronald Lloyd	70,349	10,291
Searcy, Wendy D.	23,096	....
Shykula, Michael	45,346	....
Skow, Douglas Peder	44,375	....
Spannier, Lawrence R.	40,274	....
Tenold, Joanne Lynn	31,443	5,878
Tkach, Mary	57,876	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Tomecko, Dianne.....	26,639	....
Totten, Gerald	45,346	....
Warner, Margaret A.	24,172	....
Watson, Claire..........	44,793	....
Weir, John W.	57,896	....
Weir, Margot E..........	34,428	....
Wincherauk, Don	22,017	....
Zimmerman, Cheryl .	25,490	....
Payees under $20,000	685,965	....
Other Travel:		
Air Canada	....	84,575
Azzopardi, Ken	....	10,170
Cheveldayoff, Ken	....	2,824
P. Lawson Travel..	....	7,789
Saskatchewan Property Management Corporation	....	78,232
Payees under $2,000................	....	39,158
	$ 3,501,540	**$ 319,520**

Other Expenses:

Bell Canada	$ 12,780
Brigdens Printers & Publishers...............	12,153
Cafeteria Board	11,265
Computers Plus BR Enterprises	14,573
Computerway Ltd......................................	30,696
Conference Board of Canada..................	22,374
Corporate Strategy Group	29,379
Cubbon Advertising Concepts	20,014
Culliton, E. M...	24,990
Dave Black & Associates Ltd.	40,817
Derges-McPhadden	13,151
Dome Advertising Ltd.	96,527
Dome Media Buying Services Ltd...........	27,071
Forbes Anderson Press Ltd.....................	35,866
General Recorders Wascana..................	13,375
Hotel Saskatchewan.................................	18,963
Infomart — Southam Press Ltd. and Toronto Star Ltd.....................................	44,183
Informetrica Ltd...	15,580
Infosystems Consulting	23,085
MacLean, Keith, McDonald, Love & Stodalka	10,903
MFB Associates Engineering Consultants...	44,000
Olivetti Canada Ltd.	104,654
Prime Computer of Canada Ltd.	38,235
Reliable Stationers Ltd.............................	19,893
Roberts & Poole Communications	49,796
Sask Tel	315,388
Saskatchewan Centre of the Arts...........	13,416
Saskatchewan Government Printing Co.	19,614
Saskatchewan Property Management Corporation	1,047,795
Saskatchewan Public Service Commission	11,500
Sigmeth, Loreli	12,081
Software Support Ltd.................................	82,113
Success Office Systems...........................	16,553
Wefa Group..	28,466
Westbridge Computer Corporation	12,147
Xerox Canada Inc.	15,616
Payees under $10,000	401,310
	2,750,322
Less: Reimbursement	27,953
	$ 2,722,369

Finance

Administration

Subvote 1

Revised Estimate $ 2,199,500 Expenditure $ 2,136,095

M.L.A. Other Allowances and Support Staff	$	118,447
Department Head and Branch Head — Salaries		302,979
Permanent Positions — Salaries		709,636
Temporary Positions — Salaries		63,422
Labour Service, Casual and Part-Time Employment		41,696
Honorariums, Special Services and Fees		1,888
Allowances, Retiring Gratuities and T.P.H.D.		4,007
Professional and Technical Services		26,731
Rents, Insurance and Utility Services		16,476
Advertising and Printing Related Expenses		555,339
Repairs and Maintenance		406
Travelling Expenses		67,730
Postage, Communications, Freight and Express		61,325
Computer and Word Processing Related Expenses		81,945
Contractual Services		34,334
Stationery and Office Supplies		32,341
Scientific and Educational Supplies		5,392
Provisions and Business Expenses		8,122
Miscellaneous Materials and Supplies		1,009
Land and Building Improvements		1,919
Office Equipment		525
Educational, Scientific and Recreational Equipment		385
Miscellaneous		41
	$	2,136,095

Revenue Division

Subvote 6

Revised Estimate $ 6,559,300 Expenditure $ 6,511,770

Permanent Positions — Salaries	$	3,866,532
Temporary Positions — Salaries		354,281
Labour Service, Casual and Part-Time Employment		199,774
Honorariums, Special Services and Fees		6,787
Allowances, Retiring Gratuities and T.P.H.D.		12,527
Professional and Technical Services		23,361
Rents, Insurance and Utility Services		16,958
Advertising and Printing Related Expenses		163,105
Repairs and Maintenance		1,847
Travelling Expenses		218,418
Postage, Communications, Freight and Express		261,626
Computer and Word Processing Related Expenses		1,126,593
Contractual Services		49,735
Stationery and Office Supplies		115,436
Scientific and Educational Supplies		13,998
Miscellaneous Materials and Supplies		159
Taxes and Licenses		957
Office Equipment		79,614
Miscellaneous		62
	$	6,511,770

Remissions under The Department of Revenue and Financial Services Act

Subvote 22

Revised Estimate $ 50,000 Expenditure $ 30,948

Mortgage Interest Reduction Plan

Subvote 25

Revised Estimate	$ 25,000	Expenditure	$ 9,501

Provincial Comptroller's Office

Subvote 31

Revised Estimate	$ 5,796,400	Expenditure	$ 5,594,785

Department Head and Branch Head — Salaries	$ 76,541
Permanent Positions — Salaries	2,508,844
Temporary Positions — Salaries	81,141
Labour Service, Casual and Part-Time Employment	77,005
Honorariums, Special Services and Fees	3,168
Allowances, Retiring Gratuities and T.P.H.D.	10,397
Differentials, Severance Pay and Standby Pay	1,588
Professional and Technical Services	175
Rents, Insurance and Utility Services	12,888
Advertising and Printing Related Expenses	144,621
Repairs and Maintenance	4,688
Travelling Expenses	16,982
Postage, Communications, Freight and Express	53,041
Computer and Word Processing Related Expenses	2,397,609
Contractual Services	30,875
Stationery and Office Supplies	140,452
Scientific and Educational Supplies	3,805
Provisions and Business Expenses	5,912
Miscellaneous Materials and Supplies	625
Land and Building Improvements	1,403
Office Equipment	22,995
Miscellaneous	30
	$ 5,594,785

Payments for Public Employees' Benefits — Administration

Subvote 32

Revised Estimate	$ 437,600	Expenditure	$ 432,033

Contractual Services	$ 432,033
	$ 432,033

Payments under the Public Service Superannuation Plan

Subvote 33

Statutory Appropriation

Revised Estimate	$ 75,942,061	Expenditure	$ 75,942,061

Cost of Living Bonus for Superannuates and Widows of Superannuates

Subvote 34

Revised Estimate	$ 4,200	Expenditure	$ 3,010

Allowances and Refunds — Employees' Savings Account

Subvote 37

Statutory Appropriation

Revised Estimate	$ 4,510	Expenditure	$ 4,510

Employee's Matching Contribution to the Public Employees (Government Contributory) Superannuation Plan

Subvote 40

Statutory Appropriation

Revised Estimate	$ 9,837,491	Expenditure	$ 9,837,491

Pensions and Benefit Payments	$ 10,070,841
Less: Refunds of Contributions	233,350
	$ 9,837,491

Payments to the Judges of the Provincial Court Superannuation Fund Pursuant to Subsection 27(3) of The Provincial Court Act

Subvote 41

Statutory Appropriation

Revised Estimate	$ 261,566	Expenditure	$ 261,566

Employer's Assessment for the Disability Income Plan

Subvote 42

Revised Estimate	$ 544,100	Expenditure	$ 535,368

Employer's Contribution for the Employees' Group Life Insurance Plan

Subvote 43

Revised Estimate	$ 417,300	Expenditure	$ 375,385

Employer's Contribution for the Public Employees' Dental Plan

Subvote 44

Revised Estimate	$ 1,414,900	Expenditure	$ 1,402,330

Superannuation Allowance Pursuant to Chapter 64 of the Statutes of Saskatchewan, 1958, as Amended

Subvote 45

Statutory Appropriation

Revised Estimate	$ 7,362	Expenditure	$ 7,362

Minister of Finance's Contribution to Members of the Legislative Assembly Superannuation Fund

Subvote 46

Statutory Appropriation

Revised Estimate	$ 1,484,705	Expenditure	$ 1,484,705

Payments under the Provincial Disaster Assistance Program

Subvote 49

Revised Estimate	$ 350,000	Expenditure	$ 348,106

Professional and Technical Services	$ 28,183
Disaster Assistance	319,923
	$ 348,106

Payment to The Wascana Centre Authority for Maintenance of Grounds

Subvote 50

Revised Estimate	$ 1,907,900	Expenditure	$ 1,907,900

Interest on Tax Overpayments Pursuant to Section 56 of The Department of Revenue and Financial Services Act

Subvote 51

Statutory Appropriation

Revised Estimate	$ 553,301	Expenditure	$ 553,301

To Provide for Expenditures Respecting the Saskatchewan Pension Plan

Subvote 53

Revised Estimate	$ 13,395,000	Expenditure	$ 11,619,647

Permanent Positions — Salaries	$ 221,010
Temporary Positions — Salaries	196,344
Labour Service, Casual and Part-Time Employment	69,553
Honorariums, Special Services and Fees	16,508
Allowances, Retiring Gratuities and T.P.H.D.	6,059
Differentials, Severance Pay and Standby Pay	15,400
Relocation Expenses	18,081
Professional and Technical Services	99,855
Rents, Insurance and Utility Services	11,666
Advertising and Printing Related Expenses	726,341
Repairs and Maintenance	160
Travelling Expenses	18,155
Postage, Communications, Freight and Express	72,776
Computer and Word Processing Related Expenses	499,354
Contractual Services	137,112
Stationery and Office Supplies	35,983
Scientific and Educational Supplies	669
Provisions and Business Expenses	241
Miscellaneous Materials and Supplies	400
Pension and Benefit Payments	9,472,171
Office Equipment	1,720
Miscellaneous	89
	$ 11,619,647

Mortgage Protection Plan

Subvote 54

Revised Estimate	$ 8,630,000	Expenditure	$ 8,624,392

Investment and Financial Services

Subvote 56

Revised Estimate	$ 1,734,900	Expenditure	$ 1,645,687

Department Head and Branch Head — Salaries	$ 76,295
Permanent Positions — Salaries	891,035
Temporary Positions — Salaries	50,158
Labour Service, Casual and Part-Time Employment	62,610
Honorariums, Special Services and Fees	3,575
Allowances, Retiring Gratuities and T.P.H.D.	4,992
Professional and Technical Services	126,521
Rents, Insurance and Utility Services	31,010
Advertising and Printing Related Expenses	18,472
Repairs and Maintenance	1,359
Travelling Expenses	31,454
Postage, Communications, Freight and Express	101,508
Computer and Word Processing Related Expenses	153,852
Contractual Services	8,965

Investment and Financial Services

Stationery and Office Supplies	12,402
Scientific and Educational Supplies	5,907
Provisions and Business Expenses	4,991
Land and Building Improvements	1,412
Office Equipment	3,885
Foreign Exchange, Commission Charges and Other Bank Charges	105,701
	$ 1,696,104
Less: Reimbursement — Investment Corporation of Saskatchewan	50,417
	$ 1,645,687

Treasury Board Division

Subvote 57

Revised Estimate $ 1,755,100 Expenditure $ 1,588,751

Department Head and Branch Head — Salaries	$ 74,368
Permanent Positions — Salaries	984,995
Temporary Positions — Salaries	36,222
Labour Service, Casual and Part-Time Employment	25,300
Honorariums, Special Services and Fees	3,422
Allowances, Retiring Gratuities and T.P.H.D.	4,226
Differentials, Severance Pay and Standby Pay	37,098
Relocation Expenses	17,928
Rents, Insurance and Utility Services	33,977
Advertising and Printing Related Expenses	22,720
Repairs and Maintenance	990
Travelling Expenses	38,459
Postage, Communications, Freight and Express	40,765
Computer and Word Processing Related Expenses	49,918
Contractual Services	13,713
Stationery and Office Supplies	47,939
Scientific and Educational Supplies	9,177
Provisions and Business Expenses	2,400
Miscellaneous Materials and Supplies	2,608
Land and Building Improvements	8,771
Office Equipment	131,968
Furniture, Furnishings and Fixtures	716
Educational, Scientific and Recreational Equipment	957
Miscellaneous	114
	$ 1,588,751

Taxation and Economic Policy

Subvote 58

Revised Estimate $ 843,500 Expenditure $ 834,598

Permanent Positions — Salaries	$ 549,345
Temporary Positions — Salaries	10,057
Labour Service, Casual and Part-Time Employment	4,489
Honorariums, Special Services and Fees	900
Allowances, Retiring Gratuities and T.P.H.D.	472
Relocation Expenses	2,393
Rents, Insurance and Utility Services	2,823
Advertising and Printing Related Expenses	7,958
Repairs and Maintenance	183
Travelling Expenses	63,026
Postage, Communications, Freight and Express	16,958
Computer and Word Processing Related Expenses	81,094
Contractual Services	74,650
Stationery and Office Supplies	8,867
Scientific and Educational Supplies	7,003
Provisions and Business Expenses	2,203
Land and Building Improvements	1,608
Office Equipment	454
Miscellaneous	115
	$ 834,598

Unforeseen and Unprovided for

Subvote 59

Revised Estimate	$ 70,000	Expenditure	$ 64,782

Stationery and Office Supplies	$ 191
Clothing and Clothing Material	150
Refunds and Remissions	42,391
Compensation Payments	21,086
Interest	964
	$ 64,782

Remissions under The Department of Finance Act, 1983

Subvote 60

Revised Estimate	$ 910,000	Expenditure	$ 893,844

Bonding of Public Officials

Subvote 61

Revised Estimate	$ 13,000	Expenditure	$ 11,148

Miscellaneous Refunds

Subvote 62

Revised Estimate	$ 2,277,000	Expenditure	$ 2,270,550

Employer's Matching Contribution to the Canada Pension Plan

Subvote 63

Revised Estimate	$ 5,544,600	Expenditure	$ 5,230,443

Unemployment Insurance — Employer's Contribution

Subvote 64

Revised Estimate	$ 8,653,500	Expenditure	$ 8,386,927

To Provide for Payments to the Municipal Employees' Superannuation Fund pursuant to Section 46 of The Municipal Employees' Superannuation Act

Subvote 65

Revised Estimate	$ 20,000	Expenditure	$ 9,171

Implementation of Guarantees

Subvote 66

Statutory Appropriation

Revised Estimate	$	Expenditure	$ ....

Workers' Compensation Board — Employer's Assessment

Subvote 67

Revised Estimate	$ 2,267,300	Expenditure	$ 2,263,483

Payment to Saskatchewan Property Management Corporation

Subvote 70

Revised Estimate	$ 3,285,200	Expenditure	$ 2,979,971

Professional and Technical Services	$ 92,640
Rents, Insurance and Utility Services	1,910,042
Postage, Communications, Freight and Express	971,620
Scientific and Educational Supplies	496
Land and Building Improvements	5,173
	$ 2,979,971

Members of the Executive Council

Subvote 71

Statutory Appropriation

Revised Estimate	$ 37,071	Expenditure	$ 37,071

M.L.A. Annual and Sessional Allowance	$ 37,071
	$ 37,071

To Provide for a Net Expenditure (Recovery) of (From) the Public Employees' Benefits Agency Revolving Fund

Subvote 73

Statutory Appropriation

Revised Estimate	$ 6,740	Receipts	$ 1,549,197
		Disbursements	1,555,937
		Net Expenditure	**$ 6,740**

Early Retirement Supplement — Public Employees' Superannuation Plan

Subvote 74

Revised Estimate	$ 21,600	Expenditure	$ 15,600

Total — Department of Finance	**$ 153,861,032**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Alexander, Esmat	$ 47,553	$ 3,845
Alexander, Nagwa	20,661	....
Allan, Margaret C.	29,501	....
Allonby, James R.	30,717	....
Archer, Rita Denise	23,368	....
Bahr, Joanne Adele	24,918	....
Bahr, Perry	20,500	....
Bahsler, Beverly	30,172	....
Baker, Frances J.	21,011	....
Baldwin, William Daniel	59,375	5,157
Barclay, Ross	33,324	....
Baron, Daniel C.	49,566	5,420
Bassie, Bonita	21,011	....
Bayda, Christopher Edward	43,642	....
Beatch, Kelly Lawrence	37,235	....
Beck, Donald A.	40,404	4,005
Becker, Grant	51,888	....
Behl, Perry	27,326	....
Bennefeld, Cindy M.	22,214	....
Benning, Garry H.	23,659	2,889
Benson, Gary Keith	69,568	....
Berthelette, Judy R.	22,437	....
Beutel, Darlene L.	32,414	....
Biech, Walter A.	66,840	....
Bierd, Sharon L.	42,132	....
Bilboe, Ron	45,592	....
Blackwell, Robert L.	74,655	....
Blaus, Geraldine A.	22,585	....
Boechler, Don	21,590	....
Boechler, Jeannine	23,811	....
Bohay, Lydia Evelyn	29,984	....
Bonyai, Karen	20,514	....
Borland, K. Jane	23,842	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Boyarski, Rosanne Wilma	30,226	....
Brady, Daniel Ernest	33,304	....
Brockman, Joanne	31,552	....
Brookes, Linda D.	25,498	....
Brownlee, Wayne Richard	84,558	....
Bruce, Mal	37,834	2,625
Burnett, Joanne	22.959	....
Campbell, Audrey M.	22,514	....
Campbell, Judith M.	21,328	....
Cardinal, Germaine M.	26,175	....
Carson, Joseph H.	36,084	....
Chaharyn, Janice Lynn	28,188	....
Clive, Bette J.	26,936	....
Coons, Wendy L.	29,383	....
Craig, Sandra June	22,199	....
Crawford, Rose D.	20,996	....
Crighton, Janice R.	24,348	....
Croll, Nancy E.	53,620	....
Cunningham, Linda Marie	25,435	....
Currie, Douglas	42,952	....
Cyca, Gregory J.	42,252	....
Dabski, Terry L.	25,498	....
Debert, Gladys	22,402	....
Dobson, Myrna	23,205	....
Dobson, Robert J.	38,289	....
Donnelly, Lauren	21,846	....
Duke, Mae E.	33,701	....
Dumelie, Michael L.	28,319	....
Dvernichuk, Nathan	24,218	....
Egarhos, Demetra	20,369	....
Eiswerth, J. Richard	37,495	....
Ellard, Margaret	37,503	....
Engel, Vivian A. F.	24,906	....
Engele, Sheila	28,216	3,604
Enns, Arlette	31,863	....
Epp, Brian	30,666	....
Erickson, Darlene E.	26,445	....
Ermel, Sheila Kim	22,520	....
Ewart, Marilyn A.	22,077	....
Exner, Marcy	30,246	3,654
Fennuk, Elaine J.	27,604	....
Fenrick, Patti Lynn	25,886	....
Fenu, Judith A.	37,548	5,117
Fichter, Leah	29,463	....
Fiddler, Eileen E.	31,108	....
Fiesel, Lorraine A.	24,187	....
Fiessel, Leonard	47,882	....
Flottorp, Gregory	43,977	3,209
Fodey, Dolores P.	24,275	....
Fontaine, Gisele	32,411	....
Fowler, Larry E.	40,390	....
Fraser, Barbara A.	48,455	6,032
Fraser, Peter James	29,804	2,409
Frohlick, Gary	47,553	....
Galimberti, Thomas John	58,658	....
Gartner, Gerald J.	58,371	....
Gay, Ronda	37,695	3,384
Geml, Peter J.	37,264	....
Gorchinski, Ken J.	34,451	....
Gould, Dennis	54,552	....
Graham, James Everett	35,757	....
Greasley, Gordon	36,665	....
Griffin, Susan R.	25,378	....
Grund, Charlene	20,996	....
Gustavson, Denise	43,569	4,227
Gyorfi, Marie-Anne A.	21,282	....
Harmatiuk, Elizabeth	23,577	....
Hastie, Elizabeth	22,215	....
Haverstock, Rae O.	65,098	....
Hawkins, Claire W.	20,996	....
Heisler, Glenn P.	34,927	....
Hildred, Gail	20,990	....
Hodgson, Neil S.	59,261	....
Hoeving, Peter E.	32,139	....
Hoover, Bill C.	44,269	....
Hopkin, Linda	24,187	....
Hove, Cynthia	21,242	....
Hrycak, Gladys S.	20,996	....
Huber, Jo-Lynn C.	28,381	....
Huber, William F.	33,107	....
Hungle, Michael F.	29,352	3,556
Hunter, Gordon E.	45,614	....
Jackson, Doreen	24,201	....
Jacobson, Larry	37,885	....
Janzen, John	23,310	....
Jocelyn, Gary L.	49,680	....
Johannsson, Margaret E.	45,336	....
Johnston, Judith Alison	38,674	....
Jones, Gordon Kenneth	58,371	....
Jones, Stanley	29,862	4,669
Jones, William D.	77,195	....
Jors, Ingrid R.	28,180	3,671
Kannenberg, Dawn M.	24,298	....
Karpinski, Joan Anne	27,718	....
Kater, Debbie	30,111	....
Kaufmann, Wendy J.	22,002	....
Kaytor, Joan Carol	25,416	....
Keller, Josephine	26,317	....
Kennedy, Morgan J.	54,552	....
Kenville, Arlene	24,267	....
Kereluke, Terrance	29,087	....
King, Marcia A.	28,381	....
Kleckner, Eleanor M.	24,275	....
Kletzel, Gerald	40,404	....
Knecht, Peter J.	64,145	....
Knisley, Darlene F.	25,531	....
Kos, Lois Elaine	30,378	....
Koshman, Debbie F.	56,289	....
Kotyk, Geraldine M.	21,011	....
Kraus, Gerald G.	77,741	....
Kwok, Hin Wah	30,525	....
Lambert, Douglas A.	61,782	....
Lane, Hon. John Gary	37,070	25,401
Lane, Thomas C.	58,116	....
Lang, Brenda K.	31,564	....
Lang, Janice Deborah	28,355	....
Langford, Fairlee Joan	26,600	....
Langill, Donald Earl	47,553	....
Latos, Jerome	23,424	3,278

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Latoski, Garry L.	40,390	
Lauer, Allan Joseph	37,011	2,075
Laurans, Kelly D.	46,175	
Lavoie, Lori P.	24,446	
Laxdal, M. Keith	85,926	
Layng, Karen J.	49,404	
Ling, John Allan	40,390	
Litzenberger, Harold	59,003	
Loehr, Norman	49,977	
Lubar, John Victor	23,483	
MacDonald, Gordon	28,349	
Machuk, Frances	27,363	
Mader, L. Bruce	30,114	
Mahoney, Ronald Patrick	35,679	
Malach, Shelley R.	21,025	
Marshall, James H.	62,485	2,394
Martin, Christopher E.	23,150	
Martin, Karen J.	22,085	
Massier, Margaret I.	26,666	
Masson, Ruby M.	45,881	
Matchett, Robert J.	29,527	
Matt, Audrey M.	22,518	
Matthies, Doug	34,558	
McCaslin, David	59,075	
McConville, Colm	23,717	
McGregor, Kirk D.	62,485	4,101
McIntyre, Debbie F.	22,332	
McKillop, Richard	69,568	2,151
McLachlan, Ian Patrick	25,359	
McLean, Sandra M.	25,888	
McMillan, Donald K.	45,189	
Mellom, Brenda	24,928	
Mitchell, Michael W.	24,891	
Mitschke, Paulette	26,521	
Mohr, Jocelyn R.	21,223	
Moore, Henry Russell	62,485	
Mossny, Stephen	33,565	
Murphy, Paul	27,655	
Myers, Ida May	27,377	
Nelson, James P.	61,516	2,841
Nerbas, Sylvia M.	25,498	
Neskar, Beverly A.	21,011	
Neuls, Sandra M.	21,158	
Nicholson, Keith S.	40,404	4,304
Nicol, James	24,038	
Nowell, Gary Charles	21,350	
Nyeste, Nancy Anne	24,185	
O'Byrne, Catherine G.	28,468	
Orthner, Ronald	37,264	2,563
Owen, Norman K.	26,256	
Oxtoby, Bonnie Lee	28,633	
Packman, Gregory W.	59,003	
Pandya, Narenndra S.	35,074	
Paton, Terry Edwin	58,998	
Pawluk, Angie M.	26,183	
Pearce, Laurie	20,466	
Pearson, Erna Inga	31,092	
Pinel, Charlene Deborah	30,003	
Pirlot, William	40,390	
Pletz, Beverly	22,333	
Polowich, Tamra L.	20,177	
Polowyk, Dennis	71,307	

	Salaries	Travel
Pomfret, Donna M.	45,379	
Prager, Joel	43,980	
Pratt, David A.	52,122	
Prudun, Layne Michiline	24,873	
Prytula, John	37,264	3,358
Quelch, Maria Carolyn	34,612	
Quinn, Candida S.	40,664	
Rawlings, Jeannene A.	54,552	
Read, Shirley J.	50,161	
Reeve, Linda J.	26,418	
Reich, Daniel E.	47,553	
Reid, Barbara P.	37,235	3,551
Reid, Debbie A.	24,231	
Reimer, Judy G.	21,011	
Remezoff, Harold P.	37,264	
Renwick, Lori J.	25,400	
Ricci, Maria	28,654	
Rintoul, Kathy T.	33,945	
Rittaler, Beatrice	23,798	
Roach, William J.	33,801	3,713
Robinson, W. Murray	62,485	
Rog, Leonard S.	72,537	
Roger, Edith M.	22,082	
Ronyk, Reginald N.	61,739	
Rose, Darren	31,931	
Rousseau, Pauline M.	23,085	
Runge, Dean	29,313	
Sandalack, Sherry Lynne	20,996	
Schafer, Murray H.	61,782	
Schiller, Joanne P.	39,004	
Schlosser, Brenda J.	20,372	
Schmalenberg, Dawn	23,228	
Schwartz, Sheldon Neil	60,764	
Scott, Mark E.	37,250	
Shaw, Cheryl Ann	22,307	
Simmons, Robby	32,580	
Simpson, Debra A.	21,069	
Simpson, Randy	32,950	2,535
Sisson, J. Gordon	28,532	3,866
Siu, John K.	78,504	5,823
Slater, Shelly Anne	26,212	
Spiers, Debbie J.	20,636	
Spinivas, Arun	21,094	
Statham, Elizabeth Ursula	20,442	
[illegible], Blaine D.	28,768	
Stephenson, Jamie	24,336	
Stewart, Cheryl L.	26,403	
Strudwick, Marlene	20,169	
Suwala, Patricia	35,217	
Swystun, Blair	48,918	
Taypotat, Wendy Lee	21,507	
Tokarcsik, John A.	53,540	5,062
Toscano, Dianne	24,059	
Townend, Elaine M.	29,068	
Toy, Chuck	37,250	5,103
Triffo, Joan	33,800	
Trogi, Rae-Nel Jean	22,542	
Tsakas, James P.	24,682	
Van Sickle, William R.	65,480	

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Vanstone, Linda A.	27,464	....
Veikle, Glen	31,552	....
Veroba, Cindy	34,145	....
Viglas, Brian John	23,349	....
Wagman, Janet Ann	24,187	....
Wakabayashi, Arthur	100,778	6,379
Walde, Kent	39,503	....
Wales, Yvette Irene	24,544	....
Wanner, Lavern A.	40,375	....
Ward, Carol M.	30,846	....
Wass, Melinda C.	22,410	....
Weir, Linda D.	28,126	....
Westman, Kelvin	29,352	....
Whiting, Mavis A.	24,210	....
Wiegers, Kathryn J.	34,440	....
Wilson, Brendon C.	44,229	....
Wood, Elaine M.	42,192	....
Woulds, Barry L.	78,741	2,247
Wright, John T.	74,400	6,889
Wudwud, Marie J.	23,964	....
Young, Alfredo	22,056	....
Young, Phyllis J.	20,072	....
Yurach, Elaine	25,758	....
Payees under $20,000	1,419,978	....
Other Travel:		
Air Canada	....	118,137
Department of Parks, Recreation & Culture	....	2,717
Morin, Myles Leslie	....	2,285
Saskatchewan Property Management Corporation	....	72,668
Payees under $2,000	....	93,310
	$ 11,822,163	**$ 454,224**

Other Expenses:

AMS Management Systems (Canada)	$ 20,887
Arscott & Partners	15,525
Bank of Nova Scotia	90,332
Brigdens Printers & Publishers	51,424
Brink's Canada Ltd.	19,900
Canada Messenger & Transfer Ltd	16,561
Canadian Imperial Bank of Commerce	122,100
Canadian Pacific Ltd.	17,462
Clarkson Gordon	10,000
CMQ Communications Inc	23,490
Commerce Leasing Ltd.	13,068
Compushare Ltd	174,154
Computerland	13,831
Computerway Ltd	11,289
Credit Union Central	13,918
Data Business Forms Saskatchewan	35,237
Datafile	22,337
Decima Research Ltd.	77,105
Derges-McPhadden	18,097
Develcon Electronics Ltd.	11,791
Dome Advertising Ltd.	705,929
Dome Media Buying Services Ltd.	613,142
DRG Globe Envelopes	42,769
Early Retirement Supplements — Public Service Superannuation Plan	15,600
Financial Models Company	44,300
GDS & Associates Systems Ltd.	265,157
Grand & Toy	11,396
Harris Systems Ltd.	120,611
Help International Ltd.	19,046
Holizki, Theresa	71,416
IBM Canada Ltd	51,265
Integral Systems Inc.	32,155
James P. Marshall Inc.	41,047
Judges of the Provincial Court Superannuation Plan	261,565
Local Registrar	41,003
Management Systems Ltd.	58,424
McConville, Colm	10,299
Members of the Legislative Assembly Superannuation Plan	1,484,704
Mercury Graphics Corporation	40,666
Microage Computer Stores	15,676
Minister of Finance	436,587
Mossny, Stephen	18,081
Norgraphics Pandick Ltd.	14,984
Northwest Digital Ltd.	15,748
Payments Under the Public Service Superannuation Plan	75,942,061
Petro-Canada Inc.	11,678
Potash Company of America Inc.	28,845
Potash Corporation of Sask Mining Ltd.	51,212
Prairie Computers	24,540
Printco Graphics Inc.	143,992
Public Employees Dental Plan	1,402,310
Public Employees Disability Income Plan	535,741
Public Employees Group Life Plan	375,385
Public Employees Superannuation Plan	9,943,679
R.M. of St. Philips No. 301	16,522
Receiver General for Canada a/c Unemployment Insurance	8,386,927
Receiver General for Canada a/c Canada Pension Plan	5,230,443
Royal Bank of Canada	204,972
S.G.E.U. Income Protection Plan	128,543
Sage Consulting Group Inc.	16,560
Sask Tel	564,238
Saskatchewan Government Insurance	33,023
Saskatchewan Government Printing Co.	37,526
Saskatchewan Pension Plan	9,472,171
Saskatchewan Power Corporation	2,214,359
Saskatchewan Property Management Corporation	3,581,171
Saskatchewan Public Service Commission	22,920
Savin Canada Inc.	20,659
SHL Systemhouse Inc.	219,486
Society of Management Accountants of Saskatchewan	11,298
Southam Paragon Graphics	89,165
Strategy West Public Relations Ltd.	17,209
Success Office Systems	12,143
Systemhouse Ltd.	15,208
Tarrill Envelopes Ltd	12,375

Schedule of Payments — *(Concluded)*

Other Expenses: — (Concluded)

Toronto Dominion Bank	47,352
Wascana Centre Authority	1,908,000
Westbridge Computer Corporation	2,938,061
Workers' Compensation Board	2,263,482
Xerox Canada Inc.	55,824
Payees under $10,000	2,045,361
	133,234,519
Less: Reimbursement	283,767
	$ 132,950,752

Public Employees' Benefits Agency Revolving Fund Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Bamford, Phyllis E.	$ 32,826	$ ....
Buchanan, Jeanine	26,476	....
Cardinal, Eric J.	28,510	....
Cox, Charles Stephen	37,028	....
Day, Kathryn J.	52,531	....
Foster, Kent C.	22,214	....
Haacke, Susan Holly A.	40,316	....
Hyde, Marguerite A.	26,418	....
Jess, Janine H.	31,545	....
Kanciruk, Sheila	33,487	....
Kessell, Eileen M.	24,187	....
Laurie, Winona	25,817	....
Leggett, Darlene M.	28,208	....
McCann, Violet E.	21,011	....
Polasek, Eunice	32,052	....
Pries, Phyllis	20,671	....
Scneider, Penny L.	25,222	....
Schwab, Solange Celina	21,011	....
Semanski, Lorie M.	27,024	....
Singh, Angela	28,794	....
Smith, Brian L.	66,840	2,181
Stevenson, Kim	20,565	....
Thompson, Virginia	20,171	....
Vindevoghel, Janice Marie	21,190	....
Wild, Dave K.	48,965	3,556
Wild, Laureen M.	24,187	....
Payees under $20,000	110,969	....
Other Travel:		
Air Canada	....	3,888
Stevenson, Barbara Lea	....	2,667
Payees under $2,000	....	12,295
	$ 898,235	$ 24,587

Other Expenses:

Alexander Consulting Group Ltd.	$ 28,480
Investment Corporation of Saskatchewan	131,898
James P. Marshall Inc.	10,328
Management Systems Ltd.	17,793
Public Service Superannuation Plan	11,653
Sage Consulting Group Inc.	93,004
Sask Tel	27,020
Saskatchewan Government Printing Co.	19,231
Saskatchewan Property Management Corporation	61,534
Touche Ross & Co.	58,455
Westbridge Computer Corporation	92,621
Payees under $10,000	81,098
	$ 633,115

Finance — Servicing the Public Debt — Government Share

Interest on Public Debt — Government Share

Subvote 1

Statutory Appropriation

Revised Estimate	$ 360,310,570	Expenditure	$ 360,310,570

Interest	$	360,310,570
	$	360,310,570

Fees and Commissions on Public Debt — Government Share

Subvote 3

Statutory Appropriation

Revised Estimate	$ 40,300,055–	Expenditure	$ 40,300,055–

Foreign Exchange	$	43,773,171 –
Commission and Miscellaneous Debt Issue Expense		6,848,116
Discount Premium on Debentures		3,375,000 –
	$	40,300,055–

Total — Finance — Servicing the Public Debt — Government Share	$	320,010,515

Schedule of Payments

Other Expenses:

Interest on Debentures

Agricultural Service Centres Agreement Debentures Various %, Various Maturity Dates			$	138,405
Saskatchewan	11½%	Debentures Due October 12, 1988		14,375,000
Saskatchewan	12¼%	Debentures Due September 12, 1989		12,250,000
Saskatchewan	11 7/8%	Debentures Due November 15, 1989		6,317,500
Saskatchewan	9.53%	Debentures Due March 28, 1990		2,669,328
Saskatchewan	5%	Debentures Due October 1, 1990		5,899,000
Saskatchewan	7%	Debentures Due November 27, 1990		4,123,711
Saskatchewan	9½%	Debentures Due January 15, 1991		17,480,000
Saskatchewan	9.33%	Debentures Due April 9, 1991		10,166,607
Saskatchewan	10-10¼%	Debentures Due May 1, 1991 or 98		7,438,300
Saskatchewan	9%	Debentures Due December 30, 1991		7,650,000
Saskatchewan	11.26%	Debentures Due March 1, 1992		11,472,400
Saskatchewan	7 7/8%	Debentures Due July 25, 1992		4,822,483
Saskatchewan	9¼%	Debentures Due March 24, 1993		9,250,000
Saskatchewan	5¼%	Debentures Due April 1, 1993		210,000
Saskatchewan	6.53%	Debentures Due May 29, 1993		3,539,349
Saskatchewan	5½%	Debentures Due October 1, 1995		220,000
Saskatchewan	9¾%	Debentures Due April 16, 1996		16,087,500
Saskatchewan	9%	Debentures Due September 17, 1996		25,650,000
Saskatchewan	9%	Debentures Due December 11, 1996		31,500,000
Saskatchewan	10.906%	Debentures Due April 8, 1997		2,633,263
Saskatchewan	9.583%	Debentures Due November 27, 1997		6,830,076
Saskatchewan	8.014%	Debentures Due February 17, 1998		10,621,008
Saskatchewan	5 1/8%	CMHC Mortgage Due December 1, 2015		115,277
			$	211,459,207

Interest on Temporary Loans

Bank of Montreal	$	1,202
Canadian Imperial Bank of Commerce		8,895
Prince Albert Credit Union Ltd.		20
Royal Bank of Canada		1,563,750
Saskatchewan Development Fund		20,500
Saskatchewan Power Corporation		791
Sherwood Credit Union Limited		10
	$	1,595,168

Schedule of Payments — *(Concluded)*

Discount on Non-Interest Bearing Treasury Bills		
Treasury Bill Series 1266	$	64,831,850
Discount on Promissory Notes		
Province of Saskatchewan — Short Term Promissory Notes	$	153,190,875
Interest Received from Crown Corporations		
Interest on Short term Promissory Notes	$	(70,766,530)
Foreign Exchange Expense		
Gain on Foreign Exchange Swap	$	(43,773,171)
Commission and Miscellaneous Debt Issue Expenses	$	6,848,116
Discount (Premium) on Debentures	$	(3,375,000)

Health

General Administration

Subvote 1

Revised Estimate	**$**	**2,351,900**	Expenditure	**$**	**2,291,924**

M.L.A. Other Allowances and Support Staff	$	210,526
Department Head and Branch Head — Salaries		386,005
Permanent Positions — Salaries		777,245
Temporary Positions — Salaries		50,144
Labour Service, Casual and Part-Time Employment		66,554
Honorariums, Special Services and Fees		8,240
Allowances, Retiring Gratuities and T.P.H.D.		15,643
Differentials, Severance Pay and Standby Pay		12,684
Relocation Expenses		3,437
Professional and Technical Services		44,783
Rents, Insurance and Utility Services		22,103
Advertising and Printing Related Expenses		8,189
Repairs and Maintenance		1,473
Travelling Expenses		120,213
Postage, Communications, Freight and Express		103,602
Computer and Word Processing Related Expenses		115,365
Contractual Services		72,686
Stationery and Office Supplies		241,920
Scientific and Educational Supplies		4,962
Medical and Hospital Supplies		210
Provisions and Business Expenses		18,873
Miscellaneous Materials and Supplies		2,315
Office Equipment		4,683
Miscellaneous		69
	$	**2,291,924**

Human Resources and Health Compensation

Subvote 5

Revised Estimate	**$**	**1,432,800**	Expenditure	**$**	**1,388,010**

Department Head and Branch Head — Salaries	$	128,589
Permanent Positions — Salaries		419,868
Labour Service, Casual and Part-Time Employment		30,589
Honorariums, Special Services and Fees		268,849
Allowances, Retiring Gratuities and T.P.H.D.		3,262
Differentials, Severance Pay and Standby Pay		436,433
Relocation Expenses		16,457
Rents, Insurance and Utility Services		3,269
Advertising and Printing Related Expenses		2,877
Repairs and Maintenance		108
Travelling Expenses		8,943
Postage, Communications, Freight and Express		21,161
Computer and Word Processing Related Expenses		13,322
Contractual Services		32,787
Stationery and Office Supplies		725
Scientific and Educational Supplies		705
Miscellaneous		66
	$	**1,388,010**

Community Health Services

Subvote 8

Revised Estimate	$	14,523,500	Expenditure	$	14,487,546

Department Head and Branch Head — Salaries	$	401,466
Permanent Positions — Salaries		10,485,400
Temporary Positions — Salaries		72,788
Labour Service, Casual and Part-Time Employment		518,918
Honorariums, Special Services and Fees		53,318
Allowances, Retiring Gratuities and T.P.H.D.		10,059
Relocation Expenses		23,723
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		41,020
Rents, Insurance and Utility Services		149,975
Advertising and Printing Related Expenses		108,462
Repairs and Maintenance		13,682
Travelling Expenses		1,109,059
Postage, Communications, Freight and Express		411,211
Computer and Word Processing Related Expenses		45,697
Contractual Services		629,037
Stationery and Office Supplies		54,886
Scientific and Educational Supplies		66,321
Medical and Hospital Supplies		184,885
Provisions and Business Expenses		4,243
Clothing and Clothing Material		2,995
Miscellaneous Materials and Supplies		46,731
Taxes and Licenses		7,773
Office Equipment		18,083
Furniture, Furnishings and Fixtures		27,624
Educational, Scientific and Recreational Equipment		9,852
Miscellaneous		66
	$	14,497,274
Less: Reimbursement — Dental Education for Alberta Residents		9,728
	$	14,487,546

Grants in Support of Health Services

Subvote 9

Revised Estimate	$	3,520,700	Expenditure	$	3,493,026

Grants:

AIDS Regina	$	7,000
AIDS Saskatoon		7,000
Canadian Cancer Society		16,000
Canadian National Institute for the Blind		43,260
Hitt Line		20,000
Lifestyles 89		90,000
McKenzie Infant Care Centre		20,000
National Clearinghouse on Smoking and Health		4,050
North Central Community Society Inc.		34,020
Regina Native Women's Association		11,587
Regina, City of		1,233,954
Saskatchewan Association of Optometrists		10,000
Saskatchewan Health Care Assoc. Pension Plan A/C Bleich, Mimi		73,239
Saskatchewan Institute on Prevention of Handicaps		105,000
Saskatchewan Safety Council		15,000
Saskatoon Community Health Unit		1,308,921
St. John Ambulance		24,680
University of Saskatchewan		392,522
Payees under $2,000		76,793
	$	3,493,026

Saskatchewan Hearing Aid Plan

Subvote 11

Revised Estimate .... $ 2,206,100 Expenditure .... $ 2,125,323

Permanent Positions — Salaries	$	863,803
Labour Service, Casual and Part-Time Employment		58,865
Honorariums, Special Services and Fees		531
Allowances, Retiring Gratuities and T.P.H.D.		2,486
Relocation Expenses		2,279
Professional and Technical Services		180
Rents, Insurance and Utility Services		4,368
Advertising and Printing Related Expenses		5,629
Repairs and Maintenance		2,003
Travelling Expenses		75,264
Postage, Communications, Freight and Express		24,226
Computer and Word Processing Related Expenses		11,652
Contractual Services		2,480
Stationery and Office Supplies		16,924
Medical and Hospital Supplies		840,424
Miscellaneous Materials and Supplies		193,694
Office Equipment		1,497
Furniture, Furnishings and Fixtures		18,935
Miscellaneous		83
	$	2,125,323

Strategic Planning and Evaluation

Subvote 14

Revised Estimate .... $ 868,200 Expenditure .... $ 860,774

Permanent Positions — Salaries	$	648,595
Temporary Positions — Salaries		3,022
Labour Service, Casual and Part-Time Employment		41,253
Allowances, Retiring Gratuities and T.P.H.D.		4,183
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		121
Professional and Technical Services		3,788
Rents, Insurance and Utility Services		4,322
Advertising and Printing Related Expenses		14,837
Travelling Expenses		18,278
Postage, Communications, Freight and Express		18,990
Computer and Word Processing Related Expenses		96,362
Contractual Services		2,486
Stationery and Office Supplies		1,883
Scientific and Educational Supplies		775
Provisions and Business Expenses		1,202
Office Equipment		559
Miscellaneous		118
	$	860,774

Vital Statistics

Subvote 15

Revised Estimate	$	827,800	Expenditure	$	827,725

Department Head and Branch Head — Salaries	$	52,122
Permanent Positions — Salaries		542,369
Temporary Positions — Salaries		399
Labour Service, Casual and Part-Time Employment		26,881
Honorariums, Special Services and Fees		211
Allowances, Retiring Gratuities and T.P.H.D.		3,549
Rents, Insurance and Utility Services		3,506
Advertising and Printing Related Expenses		20,601
Repairs and Maintenance		2,550
Travelling Expenses		5,070
Postage, Communications, Freight and Express		16,998
Computer and Word Processing Related Expenses		107,096
Contractual Services		2,477
Stationery and Office Supplies		28,979
Scientific and Educational Supplies		1,886
Provisions and Business Expenses		230
Miscellaneous Materials and Supplies		125
Taxes and Licenses		589
Office Equipment		14,772
	$	830,410
Less: Reimbursement — Services provided to other Agencies		2,685
	$	827,725

Laboratory and Disease Control Services

Subvote 18

Revised Estimate	$	8,482,900	Expenditure	$	8,465,193

Department Head and Branch Head — Salaries	$	67,779
Permanent Positions — Salaries		3,009,835
Temporary Positions — Salaries		9,051
Labour Service, Casual and Part-Time Employment		730,313
Honorariums, Special Services and Fees		2,396
Allowances, Retiring Gratuities and T.P.H.D.		8,863
Differentials, Severance Pay and Standby Pay		6,773
Relocation Expenses		8,397
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		92,626
Professional and Technical Services		47,278
Rents, Insurance and Utility Services		17,524
Advertising and Printing Related Expenses		4,296
Repairs and Maintenance		56,969
Travelling Expenses		50,563
Postage, Communications, Freight and Express		89,655
Computer and Word Processing Related Expenses		181,017
Contractual Services		173,623
Stationery and Office Supplies		128,061
Scientific and Educational Supplies		9,473
Medical and Hospital Supplies		3,063,661
Provisions and Business Expenses		220
Coal, Wood and Other Fuels		23,722
Maintenance and Construction Materials		2,779
Miscellaneous Materials and Supplies		65,163
Taxes and Licenses		90,667
Compensation Payments		113
Office Equipment		9,845
Furniture, Furnishings and Fixtures		964
Educational, Scientific and Recreational Equipment		513,553
Miscellaneous		14
	$	8,465,193

Mental Health Services

Subvote 20

Revised Estimate	$ 28,471,400	Expenditure	$ 28,396,520

Department Head and Branch Head — Salaries	$	447,189
Permanent Positions — Salaries		17,658,771
Temporary Positions — Salaries		501,533
Labour Service, Casual and Part-Time Employment		2,595,030
Honorariums, Special Services and Fees		114,896
Allowances, Retiring Gratuities and T.P.H.D.		77,754
Differentials, Severance Pay and Standby Pay		233,578
Relocation Expenses		70,296
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		3,323,283
Professional and Technical Services		38,514
Rents, Insurance and Utility Services		154,950
Advertising and Printing Related Expenses		80,165
Repairs and Maintenance		39,330
Travelling Expenses		495,846
Postage, Communications, Freight and Express		378,069
Computer and Word Processing Related Expenses		118,668
Contractual Services		1,064,039
Stationery and Office Supplies		57,333
Scientific and Educational Supplies		74,779
Medical and Hospital Supplies		235,052
Provisions and Business Expenses		535,373
Clothing and Clothing Material		40,827
Coal, Wood and Other Fuels		458
Miscellaneous Materials and Supplies		93,980
Taxes and Licenses		2,226
Compensation Payments		2,288
Allowances and Care of Persons		185,100
Office Equipment		90,760
Furniture, Furnishings and Fixtures		61,867
Educational, Scientific and Recreational Equipment		17,891
Construction, Farming and Maintenance Equipment		3,349
Miscellaneous		176
	$	28,793,370
Less: Reimbursement — Services provided to other Agencies		396,850
	$	28,396,520

Grant to the Saskatchewan Alcohol and Drug Abuse Commission

Subvote 27

Revised Estimate	$ 14,404,300	Expenditure	$ 14,402,300

Saskatchewan Medical Care Insurance — To Provide for Provincial Grant

Subvote 28

Revised Estimate	$ 227,687,000	Expenditure	$ 227,624,080

Payments for Hospital Services

Subvote 29

Revised Estimate	$ 554,920,400	Expenditure	$ 554,867,876

Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	$	2,221,105
Grants and Contributions		590,239,095
Compensation Payments		46,400
	$	592,506,600
Less: Reimbursement — Reciprocal Billing, Recoveries and Physician Salaries		37,638,724
	$	554,867,876

Grants:

Abbott-Northwestern Hospital	$ 8,524	B.C. Minister of Finance	2,491,732
Alberta Health Care Insurance Plan	9,219,041	Balcarres Union Hospital	1,261,760
Allan Blair Memorial Clinic	4,617	Battlefords Union Hospital	13,254,839
Arborfield Union Hospital	538,939	Beechy Union Hospital	566,709
Assiniboia Union Hospital	1,575,378		

Payments for Hospital Services — *(Continued)*

Grants: — (Continued)

Bengough Union Hospital	597,851
Benito Medical Nursing Unit	21,432
Bermuda Hospitals Board	8,792
Berntson, Hon. Eric A.	3,835
Bienfait-Coalfields Union Hospital	394,189
Big River Union Hospital	1,008,849
Biggar Union Hospital	1,588,667
Birch Hills Memorial Union Hospital	721,252
Borden Union Hospital	519,995
Border Union Hospital	437,509
Broadview Union Hospital	970,090
Brock Union Hospital	1,170,264
Brompton Hospital	12,156
Cabri Union Hospital	628,637
Canadian Council on Health Facilities Accreditation	8,000
Canadian Hospital Association	35,724
Canadian Red Cross Society	6,608,453
Canadian Reference Centre for Cancer Pathology	20,600
Canadian Standards Association	12,600
Canadian Transplant Society Nephrology Department	9,600
Canora Union Hospital	2,584,211
Carrot River Union Hospital	939,251
Catholic Health Association of Saskatchewan	80,000
Central Butte Union Hospital	1,211,695
Chandler Regional Hospital	27,814
Children's Hospital of Pittsburgh	120,710
Children's Hospital and Health Center	5,451
Children's Hospital of Philadelphia	59,282
College of Physicians and Surgeons of Saskatchewan	5,000
Columbus Hospital	2,365
Community Health Services (Wynyard and District) Association	292,338
Community Health Services Association (Regina) Ltd.	1,417,068
Community Health Services (Saskatoon) Association Ltd.	3,920,034
Community Hospital of New Port Richey	2,216
Comstock, Carol	6,042
Coronach Union Hospital	616,425
Craik Community Hospital	460,747
Cupar Union Hospital	609,383
Currell, D. A.	2,067
Cut Knife Union Hospital	518,092
Davidson Union Hospital	766,339
Deaconess Medical Center	2,928
Delisle Community Health and Social Centre	89,976
Department of Health	13,232
Desert Hospital	9,471
Desert Samaritan Hospital	26,751
Dinsmore Union Hospital	727,030
Dodsland Union Hospital	502,948
Dumalski, John	4,689
E. Idaho Regional Medical Center	3,900
Eastend Union Hospital	601,357
Eatonia Union Hospital	569,983
Eisenhower Medical Center	18,196
El Camino Hospital	11,016
Elrose Union Hospital	518,517
Eston Union Hospital	873,382
Falkiner, James	2,512
Fillmore Union Hospital	829,489
Flin Flon General Hospital	2,717,821
Foam Lake Union Hospital	896,270
Fuhrmann, Eugene	5,566
Gainsborough Union Hospital	728,736
Golden Valley Health Center	33,993
Good Samaritan Hospital	2,988
Good Samaritan Medical Center	8,485
Goodsoil Union Hospital	759,680
Government of the Northwest Territories	27,039
Granada Hills Community Hospital	6,879
Gregg, Ronald Bradley	10,176
Grenfell Union Hospital	741,823
Gull Lake Union Hospital	622,058
Hafford Union Hospital	641,164
Hayek, Mahmoud	3,665
Health Systems Support Group	58,000
Heartview Foundation	487,177
Hennepin County Medical Center	11,438
Herbert-Morse Union Hospital	662,582
Hodgeville Community Health and Social Centre	55,920
Hollywood Medical Center	2,946
Holy Cross Hospital and Health Center	4,264
Holy Family Hospital	9,961,989
Hospital Services Commission of Prince Edward Island	9,302
Hudson Bay Union Hospital	997,754
Humana Hospital Sunrise	5,438
Humana Hospital-Med City Dallas	47,030
Huntington Memorial Hospital	9,773
Ile a la Crosse St. Joseph's Hospital	1,516,717
Imperial Union Hospital	586,272
Indian Head Union Hospital	1,101,441
Invermay-Canora Union Hospital	568,130
Ituna Union Hospital	603,733
John F. Kennedy Memorial Hospital	5,659
Johns Hopkins Hospital	112,406
Kalispell Regional Hospital	2,511
Kamsack Union Hospital	2,783,303
Kantonsspital St-Gallen	2,544
Kapiolani Medical Center for Women and Children	2,019
Kelvington Union Hospital	934,129
Kenwood, Julius	3,644
Kerrobert Union Hospital	1,200,166
Kincaid Union Hospital	552,978
Kindersley Union Hospital	2,343,011
Kinistino Union Hospital	745,357
Kipling Memorial Union Hospital	1,091,114
Knapp Medical Center	25,253
Kreiskrankenhaus Rendsburg	2,932
Kupsch, Emmy	3,203
Kyle-White Bear Union Hospital	582,552
La Loche St. Martins Hospital	878,454
La Ronge Hospital	1,530,643
Lady Minto Union Hospital	554,841
Lafleche Union Hospital	545,789
Lakeland Regional Medical Center	2,471
Lakewood Hospital	2,308
Lampman Union Hospital	805,659
Langenburg Union Hospital	1,116,622
Lanigan Union Hospital	1,283,581
Leader Union Hospital	851,608
Leoville Union Hospital	654,188
Leroy Community Health and Social Centre	49,008
Lincoln General Hospital	3,147
Lions Eye Bank of Saskatchewan Inc.	22,000
Little Co. of Mary Hospital	3,628
Lloydminster and District Community Health Services Association Ltd.	53,154
Lloydminster Hospital	3,135,099
Loon Lake Union Hospital	628,285
Louis A. Weiss Memorial Hospital	12,310
Lucky Lake Union Hospital	721,201
Maidstone Union Hospital	1,177,964
Manitoba Health Service Commission	2,929,570

Payments for Hospital Services — *(Continued)*

Grants: — (Continued)

Manitoba Health Service Commission	2,929,570
Mankota Union Hospital	703,108
Maple Creek Union Hospital	1,277,667
Mark Twain Hospital District	4,819
Maryfield Community Health and Social Centre	63,336
Massachusetts Eye and Ear Infirmary	19,142
Massachusetts General Hospital	35,804
Matchett, Letitia	5,321
Maui Memorial Hospital	5,277
Meadow Lake Union Hospital	3,017,544
Med Center One	5,756
Medical Center Hospital	10,813
Medical Center of Princeton	3,047
Medizinische Klinik Innenstadt	2,856
Melfort Union Hospital	5,859,551
Mercy Hospital Medical Center	14,326
Mesa General Hospital Medical Center	21,206
Mesa Lutheran Hospital	65,091
Methodist Hospital	2,853
Midale Union Hospital	550,971
Middlesex Hospital	2,544
Milden Union Hospital	560,644
Mission Hospital	5,231
Mission Hospital Regional Medical Center	3,813
Montmartre Union Hospital	560,305
Moose Jaw Union Hospital	15,069,524
Moosomin Union Hospital	2,905,989
Mossbank Community Health and Social Centre	48,576
National Jewish Center	108,489
Navarro Regional Hospital	2,469
Neilburg and District Union Hospital	629,725
Neudorf Community Health and Social Centre	30,000
New Brunswick Minister of Finance	36,342
Nipawin Union Hospital	4,524,357
Nokomis Union Hospital	786,706
Norquay-Canora Union Hospital	645,900
North Broward Medical Center	3,497
North Valley Hospital	8,882
Northern Montana Hospital	4,117
Nova Scotia Minister of Finance	87,114
Onze Lieve Vrowwe Gasthais	3,180
Outlook Union Hospital	1,011,383
Oxbow Union Hospital	787,648
Pangman Union Hospital	625,247
Paradise Hill Union Hospital	789,916
Parikh, Niraj	5,503
Phillips County Hospital	6,020
Plantation General Hospital	3,158
Ponteix Union Hospital	522,204
Porcupine-Carragana Union Hospital	807,940
Poudre Valley Hospital	2,854
Prakash, Ravi	3,058
Preeceville Union Hospital	1,429,169
Prince Albert Co-operative Health Centre	3,142,848
Providence Hospital	8,621,669
Queens Medical Center	8,528
Quill Lake Community Health and Social Centre	48,264
Rabbit Lake Union Hospital	640,852
Radville Community Hospital	797,790
Rapid City Regional Hospital	3,056
Raymore Community Health and Social Centre	26,896
Receiver General for Canada A/C Ft. Qu'Appelle Indian Hospital	2,110,088
Receiver General for Canada Canadian Blood Committee	7,792
Receiver General for Canada Health and Welfare Canada	7,700
Redvers Union Hospital	923,754
Regie de l'Assurance Maladie du Quebec	185,771
Regina General Hospital	58,835,818
Reynolds, Walter	2,072
Rio Grande Regional Hospital	7,736
Rippert, Konrad	2,087
Riverside Memorial Union Hospital	1,146,241
Rochester Methodist Hospital	82,351
Rockglen Union Hospital	553,649
Rose Valley Union Hospital	925,877
Rosetown Union Hospital	2,115,034
Ross, Edward	2,826
Rosthern Union Hospital	1,826,579
Ruether, Harvey	3,502
Rush Presb. - St. Lukes Medical Center	2,598
Saddleback Hospital and Health Center	5,422
Saint Mary's Hospital	40,436
San Gorgonio Pass Hospital	3,600
Saskatchewan Abilities Council	529,720
Saskatchewan Health Care Association	943,250
Saskatchewan Health Care Auxiliaries Association	2,500
Saskatoon Cancer Clinic	2,742
Saskatoon City Hospital	36,254,220
Scottsdale Memorial Hospital	21,008
Sendai City Hospital	2,034
Shaunavon Union Hospital	1,321,487
Shellbrook Union Hospital	1,298,396
Sheridan Memorial Hospital	7,446
Skagberg, Garth	2,226
Smeaton Union Hospital	544,059
South Saskatchewan Hospital Centre Pasqua Division	38,689,283
South Saskatchewan Hospital Centre — Plains Division	36,497,336
Spalding Union Hospital	576,374
Spiritwood Union Hospital	991,208
St. Alexius Medical Center	8,472
St. Ansgar Hospital	3,041
St. Anthony's Hospital	1,321,547
St. Clare's Hospital and Health Center	3,219
St. Elizabeth's Hospital	4,726,787
St. Francis Memorial Hospital	2,921
St. Joseph's General Hospital	5,804,047
St. Joseph's Hospital of Macklin	833,753
St. Joseph's Hospital of Minot	11,483
St. Joseph's Hospital of Germany	8,957
St. Joseph's Hospital of Gravelbourg	1,344,545
St. Joseph's Hospital of Lestock	952,260
St. Joseph's Medical Center	3,090
St. Joseph's Hospital	3,154
St. Luke's Episcopal Hospital	60,073
St. Luke's Hospital	43,458
St. Luke's Medical Center	4,375
St. Mary's Hospital of Rochester	146,908
St. Mary's Hospital of Tucson	6,021
St. Mary's Hospital of Pierre	3,135
St. Mary's Hospital of Reno	3,111
St. Michael's Hospital	881,101
St. Paul's Hospital	37,419,471
St. Peter's Community Hospital	3,553
St. Peter's Hospital	4,453,049
St. Vincent Carmel Hospital	4,486
St. Vincent Hospital	4,760
St. Walburg Union Hospital	591,024
Steinley, Marlis	2,694
Strasbourg Community Health & Social Centre	123,792

Payments for Hospital Services — *(Concluded)*

Grants: — (Concluded)

Straub Clinic and Hospital	11,165
Sunkanmi Clinic and Maternity Hospital	10,494
Swedish Medical Center	4,283
Swift Current Union Hospital	10,815,369
Tempe St. Lukes Hospital	2,391
Territorial Treasurer	16,061
The Gables	36,188
Theodore Union Hospital	644,687
Thunderbird Samaritan Hospital	2,032
Tisdale Union Hospital	2,915,051
Treasurer of Ontario	4,388,760
Trinity Medical Center	21,519
Tsui, Kok Ying	2,096
U.C.L.A. Medical Center	188,814
Unity Medical Center	13,645
Unity Union Hospital	1,212,355
University Hospital of Saskatoon	91,225,900
University Hospital of Denver	2,111
University of California Irvine Medical Center	2,229
University of Minnesota Hospital and Clinic	21,838
University of Saskatchewan	529,441
University of Texas M. D. Anderson Cancer Center	11,735
Uranium City Municipal Hospital	1,184,056
Valley Baptist Medical Center	16,507
Valley Lutheran Hospital	70,239
Valley Regional Medical Center	6,956
Vanderbilt Hospital	3,512
Vanguard Union Hospital	513,067
Victoria Union Hospital	14,422,727
Vida, Joseph	3,175
Virginia Mason Hospital	4,024
Wadena Union Hospital	1,440,467
Wakaw Union Hospital	1,295,591
Waldheim Health and Medical Centre	10,000
Wascana Rehabilitation Centre	13,556,341
Watrous Union Hospital	1,116,781
Watson Union Hospital	653,366
Waukesha Memorial Hospital	2,387
Wawota Memorial Union Hospital	579,676
Weyburn Union Hospital	5,550,190
Whitewood-Moosomin Union Hospital	611,901
Wilkie Union Hospital	1,166,660
Willow Bunch Community Health and Social Centre	51,960
Wipf, Rosa	5,720
Wolseley Memorial Union Hospital	927,264
Wynyard Union Hospital	1,143,715
Yorkton Union Hospital	17,810,857
Yuma Regional Medical Center	14,658
Zenon Park Community Health and Social Centre	51,240
Payees under $2,000	310,989
	590,239,095
Less: Reimbursement	37,638,724
	$ 552,600,371

Grants to Hospitals under The Hospital Revenue Act

Subvote 31

Revised Estimate .... $ 670,000

Expenditure .... $ 665,190

Grants:

Assiniboia Union Hospital	$ 2,432
Battlefords Union Hospital	2,077
Holy Family Hospital	32,507
La Ronge Hospital	17,200
Lanigan Union Hospital	2,193
Moose Jaw Union Hospital	3,335
Moosomin Union Hospital	6,918
Outlook Union Hospital	2,109
Pasqua Hospital	19,395
Plains Health Centre	16,105
Providence Hospital	31,528
Regina General Hospital	30,415
Rosthern Union Hospital	15,202
Saskatoon City Hospital	37,962
St. Elizabeth's Hospital	3,507
St. Joseph's Hospital of Gravelbourg	3,938
St. Joseph's Hospital of Ile a la Crosse	10,488
St. Martin's Hospital	6,565
St. Paul's Hospital	197,582
St. Peter's Hospital	4,372
Swift Current Union Hospital	6,902
University Hospital	184,495
Wakaw Union Hospital	2,683
Wawota Union Hospital	3,172
Weyburn Union Hospital	2,109
Yorkton Union Hospital	3,136
Payees under $2,000	16,863
	$ 665,190

Saskatchewan Prescription Drug Plan — To Provide for Provincial Grant

Subvote 34

Revised Estimate .... $ 60,549,000

Expenditure .... $ 60,214,025

Saskatchewan Aid to Independent Living

Subvote 35

Revised Estimate $ 8,425,500 Expenditure $ 8,383,523

Permanent Positions — Salaries	$ 145,641
Labour Service, Casual and Part-Time Employment	528
Honorariums, Special Services and Fees	1,835
Differentials, Severance Pay and Standby Pay	14,545
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	7,369
Rents, Insurance and Utility Services	2,017
Advertising and Printing Related Expenses	1,029
Repairs and Maintenance	372,091
Travelling Expenses	4,897
Postage, Communications, Freight and Express	16,605
Computer and Word Processing Related Expenses	65,845
Contractual Services	3,848,103
Stationery and Office Supplies	23,273
Scientific and Educational Supplies	390
Medical and Hospital Supplies	3,475,922
Coal, Wood and Other Fuels	241
Miscellaneous Materials and Supplies	3,617
Taxes and Licenses	266
Furniture, Furnishings and Fixtures	356,830
Construction, Farming and Maintenance Equipment	42,479
	$ 8,383,523

Grants to Support the Medical Education System

Subvote 38

Revised Estimate $ 12,195,300 Expenditure $ 12,195,283

Grants:

Saskatchewan Health Care Association	$ 70,000
Saskatoon City Hospital	228,796
St. Paul's Hospital	466,944
University of Saskatchewan	11,429,543
	$ 12,195,283

Grant to the Saskatchewan Health Research Fund

Subvote 39

Revised Estimate $ 870,000 Expenditure $ 870,000

Grant to the Saskatchewan Cancer Foundation

Subvote 40

Revised Estimate $ 18,545,600 Expenditure $ 18,545,600

Medical Care Insurance Administration

Subvote 42

Revised Estimate $ 5,716,100 Expenditure $ 5,630,985

Department Head and Branch Head — Salaries	$ 59,375
Permanent Positions — Salaries	3,561,918
Temporary Positions — Salaries	38,890
Labour Service, Casual and Part-Time Employment	140,874
Honorariums, Special Services and Fees	15,415
Allowances, Retiring Gratuities and T.P.H.D.	5,032
Differentials, Severance Pay and Standby Pay	8,400
Relocation Expenses	12,968
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	54,142
Professional and Technical Services	5,727
Rents, Insurance and Utility Services	8,283
Advertising and Printing Related Expenses	52,374
Repairs and Maintenance	9,941
Travelling Expenses	25,313
Postage, Communications, Freight and Express	81,736

Medical Care Insurance Administration — *(Concluded)*

Computer and Word Processing Related Expenses		1,179,440
Contractual Services		69,333
Stationery and Office Supplies		205,122
Scientific and Educational Supplies		31,094
Provisions and Business Expenses		2,805
Pensions and Benefit Payments		145
Office Equipment		62,648
Miscellaneous		10
	$	**5,630,985**

Hospital and Ambulance Administration

Subvote 43

Revised Estimate	$	**3,794,500**	Expenditure	$	**3,658,235**

Department Head and Branch Head — Salaries	$	106,982
Permanent Positions — Salaries		2,447,026
Temporary Positions — Salaries		21,109
Labour Service, Casual and Part-Time Employment		74,183
Honorariums, Special Services and Fees		8,409
Allowances, Retiring Gratuities and T.P.H.D.		3,680
Relocation Expenses		18,499
Professional and Technical Services		118,877
Rents, Insurance and Utility Services		10,013
Advertising and Printing Related Expenses		72,734
Repairs and Maintenance		12,038
Travelling Expenses		112,030
Postage, Communications, Freight and Express		85,687
Computer and Word Processing Related Expenses		317,566
Contractual Services		27,453
Stationery and Office Supplies		114,973
Scientific and Educational Supplies		8,210
Provisions and Business Expenses		2,092
Office Equipment		96,575
Miscellaneous		99
	$	**3,658,235**

Prescription Drug Plan Administration

Subvote 44

Revised Estimate	$	**2,316,800**	Expenditure	$	**2,246,261**

Department Head and Branch Head — Salaries	$	65,998
Permanent Positions — Salaries		628,447
Temporary Positions — Salaries		281,044
Labour Service, Casual and Part-Time Employment		65,219
Honorariums, Special Services and Fees		15,582
Allowances, Retiring Gratuities and T.P.H.D.		9,854
Differentials, Severance Pay and Standby Pay		12
Professional and Technical Services		40,650
Rents, Insurance and Utility Services		9,378
Advertising and Printing Related Expenses		56,308
Repairs and Maintenance		6,474
Travelling Expenses		19,631
Postage, Communications, Freight and Express		48,029
Computer and Word Processing Related Expenses		551,349
Contractual Services		353,966
Stationery and Office Supplies		48,019
Scientific and Educational Supplies		3,557
Medical and Hospital Supplies		5,295
Provisions and Business Expenses		1,303
Miscellaneous Materials and Supplies		9,671
Grants and Contributions		20,000
Office Equipment		6,413
Miscellaneous		62
	$	**2,246,261**

Grants:

College of Physicians and Surgeons of Saskatchewan	$	20,000
	$	**20,000**

Grants for Mental Health Services

Subvote 45

Revised Estimate $ 1,846,900

Expenditure $ 1,846,481

Grants:

Agoraphobics Regina	$	2,500
Autism Resource Centre		144,450
By Ourselves Inc		35,600
Crocus Co-operative		61,000
Mental Health Association in Saskatchewan		421,288
Mobile Crisis Services Inc.		180,250
Phoenix Residential Society		137,910
Portage Self Help Group Inc.		10,300
Rainbow Youth Centre		100,000
Regina Recovery Homes Inc.		232,500
Saskatoon Crisis Intervention Services Inc		180,250
Saskatoon Housing Coalition Inc		91,670
Saskatoon Pastoral Institute		70,000
Saskatoon Society for Autism		61,550
Share Inc.		40,000
Society for Involvement of Good Neighbours Inc.		13,000
Thunder Creek Rehabilitation Association		21,450
University of Regina		20,000
University of Saskatchewan		20,000
Payees under $2,000		2,763
	$	1,846,481

Northern Health Services

Subvote 47

Revised Estimate $ 4,733,100

Expenditure $ 4,590,287

Permanent Positions — Salaries	$	1,764,170
Temporary Positions — Salaries		1,014
Labour Service, Casual and Part-Time Employment		230,131
Honorariums, Special Services and Fees		2,156
Allowances, Retiring Gratuities and T.P.H.D.		83,026
Differentials, Severance Pay and Standby Pay		31,243
Relocation Expenses		24,043
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		1,337,132
Professional and Technical Services		2,271
Rents, Insurance and Utility Services		273,001
Advertising and Printing Related Expenses		31,093
Repairs and Maintenance		8,371
Travelling Expenses		178,778
Postage, Communications, Freight and Express		121,749
Computer and Word Processing Related Expenses		11,870
Contractual Services		232,985
Stationery and Office Supplies		7,881
Scientific and Educational Supplies		8,505
Medical and Hospital Supplies		215,744
Clothing and Clothing Material		2,030
Vehicle and Equipment Operating Expenses		3,192
Miscellaneous Materials and Supplies		3,054
Taxes and Licenses		4,201
Passenger Vehicles		6,800
Office Equipment		119
Furniture, Furnishings and Fixtures		5,551
Educational, Scientific and Recreational Equipment		117
Miscellaneous		60
	$	4,590,287

Grants and Allowances for Ambulance Services

Subvote 49

Revised Estimate $ 9,143,800

Expenditure $ 9,143,384

Honorariums, Special Services and Fees	$	18,400
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		954,356
Rents, Insurance and Utility Services		335,034
Travelling Expenses		1,113,245
Grants and Contributions		6,722,349
	$	9,143,384

Grants:

Assiniboine Road Ambulance Association Board	$	68,223
Battlefords' Area Municipal Road Ambulance District Board		215,000
Beaver River Ambulance District Board		2,781
Beechy-Demaine Ambulance District Board		11,844
Bengough Union Hospital Ambulance District Board		40,302
Big River Road Ambulance District Board		25,029

Grants to Ambulance District Boards — *(Continued)*

Grants — (Continued)

Biggar Area Municipal Road Ambulance District Board	60,627
Blaine Lake and Surrounding District Ambulance Association Board	52,505
Borderline Road Ambulance District Board	23,175
Cabri Union Hospital Ambulance District Board	16,377
Canora Road Ambulance District Association Board	125,687
Central Butte and District Ambulance Association Board	28,428
Coronach Area Road Ambulance District Board	13,573
Coteau Hills Ambulance Service Board	11,433
Cudworth Area Municipal Road Ambulance District Board	18,798
Cupar Area Municipal Road Ambulance District Board	32,187
Cut Knife Area Municipal Road Ambulance District Board	12,478
Davidson Municipal Road Ambulance District Board	44,073
Delisle Community Ambulance District Board	16,737
Dodsland-Plenty Area Municipal Road Ambulance District Board	8,007
Eastend Union Hospital Ambulance District Board	12,355
Esterhazy and Area Municipal Road Ambulance District Board	55,749
Eston Union Hospital Ambulance District Board	42,138
Fillmore Municipal Road Ambulance District Board	26,265
Flin Flon Saskatchewan Road Ambulance District Board	43,305
Fort Qu'Appelle Municipal Road Ambulance District Board	63,872
Frontier Municipal Road Ambulance District Board	9,204
Gateway Road Ambulance District Board	17,527
Gravelbourg Municipal Road Ambulance District Board	41,154
Gull Lake Union Hospital Ambulance District Board	20,343
Herbert-Morse Municipal Road Ambulance Service District Board	14,865
Hudson Bay Area Municipal Road Ambulance District Board	40,799
Humboldt and District Municipal Road Ambulance Association Board	91,953
Indian Head Union Hospital District Board	63,981
Ituna and District Road Ambulance Association Board	44,184
Kamsack Union Hospital Ambulance District Board	60,264
Kerrobert and District Road Ambulance Association Board	44,796
Kindersley and Area Municipal Road Ambulance District Board	65,047
Kipling and District Road Ambulance Services Board	41,451
Kyle-White Bear Union Hospital Ambulance District Board	10,814
La Ronge and District Road Ambulance Board	61,796
Lampman and District Road Ambulance	8,951
Langenburg Union Hospital Road Ambulance District Board	36,146
Lanigan and District Ambulance Association Board	40,442
Last Mountain Ambulance District Board	59,076
Leader Area Municipal Road Ambulance District Board	28,428
Leroy Area Municipal Road Ambulance District Board	6,438
Lloydminster Area Municipal Road Ambulance District Board	75,089
Lucky Lake Ambulance Association Board	7,209
Macklin and Area Municipal Road Ambulance District	17,253
Maidstone Union Hospital Ambulance District Board	26,574
Maple Creek Union Hospital District Board	40,466
Meadow Lake Municipal Road Ambulance District Board	86,113
Melfort Union Hospital Road Ambulance District Board	108,258
Melville Area Ambulance District Board	87,621
Monet-Elrose Volunteer Ambulance District Board	7,245
Moose Jaw Area Municipal Road Ambulance District Association Board	375,127
Moose Mountain Road Ambulance District Board	60,692
Moosomin District Road Ambulance Association Board	100,178
Mount Hope Road Ambulance District Board	9,786
Neilburg and District Ambulance Board	13,647
Nipawin and District Regional Ambulance District Board	130,928
Nokomis and Area Road Ambulance District Board	18,540
Northern Six Municipal Road Ambulance District Board	20,858
Northwest Ambulance District Board	63,011
Outlook Ambulance District Board	42,165
Oxbow Area Municipal Road Ambulance District Board	29,664
Pangman Union Hospital Municipal Road Ambulance District Board	11,664
Ponteix Area Municipal Road Ambulance District Association Board	24,517
Porcupine and Area Road Ambulance District Board	23,175
Prairie Road Ambulance District Association Board	54,796
Prince Albert Area Municipal Road Ambulance District Board	320,112
Quill Plains Ambulance District Board No. 67	60,750
Rural Municipality of Laird-Waldheim Ambulance District Board	13,647
Rabbit Lake Area Municipal Road Ambulance District Board	8,240
Radville and District Municipal Road Ambulance Association Board	13,647
Redvers Union Hospital Municipal Ambulance District Board	43,656
Regina Area Municipal Road Ambulance District Board	641,746
River Bend Ambulance District Board	12,102
Rosetown Area Municipal Road Ambulance District Board	47,034

Grants to Ambulance District Boards — *(Concluded)*

Grants — (Concluded)

Rosthern Union Hospital Road Ambulance District Board	62,375
Saskatoon Area Ambulance District Board	647,020
Shamrock Road Ambulance District Association Board	184,920
Shaunavon Union Hospital Ambulance District Board	49,597
Shell Can Road Ambulance Association Board	19,827
Soo Line Municipal Road Ambulance District Board	18,282
South Central Road Ambulance District Board	130,297
South Eastern Saskatchewan Road Ambulance Association Board	104,740
Speers and Surrounding District Ambulance Association Board	2,832
Spiritwood Area Road Ambulance District Board	51,160
Stoughton and District Road Ambulance District Board	16,067
Swift Current Municipal Road Ambulance District Board	152,051
Thirty-three Forty-eight Road Ambulance District Board	5,922
Tisdale Municipal Road Ambulance Association Board	79,858
Touchwood Hills Road Ambulance Association Board	25,337
Unity Area Municipal Road Ambulance District Board	42,426
Uranium City Municipal Hospital Ambulance District Board	13,905
Wakaw Area Municipal Road Ambulance District Board	39,300
Watrous Municipal Road Ambulance District Board	30,384
Wawota-Maryfield Road Ambulance District Board	32,703
Weyburn and District Road Ambulance Association Board	142,251
Whitewood District Road Ambulance Board	29,901
Wilkie Union Hospital Ambulance District Board	46,795
Wolseley and District Municipal Road Ambulance Board	68,682
Wynyard and District Ambulance Association Board	76,523
Yellowhead Ambulance Area Board	14,678
Yorkton and District Ambulance Association Board	159,312
Payees under $2,000	1,077
	$ 6,722,349

Continuing Care Administration

Subvote 50

Revised Estimate .... **$ 2,543,800** Expenditure .... **$ 2,307,902**

Department Head and Branch Head — Salaries	$ 205,591
Permanent Positions — Salaries	1,580,637
Temporary Positions — Salaries	4,198
Labour Service, Casual and Part-Time Employment	29,588
Honorariums, Special Services and Fees	3,933
Allowances, Retiring Gratuities and T.P.H.D.	17,081
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	105
Professional and Technical Services	7,490
Rents, Insurance and Utility Services	7,803
Advertising and Printing Related Expenses	23,499
Repairs and Maintenance	377
Travelling Expenses	117,581
Postage, Communications, Freight and Express	66,413
Computer and Word Processing Related Expenses	149,743
Contractual Services	32,839
Stationery and Office Supplies	40,481
Scientific and Educational Supplies	11,952
Provisions and Business Expenses	1,445
Miscellaneous Materials and Supplies	181
Office Equipment	6,862
Miscellaneous	103
	$ 2,307,902

Grants and Allowances for Home Care

Subvote 53

Revised Estimate .... **$ 24,219,500** Expenditure .... **$ 24,102,433**

Grants and Allowances for Home Care — *(Concluded)*

Grants:

Battlefords and District No. 24 Home Care Inc.	$ 662,361
Beauval Home Care Services Inc.	57,216
Beechy-Eston District No. 18 Home Care Inc.	161,550
Biggar and District No. 22 Home Care Inc.	201,069
Buffalo Narrows Home Care Inc.	66,950
Cannington Home Care District No. 11 Corporation	276,977
Canora Home Care District Inc. No. 35 Inc.	384,424
Country Valley Home Care District No. 29 Inc.	250,759
Creighton Home Care Society Inc.	102,690
Estevan Area Home Care District No. 9 Inc.	328,650
Fort Pelly/Livingstone Home Care District No. 34 Corporation	345,950
Grasslands Home Care District No. 2 Inc.	188,059
Green Lake Home Care Service Association Inc.	54,621
Greenhead District No. 23 Home Care Corporation	276,801
Home Care-Saskatoon District No. 45 Inc.	4,332,176
Humboldt District No. 44 Home Care Program Inc.	386,129
Ile a la Crosse Home Care Services	79,755
La Ronge Home Care Inc.	84,203
Lanigan Regional Home Care District No. 43 Inc.	211,052
Melfort and District Home Care No. 32 Inc.	418,453
Melville and District No. 38 Home Care Corporation	364,407
Moose Mountain Trail District No. 12 Home Care Corporation	246,123
Nipawin and District Home Care 31 Inc.	355,829
Northlands Career College	10,500
Northwest Home Care No. 26 Inc.	262,619
Outlook and District No. 17 Home Care Inc.	227,628
Pasquia Homecare District 33 Inc.	399,064
Pinehouse Home Care Services	62,882
Pipestone Valley Home Care District No. 13 Corporation	321,491
Potash Country District No. 37 Home Care Corporation	276,896
Prince Albert Pineland District 28 Home Care Inc.	926,224
Qu'Appelle Valley Home Care District 39 Corporation	205,173
Quill Plains Home Care District No. 42 Inc.	266,828
Rosetown and District No. 19 Home Care Inc.	177,110
Sand Hills Home Care District No. 1 Inc.	170,558
Sandy Bay Home Care Inc.	53,000
Saskatchewan Home Care Association Inc.	142,140
South Country Home Care District No. 7 Inc.	291,993
South East Home Care District No. 10 Inc.	186,409
Squirrel Hills Home Care District No. 14 Inc.	185,293
Thunder Creek Home Care District No. 6 Inc.	971,855
Touchwood Hills Home Care District 40 Inc.	235,453
Twin Rivers Home Care Inc.	468,224
University Hospital	749,393
Wakaw Cudworth District 30 Home Care Inc.	199,657
Wascana Home Care District No. 15	4,101,340
Waskahikanihk-Ewiciweyak Kikiwahk Inc.	58,138
Watrous-Davidson District No. 16 Home Care Corporation	219,419
West Central District No. 21 Home Care Inc.	188,159
Weyburn and Area Home Care District 8 Inc.	541,616
Wheatland Home Care District No. 3 Inc.	554,190
White Mud Home Care District No. 4 Inc.	233,538
Wild Goose District No. 20 Home Care Inc.	178,491
Wood River Home Care District No. 5 Inc.	190,889
Woodland District 27 Home Care Service Inc.	301,014
Yellowhead Emerald District No. 41 Home Care Corporation	323,207
Yorkton and District No. 36 Home Care Board Corporation	584,357
Payees under $2,000	1,481
	$ 24,102,433

Grants and Allowances for Special Care Services

Subvote 54

Revised Estimate	$ 191,773,200
Expenditure	$ 191,384,368

Grants:

Anderson Lodge	$ 290,490
Arborfield Special Care Lodge Inc.	587,444
Arm River Housing Corporation	540,587
Assiniboia Pioneer Lodge Inc.	1,523,001
Battlefords Regional Care Centre	4,327,026
Battlefords River Heights Lodge Corporation	1,516,618
Bethany Pioneer Village Inc.	652,719
Birch Hills and District Nursing Home Inc.	520,111
Border-Line Housing Co. (1975) Inc.	712,878
Broadview and District Centennial Lodge Inc.	640,140
Buena Vista Lodge	574,273
Centennial Special Care Home	1,983,496
Central Butte and District Regency Manor Inc.	609,313
Central Haven Personal Care Home	985,021
Central Parkland Lodge	635,201
Circle Drive Personal Care Home Inc.	1,156,178
Continuing Nursing Education	67,000
Convent of Sion	40,896
Cudworth Nursing Home	495,668
Cupar and District Nursing Home Inc.	545,604
Cut Knife and Districts Special Care Home Inc.	632,468

Grants and Allowances for Special Care Services — *(Continued)*

Grants: — (Continued)

Cypress Lodge Corporation	857,441
Dalmeny Home for the Aged	484,222
Diamond Lodge Co. Ltd.	1,038,329
Dr. Cooke Nursing Home	37,474
Duck Lake and District Nursing Home Inc.	671,266
Eastern Saskatchewan Pioneer Lodge	1,241,760
Elmwood Residences Ltd.	408,119
Estevan Regional Nursing Home	949,501
Extendicare	10,507,986
Foam Lake Jubilee Home	1,006,028
Foyer d'Youville	1,000,490
Foyer St. Joseph Nursing Home	399,416
Gateway Lodge Inc.	2,146,781
Golden Prairie Home Ltd.	779,066
Golden Years Lodge	372,338
Grenfell and District Pioneer Home	568,709
Gull Lake and District Special Care Home Ltd.	586,673
Hafford and District Nursing Home	336,439
Herbert Nursing Home Inc.	793,374
Herbert Senior Citizens' Home	238,178
Home Care — Saskatoon District No. 45 Inc.	121,800
Hudson Bay Pioneer Lodge	455,741
Humboldt and District Housing Corporation	1,372,229
Idylwild Senior Citizen's Lodge	607,199
Ina Grafton Gage Home	300,155
Ituna and District Pioneer Lodge	531,007
Jubilee Lodge Inc.	439,881
Jubilee Residences Inc. (Porteous)	1,331,067
Jubilee Residences Inc. (Stensrud)	1,303,840
Kamsack and District Nursing Home	1,137,855
Kamsack Senior Housing Ltd.	269,573
Kelvindell Lodge Co.	852,427
Kindersley Senior Care Inc.	1,781,282
Kinistino and District Housing Corporation	488,331
Lake-Wood Lodge Inc.	598,537
Lakeland Lodge Inc.	547,291
Lakeside Home	1,518,330
Lakeside Manor Care Home Inc.	592,786
Lakeview Pioneer Lodge Housing Co.	827,245
Langham Senior Citizens' Home Ltd.	174,174
Last Mountain Pioneer Home	471,513
Lerose Lodge	344,541
Lloydminster and District Senior Citizens Lodge	883,270
Lloydminster Auxiliary Hospital	280,053
Lumsden and District Heritage Home Inc.	576,007
Lutheran Sunset Home	2,593,635
Manitou Lodge	583,628
Marian Home	804,745
Martin Luther Nursing Home Inc.	442,785
Melfort and District Pioneer Lodge	1,226,683
Menno Home of Saskatchewan	417,079
Mennonite Nursing Home Inc.	1,081,714
Mont St. Joseph	771,932
Moose Mountain Lodge Co. Inc.	605,610
Newhope Pioneer Lodge Inc.	539,397
Nipawin District Nursing Home Inc.	1,085,794
Northern Housing Development (1973) Inc.	2,642,421
Northland Pioneers Lodge	875,145
Oliver Lodge	1,413,567
Outlook and District Pioneer Home Inc.	785,639
Palliser Regional Care Centre	3,910,445
Parkland Housing Co.	482,069
Parkland Lodge Corporation	487,226
Parkland Regional Care Centre	3,948,014
Parkridge Centre	8,985,993
Pasquia Special Care Home Inc.	532,552
Pine Island Lodge Ltd.	414,232
Pioneer Haven Co. Ltd.	272,022
Pioneer Housing Association of Moose Jaw	306,221
Ponteix Housing Co. Ltd.	161,138
Prairie Pioneers Lodge	437,407
Preeceville Lions Housing Corporation	427,928
Qu'Appelle Diocesan Housing Co.	284,139
Qu'Appelle Valley Housing Corporation	830,244
Quill Plains Centennial Lodge	701,026
Red Deer Nursing Home	617,583
Redvers Centennial Haven	451,117
Regina Assessment and Placement Service	121,800
Regina Lutheran Home	1,627,945
Regina Pioneer Village Ltd.	8,119,402
Rosetown Union Hospital	417,787
Rosthern Mennonite Home for the Aged	186,311
Salvation Army Saskatchewan Division	1,670,627
Santa Maria Senior Citizens Home	3,034,536
Saskatchewan Abilities Council	29,420
Saskatchewan Association of Special Care Homes	202,395
Saskatchewan Health-Care Association	35,875
Saskatchewan Hospitalization Fund	24,560,784
Saskatchewan Property Management Corporation	6,153,652
Saskatoon Convalescent Home	1,220,147
Sherbrooke Community Centre	5,656,397
Societe Joseph Breton Inc.	688,478
Souris Valley Housing Co.	164,769
Souris Valley Regional Care Centre	10,447,196
South West Community Lodge Inc.	193,151
Southwest Nursing Home Inc.	599,316
St. Ann's Senior Citizens' Village Corporation	1,497,127
St. Anthony's Home	3,234,858
St. Joseph's Home for the Aged	1,280,627
St. Paul Lutheran Home	2,039,864
Sunnyside Nursing Home	1,919,711
Swift Current Nursing Home	1,265,161
Tisdale and District Housing Co. Ltd.	1,466,555
Turtle River Nursing Home	409,263
Twilight Centennial Home Inc.	418,182
Unimac Pioneers Lodge, Unity	897,383
United Church Housing Corporation of Regina	495,256
Victorian Order of Nurses Saskatchewan	3,697
Warman Mennoniten Altenheim	240,815
Wawota and District Special Care Home Inc.	672,607
Weneeda Park Lodge	551,382
Western Senior Citizens Home	612,925
Weyburn and District Special Care Homes Corporation (Pioneer Place)	1,724,503
Wheatbelt Centennial Lodge Inc.	363,099
Whispering Pine Place Inc.	425,707
Whitewood and District Nursing Home Inc.	583,294
Wilkie and District Centennial Nursing Home Co. Ltd.	530,925
Willowdale Lodge Care Home	487,087
Wolf Willow Lodge Ltd.	309,667
Wynyard and District Housing Corporation	775,436
Yorkton and District Nursing Home Corporation	3,098,521
579862 Saskatchewan Ltd.	564,232
Payees under $2,000	1,510
	$ 191,384,368

Public Affairs and Health Promotion

Subvote 56

Revised Estimate	$	4,817,000	Expenditure	$	4,195,518

Department Head and Branch Head — Salaries	$	121,475
Permanent Positions — Salaries		603,105
Temporary Positions — Salaries		24,135
Labour Service, Casual and Part-Time Employment		50,607
Honorariums, Special Services and Fees		8,974
Allowances, Retiring Gratuities and T.P.H.D.		4,794
Relocation Expenses		9,780
Professional and Technical Services		310,368
Rents, Insurance and Utility Services		35,767
Advertising and Printing Related Expenses		2,269,694
Repairs and Maintenance		3,144
Travelling Expenses		82,357
Postage, Communications, Freight and Express		54,779
Computer and Word Processing Related Expenses		24,776
Contractual Services		401,234
Stationery and Office Supplies		33,613
Scientific and Educational Supplies		83,954
Medical and Hospital Supplies		121
Provisions and Business Expenses		6,535
Miscellaneous Materials and Supplies		1,069
Grants and Contributions		3,000
Taxes and Licenses		792
Office Equipment		55,645
Educational, Scientific and Recreational Equipment		5,789
Miscellaneous		11
	$	**4,195,518**

Grants:

Saskatchewan Institute of Applied Science and Technology	$	3,000
	$	**3,000**

Information Systems

Subvote 57

Revised Estimate	$	5,714,800	Expenditure	$	5,519,987

Department Head and Branch Head — Salaries	$	54,552
Permanent Positions — Salaries		914,668
Temporary Positions — Salaries		27,045
Labour Service, Casual and Part-Time Employment		31,150
Honorariums, Special Services and Fees		660
Allowances, Retiring Gratuities and T.P.H.D.		3,571
Professional and Technical Services		437,547
Rents, Insurance and Utility Services		4,047
Advertising and Printing Related Expenses		21,807
Repairs and Maintenance		6,837
Travelling Expenses		60,014
Postage, Communications, Freight and Express		109,812
Computer and Word Processing Related Expenses		1,854,467
Contractual Services		347,462
Stationery and Office Supplies		459,774
Scientific and Educational Supplies		1,763
Provisions and Business Expenses		735
Miscellaneous Materials and Supplies		770
Grants and Contributions		495,000
Taxes and Licenses		30,118
Office Equipment		658,178
Miscellaneous		10
	$	**5,519,987**

Information Systems — *(Concluded)*

Grants:

Bi-Rite Drugs Ltd	$	27,000
General Drugs Ltd		3,000
Pinders Drugs		6,000
Safeway Pharmacy		3,000
Payees under $2,000		456,000
	$	**495,000**

Payments to Saskatchewan Property Management Corporation

Subvote 58

Revised Estimate	$	10,860,600	Expenditure	**$**	**10,859,186**

Rents, Insurance and Utility Services	$	8,976,136
Postage, Communications, Freight and Express		1,591,355
Computer and Word Processing Related Expenses		83,285
Contractual Services		185,659
Scientific and Educational Supplies		22,071
Office Equipment		680
	$	**10,859,186**

Members of the Executive Council

Subvote 59

Statutory Appropriation

Revised Estimate	$	44,805	Expenditure	**$**	**44,805**

M.L.A. Annual and Sessional Allowance	$	37,070
M.L.A. Other Allowances and Support Staff		7,735
	$	**44,805**

Grants to Hospitals — Repayment of Principal and Interest on Capital Loans from the Saskatchewan Property Management Corporation

Subvote 60

Revised Estimate	$	15,936,000	Expenditure	**$**	**6,713,750**

Grants:

Beechy Union Hospital	$	9,411
Brock Union Hospital		10,278
Cabri Union Hospital		57,555
Craik Community Hospital		9,833
Dinsmore Union Hospital		71,689
Eastend Union Hospital		18,754
Eatonia Union Hospital		8,886
Evergreen Health Centre		8,170
Fillmore Union Hospital		211,911
Gainsborough Union Hospital		106,352
Grenfell Union Hospital		25,412
Gull Lake Union Hospital		89,436
Hafford Union Hospital		25,094
Hudson Bay Union Hospital		317,712
Indian Head Union Hospital		29,069
Kindersley Union Hospital		14,519
Kinistino Union Hospital		8,686
L. Gervais Memorial Health Centre		86,965
Lanigan Union Hospital		25,228
Loon Lake Union Hospital		7,136
Lucky Lake Union Hospital		22,487
Maidstone Union Hospital		247,203
Meadow Lake Union Hospital		17,041
Melfort Union Hospital		223,378
Milden Union Hospital		41,568
Montmartre Union Hospital		37,576
Nipawin Union Hospital		788,981
Regina General Hospital		121,437
Rose Valley Union Hospital		2,271
Rosetown Union Hospital		9,385
Saskatchewan Cancer Foundation		1,664,784
Saskatoon City Hospital		177,571
Shaunavon Union Hospital		5,605
South Saskatchewan Hospital Centre Pasqua Division		831,517
South Saskatchewan Hospital Centre		24,521
St. Elizabeth's Hospital		17,705
St. Joseph's Hospital of Estevan		27,859
St. Michael's Hospital		16,018
St. Peter's Hospital		10,964
St. Walburg Union Hospital		70,347
University Hospital		444,295
Wascana Rehabilitation Centre		53,992
Watrous Union Hospital		138,959
Watson Union Hospital		261,773
Weyburn Union Hospital		19,925
Wynyard Union Hospital		22,926
Yorkton Union Hospital		268,924
Payees under $2,000		2,642
	$	**6,713,750**

Grants to Special Care Facilities — Repayment of Principal and Interest on Capital Loans from The Saskatchewan Property Management Corporation

Subvote 61

Revised Estimate .... $ 1,013,700 Expenditure .... $ 1,011,380

Grants:

Anderson Lodge	$ 57,079
Assiniboia Pioneer Lodge Inc.	42,124
Centennial Special Care Home	121,634
Cut Knife and Districts Special Care Home Inc.	47,939
Gateway Lodge Inc.	14,544
Jubilee Residences Inc. (Stensrud)	21,013
Lumsden and District Heritage Home Inc	47,912
Mennonite Nursing Home Inc.	37,818
Prairie Manor Inc	9,939
Prairie Pioneers Lodge	33,317
Prairie View Health Centre	20,489
Qu'Appelle Valley Housing Corporation	79,166
South East Housing Corporation	22,091
St. Anthony's Home	418,656
St. Joseph's Home for the Aged	36,025
Payees under $2,000	1,634
	$ 1,011,380

Payments under The Saskatchewan Dental Plan

Subvote 62

Revised Estimate .... $ 11,740,500 Expenditure .... $ 11,577,226

Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	$ 11,549,830
Postage, Communications, Freight and Express	226
Computer and Word Processing Related Expenses	27,170
	$ 11,577,226

Payments Under the Supplementary Health Services Program

Subvote 63

Revised Estimate .... $ 4,339,300 Expenditure .... $ 4,284,452

Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	$ 1,646,130
Rents, Insurance and Utility Services	406,733
Travelling Expenses	1,642,680
Medical and Hospital Supplies	588,909
	$ 4,284,452

Total — Health $1,249,220,558

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Aaro, Dawn S. $	20,996 $	....
Aaron, Doreen Elizabeth	37,669	....
Abdai, Albert L.	22,492	....
Abel, Mary Ann C.	29,843	....
Achtymichuk, Margaret I.	28,378	....
Acton, Grace	33,520	....
Adair, Carol A.	34,251	3,274
Adams, Alan F	52,158	....
Adams, Marliss C.	36,243	....
Adderley, Lyle L.	33,311	....
Ahlstedt, Colette T.	23,461	....
Aitken, Victor G.	40,077	....
Albers, Bernadette C.	21,025	....
Alexander, Joanna	42,005	....
Alexander, Sandra	31,871	....
Alford, Garry J.	43,816	2,217
Allen, Diana	40,484	....
Allen, Gloria	21,522	....
Allen, Marlene J.	23,289	....
Alvarez, Adolpho	21,011	....
Ambrose, Rosemary	40,228	....
Ames, Charles F.	39,319	4,847
Andersen, M. Lynn	22,055	....
Anderson, Barbara L.	31,559	....
Anderson, Claudette D.	30,307	....
Anderson, Laurel A.	20,779	....
Angelstad, Brenda G.	47,882	....
Anuik, Joan W.	21,105	....
Armstrong, Linda J.	25,044	....
Arnold, Beverly A.	32,812	....
Ash, Tina Marie	23,952	....
Ashauer, Darlene J.	23,989	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Asmussen, Crystal M.	23,528	....
Ast, Jeannette Anita	27,416	....
Atcheson, Wanda K.	35,554	2,080
Atkinson, Barbara	29,576	....
Audit, Mae R.	21,011	....
Austman, Phyllis L.	32,057	....
Ayotte, Geraldine A.	20,773	....
Babcock, Sharon K.	32,321	3,257
Babiuk, David W.	74,406	3,001
Badiou, Donnelda M.	40,631	2,679
Bagu, Garry D. P.	24,009	....
Bailey, Christopher C.	35,100	....
Bailey, Sheena M.	30,623	....
Bakusko, Rhonda L.	20,806	....
Bala, Saras	21,460	....
Ball, Loretta R.	33,420	....
Balon, Frances Cheryl	30,997	....
Banerjee, Dr. Some N.	99,124	....
Barchuk, Patricia B.	22,756	....
Baril, Dana M.	33,165	....
Barilla, Mary-Lee	36,365	....
Barker, Bryan W.	48,050	....
Barnett, Gloria L.	31,274	....
Barr, Idella R.	28,693	....
Barry, William R.	58,094	4,910
Bartel, Dietmar	52,122	....
Bateman, M. Dianne	34,155	2,839
Bateson, Lynn M.	33,623	....
Bauer, Eva	22,348	....
Bauer, Matthew F.	25,883	....
Baumann, Marie	23,003	2,473
Baumgartner, Shirley	21,783	....
Bayne, Violet A.	29,013	....
Beauchene, Florence A.	21,986	....
Beauchesne-Lukey, Lise M.	38,668	....
Beaurivage, Bruce E.	48,287	....
Bechard, Lucille M.	67,637	....
Bedford, Colleen M.	20,923	....
Bedford, Shirley Ellen	36,006	....
Behrenshausen, Lorna	28,447	....
Belak, Ronald L.	35,529	....
Bell, Dyan Mary	20,867	....
Bell, Garry L.	63,039	....
Bell, Ruthanne E.	33,512	....
Bell, William C.	59,100	....
Bendall, Lucy M.	34,504	....
Benz, John Gary	40,592	....
Berezowski, Joyce Anne	26,391	....
Berg, Ian H.	20,729	....
Berg, Wilmer J.	52,122	....
Berger, Jacob	45,962	....
Bergerman, Johanna	38,521	....
Bergman, Joseph J.	41,015	....
Berry, Frances E.	32,353	....
Berscheid, Claudia M.	35,279	4,543
Betemps, Leona M.	25,201	....
Beug, Mary M.	26,418	....
Bilboe, Betsy A.	20,227	....
Biliak, Shirley I.	22,509	....
Biliske, Barbara J. L.	42,755	2,223
Billan, Lorna J.	24,806	....
Billett, Genevieve	24,187	....
Billings, Carol	21,612	....
Bilokraly, Jean	21,627	....
Bird, Theresa D.	25,140	....
Birley, Dale E.	28,355	....
Bissett, Gail	40,957	2,701
Bjore, Donna E.	40,109	4,058
Blair, Alison	38,447	3,598
Blais, Albert J.	49,160	....
Blatchford, Robert B.	22,975	....
Blenner-Hassett, Bonnie Lee	36,258	....
Bloch-Hansen, Kathryn Jane	33,669	....
Blondeau, G. Allister	29,991	....
Bogdan, Kevin A.	28,438	....
Bond-Moore, Sharon A.	40,077	4,200
Bone, Eileen R.	22,792	....
Bonli, Rupal	40,318	5,166
Bonnett, Cindy L.	31,721	....
Borden, Lois J.	58,811	3,294
Borowski, Helen Mary	24,415	....
Bosgoed, Anne M.	21,527	....
Bower, John P.	38,579	6,126
Bowman, William J.	28,025	....
Bowser, P. Alexander	41,362	....
Boyd, Linda J.	21,710	2,471
Boyer, Elizabeth R.	22,046	....
Boyer, Lionel	24,266	....
Boyko, Lorraine W.	30,506	....
Bradley, Gail P.	32,732	....
Brandt, Heather L.	21,129	....
Brandt, Kenneth	47,771	....
Brannen, Teresa	21,451	....
Brausen, Floyd A.	37,262	....
Brazenas, Elvie A.	34,070	....
Brenneman, Heather	31,698	....
Bridge, Gary A.	42,776	....
Brock, Brenda L.	22,196	....
Brodie, Brian S.	47,190	....
Brong, Gale E.	22,275	....
Brooks, Joyce E.	33,635	....
Brooks, Tracy D.	20,999	....
Brown, A. Marian	38,338	....
Brown, Dr. John H.	44,223	....
Brown, Gayle B.	35,030	....
Brown, Karen Mary	21,422	....
Brown, Linda J.	25,437	....
Brubacher, Ralph T.	35,017	....
Bruce-Matters, Heather D.	22,630	....
Bryce, Pamela M.	24,670	....
Brzoza, Cathy L.	30,112	....
Buchanan, Fay Leanne	20,362	....
Buchart, Sherry Lynn	22,219	....
Buhr, Maureen L.	24,275	....
Bulet, Jai P.	33,821	....
Bumphrey, Margaret L.	24,201	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Burkart, Barbara	22,253	....
Burton, Betty L.	36,243	3,321
Bushko, Elaine	24,139	....
Butler, Lorraine	21,011	....
Butler, Rodney F.	38,579	....
Butt, David	50,991	5,507
Butz, June S.	30,738	....
Buziak, Diane J.	24,281	....
Buziak, Wanda M.	27,094	....
Cambridge, Pat	31,843	....
Cameron, Margaret	26,485	....
Campbell, Bernetta M.	25,182	....
Campbell, Carol L.	31,944	....
Campbell, John W.	40,592	....
Campbell, Margaret J.	21,011	....
Caplette, Claude R.	23,135	....
Carbert, Irmgard H.	32,705	....
Carlson, Dr. Kenneth M.	91,901	....
Carlson, Lorri-Ann	38,205	....
Carment, Laura M.	57,726	....
Carmichael, Catriona M.	33,965	....
Carnahan, Thomas F.	49,095	....
Carriere, Terry	23,040	....
Carter, Judith E.	35,030	....
Carter, Wayne D.	35,030	....
Caswell, Deborah L.	27,732	....
Chadwick, Rojeanne	28,928	....
Chamberlain, Barbara J.	27,228	....
Champigny, Leo G.	30,395	....
Champione, Diane	20,877	....
Chan, Edward L.	43,708	....
Charbonneau, Janet	20,337	....
Chatelaine, Allen R.	23,237	....
Chatton, Maureen E.	32,778	....
Chaudhry, Dr. Zubaida A.	89,210	....
Cheers, William F.	39,373	....
Chegwin, Elaine	24,187	....
Cherneski, Linda R.	33,052	....
Chibi, Donna M.	21,512	....
Childerhose, Sharon L.	30,746	....
Chisholm, Kathleen Mary	41,302	2,064
Christiansen, Allison Kim	31,490	....
Chun, Kim	32,146	....
Chupa, Brian	31,611	....
Ciuca, Judith	31,524	....
Clark, Linda	41,278	....
Clark, Patricia G.	33,034	....
Clark, Shannon	21,173	....
Clark, Violet D.	35,035	....
Closen, Stewart D.	22,316	....
Coburn, Donna M.	21,061	....
Code, Mona Ann	37,495	8,904
Coleman, Glenys M.	33,460	....
Colenutt, Jack	40,760	....
Colenutt, Joyce J.	24,172	....
Coles, Janet A.	24,187	....
Collard, Marie George Clement	37,122	....
Collins, Tamra L.	22,121	....
Combres, Gilbert B.	35,515	8,536
Congly, Huynh L.	43,883	....
Conn, Audrey M.	36,243	3,740
Conroy, M. G. Yvonne	22,063	....
Conway, Therese P.	40,472	....
Cooper, Karen M.	49,032	....
Cooper, Sharon M.	22,457	....
Cooper, Wayne	43,600	4,610
Corkery, Louis J.	43,816	2,143
Costante, Antonia B.	20,996	....
Costea, Patricia C.	24,187	....
Cote, Brenda J.	43,176	....
Cote, Daniel	37,405	....
Couldwell, Margo G.	36,115	....
Coupland, Hugh A.	35,975	....
Courchene, Elaine A.	20,996	....
Cowling, Margaret R.	21,025	....
Cox, Ronald M.	54,552	....
Craig, Sandra A.	36,656	....
Craigie, Eileen	26,731	....
Craswell, Marilyn A.	36,207	3,447
Crawford, Richard G.	47,882	....
Creusot, Beverly	33,386	....
Crone, Eileen J.	33,174	....
Cross, Shannon N.	32,004	....
Crossley, Laurie S.	36,173	5,180
Cruz, Erlinda L.	23,150	....
Cubbon, Karen M.	34,251	....
Cugnet, Maria L.	25,849	....
Cugnet, Michael L.	36,006	....
Culig, Jaime C.	37,013	....
Cumming, Karen M.	29,397	....
Cunning, Clive L.	80,225	3,762
Cunningham, Cheryl M.	21,011	....
Cunningham, Muriel	24,034	....
Custer, Elizabeth J.	21,174	....
Czemeres, Lisa M.	31,204	....
D'Arcy, Judith	23,759	....
Dafoe, Dorothy	36,794	....
Dahle, Carole A.	23,592	....
Daigneault, Therese J.	22,091	....
Daku, Marg Dawn	29,772	....
Dalby, Francine B.	27,296	....
Dale, Victor C.	58,371	2,816
Danchilla, Roy J.	36,470	4,676
Darjes, Bradley M.	21,313	....
Dasilva, Jette	33,288	....
Daum, Rita M.	27,422	....
Davidson, Connie	36,505	....
Davis, H. Lorne	43,298	....
De Yong, Dorothy I.	39,304	....
Deagnon, Brenda	31,999	....
Debruin, Mavis J.	35,007	3,201
Deck, Brenda	29,206	....
Decterow, Heather D.	43,902	....
Dedi, Barbara A.	28,073	....
Deegan, Stephen L.	31,366	....
Dekker, Christopher M.	24,993	....
Demeester, Joyce G.	37,529	....
Demencuik, Beryl A.	33,015	....
Demetrow, Gladys Marie	32,691	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses — (Continued)

	Salaries	Travel
Deneschuk, Emily R.	21,025	....
Deobald, Marlene L.	22,836	3,191
Desroches, Wendy	21,656	....
Deugau, Donna	32,691	3,352
Dewhirst, Linda M.	26,893	....
Diekrager, Danita	24,948	....
Dieno, Elaine	22,008	....
Dierker, Catherine	26,253	....
Digby, Brian	27,185	....
Digney, Lora Lynn	36,243	....
Dion, Roderick D.	36,673	....
Dirk, Myrna L.	54,552	4,579
Dixon, I. Lorraine	36,243	3,041
Djkowich, Dwayne V.	35,515	8,620
Doane, Adeline M.	33,882	....
Dobson, Betty A.	26,768	....
Doerksen, Margaret Ann	25,171	....
Doerksen, Paul	41,653	....
Dolman, Isabel	24,451	....
Donald, Tracey A.	26,353	....
Donison, Bonnie M.	26,780	....
Donnelly, Lauren	25,183	....
Dorsch, H. Patricia	25,318	....
Dorsch, Helene	37,262	....
Dorsett, William A.	55,599	....
Douce, Maryse M.	21,522	....
Douglas, Fiona	38,282	....
Dove, Judith R.	26,476	....
Downey, F. Winanne	46,453	....
Driedger, Sharlene	25,120	....
Drummond, John D.	49,958	....
Dubois, Sharon E.	37,605	....
Dubyk, Walter	42,901	....
Dumouchel, Kathryn L.	22,890	....
Dunbar, Lynda	33,215	....
Dupuis, Patricia	29,047	....
Durand, Lori K.	40,062	2,885
Durant, Marilyn F.	27,519	....
Durant, Michelle	23,132	....
Dursun, Sharm S.	24,903	....
Dvernichuk, Joseph	62,485	....
Dyck, Cornelius (Neal)	32,105	14,316
Dyck, William	25,454	....
Dykstra, Elaine M.	38,789	....
Eberle, Roxane A.	21,893	....
Eberts, Loretta M. M.	59,544	2,750
Eddy, Marlene A.	22,660	....
Edwards, I. Georgina	24,289	....
Edwards, Kathleen E.	21,429	....
Ehrmantraut, Janet M.	31,402	2,610
Eichhorst, Jeffrey C.	31,863	....
Eisworth, Barbara E.	29,407	....
Elaschuk, Suzanne R.	41,209	....
Elder, Azelie B.	22,858	....
Elias, John W.	68,338	12,204
Elliott, Donna M.	27,345	....
Elliott, Hilda M.	32,760	2,718
Ellis, Robert D.	60,952	....
Emery, Alan E.	58,065	....
Emmerson, Allan W.	28,355	....
Engelke, Albrecht H. F.	37,784	....
Engelke, Carmel	23,907	....
Englot, Wendy	21,656	....
Enns, George	45,045	....
Eros, Carolyn	23,534	....
Etcheverry, Lionel	34,389	....
Etcheverry, Patricia A.	21,345	....
Evans, Marie E.	34,759	4,050
Evans, Robert A.	32,040	....
Exner, Devin	21,168	....
Fairfield, Patricia M.	43,691	....
Falconer, Stanley W.	43,877	....
Farmer, Robert I.	54,060	....
Fazakas, Jerry J.	41,340	....
Fehr, Diane E.	20,722	....
Fehr, Helen A.	22,196	....
Feist, Eugene F.	37,455	....
Feist, Laura M.	33,064	....
Feist, Oricia	40,512	....
Fenrich, Patricia F.	29,563	....
Ferguson, Gisele M. C.	24,613	....
Ferguson, Greg	36,151	10,968
Ferguson, Marilyn E.	33,194	....
Ferguson, Peggy Jane	20,560	....
Feschuk, Sharon Marie	39,224	....
Fettig, Alison A.	25,052	....
Fielding, Roger S.	31,948	....
Fiissel, Mitsi B.	23,895	....
Filbrandt, Marylin A.	21,011	....
Firnesz, Robert F.	65,098	....
Fischer, Joan M.	33,151	2,818
Fisher, Duncan J.	60,235	....
Fister, Valerie K.	33,084	....
Fitch, Hazel G.	20,786	....
Fleece, Gaylene	37,461	4,975
Fleury, Brenda L.	34,133	....
Fofonoff, Daniel J.	46,934	....
Fogarty, Michelline M.	27,304	....
Folkersen, Susan E.	42,237	....
Fontaine, Steve	29,575	....
Forrester, Brenda L.	40,077	....
Forseth, Douglas D.	24,108	....
Foss, Mary L.	42,589	....
Fossey, Adeline	37,495	5,619
Fradette, Brenda L.	31,850	....
Frank, Gwenith R.	32,164	....
Frank, Maureen Barbara Eva	24,075	....
Fransoo, Christine Joan	22,143	....
Frazer, Colleen L.	22,070	....
Freeman, Cheryl M.	21,666	....
Freimark, Roxene M.	33,942	....
Frew, Joan J.	21,226	....
Frey, Darla	30,642	3,795
Friesen, Gordon F.	22,713	....
Friesen, Sharon L.	29,627	....
Friesen, Sheilah E.	20,938	....
Fritz, Beverly A.	20,238	....
Fritz, Wayne B.	51,397	....
Frook, Thomas Allan	43,788	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Fugleberg, Beverly ..	24,560	....
Fugleberg, Gerald....	30,064	....
Fuller, Loretta R.	30,844	....
Fulton, Gayle F.	42,184	....
Funk, Brenda	23,326	....
Funk, Patricia J.	32,138	....
Galenzoski, Mavis R.	27,883	....
Gallant, Theresa L. ..	25,280	....
Gallinger, Kevin........	29,104	....
Gallinger, Maureen ..	29,356	....
Gamble, Dorothy A...	24,075	....
Gangl, Karen	21,011	....
Garland, Alice..........	20,817	....
Garlick, Douglas M. .	35,222	....
Garson, Dr. J. Malcolm R.	111,202	....
Garvey, Laura R.	21,085	....
Gaschler, Ernest......	46,704	....
Gaudry, Jon	35,586	....
Gaura, Ruth Marie ...	32,826	....
Gautron, Moira	51,001	....
Gauvin, Vicki L.	34,992	....
Gavelin, Lesley G.....	32,992	....
Gazdewich, Athen....	36,425	3,897
Gazdewich, Crescentia	29,137	....
Gebhardt, Shirley J..	21,550	....
Gehl, M. Rosa	23,296	....
Gerbig, Karen A........	28,778	....
Gerrard, Vivian	24,021	....
Gibb, Marie P...........	38,198	....
Gibbons, Karen P.....	30,255	....
Gibson, Della	20,362	....
Gibson, Helen V.	24,955	....
Gibson, Shelley A. ...	35,078	....
Gibson, Terrence W.	34,832	5,394
Gilbert, Ron N..........	61,817	....
Gillander, Shirley.....	29,221	....
Gillatt, Sandy............	32,004	....
Girardin, Theresa L.	33,443	....
Girward, Glenna-Marie	38,120	2,598
Glowa, Lorne	36,314	....
Gobeil, Henry	33,620	....
Godin, Fairlie A.........	20,602	....
Godlien, Deborah.....	22,161	....
Goforth, Joyce P.	28,613	....
Gokavi, Dr. Cynthia N.	32,970	....
Goodman-Eifler, Daphne A...............	20,093	....
Goodwin, Irene.........	26,476	....
Gordon, Charlotte M............................	24,233	....
Gormley, Michael A.	53,415	....
Gould, Beatrice G. ...	23,727	....
Gould, Susan............	22,217	....
Gourlie, Catherine ...	37,795	....
Graff, Bernice B.	27,289	....
Graham-Woloshyn, Margaret B.	32,882	....
Graham, Bryce G.	35,515	8,796
Graham, Greig L.......	35,515	....
Graham, Maureen A.	42,226	....
Grainger, Waller P. ..	24,187	....
Granger, Morag A. ...	35,269	....
Gransmore, Jan S. ...	20,970	....
Grant, Debora A.	24,187	....
Gratton, Donna M.....	21,528	....
Gratton, Yvonne E....	21,073	....
Gravelle, Angela M. .	29,659	....
Graw, Rosie	22,297	....
Gray, Janet R............	31,505	2,149
Green, Brenda..........	44,748	....
Green, Christine.......	29,535	....
Green, Dixie Rhoda .	45,234	....
Greenough, Dr. Timothy J..............	65,178	....
Gress, Beverly C......	21,407	....
Gress, Dianna C.......	37,262	....
Gress, Gary J.	37,262	2,716
Grezaud, Barbara	21,591	....
Grierson, Dorothy J.	21,025	....
Griffin, Karen............	35,197	....
Griffin, Kathy Joan...	30,429	....
Griffith, Alice J..........	23,107	....
Griffith, Wendy A......	21,929	3,002
Griffiths, Peter..........	49,355	....
Grocott, Maureen E.	23,304	....
Grywacheski, Sheral L. A.............	32,251	....
Guanzon, Herminia..	23,862	....
Guedo, Slyvia M.	33,912	....
Guillaume, Peggy.....	30,116	....
Guilloux, Edith F.......	36,258	6,290
Gustafson, Dawn	26,233	....
Gutheil, Carole B......	37,249	....
Guy, Barbara	28,094	....
Gwin, Verlin R...........	60,233	....
Haid, Jahzi-Marshall......	32,956	....
Hall, Carrie D.	27,867	....
Hall, Kurt	52,122	....
Hall, Lee-Anne L.	29,255	2,712
Halyk, Edith A.	26,630	....
Hamill, Brian R..........	50,991	....
Hamilton, Charlotte L.............................	26,802	....
Hamilton, Grant A.....	26,753	....
Hanevelt, Janet	28,595	....
Hanna, Joan A.	21,087	....
Hannant, Yvonne M.	21,690	....
Hardy, Emily M.	36,209	....
Harley, Gail J.	21,616	....
Harley, Linda A.........	20,040	....
Harper, Marlene J. ...	21,748	....
Harper, Mildred A.....	28,593	....
Harrison, Allen K......	27,216	....
Harshman, Frederick C.	56,771	....
Hart, Sheila M...........	27,745	....
Hartsfield, Darrell T.	72,203	2,107
Harvey, Kathleen D..	34,514	....
Hassard, Sharon P...	30,448	....
Hassen, Josephine B.	39,304	3,237
Hatharasinghe, Carmen	24,312	....
Hauck, Edward W. ...	47,413	....
Haugen, Judy E.	24,061	....
Hauk, Linda A.	23,221	....
Haukaas, Jean E.	32,676	....
Haupstein, Darlene N.	32,973	....
Haverstock, Brent....	35,133	4,787
Haverstock, Lynda M............................	43,308	....
Hawkes, George B...	37,615	....
Hawryluk, Brenda L.	25,063	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses — (Continued)

	Salaries	*Travel*
Haydalo, Elwood F J	38,159	....
Hayes, M. Susan	26,346	....
Hayes, Violet G	23,720	....
Hazen, Bethney	21,621	....
Head, Gwen E	20,457	....
Heaney, Celeste	43,840	....
Heath, John W. S	60,271	2,494
Heimann, Dr. G. Allen	62,059	8,758
Heinrich, Betty A	38,564	....
Heisler, Pam J	24,172	....
Henricksen, Rosemary L	30,845	....
Herauf, Robert S	54,552	....
Herron, Dorothea A	32,896	....
Hertzog, Raymond I	51,582	....
Hickey, Daniel Joseph	52,215	....
Hickey, Janet	21,493	....
Highfill, Shirley	37,810	....
Hill, Caroline A	29,157	....
Hill, Olga M	33,242	....
Hill, Russell Gordon	40,055	....
Hillson, Joann I	24,353	....
Hilsendager, Pearl Jean	35,464	....
Hodgins, Rheta M	26,864	....
Hodson, Michael A	30,515	....
Hodson, Paul B	36,604	....
Hoeft, Delores M	27,270	....
Hoffman, Ivan J	35,374	....
Hoffman, Linda M	31,593	....
Hollis, Ruth K	28,934	....
Hollman, Gerald F	44,638	....
Hollman, Joanne M	21,302	....
Holmes, Greta E	22,053	....
Holmes, Karen A	21,809	....
Holmes, Lynn M	31,624	....
Holstein, Gerald A	34,511	....
Holt, Margaret J	36,243	....
Hood, Pauline	20,118	....
Hopkin, Keith Clarence	37,625	....
Hoppe, Carolyn A	34,537	7,688
Horn, Janice B	30,461	....
Horn, Mary E	25,498	....
Hornung, Marilee J	35,506	3,872
Horpestad, Beverlie	38,185	....
Horsman, Dr. Gregory B	94,387	....
Hosking, James R	50,818	....
Houle-Phillips, Roberta	29,746	....
Houston, Marie E	22,911	....
Hovind, Colleen P	24,187	....
Hovland, Marlene R	21,950	....
Howatt, Deborah Marie	22,080	....
Hubick, Lyndsay J	26,190	....
Hughes, Katherine F	26,146	....
Humenny, Lorne G	23,643	3,351
Hunt, Dr. Michael E	100,220	....
Hurlburt, C. Leslie	27,871	....
Hutchinson, Shirley	37,580	....
Huxley, Darren	24,727	....
Huxley, Denise K	20,208	....
Hyswick, Adeline	21,011	....
Inglis, Debra D	32,971	....
Inglis, Patricia G	42,994	....

	Salaries	*Travel*
Innes, Robert R	21,081	....
Ironstand, Janet	23,642	....
Irvine, Mynalee R	20,180	....
Irving, Anne Marie	23,902	....
Irwin, Aurelia M	24,187	....
Isbister, Wendy	21,256	....
Israel, Marjorie Jean	24,187	....
Ivanauskas, Dr. Audrone A	45,091	2,406
Jack, Richard	22,497	....
Jack, Shirley M	21,545	....
Jacobucci, Kelly A	32,698	3,338
James, Rosalee H	24,172	....
Jane, Gaye P	23,620	....
Janko, Patricia	46,145	....
Janser, Michael W	34,256	2,622
Javed, Nayyar	23,551	....
Jelinski, Auriole A	22,031	....
Jensen, C. Eigil	36,312	4,340
Jeske, Gertrude H	24,078	....
Jmaeff, Peter	61,805	....
Johns, Madelene	22,036	....
Johnson, Carla L	20,482	....
Johnson, Cindy Lou	33,578	....
Johnson, Dianne C	21,421	....
Johnson, Elizabeth	24,696	....
Johnson, Erva C	35,017	....
Johnson, John R	38,593	....
Johnson, Marilyn E	32,705	....
Johnson, Norma C	37,844	....
Johnson, Pauline	32,691	3,152
Johnston, Drew G	51,822	....
Johnston, Janice	29,068	....
Johnstone, Clifford V	34,753	....
Johnstone, Gwendolyn N	42,124	3,248
Jolly, Dorothy E	21,332	....
Jones, Dr. Vincent T	44,646	....
Jones, Dr. Wilfred S. E	33,073	4,935
Jones, Raymond M	30,876	....
Jonsson, Brian D	49,207	....
Jordan, Deborah A	38,833	....
Jorgenson, Vonda Lee	24,627	....
Joyce, Patricia S	23,526	....
Kachor, Elizabeth J	22,202	....
Kachor, June	21,835	....
Kahoot, Donna C	21,522	....
Kaip, Wanda E	20,996	....
Kang, Sue S	46,181	....
Karpinski, Betty L	34,501	....
Karpish, Olga G	32,705	....
Kasick, Allan R	33,636	....
Kastrukoff, Beverley D	21,880	....
Kathol, Fay	21,083	....
Kaushik, Sadhna	44,653	....
Keizer, Beverly A	37,681	....
Keller, Kathleen M	32,616	....
Kells, Colleen J	40,190	3,911
Kendel, Eileen E	28,630	....
Kenny, Karen L	40,192	....
Kerr, Carol A	40,526	2,475
Kerr, Lorraine R	35,940	....
Kerr, S. Diane	39,304	2,659
Kessler, Irene C	32,826	....
Khan, Fatima Zahra	24,496	4,062

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses — (Continued)

	Salaries	*Travel*
Khatri, Abdul Majeed	97,587	....
Kildaw, Delores P.	34,182	....
Kildaw, Karin M.	36,006	....
Killoran, Linda J.	25,629	....
Kilpatrick, Warren Dwight	26,638	....
King, Betty A.	25,560	....
King, Clifford W.	22,663	....
Kingwell, Darlene E.	23,777	....
Kinzel, Tarie G.	39,988	....
Kirby, A. Marie	32,887	....
Kirk, Robert N.	31,896	....
Kitch, Lisa C.	25,130	....
Kitzul, Rosanne	27,909	....
Kjarsgaard, Ivy M.	20,949	....
Kline, Dolores A.	24,057	....
Kline, Dr. Robert G.	31,179	....
Kline, Francis S.	40,855	....
Knittel, Catherine M.	33,709	....
Kloblauch, Nadine	24,409	....
Knorr, Elaine	21,008	....
Knudsen, Cathy G.	28,518	....
Koban, Geraldine	46,147	....
Koch, Loretta I.	21,025	....
Kochems, Margaret	26,357	3,834
Koepke, Charles B.	49,237	....
Koepke, Dianne E.	56,673	....
Kolot, Roy N.	42,709	....
Koop, Carolyn J.	20,589	....
Korchynski, Linda J.	21,895	....
Kornberger, Beverly J.	24,976	....
Korol, Dorothy I.	36,752	....
Koroluk, Richard W.	35,975	4,697
Korte, Carolyn	21,267	....
Kosloski, Patricia D.	22,214	....
Kotylak, Carol Ann	28,642	....
Kovach, Ila M.	22,046	....
Kowalczyk, Carmen Y.	35,021	....
Kowalyshen, Linda M.	30,999	....
Kozicki, Sandra L.	36,258	....
Kozun, Mary Lynn	41,058	....
Kraft, Susan L.	40,159	....
Krahn, Lawrence J.	69,861	....
Kruse-Dahl, Dianne L.	25,393	....
Kuc, Anne E.	35,964	....
Kulyk, Janet M.	33,509	....
Kulyk, Oristeen M.	38,391	....
Kuntz, Margaret I.	24,201	....
Kuntz, Martin T.	28,369	....
Kuse, Eleanor J.	33,468	....
Kwan, Stephan	83,414	3,070
Kwasniak, Alice Janet	33,012	....
La Greca, Julia M.	22,082	....
Labelle, Karon	23,207	....
Lafontaine, Annette J.	24,424	....
Lake, Catherine	22,574	....
Lalonde, Deborah A.	36,243	2,648
Lamberty, Connie L.	22,860	....
Lang, Robert J.	37,393	....
Lang, Valerie E.	20,632	....
Langen, Beverley	20,072	....
Langford, Sandra	34,765	....
Langlois, Kathryn M.	41,073	....
Lanoway, Meron J.	47,879	....
Lapointe, Patrick M.	40,941	3,557
Lappin, Eleanor Marie	26,749	....
Lathrope, Elizabeth M.	42,072	....
Laturnas, Laurie A.	39,457	3,158
Latus, Bruce A.	24,239	....
Lauten, Catherine J.	23,744	....
Law, Michael M.	36,111	....
Lawrence, J. Peter	26,432	....
Lawrence, Stephen H.	39,547	....
Le, Minh Di	28,389	....
Leagh, Sunny	43,691	....
Leard, Lynne G. M.	20,996	....
Lee, Lucy	29,786	....
Leibel, Shirley A.	24,143	....
Leippi, Bruce L.	29,993	....
Lemieux, Melanie S.	29,536	....
Leniuk, Lois	23,901	....
Leonard, Karen	32,973	....
Leonard, Serge	31,321	....
Lepage, Joyce M.	29,386	....
Leslie, Andrew E.	27,001	....
Leslie, Barbara J.	22,385	....
Letkemann-Crane, Debra E.	23,043	....
Letnes, Deborah	24,766	....
Leugner, Loralyn N.	30,845	5,208
Lewis, Florine	22,213	....
Liick, Brent J.	24,684	....
Lindenas, Heather A.	36,243	....
Lintick, Estelle M.	21,271	....
Lipsey, Helen M.	33,018	....
Liskowich, Darlene M.	26,657	....
Listoe, Doris M.	24,232	....
Loewen, George H.	83,412	3,099
Lorje, Patricia G.	46,596	....
Lott, Lorna	39,304	2,161
Lowes, Phyllis R.	35,030	....
Lucas-Simpson, Marlette F.	26,144	....
Luciuk, Mary	21,626	....
Lukan, Gail M.	26,752	....
Lupichuk, Diane L.	22,730	....
Lutz, Elizabeth	20,996	....
Lynch, Heather R.	26,877	....
Lyons, M. Gloria	23,427	....
Lyster, Elizabeth Jane	41,395	....
MacDiarmid, D. Lynn	34,565	....
MacDonald, Georgina M.	35,856	....
MacDuff, Lois Theresa	27,683	....
MacNab, Carol L.	22,392	....
MacNeill, Greg	53,229	....
Mag-Atas, Renato C.	32,589	....
Maharaj, Mona L.	29,586	....
Mahon, Elizabeth	22,346	....
Mahovsky, Larry D.	46,658	3,009
Maier, Peter J.	24,232	....
Maksymiw, Doris C.	26,731	....
Malach, Stanley J.	75,708	5,236
Malazdrewicz, Edward	35,396	3,097

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses. — (Continued)

	Salaries	*Travel*
Malin, Susan J.	38,657	....
Mandzuk, Rosemary E.	23,515	....
Manegre, Brian	22,646	....
Mann, Myrna K.	35,530	....
Mann, Ranjit K.	33,733	3,163
Mann, Violet R.	22,841	....
Manship, Eileen J.	25,512	....
Manz, Karyn	26,135	....
Marbach, Pat O.	21,468	....
Marion, Selma D.	27,267	....
Markwart, Wallace H.	52,541	....
Marsden, Kim A.	20,630	....
Marshak, Esther	27,347	....
Marshall, Malita M.	42,124	....
Marshall, Patricia A.	30,270	....
Martens, Dorothy E.	47,123	....
Martin, Josephine A.	37,575	....
Martin, Marie V.	23,511	....
Martiniuk, Ramona A.	20,988	....
Martyn, Rita	22,794	....
Maskell, Melinda E.	30,484	....
Mason, Betty L.	26,847	....
Mason, Maureen	38,155	....
Matchett, Garnett	36,209	....
Matters, Lorne E.	23,837	....
Mayer, Isabelle C.	21,689	....
Mayoh, Barbara J.	20,543	....
Mazenc, Paulette S.	27,415	....
McAvoy, Heather E.	27,843	5,513
McCafferty, Michael R.	46,216	....
McCann, Rita E.	20,581	....
McCarron, Mary L.	44,181	....
McCaslin, Lynn	55,599	....
McCormack, Evelyn C.	36,818	....
McCracken, Beverley A.	35,848	....
McCudden, Donna M.	51,474	....
McCulloch, Deborah A.	21,766	....
McCullock, Bonnie L.	20,821	....
McDougall, Lorrie	22,160	....
McEwen, Wesley C.	21,969	....
McFadden, Linda	35,035	....
McGerray, Norman	23,862	....
McGillivray, Joyce A.	28,662	....
McGrath, Elizabeth	31,514	....
McGuire, Cheryl L.	28,095	....
McHugh, Haila J.	34,458	7,528
McKay, Janet L.	23,507	....
McKay, Joseph F.	37,474	....
McKay, Mary Ann	21,343	....
McKeen, Duane L.	28,502	....
McKenzie-Weinhandl, Karen Dawn	29,285	....
McKenzie, Douglas B.	21,548	....
McLaughlin, John F.	49,132	....
McLean, Donna M.	28,226	....
McLeod, Darlene	29,206	....
McLeod, Donna M.	28,143	....
McLeod, Hon. George M.	37,070	10,307

	Salaries	*Travel*
McMillan, Diane M.	21,434	....
McMillan, Murray R.	35,839	....
McMillen, Janice M.	56,702	....
McMillen, Penny L.	22,602	....
McNamee, Ivy E.	22,065	....
McNaughton, Margaret M.	41,668	....
McOuat, Russell Wayne	24,088	....
McPherson, Bernadette M.	24,427	3,074
McPherson, Viola	24,787	....
McQuirter, Lynn	24,187	....
Meeds, Darlene A.	24,563	....
Mehta, Mahendra S.	27,772	....
Meier, Bonnie Marie	36,103	....
Meikle, Vivian	32,343	3,007
Melia, Patrick	40,953	....
Mellon, Leanne G.	23,527	....
Merkel, Lorna J.	26,358	....
Mesinchuk, Helen A.	26,793	....
Messer-Engel, Karen K.	30,172	....
Metcalfe, V. Irene	29,005	....
Meyers, Deanna A.	21,011	....
Michael, Helen M.	21,061	....
Michaud, Denise P.	32,997	....
Michell, Sharon E.	31,290	2,294
Middlemiss, Bryan	60,685	....
Milette, Rosalie L.	26,476	....
Millen, John E.	24,361	....
Miller, Brian D.	27,398	....
Miller, Charlotte M.	36,243	....
Miller, Gwen	21,364	....
Miller, Irene I.	21,522	....
Miller, Robert Malcolm	45,205	....
Milligan, Laurey Jean	26,024	....
Mitzel, Brenda L.	30,234	....
Mizuno, Masahiro	30,141	....
Moffatt, Manda E.	35,044	....
Mogenson, Phyllis L.	23,029	....
Mogg, Cheryl E.	28,760	....
Mokelki, Lois J.	24,682	....
Mondor, Carmelle	34,870	....
Moneo, Daniel M.	29,662	....
Montain, Margaret J.	26,432	....
Montgomery, Marie R.	32,892	....
Mooney, Carol	27,736	....
Moore, Isabel C.	36,258	....
Moore, Kathleen V.	22,630	....
Moore, Linda N.	29,468	....
Moran, Mary A.	27,775	....
Morgan, Kathleen F.	24,075	....
Morhart, Kevin A.	22,909	....
Morley, Shirley J.	21,354	....
Morrow, Marilyn J.	36,243	....
Moskal, Patricia L.	32,170	....
Mowbray, John K.	39,292	....
Moyer, Catherine M.	34,992	....
Mudry-Lautsch, Marilyn	38,989	....
Muench, Colleen M.	36,243	....
Muirhead, Barbara W.	21,785	....
Mulhall, Sharon L.	32,385	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Muller, Marilyn S.	23,422	....
Mumford, Catherine Helen	23,482	....
Mungur, Mohamad	35,878	....
Munro, Reni D	25,506	....
Murphy, Vivian E.	27,951	....
Murray, Robert L.	50,991	....
Mushanski, Linda M	28,936	....
Nafziger, Donald W.	54,705	....
Nagle, Evelyn L	33,221	....
Naik, Verdant K. P.	36,364	....
Naujok, Ruby	35,213	3,485
Navarro, Oscar	23,548	....
Naviaux, Barbara A.	27,430	5,086
Neithercut, Karen S.	22,468	....
Nelson, Darcie L	30,168	....
Nelson, Eileen M.	28,669	....
Nelson, Matilda A.	40,164	....
Nett, Mary F.	21,288	....
Neumiller, Georgina C.	24,963	....
Newberry, Catherine L.	32,969	....
Newberry, Charlene R.	49,694	....
Nichol, James	43,753	....
Nicholaichuk, Terrence P.	47,833	....
Nicholl, Tim	29,979	....
Nickel, Erika	35,007	....
Nickel, Lucie T.	34,452	....
Nicol, Sheila A.	30,117	....
Nicolay, Sheree-Lee	30,765	....
Nielsen, Joyce Evelyn	32,603	....
Nikiforuk, Stella M.	20,997	....
Nixon, Luanne J.	21,601	....
Noble, Wendy D	22,295	....
Nolan, Lori A.	35,396	3,195
Nolin, Michelle J. J	27,940	....
Nordick, Carol	31,145	....
Norman, Dianne L.	36,240	3,149
Numrich, Kelly D.	24,462	....
O'Hara, Janice M.	34,155	....
O'Hara, Marjorie Joanne	40,206	....
Oborowsky, Wendlin P.	23,822	....
Obst, Patricia L.	22,606	....
Olenius, Karen J.	29,389	....
Oliver, Jean M.	24,187	....
Oliynyk, Lorna	48,427	....
Olson, Linda G	32,924	....
Omoth, June M.	26,015	....
Onishenko, Lloyd	40,592	4,265
Opitz, Marlene	29,942	....
Ornawka, Dolores	29,087	....
Ortman, Joan E	30,277	....
Ostafie, Cynthia C	30,845	2,357
Oucharek, Joan F.	36,243	....
Ouellette, Keith M.	32,515	....
Ovens, Bernice	30,859	....
Ozga, Donald J.	35,171	....
Padfield, Hazel D	37,762	....
Palidwor, Marion E	33,291	....
Palko, P. Dale	68,505	....
Palmer, Catherine R.	36,243	....
Palmer, Naomi	24,729	....
Paquin, Dr. Michael J.	23,371	....
Park, Shelley A.	37,928	....
Parker-Loewen, Deb	50,179	3,853
Parker, Kenneth W.	23,108	....
Parker, Vern H.	49,907	....
Parkes, Roberta B	36,243	....
Parkinson, Shirley C.	23,063	3,617
Parslow, Harry G	32,545	....
Patterson, Diane M.	24,484	....
Patterson, Joyce	29,374	....
Patterson, Rhonda M	32,110	....
Pattinson, Carla Mae	25,740	....
Paul, Lendra	29,871	....
Paulhus, Karen M.	21,797	....
Payne, Donna J.	22,737	....
Payne, Margaret J	20,996	....
Peardon, Isabelle	28,355	....
Peever, Esther M	32,116	....
Pekush, Jean	22,799	....
Pelletier, Gerard R.	38,391	....
Pelletier, Laurette D.	24,201	....
Pennington, Helen K.	21,547	....
Pepin, Cheryl D.	24,623	....
Pepin, Sharon F	24,172	....
Perry, Dr. Nicholas H.	42,950	8,778
Perry, Garry P	44,771	....
Petch, Betty	21,085	....
Peters, George	72,857	....
Peterson, Lee-Anne.	20,024	....
Peterson, Margaret A.	24,948	....
Petrie, Eleanore G	21,810	2,009
Petroski, Gregory F.	48,644	....
Petroski, Marilyn K.	28,957	....
Petz, Claudette L	21,889	....
Petz, Stephen	75,708	....
Phaneuf, Marian B.	29,221	....
Phillips, Dale	30,328	....
Phillips, Diane A.	24,443	....
Phillips, Joanne E.	41,638	....
Phillips, Shelly	22,154	....
Pierce-Colbow, Deanna J.	30,021	....
Pietras, Christina J.	35,462	....
Pilkey, Laurie A.	36,243	....
Piotrofsky, Glen M.	24,187	....
Pirowski, Andrzej F.	23,999	....
Plant, Gary D.	78,230	3,628
Pless, Marjorie F.	34,224	....
Pocha, Jane E	32,866	....
Podiluk, Karen	32,102	2,428
Podiluk, Walter	111,463	5,584
Poitras, Dianne M	28,581	....
Polding, Mary	41,904	....
Pope, Elizabeth	26,073	....
Porter, Betty M.	27,461	....
Porter, Jean I.	42,124	4,724
Posehn, Gayle S	27,310	....
Posten, Kathleen	24,187	....
Postma, Robert	32,769	2,076
Powers, Wayne	31,299	2,163
Prokopetz, Mary	23,185	....
Provencher, Julie C.	37,235	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenanco and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Provencher, Michael J.	35,262	....
Pryma, Veronica	24,187	....
Pulfer, Terri	21,113	2,338
Putz, James Kelvin	33,945	....
Pyne, Diane Marie	20,117	....
Quichuk, Frances	25,176	....
Quinlan, Colleen A.	34,438	....
Quinn, Anthony	32,879	....
Quinn, Trevor J.	56,832	4,297
Quist, Ronald	34,652	2,706
Qureshi, Abdul Mabood	49,172	....
Racicot, Irene I.	22,595	....
Rahm, Donald W.	28,354	....
Rahman, M. D. Khalilur	39,314	....
Rai, Leah Baylon	22,157	....
Raiche-Bogdan, Karen L.	25,629	....
Rak, Beverley Joanne	42,336	....
Rakochy, Anton N.	35,515	4,964
Ram, Dr. Suresh K.	44,887	....
Randall, David L.	58,065	....
Rathwell, Grant W.	43,294	....
Reay, Kathleen	29,598	....
Redekopp, Sharon M.	26,011	....
Regel, Frank J.	54,732	....
Regnier, Rosalind M.	35,167	....
Reid, Heather L.	27,410	....
Reilly, Thomas P.	48,513	....
Reimer, Bruce C.	33,666	....
Reimer, Karen G.	26,825	....
Rennie, Gale L.	22,609	....
Reschke, Eric E.	38,195	....
Richardson, Catherine A.	21,735	....
Richardson, Gordon G.	51,108	....
Richter, Kelly L.	48,051	....
Righetti, Brenda M.	53,552	....
Rindahl, Grace A.	42,110	4,723
Rindahl, Jay Alan	35,097	3,321
Rindero, Lois A.	35,856	....
Ring, Larry D.	31,304	2,647
Ritchie, Eleanor H.	36,025	4,165
Rivers, Joyce M.	24,187	....
Robertson, Bonnie R.	21,978	....
Robertson, Homer	36,360	2,440
Robertson, M. Yvette	38,355	....
Robinson, Donna M.	39,446	2,878
Robinson, Linda G.	31,122	....
Robinson, Shelley L.	27,288	....
Robinson, Sherry L.	27,288	....
Roettger, Joe R.	43,807	....
Rogal, Darolynn W.	21,011	....
Rogers, Barbara Louise	26,569	....
Rogers, Evelyn J.	21,011	....
Roll, S. Judith	36,258	5,268
Romanuik, Janette L.	24,172	....
Romanuik, Jerene L.	21,726	....
Rose, May A.	22,596	....
Rosette, Debbie M.	21,250	....
Ross, Marlene L.	35,044	....

	Salaries	*Travel*
Ross, Olga	23,361	....
Ross, Paul McLeod	21,624	....
Ross, Penny L.	35,309	....
Ross, Peter M.	22,902	2,273
Rothenburger, Evelyn K.	31,729	....
Rothwell, Irene L.	22,063	....
Rousseau, Gail	22,380	....
Ruckle, Charlotte M.	21,949	....
Rudichuk, Judith M.	36,258	....
Rudychuk, Margaret H.	36,258	....
Rushowick, Bonnie C.	36,956	....
Russell, Brenda A.	32,451	....
Russell, Patrick D.	39,321	....
Rutherford, Joyce	32,897	....
Ruthven, Myrna R.	30,845	5,081
Rutledge, Linda A.	24,073	....
Ryan, Carol A.	35,809	....
Sack, Penny Linda J.	31,441	....
Saganski, Julia	31,478	....
Sakatch, Olga H.	26,650	....
Salmers, Marlene	32,723	....
Salte, Charlotte A.	30,845	....
Salter, Lorne Michael	39,292	....
Samuel, Dr. Rahamin B.	99,936	....
Sanford, Patricia A.	48,784	....
Sankey, Allan L. H.	25,720	....
Sartison, Catherine I.	24,075	....
Sauer, Elaine E.	31,275	2,976
Sauer, Glenn M.	30,736	2,548
Sauer, Joanne M.	24,687	....
Saunders, Earl A.	52,182	....
Sayers, Eleanor M.	23,925	....
Sayyeau, Helen M.	21,897	....
Schafer, Dolores E.	24,187	....
Schiele, Lynn J.	27,023	....
Schiller, Yvonne	37,474	2,674
Schlosser, Deborah A.	20,444	....
Schlosser, Susan	21,032	....
Schmaltz, Jeannine	32,666	4,124
Schmaltz, Larry K.	25,419	....
Schnee, Dr. Paul F.	80,225	7,281
Schneider, Linda A.	25,321	....
Schneider, Richard M.	21,914	....
Schultz, Duane M.	40,820	....
Schussler, Kevin A.	25,085	....
Schweitzer, Elaine R.	23,655	....
Scobie, Kelly H.	55,022	2,609
Scott, Constance T.	20,996	....
Scott, Elaine M.	29,997	....
Scott, Ruby	20,986	....
Seaman, Kathleen Mary	38,091	2,909
Secondiak, Iris K.	32,594	....
Seed, Judy C.	29,402	....
Seel, Carol A.	21,011	....
Seeley, Phyllis Wendy	34,986	....
Seghers, D'Arcy Christine	37,952	....
Seghers, Willa Mabel Pearl	22,455	....

Schedule of Payments — *(Continued)*

Salaries. Services and Gratuities. and Travel. Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Selinger, Carol	24,981	....
Sellers, Betty J.	33,859	....
Seines, Sharon A.	36,258	....
Semchuk, Charlotte L.	22,881	....
Sendecki, Louise A.	20,996	....
Senga, Laura J.	30,098	....
Shalansky, Allan W.	56,161	4,281
Sharpe, Carol Ann	21,081	....
Shatford, Jill	36,083	6,352
Shaw, Bonnie L.	36,243	....
Shaw, Charles Andrew	38,593	7,959
Shaw, Michael Frank	64,143	....
Sheppard, Bonny J.	21,945	....
Shpak, Mary C.	24,359	....
Sidaway, Frederick J.	37,652	....
Siemens, Linda	26,348	....
Siemens, Lloyd	47,004	....
Sier, Edward L.	36,468	....
Siermachesky, Karen A.	34,443	2,701
Sifert, Debra J.	21,011	....
Sigfusson, Eugene A.	47,083	....
Sigurdson, Esther	34,246	....
Silvester, Paul V.	35,089	....
Silzer, Betty A.	21,649	....
Silzer, John C. Kent	58,371	....
Simmons, James C.	50,053	2,352
Simon, Doreen	26,110	....
Simpson, Frances M.	22,789	....
Simpson, Frank L.	62,535	....
Simpson, Shirley M.	24,187	....
Sinclair, Julie	27,463	....
Sinclair, Thomas C.	35,012	....
Sinnaeve, Catherine A.	22,331	....
Skamanis, Valerie A.	36,470	....
Skinner, Sharon J.	32,997	....
Skolrood, Lawrie E.	23,427	....
Skorobohach, Johnny E.	26,483	....
Smith, David J.	36,232	6,971
Smith, Elizabeth	27,375	....
Smith, Frances R.	49,392	....
Smith, Marylynn T.	45,045	....
Smith, Sidney C.	61,137	....
Smith, Winnifred J.	20,991	....
Sojonky, Stan	59,940	2,707
Solanik, George F.	21,644	....
Solie, Wayne C.	33,374	....
Sorochuk, Marion W.	21,114	....
Soron, Paul A.	30,226	....
Spence, Cheryl	25,857	....
Spencer, Lee K.	45,453	7,445
Spielman, Lea M.	20,076	....
Spiess, Susan S.	28,877	....
Spitz, Angela R.	37,573	5,595
Sproxton, Lefa L.	45,341	....
Stabbler, Theresa	32,001	....
Stadnick, Lorinda Lee	21,150	....
Stallard, Anne	22,076	....
Stanicki, Sharon M.	23,051	....
Startup, Kenneth D.	34,172	....
Starycki, Dora Marion	34,957	....
Steckhan, Edna K.	39,024	2,147
Steele, Louise F.	20,920	....
Steele, Scott O.	37,174	....
Steen, Howard D.	39,534	....
Steer, Sydney E.	23,892	4,024
Stephen, Mark	33,050	....
Stephenson, Teresa J.	26,846	....
Stevenson, Marilyn E.	35,007	....
Stewart, Kaija Leena	35,030	....
Stewart, Vivianne B.	38,332	2,150
Stimpson, Judy	37,649	....
Stockdale, Donna	22,606	....
Stockham, David J.	43,208	....
Stone, Robert G.	40,502	5,676
Stoppa, Anthony J.	30,040	....
Stover, Dr. E. Diane	51,863	....
Strand, Linda M.	52,221	2,785
Strange, Tracey L.	34,828	....
Streeton, Patricia G.	36,357	....
Stromberg, Patricia A.	46,783	....
Strueby, Gail M.	31,038	....
Strus, Rita	20,759	....
Stumborg-Rosin, Virginia L.	36,258	....
Sullivan, Nora Mae	44,167	....
Sunley, Shelly J.	20,370	....
Suryam, Rama D.	21,686	....
Sutton, Richard G.	35,284	....
Suwala, Peter M.	50,427	....
Sveinson, Brian D.	26,238	....
Swann, Sharyn	35,845	....
Swanson, Evelyn Frances	60,555	....
Swystun, Lunette L.	31,290	2,738
Symons, Valerie M.	24,393	....
Szarkowicz, Karen C.	21,476	....
Szeman-Wolitski, Donna J.	34,155	2,005
Tan, Gabriel	26,208	....
Tatarinoff, Lubov	27,056	....
Tataryn, Alice I. H.	31,449	....
Tataryn, Denise M.	23,880	....
Tate, Linda	21,438	....
Taves, Elsie E.	29,598	....
Taylor, Ardyce L.	23,201	....
Taylor, James	28,689	2,953
Taylor, Pamela A.	22,031	....
Tejszerski, Judith M.	30,488	....
Ternes, Patricia	23,427	....
Ternes, Ronald J.	41,146	....
Terry, Douglas E.	35,975	....
Terry, R. Gordon	42,141	....
Thackeray, Anna M.	22,144	....
Thiel, Debra	24,187	....
Thiessen, Wilfred C.	21,647	....
Thom, Wendy D.	25,431	....
Thomas, Loretta	22,906	....
Thompson, Beverly M.	40,282	....
Thompson, Gail	23,638	....
Thompson, Howard S.	37,495	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Thomson, Gayleen A.	29,466	....
Thomson, Karen A.	26,358	....
Thorn, Morley James	48,976	7,941
Timmons, Valerie A.	22,102	....
Titus, Boris	62,083	....
Tkatchuk, Alvin	28,897	7,016
Tobin, Marjorie Ann	34,219	....
Tochor, Lorraine M.	36,044	....
Todd, Alexander N.	44,670	....
Tolley, Jean	38,391	....
Tondell, Judith R.	38,377	3,516
Tonnies, A. Dianne	37,356	6,643
Topping, Catherine M.	33,324	....
Torfason, Laura	20,649	....
Toth, Larry B. A.	38,248	....
Toth, Patrick A.	40,592	....
Traish, Alan	50,991	5,172
Tran, Xiem	21,816	....
Treble, Ronald G.	37,484	....
Tremblay, Laraine	42,110	....
Tremmel, Joyce M.	41,667	....
Tretiak, Helen T.	24,911	....
Trew, A. Douglas	56,331	....
Trew, Pauline M.	24,416	....
Tuchscherer, Maria	24,219	....
Tuchscherer, Rosalie M.	37,774	....
Tufts, Delores A.	24,072	....
Turanski, Dr. James J.	36,903	....
Tyckon, William J.	35,500	....
Tymiak, Patricia A. M.	22,925	5,183
Tyminski, Beverly Dale	24,172	....
Urban, Ann-Marie	30,148	....
Urbanoski, Vincent L.	58,034	....
Urquhart, Debra F.	34,205	....
Vachon, Elisabeth	21,015	....
Van Dijk, Donna L.	24,488	....
Van Hulzen, Lubertus	24,857	....
Vanhavere, Lynda	38,579	....
Vargo, Loren H.	53,374	....
Veitenheimer, Kevin R.	39,831	....
Venne, Wendy	24,271	....
Verbeem, Sandra J.	22,820	....
Vermette, Judy	23,989	....
Vogelsang, Roger A.	23,985	....
Vogt, Patricia A.	20,676	....
Volk, Audrey	22,472	....
Vossen, Elizabeth O.	35,032	....
Vossen, Martin H.	42,139	....
Wadsworth, Laurie A.	32,918	....
Waffle, Richard D.	31,665	....
Wagner, Alvin A.	36,456	8,693
Wagner, Janice Y.	39,047	....
Wagner, Leslie A.	33,846	....
Wagner, Linda E.	22,630	....
Wagner, Valerie A.	38,867	....
Waker, Elizabeth	21,695	....
Waldbillig, Corinne J.	21,289	....
Walker, Angela	22,802	....
Walker, Gwen	22,090	....
Walker, Robert A.	47,882	....
Walker, Wilhelmina J.	24,187	....
Wall, Monica L.	23,536	....
Wallace, Margaret C.	28,593	....
Wallace, Robin Gail	28,444	....
Wallace, Ronald B.	47,882	....
Wallin, Ray E.	36,925	....
Walmsley-Kambeitz, Frances D.	39,123	4,175
Walsh, Nola J.	21,046	....
Wandler, Barbara E.	24,187	....
Wanner, Brian P.	33,282	....
Ward, Alice G.	22,505	....
Ward, Joan D.	21,768	....
Warren, David Donald	68,668	....
Warriner, Valerie B.	56,282	....
Waschuk, Ronald	66,898	3,637
Wasylenko, Karen R.	40,062	....
Wasyluk, Bonnie	22,144	....
Wasylynka, Theresa	21,895	....
Waterfield, Frances	21,911	....
Watkins, Carollyne Hope	20,988	....
Watler, Donald C.	80,225	8,696
Watley, Louise C.	51,034	....
Watling, Patricia	26,418	....
Watt, Heather	24,573	....
Watt, Kelly R.	20,286	....
Watt, Krysta A.	33,182	....
Watt, William P.	34,003	....
Wawrykowych, Helen	23,135	....
Wayne, Norman W.	29,933	....
Weafer, Linda M.	24,753	....
Webster, Kenneth R.	21,188	....
Weedmark, Gerald	20,356	....
Weinberger, Dr. Alex S.	58,175	....
Weisbrod, Myrna L.	23,245	....
Weist, Brian L.	39,092	....
Weist, Janet C.	28,663	....
Wellsch, Max A.	47,919	....
Welykochy, Donna	24,187	....
West, Roy	74,659	5,735
Weum, Lance T.	23,192	....
Wharton, Terence M.	44,670	2,677
White, Ian R.	49,355	....
White, Terry C.	31,427	....
Whiteside, Joan E.	42,110	2,242
Whitmore, Pamela Marie	32,652	....
Wick, Judith M.	34,919	....
Wiens, Jean E.	37,426	....
Wiesner, Yvonne M.	26,144	....
Wildeman, Theresa M.	22,675	....
Wilgosh, Myrna D.	21,282	....
Wilkie, Debbie A.	29,844	....
Wilkie, Kenneth J.	24,099	....
Willis, Carol A.	21,731	....
Willson, Stanley	44,152	....
Wilmot, Jane L.	21,752	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses — (Concluded)

	Salaries	Travel
Wilson, G. Bernice	38,088	....
Winterholt, Sonia	21,407	....
Wirtz, Elaine I	35,007	4,416
Wiseman, Mary E	35,007	....
Witt, Sharon	25,804	....
Wittal, Juanita Esther	37,775	....
Wolfe, Joyce M	21,599	....
Woloshyn, Clarence R.	49,884	....
Woloski, Joseph	22,380	....
Woloski, Roy	28,838	....
Wong, Ruth Mui-Sin	41,922	7,310
Wood, Mavis A	45,569	....
Wood, Raye A	39,499	....
Wood, Roberta F	26,066	....
Woods, Bryan R	39,153	....
Woods, Shirley A	37,013	....
Woods, Teresa Lynne	22,378	....
Woodward, Maxine J	39,775	3,545
Worbey, Hannah Mary	36,198	2,620
Worrell, James W	41,209	....
Wotherspoon, Debora R.	35,672	....
Wright, Debra L.	33,511	....
Wright, William L	38,579	6,162
Wunder, Mary Lynne	36,258	4,826
Wunsch, Carmen R	21,147	....
Yarske, John I.	37,418	....
Yaschuk, Pauline	23,454	....
Yates, Donald Mathew	23,254	....
Yathon, John J.	33,272	....
Yaworsky, R. Daniel	52,880	....
Yeates, Glenda	47,041	....
Yee, Lynne M	21,880	....
Yost, Lynda L	39,581	....
Young, Andrea Wynne	42,432	....
Young, Barry G	51,337	....
Young, Bonnie L	31,639	....
Young, Neil	35,892	....
Zacharuk, Ivan A	24,243	....
Zadorozny, Rosslyn M	46,756	....
Zahaik, Joyce G.	32,691	....
Zahara, L. Shannon	21,011	....
Zales, Paula A	32,676	....
Zarazun, Allan M.	37,810	7,868
Zarycki, Edwin P.	32,154	....
Zemore, Dr. Judith A.	49,830	....
Zimmer, Aileen H	24,187	....
Zimmer, Lorna	26,589	....
Zimmerman, Shirley M	28,232	....
Ziolkowski, Veronica L.	24,187	....
Zubkow, Shirley	21,297	....
Payees under $20,000	10,179,424	....
Other Travel:		
Abe's Bus Service	....	6,728
Air Canada	....	92,987
Air North Ltd	....	3,870
Alfred Billette Taxi	....	2,811
Anderson, Colette L.	....	2,391
Armstrong, Avril E	....	2,133
Ayer, Janet L	....	2,003
Backlin's Ambulance Service	....	14,918
Battlefords Ambulance Care Ltd.	....	31,999
Beauval Taxi	....	31,778
Bessborough Hotel	....	4,646
Best, Dana	....	2,199
Blaine Lake Ambulance Care	....	3,506
Boychuk, Warren S	....	2,128
Button, Gordon W.	....	2,050
Canoe Lake Taxi	....	28,295
Canora Ambulance Care (85) Ltd.	....	14,802
Capital Cab (1968) Ltd.	....	3,660
Carscadden, Janis F	....	3,733
Catchuk, Nick	....	2,490
Central Butte Ambulance Service	....	2,663
Clarke's Bus Service Ltd.	....	44,705
Clearwater Bus Charter	....	21,549
Corrigal's Taxi	....	27,299
Crestvue Ambulance Service	....	17,907
Cross, Ken B	....	2,104
Cudworth Area Municipal Road Ambulance District	....	6,254
Cumberland Bus Lines	....	4,500
Dauvin Taxi	....	47,183
Dauvin's Bus Charter	....	85,665
Dayal, Dr. Naveen R.	....	2,097
Deroose, Judith L.	....	2,050
Doris Aubichon Taxi	....	21,948
Duck Mountain Lodge Inc.	....	2,392
Elk Point and District Ambulance Service Ltd.	....	2,298
Flin Flon Ambulance Service	....	9,015
Fort McMurray, City of	....	6,768
Frank Iron Taxi	....	17,500
Gattinger, Clayton James	....	3,558

Schedule of Payments — *(Continued)*

Other Travel: — (Continued)

	Salaries	Travel
Gheyssen, Sharon E.	....	4,830
Hammell, Karen R.	....	2,456
Hanson, Jeanette M.	....	2,427
Holiday Inn Ltd.	....	2,192
Humboldt Ambulance Service Ltd.	....	6,565
Indian Head and District Ambulance	....	3,073
Jack's Taxi Ltd.	....	2,056
James McDonald, McDonald Taxi	....	5,480
Jeff's Taxi	....	27,770
Jim's Taxi	....	2,425
Kadachuk's Taxi	....	47,493
Keil, Fern L.	....	2,393
Kelvington Ambulance Care Ltd.	....	10,104
Kindersley and Area Road Ambulance District	....	2,062
Kipling and District Road Ambulance Service	....	2,059
Kurtz, Maureen L.	....	3,345
La Ronge Ambulance Care	....	36,088
La Ronge United Cabs Ltd.	....	2,880
Langenburg Union Hospital Ambulance Service	....	6,772
Leader Union Hospital Ambulance	....	5,903
Lemieux's Ambulance Service	....	4,519
Lifeline Ambulance Service Ltd.	....	36,650
Linklater, Gilbert	....	2,025
Lloydminster Emergency Care	....	4,581
M. D. Ambulance Care Ltd.	....	162,200
Marg's Taxi	....	58,807
Marshall's Ambulance Service	....	8,097
McKay's Taxi Service Inc.	....	27,733
Meadow Lake Municipal Road Ambulance	....	19,045
Melfort Ambulance Service	....	11,825
Melville Ambulance Association	....	7,472
Midway Ambulance Care Ltd.	....	7,566
Moen, Ernest E.	....	4,742
Morand, Bishop Blaise	....	3,148
Mr. Art McCallum (Arts Taxi)	....	77,473
Murray, R. G.	....	2,625
Nipawin Ambulance Service	....	21,632
Northland Taxi	....	8,246
O'Donnell, Barb	....	2,101
Parkland Ambulance Care Ltd.	....	57,665
Pat's Taxi	....	5,866
Patuanak Taxi	....	26,508
Prairie Ambulance Care Ltd.	....	3,948
Preeceville Ambulance Service	....	5,252
Quill Plains Ambulance Care	....	3,149
R & L Ambulance Service	....	6,700
R.A.M.R.A.D.	....	100,489
Ralph Dorion Taxi	....	2,750
Rays Taxi	....	9,104
Redvers Hospital Ambulance Service	....	2,526
Regina Cabs Ltd.	....	2,800
Reidy Travel	....	2,943
Ring, Dr. Edward	....	6,126
Rodine, Amber	....	3,551
Rosthern and District Ambulance Care	....	6,820
Ruby Dorion Taxi	....	22,961
S & V Taxi	....	4,123
S. E. Associated Ambulance	....	5,354
S.J.M. Communications Services Ltd.	....	6,000
Saskatchewan Property Management Corporation	....	1,965,909
Saskatchewan Transportation Company	....	20,842
Saskatoon Radio Cabs Ltd.	....	3,294
Sauder, Gwendolyn M.	....	5,338
Seevaratnam, Dr. David M.	....	2,820
Shamrock Ambulance Care Inc.	....	19,642
Sinfonia Travel Bureau	....	3,251

Schedule of Payments — *(Continued)*

Other Travel: — (Concluded)

	Salaries	Travel
Souris Ambulance Service 1988 Ltd.		7,610
Souris Ambulance Service Ltd.		3,578
Spiritwood Ambulance Care Ltd.		13,690
St. Martin's Hospital		3,921
Stroh, Wendel B.		6,158
Sunshine Travel		14,409
Supreme Ambulance Care (1987) Ltd.		4,429
Swift Current and District Ambulance Service		16,538
Syd. W. Wilson		14,530
Tataryn, Richard E.		2,494
Tholl, Betty M.		2,650
Tinker's Enterprizes Ltd.		66,633
Tisdale Ambulance Care Ltd.		7,038
Touchwood Ambulance Care		3,201
Town Cab		2,048
Victor Cummings Taxi		34,743
Wakaw Ambulance Service		2,164
Wald's Ambulance Service		7,372
West Wind Aviation Inc.		6,203
Wilderness Taxi		29,954
Wilkie Union Hospital Ambulance Service		5,354
Will Inns Prince Albert		2,422
Payees under $2,000		716,919
	$ 55,649,316	$ 5,239,755

Other Expenses:

Abbott Laboratories Ltd.	$ 291,390
Acaster, Dr. G. R	12,223
Acklands Ltd	321,780
Ahlijah, Dr. William K.	111,760
AHS/Canlab	236,328
Air North Ltd	11,874
Air Ronge, Northern Village of	12,037
Air-Sask Aviation Ltd	92,730
Alberta Government Telephones	12,859
Alfa-Laval Ltd. Industry Division	58,886
Allied Denture Clinic	19,906
Amersham Canada Ltd	27,977
Anderson, Brian	13,420
Anderson, Morris	11,250
Anholt, Dr. R. R.	12,365
Antosh, Dr. W. R.	18,523
API Laboratory Products Ltd.	31,090
Apotex Inc.	18,982
Apple Canada Inc	34,505
Archer, Dr. Adrian J.	29,578
Ash Temple Ltd.	19,892
Associated Respiratory Services Associates Ltd.	1,463,053
Athabaska Airways Ltd.	134,718
Atrium Optometric Group	15,204
B & D Plastics Ltd	12,857
Backlin's Ambulance Service	34,543
Balakrishnan, Dr. Pradeep	107,675
Banik, Dr. T. K.	34,016
Baqir-Husain, Dr. Syed	108,271
Barker, Dr. M. P.	57,377
Barschel, Dr. James Paul	45,257
Battlefords Ambulance Care Ltd	10,433
Battlefords Union Hospital	28,206
BDH Inc.	18,670
BOM Information Systems Ltd.	375,672
Beauval, Northern Village of	10,525
Becton Dickinson Canada Inc	72,685
Beesley Dr. G. Paul	13,830
Bernier's Millwork	11,509
Beug, Dr. Sandra	19,578
Bi-Rite Drugs Ltd.	13,821
Bio-Rad Laboratories (Canada) Ltd.	61,308
Blaine Lake Ambulance Care Ltd.	11,240
Boardman, Dr. B. M.	25,348
Boehringer Mannheim (Canada) Ltd.	10,276
Bookhalter, Dr. Paul	12,835
Booth/Kangas Architects	21,523
Borody, John A.	18,273
Boulanger, Estelle	21,717
Brathwaites Oliver Medical Inc.	67,426
Brigdens Printers & Publishers	41,959
Britton, Dr. Charles	10,163
Brown & Associates Advertising Inc.	52,714
Brunswick Filing Systems Inc.	11,436
Buckwold's Ltd.	11,191
Buffalo Narrows Airways Ltd.	68,328
Buffalo Narrows, Northern Village of	13,236
Burns Meats Ltd.	21,816
Business Flights	14,147
C & M Airways (1985) Ltd.	245,001
Campbell & Degelman, Drs.	10,053
Canada Jet Charters Ltd.	15,811
Canada Packers Inc.	74,667
Canadian Airlines International	17,460
Canadian Bank Note Co. Ltd.	10,716
Canadian Council on Health Facilities Accreditation	15,300
Canadian National Institute for the Blind	114,101
Canarama Pharmacy Ltd.	11,347
Canora Ambulance Care (85) Ltd.	31,789
Canox	25,666
Carlton Court Dental Lab	17,184
Carnegie, Dr. C. M.	38,790
Centax	14,835
Centennial	19,632
Chan, Donna	18,431

Schedule of Payments — *(Continued)*

Other Expenses: — (Continued)

Chaplin, Kruegar & Hayes	13,749
Chin, Dr. Gordon	34,758
Chow, Dr. Lyn K	18,428
Ciba-Corning	40,662
Clark, Dr. B. C.	11,260
Classic Dental Lab	12,045
Co-operators Data Services Ltd.	1,183,005
Cole Bay, Northern Hamlet of	11,825
College of Dental Surgeons of Saskatchewan	9,252,221
Commercial Data Systems Ltd.	61,367
Commercial Printers Ltd.	13,912
Compushare Ltd	32,462
Computerland	62,681
Connaught Laboratories Ltd	1,235,378
Coopers & Lybrand	30,307
Corporate Strategy Group	163,756
Crestvue Ambulance Service Ltd	51,222
Crownpaper	12,098
Cumberland House, Northern Village of	11,605
Dahlberg Hearing Systems	15,445
Dairy Producers Co-op Ltd	52,421
Dasilva Enterprise	13,409
Data Business Forms Saskatchewan	160,300
Dayal, Dr. Naveen R	95,478
Decima Research Ltd	144,468
Department of Economic Development & Tourism	16,320
Derges-McPhadden	13,100
Dickens, Joyce	21,098
Dictaphone Canada Ltd	16,141
Dome Advertising Ltd	11,836
Dome Media Buying Services Ltd	1,128,586
Dovich, Dr. S.	14,984
DRG Globe Envelopes	28,959
Durkin, A.	267,584
Dyck, Dr. W. G.	11,125
Earmold Design (Canada) Inc.	47,079
Ellis, Robert D	11,204
Engel, Elvira E	14,890
Factory Optical Outlet	10,580
Fair, Dr. D. J.	12,984
Farr, Berva	11,250
Faxon Canada Ltd	57,588
First City Trust Equipment Financing Group	75,628
Fisher Scientific Ltd	74,207
Forbes Anderson Press Ltd	64,867
Frier's Pharmacy	11,866
Gabriel, Dr. Agnes M	17,928
Gaudet, Dr. E. J.	15,234
Geanel Restaurant Supplies Ltd	13,045
General Recorders Wascana	39,936
Gersten, Dr. S. H.	20,680
Gibco Canada Inc.	14,176
Grand & Toy	28,204
Great West Auto Electric Ltd	75,739
Greedharry, Dr. D	102,007
Green Lake, Northern Village of	13,675
Hadsco Hearing Aid Dealers Supply (1981) Ltd.	48,536
Halstead Denture Clinic	14,811
Hanscomb Consultants Inc.	26,582
Harder, Dr. L. H.	25,183
Harper, Dr. D. J.	14,094
Harris Systems Ltd.	29,461
Harvey's Home Centre	57,848
Health Sciences Centre	40,172
Henderson, Dr. James D.	13,597
Herve, Dr. Joe M.	37,452
Hewlett Packard Canada Ltd.	12,118
Ho, Dr. Lawrence W. Y.	12,872
Hoechst Canada Inc.	53,837
Hoffmann-La Roche Ltd	17,424
Holmes, Dr. J. R.	13,817
Hospitals In-Common Laboratory Inc.	12,463
Houghton Boston Printers & Lithographers Ltd	17,720
Hunter, Ross, Turnbull, Drs.	17,471
Hussain, Dr. M. Z.	21,415
Ibarreta, Dr. Nelson Y.	98,250
ICN Canada Ltd.	34,130
Ile a la Crosse, Northern Village of	11,490
Imed Canada Inc.	17,788
Incstar Corporation	11,820
Independent Optical Ltd.	13,227
Ingram & Bell Medical	57,849
Inland Audio Visual	21,584
Institut Armand-Frappier	51,485
Inter Medico	28,397
International Diagnostic Services Ltd.	14,080
International Hearing Aids Ltd.	53,562
Ivens Medical Equipment Sales Ltd.	14,948
J. A. Preston of Canada Ltd.	10,239
Jackson Air Services Ltd.	69,295
Janko Dental Lab Ltd	12,571
Janzen, Dr. G. H.	22,119
Janzen, Dr. J. G.	11,712
John Coutts Library Services Ltd.	25,087
Johns Scientific Inc.	16,802
Jollys Veterinary and Surgical Supplies	68,066
Judd, Dr. Andrew S.	53,557
Julian, K.	193,238
Kallestad Canada Inc.	70,113
Kamsack Ambulance Care	16,586
Katz, Dr. R. A.	10,988
Kays Ltd.	14,943
Kelly Services Ltd.	122,872
Kelvington Ambulance Care Ltd.	20,973
Kindersley Union Hospital Ambulance Service	15,618
Kodak Canada Inc.	78,114
Kost, Dr. G. M.	18,957
Kurtz, Maureen L	11,250
L.D.T. Consulting Inc.	28,971
La Loche, Northern Village of	12,641
La Ronge Aviation Services Ltd.	26,172
La Ronge Medical Clinic	26,629
Lakeland Council for Personal Development	11,564
Lange, Dr. T. D.	17,154
Lawson Business Forms (Saskatchewan)	48,711
Lemieux's Ambulance Service	18,666
Leonard Fysh Limited	10,797
Lewis, Dr. Vincent	10,901
Lifeline Ambulance Service Ltd.	25,977
Livingstone, Dr. Jeffrey	16,162
Lloydminster Emergency Care	12,794
M & T Oxygen Ltd.	129,655
M. D. Ambulance Care Ltd.	13,571
M.I.T. Flightexec Inc.	15,555
MacDonalds Consolidated Ltd.	48,948
Mahan, Dr. E. A.	10,146
Management Systems Ltd.	83,735
Manohar, Dr. P.	65,002
Manpower Temporary Services	180,495
Marcelo, Dr. M. S.	110,766
Marshall's Ambulance Care	24,577
McCoy's Drugs	27,574
McNeil Pharmaceutical (Canada) Ltd.	15,608
Meadow Lake Municipal Road Ambulance	13,134
Mecta Corporation	10,174

Schedule of Payments — *(Continued)*

Other Expenses — (Continued)

Medicell Inc.	12,812
Medigas Saskatchewan	86,781
Medox	175,024
Melfort Ambulance Service	15,505
Merck Frosst Canada Inc	129,659
Mercury Graphics Corporation	30,277
Merit Printing Ltd.	31,576
Merrell Dow Pharmaceuticals (Canada) Inc.	73,212
Meyers, Dr. Craig R.	24,636
Michel Village, Northern Hamlet of	12,125
Micro Products Ltd.	11,756
Mid-Way Distributors (1980) Ltd.	35,496
Midway Ambulance Care Ltd.	31,662
Miles Canada Inc.	15,432
Millardair Ltd.	15,839
Mills, Linda	18,391
Minister of Finance	147,085
Mirchandani, M. G.	91,122
Mistry, Dr. Prabhudas	73,105
Moen, Ernest E.	11,250
Mohawk Data Sciences Canada Ltd.	36,603
Mokleby, Dr. Tor S.	15,574
Moore Business Forms & Systems Division	24,630
Morand, Bishop Blaise	11,250
Morrissey, W. K.	34,375
Murray, Dr. Robert	31,584
Mylvaganam, Dr. R. R. X.	91,482
Nagel's Audio Visual Sales & Service Ltd.	21,174
National Business Systems Inc.	1,087,465
National Food Distribution Centre for the Treatment of Hereditary Metabolic Diseases Inc.	53,179
NCS Diagnostics Inc	28,123
NDL Saskatchewan	27,591
Nightingale Nursing Group Inc	53,298
Nipawin Ambulance Service Ltd.	45,189
Nipawin Medical Group	12,667
Nordon Drugs	58,581
North Battleford, City of	12,061
Novopharm Ltd.	27,632
Nu-Look Optical Ltd.	13,159
Odonto Corporation Ltd.	22,448
Olson, Dr. B. R.	16,037
Olver, Sen, Diakow, Drs	40,814
Optical Department Community Clinic	18,108
Organon Teknika Inc.	108,355
Oxoid Canada Inc.	14,303
P. A. Foundry Ltd.	153,254
Palko, P. Dale	20,321
Pantazopoulos, Dr. George	109,302
Paperworks Inc.	19,039
Paragon Orthotic Laboratory	38,955
Paramsothy, Dr. Rasiah	101,146
Parkland Ambulance Care Ltd.	28,177
Parsons Airways Northern Ltd.	11,743
Pasqua Hospital	19,117
Patuanak, Northern Hamlet of	11,418
Pharmaceutical Research & Analysis Laboratory	40,650
Pharmacia	53,310
Philips Electronics Ltd.	13,407
Phoenix Residential Society	29,498
Phonic Ear Ltd.	92,443
Pinehouse Airways Ltd.	14,257
Pinehouse, Northern Village of	10,744
Pitney Bowes of Canada Ltd.	16,771
Podiatric Specialties Ltd.	10,763
Poitras, Dr. P. M.	13,817
Porter, Clara Inez	26,917
Prairie Computers	54,581
Prairie Graphics Industries Ltd	20,536
Prairie Medical Ltd	55,033
Precision Denture Clinic	18,774
Preeceville Ambulance Service	32,618
Printcraft Ltd	18,421
Provincial Treasurer of Alberta	84,210
Purolator Courier Ltd	16,404
Quality Dental Lab	42,439
Queen City Copy Division of Paperworks Inc	24,766
Quill Plains Ambulance Care (1983) Ltd.	10,300
R & L Ambulance Service	15,552
Rainbow Youth Centre	11,459
Rajendra, Dr. Jegapathy	115,873
Ready Oxygen Ltd.	22,388
Receiver General for Canada Correctional Service of Canada	627,436
Reebye, Pratibha N.	19,729
Regina General Hospital	45,588
Regina Sports & Physiotherapy Clinic	483,981
Rhone-Poulenc Pharma Inc	18,881
Riekman, Dr. George A.	14,392
Ring, Dr. Edward	37,281
Ritchie, Dr. R. Scott	41,318
RJR MacDonald Inc.	23,638
Roberts & Poole Communications	1,127,011
Roberts, Dr. Cam	14,905
Ross, Dr. A. S.	10,255
S. E. Associated Ambulance	30,194
S.J.M. Communications Services Ltd.	24,635
Saleh-Hanna, Dr. Samy	99,734
Saleh, Dr. S. M.	112,989
Sandy Bay, Northern Village of	12,450
Sanjeev, Dr. D.	12,622
Sarstedt Canada Inc	35,997
Sask Tel	1,799,141
Saskatchewan Abilities Council	3,214,112
Saskatchewan Diversified Industries	10,393
Saskatchewan Government Insurance	31,017
Saskatchewan Government Printing Co.	89,492
Saskatchewan Hearing Aid Plan	87,104
Saskatchewan Home Care Association Inc	13,385
Saskatchewan Hospital Bazaar Account	57,174
Saskatchewan Hospitalization Fund	21,567
Saskatchewan Housing Corporation	17,950
Saskatchewan Institute of Applied Science & Technology	328,200
Saskatchewan Legal Aid Commission	74,309
Saskatchewan Prescription Drug Plan	943,591
Saskatchewan Property Management Corporation	12,147,027
Saskatchewan Public Service Commission	123,308
Saskatchewan Transportation Co.	11,762
Saskatoon City Hospital	12,478
Saskatoon Drug & Stationery Co. Ltd.	22,220
Saskatoon Physiotherapy Associates	319,042
SaskAuto Motor Vehicle Division	19,679
Savin Canada Inc.	14,617
Schaan Healthcare Products Inc.	320,293
Schell, Patsy	21,927
Scientific Products and Equipment	14,208
Scott National	61,937
Seevaratnam, Dr. David M.	88,262
Seminiano, Dr. P.	93,562
Shamrock Ambulance Care Inc.	49,865
Shankar, Dr. S. Udaya	60,651
Sherwood Village Optical Ltd.	29,297

Schedule of Payments — *(Concluded)*

Other Expenses — (Concluded)

Shiffman, Dr. Jack	22,800
Shrikhande, Dr. Satish	99,601
Siemens Hearing Instruments Ltd	88,933
Smithwick's Physiotherapy	414,119
Snowbird Aviation Ltd	27,884
Society for Treatment of Autism (Calgary Region)	17,304
Soltys, Dr. Kevin	14,106
Sooriabalan, Dr. T	95,954
Soquelec Ltee	230,500
Souris Ambulance Service Ltd	20,997
Souris Valley Regional Care Centre	328,285
Southam Paragon Graphics	121,529
Southern Aviation Ltd	33,454
Spiritwood Ambulance Care Ltd	18,767
Squibb Canada Inc	26,429
St. George's Hill, Northern Hamlet of	12,978
St. Paul's Hospital (Grey Nuns) of Saskatoon	37,324
Stadnyk, Dr. Irwin	11,120
Stapleford Pharmacy	13,199
Starkey Labs — Canada Ltd	516,398
Stevens & Son Ltd	49,265
Stewart & Stewart Physio. Inc	284,806
Success Office Systems	39,809
Sveinson, Brian D	17,982
Swift Current & District Ambulance Service Ltd	57,287
Syva Canada	34,738
Tanner, Dr. D. M.	13,580
Tarrill Envelopes Ltd	24,959
Technicon Canada Inc	143,582
Thangaroopan, Dr. A	81,654
Thomas, Dr. B. L.	28,632
Tisdale Ambulance Care Ltd	25,584
Tru Fit Denture Clinic	12,982
Turner, Holly	11,895
Tynan, Dr. J. J.	11,607
Tynan, Dr. M. M.	15,146
Uhman, G.	17,872
Unitron Industries Ltd.	145,464
University Hospital	159,798
University of Saskatchewan	2,442,441
Varian Canada Inc.	101,898
Verma, Dr. Kamla	60,454
Vipulananthan, Dr. V	95,415
Wald Ambulance	24,073
Wang Canada Ltd	25,709
Wascana Rehabilitation Centre	802,534
Wasylenko, J. T	199,960
Waters Dental Lab	44,903
Wellmark Diagnostics Ltd	14,708
West Wind Aviation Inc.	126,133
Westbridge Computer Corporation	2,751,781
Western Business Machines	29,347
Western Grocers	79,214
Weyakwin, Northern Hamlet of	10,564
Wheatland Business Forms Division of Paperworks Inc	19,839
White, Dr. M.	10,949
Whyte, Dr. R. J.	15,972
Wilkie Co-operative	10,273
Woo, Dr. D. P.	13,197
Wrightson, Debbie	14,151
Wyeth Ltd	17,350
Xerox Canada Inc.	13,544
York Auto & Machine Ltd.	20,406
Zimmer of Canada Ltd.	16,693
3M Canada Inc.	13,847
Payees under $10,000	5,416,133
	65,891,645
Less: Reimbursement	468,794
	$ 65,422,851

Highways and Transportation

(Ordinary Expenditure)

Executive Administration

Subvote 1

Revised Estimate $ 999,000 Expenditure $ 981,693

M.L.A. Other Allowances and Support Staff	$	159,112
Department Head and Branch Head — Salaries		449,838
Permanent Positions — Salaries		138,585
Labour Service, Casual and Part-Time Employment		2,389
Honorariums, Special Services and Fees		3,300
Allowances, Retiring Gratuities and T.P.H.D.		453
Professional and Technical Services		42,225
Rents, Insurance and Utility Services		8,683
Advertising and Printing Related Expenses		454
Repairs and Maintenance		664
Travelling Expenses		87,243
Postage, Communications, Freight and Express		26,864
Computer and Word Processing Related Expenses		9,652
Contractual Services		31,932
Stationery and Office Supplies		4,633
Scientific and Educational Supplies		7,792
Provisions and Business Expenses		5,494
Miscellaneous Materials and Supplies		692
Office Equipment		619
Educational, Scientific and Recreational Equipment		950
Miscellaneous		119
	$	981,693

Financial Services Branch

Subvote 2

Revised Estimate $ 687,700 Expenditure $ 673,627

Department Head and Branch Head — Salaries	$	51,130
Permanent Positions — Salaries		488,719
Temporary Positions — Salaries		15,497
Labour Service, Casual and Part-Time Employment		15,752
Honorariums, Special Services and Fees		411
Allowances, Retiring Gratuities and T.P.H.D.		4,438
Rents, Insurance and Utility Services		3,166
Advertising and Printing Related Expenses		5,056
Repairs and Maintenance		144
Travelling Expenses		1,629
Postage, Communications, Freight and Express		13,566
Computer and Word Processing Related Expenses		46,193
Contractual Services		5,583
Stationery and Office Supplies		19,101
Scientific and Educational Supplies		796
Office Equipment		2,273
Miscellaneous		173
	$	673,627

Human Resources

Subvote 3

Revised Estimate	$ 870,100	Expenditure	$ 854,350

Department Head and Branch Head — Salaries	$ 61,253
Permanent Positions — Salaries	464,853
Labour Service, Casual and Part-Time Employment	266
Allowances, Retiring Gratuities and T.P.H.D.	2,988
Professional and Technical Services	8,006
Rents, Insurance and Utility Services	15,781
Advertising and Printing Related Expenses	3,448
Repairs and Maintenance	356
Travelling Expenses	59,395
Postage, Communications, Freight and Express	18,351
Computer and Word Processing Related Expenses	130,486
Contractual Services	52,066
Stationery and Office Supplies	4,583
Scientific and Educational Supplies	19,739
Maintenance and Construction Materials	1,142
Miscellaneous Materials and Supplies	1,067
Office Equipment	2,134
Educational, Scientific and Recreational Equipment	8,273
Miscellaneous	163
	$ 854,350

Transportation Planning and Research Division

Subvote 4

Revised Estimate	$ 2,919,200	Expenditure	$ 2,569,168

Department Head and Branch Head — Salaries	$ 319,933
Permanent Positions — Salaries	966,249
Temporary Positions — Salaries	12,358
Labour Service, Casual and Part-Time Employment	74,026
Honorariums, Special Services and Fees	889
Allowances, Retiring Gratuities and T.P.H.D.	3,400
Relocation Expenses	6,772
Professional and Technical Services	547,035
Rents, Insurance and Utility Services	24,967
Advertising and Printing Related Expenses	7,388
Repairs and Maintenance	4,115
Travelling Expenses	98,898
Postage, Communications, Freight and Express	49,818
Computer and Word Processing Related Expenses	140,604
Contractual Services	141,479
Stationery and Office Supplies	8,623
Scientific and Educational Supplies	12,138
Provisions and Business Expenses	1,818
Vehicle and Equipment Operating Expenses	4,878
Maintenance and Construction Materials	3,489
Miscellaneous Materials and Supplies	6,343
Grants and Contributions	40,000
Taxes and Licenses	8,270
Depreciation Reserve Fund	1,332
Office Equipment	36,674
Educational, Scientific and Recreational Equipment	28,003
Construction, Farming and Maintenance Equipment	19,632
Miscellaneous	37
	$ 2,569,168

Grants:

Saskatchewan Economic Development Corporation	$ 40,000
	$ 40,000

Property Services

Subvote 5

Revised Estimate	$ 667,700	Expenditure	$ 625,613

Department Head and Branch Head — Salaries	$ 46,547
Permanent Positions — Salaries	434,498
Labour Service, Casual and Part-Time Employment	42,830
Allowances, Retiring Gratuities and T.P.H.D.	511
Relocation Expenses	7,352
Rents, Insurance and Utility Services	1,712
Advertising and Printing Related Expenses	19,210
Travelling Expenses	35,480
Postage, Communications, Freight and Express	11,881
Computer and Word Processing Related Expenses	8,132
Contractual Services	6,621
Stationery and Office Supplies	3,501
Scientific and Educational Supplies	1,883
Miscellaneous Materials and Supplies	1,379
Office Equipment	3,944
Miscellaneous	132
	$ 625,613

Communications Branch

Subvote 7

Revised Estimate	$ 763,800	Expenditure	$ 556,344

Department Head and Branch Head — Salaries	$ 35,128
Permanent Positions — Salaries	51,662
Temporary Positions — Salaries	28,956
Allowances, Retiring Gratuities and T.P.H.D.	440
Professional and Technical Services	6,561
Rents, Insurance and Utility Services	2,484
Advertising and Printing Related Expenses	360,058
Travelling Expenses	7,376
Postage, Communications, Freight and Express	24,607
Computer and Word Processing Related Expenses	8,190
Contractual Services	8,836
Stationery and Office Supplies	3,586
Scientific and Educational Supplies	7,548
Provisions and Business Expenses	10,333
Miscellaneous Materials and Supplies	579
	$ 556,344

Maintenance of Highways and Transportation Facilities

Subvote 8

Revised Estimate	$ 87,276,700	Expenditure	$ 82,653,004

Permanent Positions — Salaries	$ 6,251,283
Labour Service, Casual and Part-Time Employment	15,540,283
Honorariums, Special Services and Fees	183
Allowances, Retiring Gratuities and T.P.H.D.	41,570
Differentials, Severance Pay and Standby Pay	6,803
Relocation Expenses	140,652
Professional and Technical Services	31,970
Rents, Insurance and Utility Services	17,528,890
Advertising and Printing Related Expenses	75,531
Repairs and Maintenance	13,908,376
Travelling Expenses	1,884,060
Postage, Communications, Freight and Express	477,558
Computer and Word Processing Related Expenses	628,518
Contractual Services	2,319,806
Stationery and Office Supplies	17,838
Scientific and Educational Supplies	9,855
Medical and Hospital Supplies	1,774

Maintenance of Highways and Transportation Facilities — *(Concluded)*

Provisions and Business Expenses		17,753
Clothing and Clothing Material		6,048
Coal, Wood and Other Fuels		56,588
Vehicle and Equipment Operating Expenses		216,768
Maintenance and Construction Materials		18,310,079
Miscellaneous Materials and Supplies		4,747,652
Taxes and Licenses		15,802
Compensation Payments		53,937
Land and Buildings Improvements		3,166
Construction of Transportation Assets		29,302
Office Equipment		210,696
Educational, Scientific and Recreational Equipment		14,919
Construction, Farming and Maintenance Equipment		105,284
Miscellaneous		61
	$	**82,653,004**

Expenditures Not Allocated to Specific Projects

Pavement Marking	$	5,476,457
General Services		9,849,917
	$	**15,326,374**

Public Highways — Physical Maintenance

The total expenditure shown for each Highway includes expenditures on adjacent roadway facilities including Community and Industrial Access Roads and Recreation and Tourist Facilities.

Expenditures shown opposite the description of each section of Highway, or adjacent facility, include all maintenance expenditures directly attributable to that section.

Highway No. 1 **($2,797,964)**		
Manitoba Boundary to West Jct. Hwy. 8 (Moosomin)	$	27,281
Moosomin (East) Scale Site		422
Fleming Access		5,266
West Jct. Hwy. 8 (Moosomin) to Jct. Hwy. 9 (Whitewood)		112,190
Wapella Access		4
Jct. Hwy. 9 (Whitewood) to Broadview		51,758
Broadview to East Jct. Hwy. 47 (Grenfell)		71,758
East Jct. Hwy. 47 (Grenfell) to Jct. Hwy. 56 (Indian Head)		165,048
Recreation and Tourist Facilities		3,755
Sintaluta Access		2,664
Wolseley Access		3,926
Jct. Hwy. 56 (Indian Head) to West Jct. Hwy. 35 (Qu'Appelle)		66,752
West Jct. Hwy. 35 (Qu'Appelle) to Jct. Hwy. 364 (Balgonie)		89,894
Recreation and Tourist Facilities		419
Jct. Hwy. 364 (Balgonie) to East Jct. Regina Bypass		290,107
Pilot Butte Access		25,595
East Jct. Regina Bypass to Jct. Hwy. 6 (South of Regina)		101,916
East Jct. Regina Bypass to Jct. Victoria Ave. & Albert St. in Regina		28,782
Jct. Hwy. 6 (South of Regina) to Jct. Hwy. 39 (East of Moose Jaw)		286,882
Kalium Mine Access		7,827
Regina (West) Scale Site		2,372
Pense Access		27,617
Grand Coulee Access		8,802
Jct. Hwy. 39 (East of Moose Jaw) to West Abutment Moose Jaw Creek Bridge		17,596
Moose Jaw Creek Bridge to Jct. Hwy. 2 (North of Moose Jaw)		8,753
Jct. Hwy. 1, East of Moose Jaw to Jct. 2nd Ave. & Main St. in Moose Jaw		1,668
Jct. Hwy. 2 (North of Moose Jaw) to 5 km West of Mortlach		198,346
Mortlach Access		1,046
Caron Access		21,283
Caronport Access		20
5.0 km West of Mortlach to East Jct. Hwy. 19 (Chaplin)		172,426
Recreation and Tourist Facilities		5,747
Parkbeg Access		12,207
East Jct. Hwy. 19 (Chaplin) to West of Jct. Hwy. 19		131,192
Recreation and Tourist Facilities		7,914
Chaplin Access		841
Ernfold Access		4,368

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 1 — (Concluded)

West Jct. Hwy. 19 to Rush Lake Access Road	157,052
Herbert Access	2,336
Morse Access	6,099
Rush Lake Access	839
Rush Lake Access Road to West Jct. Hwy. 4 (North of Swift Current)	177,479
Waldeck Access	3,430
West Jct. Hwy. 4 (North of Swift Current) to Jct. Hwy. 32	99,033
Recreation and Tourist Facilities	1,750
Jct. Hwy. 32 to Jct. Hwy. 37 (Gull Lake)	139,023
Recreation and Tourist Facilities	16,424
Beverley Scale Site	717
Webb Access	5,315
Jct. Hwy. 37 (Gull Lake) to Sidewood	87,873
Tompkins Access	5,364
Sidewood to Jct. Hwy. 21	55,494
Recreation and Tourist Facilities	2,469
Piapot Access	5,718
Jct. Hwy. 21 to Alberta Boundary	58,492
Recreation and Tourist Facilities	8,613

Highway No. 2 **($2,515,396)**

International Boundary (West Poplar River) to East Jct. Hwy. 18 (Rockglen)	102,860
Recreation and Tourist Facilities	409
East Jct. Hwy. 18 (Rockglen) to South Jct. Hwy. 13 (Assiniboia)	199,597
St. Victor Access	25,295
South Jct. Hwy. 13 (Assiniboia) to Jct. Hwy. 43 (South of Mossbank)	136,021
Congress Access	7,456
Jct. Hwy. 43 (South of Mossbank) to Jct. Hwy. 36	100,572
Recreation and Tourist Facilities	1,168
Mossbank South Access	2,926
Mossbank East Access	2,903
Jct. Hwy. 36 to Bushell Park Access Road	49,161
Bushell Park Access Road to Moose Jaw (North City Limits)	26,753
Jct. Hwy. 2 (South of Moose Jaw) to Jct. Hwy. 363	18,769
Moose Jaw (North City Limits) to Jct. Hwy. 42 (Tuxford)	60,524
Moose Jaw (North) Scale Site	20
Jct. Hwy. 2 (East of Tuxford) to Jct. Hwy. 42 (North of Tuxford)	20
Jct. Hwy. 42 (Tuxford) to West Jct. Hwy. 11 (Chamberlain)	88,057
Sun Valley Access	13,380
East Jct. Hwy. 11 (Findlater) to 4.0 km North of Penzance	49,725
Recreation and Tourist Facilities	3,962
Holdfast Access	5,026
Penzance Access	955
4.0 km North of Penzance to 1.0 km North of Imperial	38,945
Recreation and Tourist Facilities	2,401
Imperial Access	19
Liberty Access	3,839
1.0 km North of Imperial to Watrous	63,954
Watrous to Young	81,158
Young to Jct. Hwy. 16	65,154
Zelma Access	25,585
Jct. Hwy. 16 to South Jct. Hwy. 5	37,103
South Jct. Hwy. 5 to Jct. Hwy. 27	66,971
Recreation and Tourist Facilities	4,247
Dana Access	16,232
Jct. Hwy. 27 to Jct. Hwy. 312 (Wakaw)	93,870
Wakaw Lake Summer Resort Access	6,009
Jct. Hwy. 312 (Wakaw) to South Abutment of St. Louis Bridge	56,681
Hoey Access	1,669
Wakaw Lake Regional Park Access	106,298
South Abutment of St. Louis Bridge to Jct. Hwy. 11	42,391
Jct. Hwy. 11 to North Abutment Diefenbaker Bridge (Prince Albert)	59,402
Prince Albert (South) Scale Site	26,217
North Abutment of Diefenbaker Bridge (Prince Albert) to Jct. Hwy. 263	98,654
Paddockwood Access	105,520
Jct. Hwy. 263 (Christopher Lake) to Jct. Hwy. 264	75,146
Jct. Hwy. 264 to Jct. Hwy. 916	68,263
Jct. Hwy. 916 to North Jct. Hwy. 165	294,607
Recreation and Tourist Facilities	36,713

Public Highways — Physical Maintenance — ***(Continued)***

Highway No. 2 — (Concluded)

Jct. Hwy. 2 to Jct. Hwy. 969 (Koalar Road)	344
North Jct. Hwy. 165 to La Ronge	92,998
Recreation and Tourist Facilities	43,243
La Ronge Access	6,204
Highway No. 3 **($2,039,420)**	
Manitoba Boundary to Erwood	50,079
Recreation and Tourist Facilities	3,550
Erwood to West Jct. Hwy. 9 (Hudson Bay)	16,084
West Jct. Hwy. 9 (Hudson Bay) to Prairie River	166,006
Recreation and Tourist Facilities	3,693
Jct. Hwy. 3 to Jct. Hwy. 9	18,791
Jct. Hwy 3 (East of Veillardville) to Carrot River	189,426
Prairie River Access	4,340
Prairie River to South Jct. Hwy. 23 (Crooked River)	195,589
Mistatim Access	7
South Jct. Hwy. 23 (Crooked River) to South Jct. Hwy. 35 (Tisdale)	41,689
Eldersley Access	26,698
Crooked River Access	2,882
South Jct. Hwy. 35 (Tisdale) to South Jct. Hwy. 6 (Melfort)	26,944
Star City Access	11,796
Valparaiso Access	17,630
North Jct. Hwy. 6 (Melfort) to Kinistino	19,572
Recreation and Tourist Facilities	425
Beatty Access	5
Kinistino to Jct. Hwy. 25 (Birch Hills)	47,349
Weldon Access	20,983
Brancepeth Access	19,924
Jct. Hwy. 25 (Birch Hills) to South Jct. Hwy. 2 (Prince Albert)	77,421
Birch Hills Access	27,292
North Jct. Hwy. 2 (Prince Albert) to Jct. Hwy. 55 (Shellbrook)	242,259
Recreation and Tourist Facilities	84
Jct. Hwy. 55 (Shellbrook) to 10.0 km West of Shellbrook	49,787
10.0 km West of Shellbrook to 7.3 km West of Shell Lake	192,578
Shell Lake Access	3,228
7.3 km West of Shell Lake to Jct. Hwy. 24 (Spiritwood)	23,801
Jct. Hwy. 24 (Spiritwood) to South Jct. Hwy. 4 (Glaslyn)	119,908
Medstead Access	21,243
North Jct. Hwy. 4 (Glaslyn) to South Jct. Hwy. 26 (Turtleford)	141,710
Jct. Hwy. 3 to Blatz Nolin	7,770
West Jct. Hwy. 26 to East Abutment Deer Creek Bridge (North Sask. River)	71,975
Recreation and Tourist Facilities	4,199
Frenchman Butte Access	27,965
Paradise Hill Access	2,149
East Abutment of Deer Creek Bridge to Jct. Hwy. 17 (Alberta Boundary)	142,589
Highway No. 4 **($1,642,019)**	
International Boundary (Monchy) to North Jct. Hwy. 18 (Val Marie)	46,360
North Jct. Hwy. 18 (Val Marie) to Jct. Hwy. 13 (Cadillac)	136,207
Jct. Hwy. 13 (Cadillac) to Jct. Hwy. 43	46,019
Jct. Hwy. 43 to East Jct. Hwy. 1 (Swift Current)	73,314
Blumenhof Access	7,430
Swift Current Airport Access	19,838
Rhineland Access	3,632
Swift Current — Chaplin St. & 22nd Ave. to West Jct. Hwy. 1	11,070
West Jct. Hwy. 1 (Swift Current) to South Abutment Sask. Landing Bridge	107,399
Recreation and Tourist Facilities	6,155
Stewart Valley Access	2,734
Alternate Route East Jct. Hwy. 1 & 4 to Hwy. 4 North of Swift Current	11,513
South Abutment Sask. Landing Bridge to 1.6 km North Sanctuary Grid	112,571
1.6 km North of Sanctuary Grid to South Jct. Hwy. 44 (Elrose)	28,059
Recreation and Tourist Facilities	2,054
South Jct. Hwy. 44 (Elrose) to Jct. Hwy. 7 (Rosetown)	32,736
Jct. Hwy. 7 (Rosetown) to Jct. Hwy. 31	16,525
Jct. Hwy. 31 to West Jct. Hwy. 14 (Biggar)	40,631
East Jct. Hwy. 14 (Biggar) to Sonningdale Road	49,868
Sonningdale Road to 7.6 km North of Cando	107,004
7.6 km North of Cando to South Jct. Hwy. 16 (Battleford)	93,582
South Jct. Hwy. 16 (Battleford) to Jct. Hwy. 26	68,621
Jct. Hwy. 26 to Jct. Hwy. 204	57,621
Metinota Access	23,818

Public Highways — Physical Maintenance — ***(Continued)***

Highway No. 4 — (Concluded)

Jct. Hwy. 204 to North Jct. Hwy. 3 (Glaslyn)	56,064
Recreation and Tourist Facilities	1,289
Aquadeo Beach Access	16,280
North Jct. Hwy. 3 (Glaslyn) to East Jct. Hwy. 55 (Meadow Lake)	312,391
Recreation and Tourist Facilities	30,115
West Jct. Hwy. 55 to Jct. Hwy. 904 & 224 (Meadow Lake Provincial Park)	115,678
Recreation and Tourist Facilities	5,441

Highway No. 5 **($993,125)**

Manitoba Boundary (Togo) to East Jct. Hwy. 8 (Kamsack)	186,214
East Jct. Hwy. 8 (Kamsack) to South Jct. Hwy. 9 (Canora)	104,051
Mikado Access	2,242
North Jct. Hwy. 9 (Canora) to Invermay	75,471
Invermay to Jct. Hwy. 35 (Wadena)	72,556
Recreation and Tourist Facilities	3,271
Margo Access	2,764
Kuroki Access	2,820
Jct. Hwy. 35 (Wadena) to South Jct. Hwy. 6 (Watson)	144,793
North Jct. Hwy. 6 (Watson) to Jct. Hwy. 20 (Humboldt)	65,346
Annaheim Access	93,678
St. Gregor Access	1,921
Jct. Hwy. 20 (Humboldt) to North Jct. Hwy. 2	64,850
Bruno Access	21,811
South Jct. Hwy. 2 to 11.4 km East of Jct. Hwy. 41	63,308
11.4 km East of Jct. Hwy. 41 to Jct. Hwy. 41 (East of Saskatoon)	24,443
Jct. Hwy. 41 (East of Saskatoon) to South Jct. Hwy. 16 (Saskatoon)	63,586

Highway No. 6 **($1,150,466)**

International Boundary (Regway) to North Jct. Hwy. 18 (South of Minton)	20,801
North Jct. Hwy. 18 (South of Minton) to Jct. Hwy. 13 (East of Pangman)	61,202
Jct. Hwy. 13 (East of Pangman) to South Jct. Hwy. 39 (South of Corinne)	95,475
Recreation and Tourist Facilities	1,613
Parry Access	25,517
North Jct. 39 (Corinne) to Jct. Hwy. 1 (South of Regina)	97,514
Jct. Hwy. 1 (South of Regina) to Railway Crossing North of Jct. Hwy. 11	33,926
Railway Crossing North of Jct. Hwy. 11 to 28.5 km North of Regina	134,831
28.5 km North of Regina (North of Kennel) to Jct. Hwy. 22 (Southey)	55,995
Recreation and Tourist Facilities	145
Jct. Hwy. 22 (Southey) to North Jct. Hwy. 15 (Raymore)	66,403
North Jct. Hwy. 15 (Raymore) to South Jct. Hwy. 16 (Dafoe)	56,349
Recreation and Tourist Facilities	3,575
South Jct. Hwy. 16 (Dafoe) to South Jct. Hwy. 5 (Watson)	67,796
Leroy Access	71,306
South Jct. Hwy. 5 (Watson) to Jct. Hwy. 349 (Naicam)	36,451
Recreation and Tourist Facilities	2,974
Jct. Hwy. 349 (Naicam) to 1.0 km South of Silver Park	23,275
Lac Vert Access	9,102
Pleasantdale Access	5,241
1.0 km South of Silver Park to North Jct. Hwy. 3 (Melfort)	76,036
Recreation and Tourist Facilities	92
Melfort Scale Site	401
North Jct. Hwy. 3 (Melfort) to Jct. Hwy. 335 (Gronlid)	52,131
Fairy Glen Access	6,784
Jct. Hwy. 335 (Gronlid) to Jct. Hwy. 55 (Choiceland)	145,173
Recreation and Tourist Facilities	358

Highway No. 7 **($591,766)**

Jct. Hwy. 14 (West of Saskatoon) to Jct. Hwy. 60	47,395
Saskatoon Access (To Chappell Dr. on 11th St. W.)	41
Jct. Hwy. 60 to Jct. Hwy. 45 (Delisle)	78,489
Duval Mine Access	4,598
Cominco Mine Access	26,825
Jct. Hwy. 45 (Delisle) to Harris	79,895
Harris Access	1,993
Laura Access	1,599
Harris to Jct. Hwy. 4 (Rosetown)	51,382
Zealandia Access	2,157
Jct. Hwy. 4 (Rosetown) to Jct. Hwy. 30	99,427
Recreation and Tourist Facilities	18,160
Jct. Hwy. 30 to Jct. Hwy. 21 (Kindersley)	71,112
Jct. Hwy. 21 (Kindersley) to Jct. Hwy. 307	36,915
Recreation and Tourist Facilities	41
Kindersley (West) Scale Site	1,086
Jct. Hwy. 307 to Alberta Boundary (Alsask)	70,651

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 8 **($1,307,079)**

International Boundary (Port of Carievale) to East Jct. Hwy. 18 (Carievale)	75,381
West Jct. Hwy. 18 (Carievale) to Jct. Hwy. 13 (Redvers)	139,334
Jct. Hwy. 13 (Redvers) to Jct. Hwy. 48 (Fairlight)	113,283
Jct. Hwy. 48 (Fairlight) to East Jct. Hwy. 1 (Moosomin)	165,578
West Jct. Hwy. 1 (Moosomin) to South Abutment Qu'Appelle River Bridge	98,267
Sylvite Mine Access	15,018
South Abutment Qu'Appelle River Bridge to East Jct. Hwy. 16 (Langenburg)	181,689
Recreation and Tourist Facilities	5,108
Tantallon Access	34,086
West Jct. Hwy. 16 (Churchbridge) to Jct. Hwy. 10 (Wroxton)	11,305
Jct. Hwy. 10 (Wroxton) to West Jct. Hwy. 5 (Kamsack)	246,526
East Jct. Hwy. 5 (Kamsack) to East Jct. Hwy. 49 (Pelly)	51,367
West Jct. Hwy. 49 (Norquay) to 14.5 km North of Swan Plain	170,137

Highway No. 9 **($1,733,541)**

International Boundary (Northgate) to West Jct. Hwy. 18 (Alameda)	29,605
Recreation and Tourist Facilities	2,308
East Jct. Hwy. 18 (Alameda) to West Jct. Hwy. 13 (Carlyle)	107,586
West Jct. Hwy. 13 (Carlyle) to North Jct. Hwy. 48 (East of Kennedy)	141,564
North Jct. Hwy. 48 (East of Kennedy) to Jct. Hwy. 1 (Whitewood)	175,348
Langbank Access	974
Jct. Hwy. 1 (Whitewood) to South Bank Qu'Appelle River	78,900
Recreation and Tourist Facilities	1,734
South Bank Qu'Appelle River to West Jct. Hwy. 22 (North of Dubuc)	58,025
West Jct. Hwy. 22 (North of Dubuc) to Jct. Hwy. 15	61,812
Waldron Access	5,398
Bangor Access	37,177
Jct. Hwy. 15 to Jct. Hwy. 10 (Yorkton)	131,947
Jct. Hwy. 10 (Yorkton) to North Jct. Hwy. 5 (Canora)	111,829
Recreation and Tourist Facilities	2,444
North Jct. Hwy. 5 (Canora) to East Jct. Hwy. 49 (West of Stenen)	60,536
Amsterdam Access	6,561
Tadmore Access	3,414
East Jct. Hwy. 49 (West of Stenen) to West Jct. Hwy. 49 (Preeceville)	26,216
Recreation and Tourist Facilities	1,369
West Jct. Hwy. 49 (Preeceville) to Usherville	103,753
Endeavor Access	4,860
Usherville to Jct. Hwy. 23 (Bertwell)	112,588
South of Reserve to Jct. Hwy. 23 (One-Way Logging Road)	10,965
Jct. Hwy. 23 (Bertwell) to West Jct. Hwy. 3 (Hudson Bay)	80,975
Recreation and Tourist Facilities	2,904
Jct. Hwy. 23 to 14.8 km North (One-Way Logging Road)	12,062
East Jct. Hwy. 3 (Hudson Bay) to Manitoba Boundary	350,639
Recreation and Tourist Facilities	10,048

Highway No. 10 **($613,983)**

Manitoba Boundary to Jct. Hwy. 8 (Wroxton)	78,247
Calder Access	15,586
Jct. Hwy. 8 (Wroxton) to Jct. Hwy. 9 (Yorkton)	102,178
Jct. Hwy. 9 (Yorkton) to Jct. Hwy. 15 (Melville)	81,481
Yorkton (Queen Street) — Jct. Hwy. 10 to Jct. Hwy. 9	24,963
Jct. Hwy. 15 (Melville) to Jct. Hwy. 22	75,592
Recreation and Tourist Facilities	1,501
Westview Access	3,135
Jct. Hwy. 22 to North Jct. Hwy. 35 (Fort Qu'Appelle)	75,312
North Jct. Hwy. 35 (Fort Qu'Appelle) to Jct. Hwy. 1 (Balgonie)	155,988

Highway No. 11 **($1,306,204)**

Jct. Hwy. 6 (North of Regina) to Jct. Hwy. 20 (Lumsden)	99,258
Recreation and Tourist Facilities	8,643
Regina (Northwest) Scale Site	2,364
Regina (Pasqua St. North) Access	16,851
Regina Ring Road (North East Quadrant) Victoria Ave. East to Albert St. North	10,355
Jct. Hwy. 20 (Lumsden) to Jct. Hwy. 354 (Bethune)	67,137
Disley Access	9,752
Jct. Hwy. 354 (Bethune) to East Jct. Hwy. 2 (Findlater)	60,458
Recreation and Tourist Facilities	5,074
Findlater Access	2,152
Bethune Access	19
East Jct. Hwy. 2 (Findlater) to Aylesbury	99,823
Aylesbury to 3rd Meridian (South of Davidson)	182,766

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 11 — (Concluded)

Craik Access	19
Davidson (South) Access	1,419
Girvin Access	19
Aylesbury Access	2,061
3rd Meridian (South of Davidson) to Jct. Hwy. 15 (Kenaston)	116,535
Recreation and Tourist Facilities	3,280
Jct. Hwy. 15 (Kenaston) to Jct. Hwy. 211 (Dundurn)	121,387
Hanley Access	10
Jct. Hwy. 211 (Dundurn) to North of South Jct. Hwy. 16 (Saskatoon)	100,050
Dundurn Access	6
South Jct. Hwy. 16 to North Jct. Hwy. 16	14,516
North Jct. Hwy. 16 (North of Saskatoon) to Jct. Hwy. 305 (Warman)	33,554
Jct. Hwy. 305 (Warman) to Jct. Hwy. 312 (Rosthern)	139,529
Gruenthal Access	19,849
Blumenheim Access	41,358
Blumenthal Access	4,478
Jct. Hwy. 312 (Rosthern) to Jct. Hwy. 212 (Duck Lake)	28,380
Jct. Hwy. 212 (Duck Lake) to Jct. Hwy. 2 (South of Prince Albert)	87,600
Recreation and Tourist Facilities	1,211
MacDowall Access	26,291

Highway No. 12 **($629,651)**

Jct. Hwy. 11 (North of Saskatoon) to Jct. Hwy. 312 (East of Hepburn)	119,141
Hepburn Access	16,195
Jct. Hwy. 312 (East of Hepburn) to Jct. Hwy. 40 (Blaine Lake)	196,860
Recreation and Tourist Facilities	8,521
Waldheim Access	31,691
Jct. Hwy. 40 (Blaine Lake) to Leask Grid Road	235,465
Leask Grid Road to Jct. Hwy. 3 (Shell Lake)	21,778

Highway No. 13 **($1,690,266)**

Manitoba Boundary to Jct. Hwy. 8 (Redvers)	16,655
Antler Access	564
Bellegarde Access	13,936
Jct. Hwy. 8 (Redvers) to East Jct. Hwy. 9 (Carlyle)	99,546
West Jct. Hwy. 9 (Carlyle) to Jct. Hwy. 47 (Stoughton)	153,353
Forget Access	413
Jct. Hwy. 47 (Stoughton) to 0.8 km West of Griffin	26,293
0.8 km West of Griffin to Jct. Hwy. 35 (Weyburn)	84,889
Recreation and Tourist Facilities	3,242
Weyburn Industrial Access	24,742
Jct. Hwy. 35 (Weyburn) to Jct. Hwy. 28 (West of Trossachs)	100,553
Trossachs Access	509
Jct. Hwy. 28 (West of Trossachs) to Jct. Hwy. 6 (East of Pangman)	40,603
Khedive Access	3,828
Jct. Hwy. 6 (East of Pangman) to Jct. Hwys. 34 & 334	61,552
Pangman Access	242
Jct. Hwys. 34 & 334 to East Jct. Hwy. 36 (East of Verwood)	68,945
Viceroy Access	11,670
East Jct. Hwy. 36 (East of Verwood) to South Jct. Hwy. 2 (Assiniboia)	86,934
Verwood Access	2,678
North Jct. Hwy. 2 (Assiniboia) to East Jct. Hwy. 58 (Lafleche)	77,423
Limerick Access	4,438
East Jct. Hwy. 58 (Lafleche) to East Jct. Hwy. 19 (Kincaid)	73,815
Meyronne Access	2,641
Woodrow Access	18
Lafleche Access	250
East Jct. Hwy. 19 (Kincaid) to Jct. Hwy. 4 (Cadillac)	122,347
Aneroid Access	401
Jct. Hwy. 4 (Cadillac) to North Jct. Hwy. 37 (North of Shaunavon)	240,614
Admiral Access	7,411
South Jct. Hwy. 37 (Shaunavon) to Railway Crossing West of Eastend	33,394
Railway Crossing West of Eastend to East Jct. Hwy. 21 (Robsart)	143,246
East Jct. Hwy. 21 (Robsart) to West Jct. Hwy. 21 (Govenlock)	141,176
West Jct. Hwy. 21 (Govenlock) to Alberta Boundary	41,945

Highway No. 14 **($754,521)**

Jct. Hwy. 16 (Saskatoon) to Jct. Hwy. 7 (West of Saskatoon)	10,209
Jct. Hwy. 7 (West of Saskatoon) to 0.8 km West of Asquith	74,541
0.8 km West of Asquith to Perdue	77,524
Perdue to West Jct. Hwy. 4 (Biggar)	86,971
West Jct. Hwy. 4 (Biggar) to Landis	101,610
Landis to Jct. Hwy. 29 (Wilkie)	61,528

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 14 — (Concluded)

Jct. Hwy. 29 (Wilkie) to Jct. Hwy. 21 (Unity)	79,349
Jct. Hwy. 21 (Unity) to 28.8 km West of Jct. Hwy. 21	106,764
Recreation and Tourist Facilities	6,491
28.8 km West of Jct. Hwy. 21 to Alberta Boundary	121,444
Senlac Access	28,090

Highway No. 15 **($1,018,000)**

Jct. Hwy. 16 (Southeast of Bredenbury) to Jct. Hwy. 9	62,205
Jct. Hwy. 9 to Jct. Hwy. 10 (Melville)	87,762
Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (North of Ituna)	163,899
Jct. Hwy. 52 (North of Ituna) to Jct. Hwy. 35 (East of Leross)	59,144
Jct. Hwy. 35 (East of Leross) to South Jct. Hwy. 6 (Raymore)	110,854
Punnichy Access	1,649
North Jct. Hwy. 6 (Raymore) to South Jct. Hwy. 20 (Hatfield)	83,732
North Jct. Hwy. 20 (Nokomis) to Jct. Hwy. 2	45,485
Jct. Hwy. 2 to Jct. Hwy. 11 (Kenaston)	162,308
Jct. Hwy. 11 (Kenaston) to Jct. Hwy. 19	48,909
Jct. Hwy. 19 to West Abutment Outlook Bridge (South Sask. River)	75,159
Broderick Access	8
West Abutment Outlook Bridge to Jct. Hwy. 42 (East of Milden)	56,488
Conquest Access	7,247
Bounty Access	4,245
Jct. Hwy. 42 (East of Milden) to Jct. Hwy. 4 (South of Rosetown)	39,815
Milden Access	5,547
Sovereign Access	3,544

Highway No. 16 **($2,049,862)**

Manitoba Boundary to West Jct. Hwys. 8 & 80 (Churchbridge)	41,633
Marchwell Access	3,678
West Jct. Hwys. 8 & 80 (Churchbridge) to Jct. Hwy. 9 (Yorkton)	194,662
Saltcoats Access	2,548
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Springside)	43,266
Jct. Hwy. 47 (Springside) to Insinger	38,561
Insinger to 2.5 km East of Tuffnell	64,275
Recreation and Tourist Facilities	4,006
Sheho Access	1,817
2.5 km East of Tuffnell to Jct. Hwy. 35 (Elfros)	150,620
Recreation and Tourist Facilities	3,130
Leslie Access	2,634
Jct. Hwy. 35 (Elfros) to South Jct. Hwy. 6 (Dafoe)	83,161
Mozart Access	3,037
North Jct. Hwy. 6 (North of Dafoe) to West Jct. Hwy. 20 (East of Guernsey)	97,859
Recreation and Tourist Facilities	3,078
West Jct. Hwy. 20 (East of Guernsey) to Jct. Hwy. 2	132,305
Jct. Hwy. 2 to South Jct. Hwy. 11 (Southeast of Saskatoon)	186,713
Recreation and Tourist Facilities	5,525
Potash Company of America Mine Access	7,229
Bradwell Access	7,511
South Jct. Hwy. 11 (Saskatoon) to Jct. Hwy. 14 (22nd St. Saskatoon)	41,141
Jct. Hwy. 14 (22nd St. Saskatoon) to North Jct. Hwy. 11 (Saskatoon)	102,148
North Jct. Hwy. 11 to West Abutment of Borden Bridge (North Sask. River)	116,453
Recreation and Tourist Facilities	18
Jct. Hwy. 16 to Jct. Hwy. 305 (South of Dalmeny)	51,247
West Abutment of Borden Bridge (North Sask River) to Jct. Hwy. 340 (Radisson)	39,837
Jct. Hwy. 340 (Radisson) to Denholm	152,702
Denholm to North Jct. Hwy. 4 (North Battleford)	91,832
Jct. Hwy. 16 (North Battleford) to Jct. Hwy. 4 (North Battleford)	1,732
Jct. Hwy. 16 (North Battleford) to Jct. Hwys. 4 & 40 (Battleford)	22,938
South Jct. Hwy. 4 (Battleford) to Bresaylor	123,943
Delmas Access	650
Bresaylor to Jct. Hwy. 21 (Maidstone)	57,274
Jct. Hwy. 21 (Maidstone) to Marshall	71,470
Marshall to Jct. Hwy. 17 (Alberta Boundary in Lloydminster)	99,229

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 17 **($254,030)**

Jct. Hwy. 14 (Northwest of Macklin) to West Jct. Alberta Hwy.	57,326
East Jct. Alberta Hwy. 14 to 0.8 km North of Lone Rock Access	39,278
Lone Rock Access	74,168
0.8 km North of Lone Rock Access to Jct. Hwy. 16 (Lloydminster)	23,900
Jct. Hwy. 16 (Lloydminster) to Jct. Hwy. 3	23,685
Jct. Hwy. 3 to South Bank of North Saskatchewan River	23,758
North Bank of North Saskatchewan River to Onion Lake	11,915

Highway No. 18 **($1,815,326)**

Manitoba Boundary to East Jct. Hwy. 8 (Carievale)	77,352
East Jct. Hwy. 8 (Carievale) to East Jct. Hwy. 9 (West of Oxbow)	110,065
Glen Ewen Access	2,329
East Jct. Hwy. 9 (West of Oxbow) to Jct. Hwy. 39 (West of Bienfait)	82,868
Frobisher Access	4,808
Jct. Hwy. 47 (Estevan) to Jct. Hwy. 350 (Torquay)	49,882
Boundary Dam Power Station Access	16,737
Jct. Hwy. 350 (Torquay) to Jct. Hwy. 35 (Oungre)	17,909
Bromhead Access	7,438
Jct. Hwy. 35 to Jct. Hwy. 28 (Lake Alma)	96,584
Beaubier Access	3,194
Jct. Hwy. 28 (Lake Alma) to North Jct. Hwy. 6 (South of Minton)	166,509
Gladmar Access	11,354
South Jct. Hwy. 6 to Jct. Hwy. 34 (Southeast of Big Beaver)	254,938
Jct. Hwy. 34 (South East of Big Beaver) to East Jct. Hwy. 36 (East Poplar)	89,925
Big Beaver Access	11,491
West Jct. Hwy. 36 (Hart) to East Jct. Hwy. 2 (Rockglen)	50,119
Fife Lake Access	5,410
West Jct. Hwy. 2 (Killdeer) to Jct. Hwy. 358 (Wood Mountain)	108,548
Jct. Hwy. 358 (Wood Mountain) to Jct. Hwy. 19 (East of Mankota)	102,324
McCord Access	32
Jct. Hwy. 19 (East of Mankota) to Ponteix Grid	79,207
Ponteix Grid to North Jct. Hwy. 4 (Val Marie)	85,579
South Jct. Hwy. 4 (Masefield) to East Jct. Hwy. 37 (Climax)	58,669
North Jct. Hwy. 37 (Climax) to 4.7 km West of Divide	128,785
Friggstad Mfg. Plant Access	4,747
4.7 km West of Divide to Jct. Hwy. 13 (Robsart)	188,523

Highway No. 19 **($1,076,254)**

Jct. Hwy. 18 (East of Mankota) to West Jct. Hwy. 13 (Kincaid)	152,335
Kincaid Access	1,467
East Jct. Hwy. 13 (Kincaid) to South Jct. Hwy. 43	40,318
South Jct. Hwy. 43 to West Jct. Hwy. 1 (East of Morse)	188,048
East Jct. Hwy. 1 (Chaplin) to West Jct. Hwy. 42 (Central Butte)	325,677
East Jct. Hwy. 42 to Elbow	239,216
Recreation and Tourist Facilities	15,617
Elbow to Jct. Hwy. 15	113,532
Loreburn Access	11
Strongfield Access	8
Elbow Access	10
Hawarden Access	15

Highway No. 20 **($788,392)**

Lumsden (James St.) to Jct. Hwy. 22 (South of Bulyea)	80,787
Recreation and Tourist Facilities	5,204
Jct. Hwy. 22 (South of Bulyea) to South Jct. Hwy. 15 (Hatfield)	68,206
Duval Access	1,263
Bulyea Access	507
South Jct. Hwy. 15 (Hatfield) to East Jct. Hwy. 16 (East of Lanigan)	55,020
West Jct. Hwy. 16 (East of Guernsey) to Jct. Hwy. 5 (Humboldt)	82,265
Jct. Hwy. 5 (Humboldt) to Pilger	91,363
Pilger to Jct. Hwy. 320 (South of Crystal Springs)	141,317
Tway Access	32,417
Middle Lake Access	1,713
Jct. Hwy. 320 (South of Crystal Springs) to Jct. Hwy. 3 (East Birch Hills)	228,315
Recreation and Tourist Facilities	15

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 21 **($1,754,294)**	
International Boundary (Willow Creek) to West Jct. Hwy. 13 (Govenlock)	14,128
East Jct. Hwy. 13 (West of Robsart) to Jct. Hwy. 221 (Cypress Hills)	73,439
Jct. Hwy. 221 (Cypress Hills) to Maple Creek (Jasper Ave.)	74,041
Maple Creek (Jasper Ave.) to Jct. Hwy. 1	24,464
Jct. Hwy. 1 to Jct. Hwy. 371 (Fox Valley)	51,599
Golden Prairie Access	7,441
Jct. Hwy. 371 (Fox Valley) to Jct. Hwy. 32 (Leader)	124,279
Mendham Access	15,060
Fox Valley Access	2,068
Jct. Hwy. 32 (Leader) to West Jct. Hwy. 44 (Eatonia)	132,167
East Jct. Hwy. 44 (Glidden) to Jct. Hwy. 7 (Kindersley)	170,079
Jct. Hwy. 7 (Kindersley) to South Jct. Hwy. 31 (South of Kerrobert)	71,758
South Jct. Hwy. 31 (South of Kerrobert) to East Jct. Hwy. 51 (Kerrobert)	21,754
East Jct. Hwy. 51 (Kerrobert) to Jct. Hwy. 14 (Unity)	133,147
Jct. Hwy. 14 (Unity) to East Jct. Hwy. 40 (Wilbert)	151,467
Unity Access	9,184
West Jct. Hwy. 40 (Baldwinton) to Jct. Hwy. 16 (Maidstone)	156,125
Jct. Hwy. 16 (Maidstone) to East Jct. Hwy. 3 (North of Bolney)	248,070
West Jct. Hwy. 3 (Paradise Hill) to Bronson Lake Access Road	131,141
Bronson Lake Access Road to Makwa Lake Grid	30,706
Recreation and Tourist Facilities	10,805
Makwa Lake Grid to Jct. Hwy. 55 (Pierceland)	77,907
Jct. Hwy. 55 (Pierceland) to Meadow Lake Provincial Park	23,465
Highway No. 22 **($566,355)**	
Manitoba Border to South Jct. Hwy. 8 (North of Spy Hill)	37,286
North Jct. Hwy. 8 (East of Gerald) to East Jct. Hwy. 9 (Stockholm)	106,143
Gerald Access	3,785
Atwater Access	40,393
West Jct. Hwy. 9 (North of Dubuc) to South Jct. Hwy. 47 (South of Killaly)	44,604
North Jct. Hwy. 47 (Killaly) to Jct. Hwy. 10	121,378
Recreation and Tourist Facilities	1,873
Jct. Hwy. 35 (Lipton) to Jct. Hwy. 6 (Southey)	167,352
Dysart Access	229
Markinch Access	747
Jct. Hwy. 6 (Southey) to Jct. Hwy. 20 (South of Bulyea)	42,565
Highway No. 23 **($658,120)**	
Jct. Hwy. 9 (Bertwell) to Somme	246,837
Weekes Access	21
Somme to Jct. Hwy. 38 (Chelan)	73,569
Carragana Access	20
Jct. Hwy. 38 (Chelan) to South Jct. Hwy. 3 (South of Crooked River)	130,396
North Jct. Hwy. 3 (Crooked River) to Jct. Hwy. 55	136,830
Zenon Park Access	70,447
Highway No. 24 **($312,887)**	
Jct. Hwy. 3 (Spiritwood) to Leoville	261,747
Recreation and Tourist Facilities	124
Leoville to Pelican Beach Picnic Site (Chitek Lake)	50,392
Recreation and Tourist Facilities	624
Highway No. 25 **($187,634)**	
Jct. Hwy. 3 (Birch Hills) to Jct. Hwy. 2 (St. Louis)	185,517
Hagen Access	2,117
Highway No. 26 **($763,395)**	
Jct. Hwy. 4 to Meota	33,557
Meota to South Jct. Hwy. 3 (Turtleford)	163,638
Recreation and Tourist Facilities	9,549
Edam Access	830
Vawn Access	1,864
South Jct. Hwy. 3 (Turtleford) to North Jct. Hwy. 3 (St. Walburg)	82,473
North Jct. Hwy. 3 (South of St. Walburg) to Jct. Hwy. 304 (South of Loon Lake)	219,796
Recreation and Tourist Facilities	6,115
Jct. Hwy. 304 (South of Loon Lake) to Jct. Hwy. 224 (Goodsoil)	205,265
Recreation and Tourist Facilities	40,308
Highway No. 27 **($149,177)**	
Jct. Hwy. 2 to Jct. Hwy. 41 (Aberdeen)	147,191
Vonda Access	1,986

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 28 **($162,537)**

Jct. Hwy. 18 (Lake Alma) to Jct. Hwy. 377 (Radville)	106,931
Jct. Hwy. 377 (Radville) to Jct. Hwy. 13 (West of Trossachs)	55,606

Highway No. 29 **($89,351)**

Jct. Hwy. 14 (Wilkie) to 24.0 km North of Wilkie	46,420
Recreation and Tourist Facilities	599
24.0 km North of Wilkie to Jct. Hwy. 40 (Battleford)	42,332

Highway No. 30 **($174,767)**

Eston Riverside Regional Park to Jct. Hwy. 44 (Eston)	78,527
Jct. Hwy. 44 (Eston) to Jct. Hwy. 7 (North of Brock)	96,240

Highway No. 31 **($790,460)**

Jct. Hwy. 4 to Plenty	177,272
Herschel Access	4,118
Plenty to South Jct. Hwy. 21	257,263
Dodsland Access	4,062
Plenty Access	529
West Jct. Hwys. 21 & 51 (Kerrobert) to 1.0 km Northwest of Salvador	171,841
1.0 km Northwest of Salvador to Jct. Hwy. 14 (Macklin)	175,348
Denzil Access	27

Highway No. 32 **($387,647)**

Jct. Hwy. 1 to Success	36,927
Success to Cabri	21,520
Pennant Access	2,463
Cabri to Lancer	108,353
Abbey Access	3,490
Lancer to Jct. Hwy. 21 (Leader)	212,278
Prelate Access	2,616

Highway No. 33 **($354,075)**

Jct. Hwy. 47 (Stoughton) to Fillmore	45,179
Fillmore to Jct. Hwy. 35 (Francis)	69,716
Osage Access	1,670
Tyvan Access	1,144
Jct. Hwy. 35 (Francis) to Kronau	103,400
Lajord Access	3,459
Kronau to Regina (Arcola St. & Victoria Ave.)	129,507

Highway No. 34 **($145,051)**

International Boundary (Port of Big Beaver) to Bengough	117,966
Bengough to Jct. Hwys. 13 & 334	27,085

Highway No. 35 **($1,491,188)**

International Boundary (Port of Oungre) to Jct. Hwy. 18 (Oungre)	41,282
Jct. Hwy. 18 (Oungre) to 1.6 km South of Colgate Access	148,765
1.6 km South of Colgate Access to Jct. Hwy. 13 (Weyburn)	34,380
Colgate Access	19,131
Goodwater Access	33,482
Jct. Hwy. 13 (Weyburn) to Jct. Hwy. 33 (Francis)	132,331
Jct. Hwy. 33 (Francis) to Jct. Hwy. 48	47,271
Francis Access	4
Jct. Hwy. 48 to East Jct. Hwy. 1 (Qu'Appelle)	30,228
West Jct. Hwy. 1 (Qu'Appelle) to South Jct. Hwy. 10	40,910
North Jct. Hwy. 10 (Ft. Qu'Appelle) to Jct. Hwy. 22 (Lipton)	41,384
Jct. Hwy. 22 (Lipton) to Jct. Hwy. 15 (Leross)	89,736
Jct. Hwy. 15 (Leross) to Jct. Hwy. 16 (Elfros)	89,227
Wishart Access	18,822
Jct. Hwy. 16 (Elfros) to Jct. Hwy. 5 (Wadena)	65,371
Jct. Hwy. 5 (Wadena) to Jct. Hwy. 49 (South of Fosston)	58,382
Jct. Hwy. 49 (South of Fosston) to Jct. Hwy. 349	83,553
Jct. Hwy. 349 to Jct. Hwy. 3 (Tisdale)	95,223
Sylvania Access	21,303
McKague Access	15,531
Jct. Hwy. 3 (Tisdale) to Jct. Hwy. 335 (Armley)	75,892
Ridgedale Access	149,032
Jct. Hwy. 335 (Armley) to South Jct. Hwy. 55 (Nipawin)	48,626
Recreation and Tourist Facilities	706
Nipawin Access (Via C.P.R. Bridge)	29,293
Aylsham Access	25,485
North Jct. Hwy. 55 (White Fox) to 36.2 km Northeast	49,361
Recreation and Tourist Facilities	6,477

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 36 **($552,389)**	
International Boundary (Port of Coronach) to North Jct. Hwy. 18 (Hart)	128,185
North Jct. Hwy. 18 (Hart) to West Jct. Hwy. 13 (West of Verwood)	138,205
East Jct. Hwy. 13 (East of Verwood) to Jct. Hwy. 2 (East of Crestwynd)	248,467
Ormiston Access	37,532
Highway No. 37 **($333,441)**	
International Boundary (Port of Climax) to East Jct. Hwy. 18 (Climax)	18,310
East Jct. Hwy. 18 (Climax) to South Jct. Hwy. 13 (Shaunavon)	85,338
South Jct. Hwy. 13 (Shaunavon) to Jct. Hwy. 1 (Gull Lake)	82,488
Shaunavon Access	3
Jct. Hwy. 1 (Gull Lake) to West Jct. Hwy. 332	80,465
East Jct. Hwy. 332 to Jct. Hwy. 32 (Cabri)	66,837
Highway No. 38 **($254,236)**	
Jct. Hwy. 49 (Kelvington) to East of Perigord	87,447
East of Perigord to Jct. Hwy. 23 (Chelan)	41,550
Recreation and Tourist Facilities	30,951
Jct. Hwy. 5 (Kuroki) to Jct. Hwy. 49 (Kelvington)	94,288
Highway No. 39 **($641,555)**	
International Boundary (North Portal) to Jct. Hwy. 18 (Bienfait)	62,813
Recreation and Tourist Facilities	1,862
Roche Percee Access	3,527
Jct. Hwy. 18 (Bienfait) to West Jct. Hwy. 47 (Estevan)	11,447
West Jct. Hwy. 47 (Estevan) to Midale	28,173
Recreation and Tourist Facilities	1,297
Hitchcock Access	4
Midale to Jct. Hwy. 35 (Weyburn)	142,269
Jct. Hwy. 35 (Weyburn) to Yellow Grass	39,951
Yellow Grass to North Jct. Hwy. 6 (Corinne)	179,013
North Jct. Hwy. 6 (Corinne) to South of Pitman	102,423
South of Pitman to Jct. Hwys. 1 & 301	68,776
Highway No. 40 **($733,998)**	
Jct. Hwy. 3 (West of Shellbrook) to Jct. Hwy. 12 (Blaine Lake)	110,190
Recreation and Tourist Facilities	261
Parkside Access	2,090
Jct. Hwy. 12 (Blaine Lake) to Jct. Hwy. 340 (Hafford)	34,703
Recreation and Tourist Facilities	16,115
Krydor Access	435
Hafford Access	812
Jct. Hwy. 340 (Hafford) to Jct. Hwy. 16 (North Battleford)	167,312
Recreation and Tourist Facilities	1,118
Speers Access	1,672
Jct. Hwy. 4 (Battleford) to East Jct. Hwy. 21 (Wilbert)	144,222
Rockhaven Access	88,862
East Jct. Hwy. 21 (Wilbert) to Neilburg	94,786
Neilburg to Alberta Boundary	68,484
Marsden Access	2,936
Highway No. 41 **($469,435)**	
Melfort to Jct. Hwy. 20	93,000
Melfort Bypass Hwy. 41 to Hwy. 3	2,291
Jct. Hwy. 20 to Jct. Hwy. 2 (Wakaw)	83,436
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 27 (Aberdeen)	216,155
Jct. Hwy. 27 (Aberdeen) to Jct. Hwy. 5 (East of Saskatoon)	72,431
Aberdeen Access	2,122
Highway No. 42 **($565,962)**	
Jct. Hwy. 2 (Tuxford) to Keeler	60,586
Keeler to East Jct. Hwy. 19	161,113
East Jct. Hwy. 19 to East Bank of Diefenbaker Lake	92,698
Riverhurst Access	8
Lawson Access	1,774
West Bank of Diefenbaker Lake to Jct. Hwy. 342 (North of Beechy)	61,502
Recreation and Tourist Facilities	1,036
Jct. Hwy. 342 (North of Beechy) to Jct. Hwy. 15 (East of Milden)	187,245
Highway No. 43 **($324,607)**	
Jct. Hwy. 2 (South of Mossbank) to East Jct. Hwy. 58 (Gravelbourg)	77,625
Mazenod Access	1,333
Palmer Access	1,822
East Jct. Hwy. 58 (Gravelbourg) to South Jct. Hwy. 19	101,316
North Jct. Hwy. 19 to Jct. Hwy. 4 (West of Neville)	142,509
Vanguard Access	2

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 44 **($679,207)**

Jct. Hwy. 11 (Davidson) to South Jct. Hwy. 19 (Loreburn)	140,240
North Jct. Hwy. 19 to South Jct. Hwy. 45 (West of Gardiner Dam)	128,182
North Jct. Hwy. 45 (Macrorie) to East Jct. Hwy. 42 (Dinsmore)	37,970
West Jct. Hwy. 42 (West of Dinsmore) to North Jct. Hwy. 4 (North of Elrose)	157,278
Wiseton Access	243
South Jct. Hwy. 4 (Elrose) to Jct. Hwy. 30 (Eston)	28,304
Plato Access	240
Jct. Hwy. 30 (Eston) to East Jct. Hwy. 21 (Glidden)	88,753
Glidden Access	30
East Jct. Hwy. 21 (Glidden) to Mantario	48,106
Mantario to Jct. Hwy. 7 (Alsask)	48,039
Recreation and Tourist Facilities	1,822

Highway No. 45 **($428,994)**

Jct. Hwy. 42 (Lucky Lake) to Jct. Hwy. 373 (Birsay)	102,689
Jct. Hwy. 373 (Birsay) to South Jct. Hwy. 44 (West of Gardiner Dam)	30,567
Dunblane Access	46,348
South Jct. Hwy. 44 (West Gardiner Dam) to East Jct. Hwy. 15 (West Outlook)	142,980
West Jct. Hwy. 15 (West of Outlook) to Jct. Hwy. 7 (Delisle)	106,410

Highway No. 46 **($69,290)**

Regina to Jct. Frankslake Grid Road	50,191
Jct. Hwy. 46 to Inland Cement Ind. Ltd.	19,099

Highway No. 47 **($1,180,626)**

International Boundary (Port of Estevan Hwy.) to East Jct. Hwy. 39 (Estevan)	46,873
Recreation and Tourist Facilities	675
West Jct. Hwy. 39 (Estevan) to Jct. Hwy. 13 (Stoughton)	206,718
Benson Access	7
Jct. Hwy. 13 (Stoughton) to Jct. Hwy. 48 (Kegworth)	120,067
Corning Access	6,104
Jct. Hwy. 48 (Kegworth) to West Jct. Hwy. 1 (East of Summerberry)	108,976
East Jct. Hwy. 1 (Grenfell) to South Jct. Hwy. 22 (South of Killaly)	93,831
South Jct. Hwy. 22 (South of Killaly) to South Jct. Hwy. 10 (Melville)	36,249
North Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (Willowbrook)	51,484
Jct. Hwy. 52 (Willowbrook) to Jct. Hwy. 16 (Springside)	122,157
Jct. Hwy. 16 (Springside) to Jct. Hwy. 5 (Buchanan)	165,271
Jct. Hwy. 5 (Buchanan) to Jct. Hwy. 49 (Preeceville)	222,214

Highway No. 48 **($636,464)**

Manitoba Boundary to Jct. Hwy. 8 (Fairlight)	106,125
Maryfield Access	948
Jct. Hwy. 8 (Fairlight) to South Jct. Hwy. 9	149,601
Fairlight Access	3,091
North Jct. Hwy. 9 (East of Kennedy) to Jct. Hwy. 47 (Kegworth)	178,500
Kennedy Access	21
Jct. Hwy. 47 (Kegworth) to Jct. Hwy. 35 (West of Odessa)	92,056
Candiac Access	2,211
Jct. Hwy. 35 (West of Odessa) to Jct. Hwy. 1 (White City)	102,455
Davin Access	7
White City Access	1449

Highway No. 49 **($429,105)**

Manitoba Boundary to East Jct. Hwy. 8 (Pelly)	61,096
East Jct. Hwy. 8 (Pelly) to East Jct. Hwy. 9 (Vicinity of Stenen)	136,414
Hyas Access	8,860
Stenen Access	14,337
West Jct. Hwy. 9 (Preeceville) to Okla	94,248
Hazel Dell Access	6,217
Okla to Jct. Hwy. 38 (South of Kelvington)	95,078
Jct. Hwy. 38 (South of Kelvington) to Jct. Hwy. 35	12,855

Highway No. 51 **($342,867)**

Jct. Hwy. 4 (Biggar) to 11.2 km West of Kelfield	115,097
Handel (Wagner St. & Dominion Ave.) Access	26,849
11.2 km West of Kelfield to Jct. Hwy. 21 (Kerrobert)	74,668
West Jct. Hwys. 21 & 31 (Kerrobert) to Major	53,224
Major Access	1,845
Major to the Alberta Boundary	71,184

Highway No. 52 **($339,804)**

Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Willowbrook)	88,322
Jct. Hwy. 47 (Willowbrook) to Jct. Hwy. 15 (North of Ituna)	177,218
Jedburgh Access	74,264

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 54 **($48,900)**

Jct. Hwy. 11 to Regina Beach (Railway Crossing)	45,929
Buena Vista Access	2,971

Highway No. 55 **($2,195,273)**

Jct. Hwy. 9 to 2.9 km South of Shoal Lake Indian Reservation	59,991
2.9 km South of Shoal Lake Indian Reservation to East of Smokey Burn	69,455
Shoal Lake Access	2,477
Redearth Lake Access	8,039
East of Smokey Burn to Jct. Hwy. 123	135,620
Jct. Hwy. 123 to South Jct. Hwy. 35 (Nipawin)	106,984
South Jct. Hwy. 35 (Nipawin) to North Jct. Hwy. 35 (White Fox)	39,579
North Jct. Hwy. 35 (White Fox) to Jct. Hwy. 106 (Smeaton)	238,993
Choiceland Access	7,096
Snowden Access	4,145
Garrick Access	13,921
Love Access	7
Jct. Hwy. 106 (Smeaton) to Jct. Hwy. 120 (Meath Park)	56,932
Recreation and Tourist Facilities	203
Weirdale Access	1,857
Jct. Hwy. 120 (Meath Park) to CNR Crossing West of Hwy. 2 (Prince Albert)	117,289
Jct. Hwy. 55 (Prince Albert Pulp Mill) to Jct. Hwy. 2 (South of Spruce Home)	144,705
Meath Park Access	8,651
Jct. Hwy. 3 (Shellbrook) to Debden	186,581
Canwood Access	468
Debden to Big River (Main & 4th)	138,366
Big River (Main & 4th) to Jct. Hwy. 924	205,745
Jct. Hwy. 924 to Jct. Hwy. 155 (Green Lake)	76,300
Recreation and Tourist Facilities	9,127
Jct. Hwy. 155 (Green Lake) to East Jct. Hwy. 4 (Meadow Lake)	167,282
Green Lake Fire Tower Access	44
Eagles Lake Access	148
East Jct. Hwy. 55 (Green Lake) to West Jct. Hwy. 55	4,297
East Jct. Hwy. 4 (Meadow Lake) to South Jct. Hwy. 26	272,454
Recreation and Tourist Facilities	3,885
North Jct. Hwy. 26 (Peerless) to Alberta Boundary	114,632

Highway No. 56 **($289,947)**

Jct. Hwy. 1 (Indian Head) to West Abutment of Qu'Appelle River Bridge	151,436
West Abutment of Qu'Appelle River Bridge to Jct. Hwy. 35 (Fort Qu'Appelle)	60,841
Recreation and Tourist Facilities	3,962
Jct. Hwy. 56 (Lebret) to Jct. Hwy. 10 (West of Balcarres)	4,529
Jct. Hwy. 35 (Fort Qu'Appelle) to Jct. Hwy. 210 (Echo Valley Provincial Park)	65,099
Pasqua Lake Access	3,679
Fort Qu'Appelle Access	401

Highway No. 57 **($106,570)**

Manitoba Boundary (Duck Mountain Provincial Park)to Jct. Hwy. 5 (East of Kamsack)	68,488
Recreation and Tourist Facilities	38,082

Highway No. 58 **($306,911)**

Jct. Hwy 18 (West of Fir Mountain) to West Jct. Hwy. 13 (Lafleche)	58,818
East Jct. Hwy. 13 (Lafleche) to East Jct. Hwy. 43 (Gravelbourg)	135,702
West Jct. Hwy. 43 (Gravelbourg) to Jct. Hwy. 363	83,127
Jct. Hwy. 363 (Shamrock) to Jct. Hwy. 1 (Chaplin)	29,264

Highway No. 60 **($109,906)**

Pike Lake Provincial Park to Jct. Hwy. 7	87,279
Recreation and Tourist Facilities	22,627

Highway No. 80 **($129,989)**

Jct. Hwy. 22 (Esterhazy) to Jct. Hwy. 16 (Churchbridge)	88,338
International Minerals Corporation Mine K-1 Access	6,104
Yarbo Access	3,345
Jct. Hwy. 16 at Churchbridge to Jct. Hwy. 10 at Wroxton	32,202

Highway No. 99 **($47,138)**

Jct. Hwy. 6 to Jct. Hwy. 20 (Craven)	47,138

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 102 **($759,864)**

Jct. Hwy. 2 (La Ronge) to South Abutment of Nemeiben River Bridge	129,874
Recreation and Tourist Facilities	11,428
South Jct. Hwy. 102 to North Jct. Hwy. 102 (Sucker River)	3,477
South Abutment of Nemeiben River Bridge to South Abutment of Churchill River Bridge	157,784
Recreation and Tourist Facilities	101
South Abutment of Churchill River Bridge to Island Lake Creek	155,075
Recreation and Tourist Facilities	87
Island Lake Creek to Waddy River Bridge	153,506
Waddy River Bridge to Reindeer Lake	142,033
Recreation and Tourist Facilities	87
Southend Access	6,412

Highway No. 106 **($1,379,200)**

Jct. Hwy. 55 (Smeaton) to Jct. Hwy. 120 (Nipawin Provincial Park)	349,737
Recreation and Tourist Facilities	16,133
Jct. Hwy. 120 (Nipawin Provincial Park) to Jct. Hwy. 165	159,856
Recreation and Tourist Facilities	63,137
Little Bear Lake South Access	6,182
Jct. Hwy. 165 to 241.4 km (6.6 km East of Deschambault)	303,188
Recreation and Tourist Facilities	285
Jct. Hwys. 106 & 165 to Jct. Hwy. 106 (Old 106-03)	22,074
241.4 km (6.6 km East of Deschambault) to Jct. Hwy. 135	159,679
Recreation and Tourist Facilities	3,756
Jct. Hwy. 135 to Jct. Hwy. 167 (Creighton)	285,038
Recreation and Tourist Facilities	10,135

Highway No. 120 **($289,129)**

Jct. Hwy. 55 (Meath Park) to Candle Lake Access	47,775
Candle Lake Access to Jct. Hwy. 106 (Nipawin Provincial Park)	221,454
Recreation and Tourist Facilities	19,900

Highway No. 123 **($561,658)**

Jct. Hwy. 55 to E. B. Campbell Hydro Electric Plant Access	383,610
Recreation and Tourist Facilities	3,581
Tobin Lake Dam Access	380
E. B. Campbell Hydro Electric Plant Portage	113,435
Recreation and Tourist Facilities	81
Cumberland House Access	37,488
Cumberland House Access Roads	22,742
Cumberland House Ice Crossing	341

Highway No. 135 **($380,018)**

Jct. Hwy. 106 to Pelican Narrows	130,689
Recreation and Tourist Facilities	14,492
Pelican Narrows to Sandy Bay	232,511
Recreation and Tourist Facilities	2,326

Highway No. 155 **($990,872)**

Jct. Hwy. 55 (Green Lake) to Jct. Hwy. 165	354,587
Recreation and Tourist Facilities	2,410
Buffin Road	1,652
Bouvier Road	698
Jct. Hwy. 165 to East Abutment of Buffalo Narrows Bridge	244,414
Recreation and Tourist Facilities	3,580
Mink Ranch (Mile 106) Access	1,026
Fred Thompson Access	1,560
East Abutment of Buffalo Narrows Bridge to La Loche	372,548
Recreation and Tourist Facilities	7,333
Jct. Hwy. 155 (Taylor Lake) to Peter Pond Lake	1,064

Highway No. 165 **($571,749)**

Jct. Hwy. 106 to Jct. Hwy. 2	140,778
Jct. Hwy. 2 to Jct. Hwy. 910	206,637
Jct. Hwy. 910 to Jct. Hwy. 914	81,737
Jct. Hwy. 914 to Jct. Hwy. 155	138,216
Recreation and Tourist Facilities	3,445
Sagamiak Road	936

Highway No. 167 **($200,556)**

Sturgeon Weir River to Denare Beach	38,053
Denare Beach to Manitoba Boundary (Flin Flon)	141,410
Recreation and Tourist Facilities	5,257
Phantom Lake Access	15,836

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 201 **($27,921)**	
Jct. Hwy. 1 (East of Broadview) to Jct. Hwy. 247	27,149
Recreation and Tourist Facilities	772
Highway No. 202 **($58,977)**	
Jct. Hwy. 2 (Southeast of Tuxford) to Buffalo Pound Provincial Park	58,632
Recreation and Tourist Facilities	345
Highway No. 204 **($34,918)**	
Jct. Hwy. 4 (North of Cochin) to Battlefords Provincial Park	13,203
Recreation and Tourist Facilities	21,715
Highway No. 209 **($23,988)**	
Jct. Hwy. 9 to Moose Mountain Provincial Park	5,918
Recreation and Tourist Facilities	18,070
Highway No. 210 **($61,651)**	
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 56 (Echo Valley Provincial Park)	27,212
Recreation and Tourist Facilities	2,242
Jct. Hwy. 56 (Echo Valley Provincial Park) to Jct. Hwy. 10	28,624
Recreation and Tourist Facilities	3,573
Highway No. 211 **($64,592)**	
Jct. Hwy. 11 (Dundurn) to Blackstrap Recreation Area	22,753
Recreation and Tourist Facilities	41,839
Highway No. 212 **($79,790)**	
Jct. Hwy. 11 (Duck Lake) to Fort Carlton Historic Park	79,790
Highway No. 219 **($199,218)**	
Danielson Provincial Park to West Jct. Hwy. 44 (Near Cutbank)	10,526
East Jct. Hwy. 44 to Jct. Hwy. 15 (North of Glenside)	33,180
Jct. Hwy. 15 (North of Glenside) to West of Dundurn	97,486
West of Dundurn to Jct. Hwy. 16 (Saskatoon)	57,949
Riverside Estates Access	31
Furdale Access	46
Highway No. 220 **($73,172)**	
Jct. Hwy. 20 (Bulyea) to Rowan's Ravine Provincial Park	63,067
Recreation and Tourist Facilities	10,105
Highway No. 221 **($113,114)**	
Jct. Hwy. 21 to Cypress Hills Provincial Park	20,824
Recreation and Tourist Facilities	92,290
Highway No. 224 **($127,907)**	
Jct. Hwys. 4 & 904 to Jct. Hwy. 26 (Goodsoil)	107,435
Recreation and Tourist Facilities	18,623
Meadow Lake Provincial Park (Mistohay Lake Campsite to Fire Tower)	1,849
Highway No. 225 **($135,711)**	
Jct. Hwy. 2 to Jct. Hwy. 312 (East of Gabriel Bridge)	135,711
Highway No. 229 **($62,195)**	
Jct. Hwy. 9 to Good Spirit Provincial Park	23,096
Recreation and Tourist Facilities	4,641
South of Good Spirit Provincial Park to Jct. Hwy. 47	34,458
Highway No. 240 **($151,620)**	
Jct. Hwy. 55 (North of Shellbrook) to Prince Albert National Park	151,620
Highway No. 247 **($149,753)**	
Jct. Hwy. 9 (South of Stockholm) to Jct. Hwy. 47	149,753
Highway No. 255 **($38,588)**	
Jct. Hwy. 55 to Tobin Lake Summer Resort	38,588
Highway No. 261 **($11,675)**	
Saskatchewan Landing Provincial Park (East) to Jct. Hwy. 4	4,244
Recreation and Tourist Facilities	6,545
Jct. Hwy. 4 to Saskatchewan Landing Provincial Park (West)	886

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 263 **($72,298)**	
Jct. Hwy. 2 (Christopher Lake) to Prince Albert National Park	57,849
Recreation and Tourist Facilities	5,210
Emma Lake Access	8,091
Neis Beach Access	1,148
Highway No. 264 **($39,601)**	
Jct. Hwy. 2 to Prince Albert National Park (Waskesiu)	39,601
Highway No. 265 **($55,285)**	
Jct. Hwy. 120 North West to Candle Lake	31,488
Recreation and Tourist Facilities	23,797
Highway No. 271 **($98,082)**	
Jct. Hwy. 21 (Maple Creek) to Cypress Hills Provincial Park Access (West Block)	71,373
Cypress Hills Provincial Park (West Block) Access to Fort Walsh National Park	26,709
Highway No. 301 **($127,459)**	
Jct. Hwys. 1 & 39 to Jct. Hwy. 202 (Buffalo Pound Provincial Park)	127,459
Highway No. 302 **($398,662)**	
Weldon Ferry to Jct. Hwy. 3 (Prince Albert)	196,609
Jct. Hwy. 2 (Prince Albert) to 30.0 km West	202,053
Highway No. 303 **($129,571)**	
Jct. Hwy. 26 (Turtleford) to Jct. Hwy. 21	68,746
East of Lloydminster to Jct. Hwy. 16 (Lloydminster)	60,825
Highway No. 304 **($159,577)**	
Jct. Hwy. 4 (Meadow Lake) to Jct. Hwy. 26 (Loon Lake)	159,577
Highway No. 305 **($112,438)**	
Jct. Hwy. 11 (Warman) to Jct. Hwy. 12 (North of Martensville)	20,058
Neuhorst Access	19,631
Jct. Hwy. 12 (North of Martensville) to Jct. Hwy. 16 (Langham)	72,749
Highway No. 306 **($212,362)**	
Jct. Hwy. 35 to Riceton	47,258
Riceton to Jct. Hwy. 6	165,104
Highway No. 307 **($178,583)**	
Jct. Hwy. 7 (East of Flaxcombe) to Smiley	104,884
Smiley Access	916
Smiley to Jct. Hwy. 21 (East of Coleville)	72,783
Highway No. 308 **($26,493)**	
Manitoba Boundary (Welwyn) to Jct. Hwy. 8	26,493
Highway No. 309 **($39,543)**	
Jct. Hwy. 9 (Ebenezer) to Rhein	39,543
Highway No. 310 **($599,032)**	
East Jct. Hwy. 10 (Balcarres) to Jct. Hwy. 15 (Ituna)	250,964
Jct. Hwy. 52 to Jct. Hwy. 16 (Foam Lake)	258,510
Jct. Hwy. 16 (Foam Lake) to Jct. Hwy. 5 (Kuroki)	89,558
Highway No. 312 **($266,501)**	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 11 (Rosthern)	83,053
Jct. Hwy. 11 (Rosthern) to Jct. Hwy. 12	180,406
Laird Access	3,042
Highway No. 317 **($139,135)**	
Jct. Hwy. 7 (Marengo) to South Jct. Hwy. 51 (Fusilier)	58,862
North Jct. Hwy. 51 to Jct. Hwy. 31 (Primate)	80,273
Highway No. 318 **($101,913)**	
Jct. Hwy. 18 (Carnduff) to Alida	101,913
Highway No. 320 **($121,229)**	
Jct. Hwy. 20 (South of Crystal Springs) to Jct. Hwy. 2 (Domremy)	121,229
Highway No. 321 **($75,694)**	
Jct. Hwy. 21 (Liebenthal) to Alberta Boundary	75,694

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 322 **($106,139)**	
Jct. Hwy. 20 (Southeast of Silton) to Jct. Hwy. 220	96,313
Kannata Valley Access	7,411
Saskatchewan Beach Access	2,415
Highway No. 324 **($91,259)**	
Jct. Hwy. 378 (Northeast of Whitkow) to Mayfair	91,259
Highway No. 332 **($74,660)**	
Jct. Hwy. 32 (Cantuar) to Hazlet	74,660
Highway No. 334 **($473,903)**	
Jct. Hwys. 34 & 13 to Jct. Hwy. 339 (Avonlea)	270,373
Jct. Hwy. 339 (Avonlea) to Jct. Hwy. 39 (Corinne)	203,530
Highway No. 335 **($188,907)**	
Jct. Hwy. 23 (West of Arborfield) to Jct. Hwy. 35 (Armley)	27,488
Jct. Hwy. 35 (Armley) to Jct. Hwy. 6 (Gronlid)	161,419
Highway No. 339 **($169,360)**	
Jct. Hwy. 334 (Avonlea) to Jct. Hwy. 39 (Stelcam)	169,338
Briercrest Access	22
Highway No. 340 **($126,009)**	
Jct. Hwy. 16 (Radisson) to Jct. Hwy. 40 (Hafford)	126,009
Highway No. 342 **($324,889)**	
Jct. Hwy. 42 to Beechy	42,356
Beechy to Clearwater Lake Regional Park Access	92,913
Demaine Access	30,207
Clearwater Lake Regional Park Access to Jct. Hwy. 4 (North of Kyle)	4,343
Jct. Hwy. 4 to Lacadena	131,058
Lacadena to Jct. Hwy. 44	24,012
Highway No. 343 **($93,580)**	
Jct. Hwy. 4 to Simmie	85,350
Pelletier Lake (Darlings Beach) Access	8,230
Highway No. 349 **($166,346)**	
Jct. Hwy. 38 to Jct. Hwy. 35 (Archerwill)	25,945
Jct. Hwy. 35 to Jct. Hwy. 6 (Naicam)	125,334
St. Front Access	15,067
Highway No. 350 **($29,943)**	
International Boundary (Port of Torquay) to Jct. Hwy. 18 (Torquay)	29,943
Highway No. 354 **($56,127)**	
Jct. Hwy. 11 (Bethune) to Dilke	56,127
Highway No. 355 **($283,329)**	
Jct. Hwy. 55 (Meath Park) to Jct. Hwy. 2 (Spruce Home)	179,222
Albertville Access	9,234
Jct. Hwy. 2 (Spruce Home) to 11.0 km West	94,873
Highway No. 357 **($73,320)**	
Jct. Hwy. 5 (Togo) to Jct. Hwy. 8	73,320
Highway No. 358 **($95,635)**	
Jct. Hwy. 18 (Wood Mountain) to Hwy. 13 (Limerick)	95,635
Highway No. 361 **($317,101)**	
Manitoba Boundary to Jct. Hwy. 8 (West of Storthoaks)	53,614
Storthoaks Access	2,249
Jct. Hwy. 8 (via Alida) to Jct. Hwy. 9	50,363
Jct. Hwy. 9 (via Lampman) to Jct. Hwy. 47	210,875
Highway No. 363 **($698,996)**	
Jct. Hwy. 2 (Moose Jaw) to Courval	336,790
Courval Access	376
Jct. Hwy. 363 to Jct. Hwy. 1 (West of Moose Jaw)	5,076
Courval to North Jct. Hwy. 19 (Hodgeville)	201,407
Coderre Access	2,207
Shamrock Access	7
South Jct. Hwy. 19 (Hodgeville) to Jct. Hwy. 4	150,641
Rosenhof Access	2,492

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 364 **($71,409)**	
Jct. Hwy. 1 (Balgonie) to Jct. Hwy. 10 (Edgeley)	71,409
Highway No. 365 **($70,260)**	
Jct. Hwy. 2 (Watrous) to Jct. Hwy. 16 (Plunkett)	70,260
Highway No. 367 **($90,272)**	
Jct. Hwy. 42 (Eyebrow) to Jct. Hwy. 19 (Bridgeford)	90,272
Highway No. 368 **($584,691)**	
Jct. Hwy. 5 (Muenster) to St. Brieux	316,561
Lake Lenore Access	2,463
St. Brieux to Jct. Hwy. 3 (Beatty)	250,445
Pathlow Access	15,222
Highway No. 369 **($33,589)**	
Jct. Hwy. 10 to Jct. Hwy. 5 (Togo)	33,589
Highway No. 371 **($63,621)**	
Jct. Hwy. 21 (Fox Valley) to Alberta Boundary	63,621
Highway No. 373 **($27,801)**	
Jct. Hwy. 42 to Jct. Hwy. 45 (Birsay)	23,814
Diefenbaker Lake to 4.8 km North (East of Birsay)	3,547
Camp Rainier (Diefenbaker Lake) Access	440
Highway No. 374 **($110,623)**	
Jct. Hwy. 21 to Jct. Hwy. 14	110,623
Highway No. 376 **($396,701)**	
Jct. Hwy. 14 (Asquith) to Arelee	65,557
Arelee to Sonningdale	88,923
Sonningdale to Jct. Hwy. 16 (Maymont)	139,456
Jct. Hwy. 16 (Maymont) to Jct. Hwy. 40	65,950
Jct. Hwy. 40 to Jct. Hwy. 324	36,815
Highway No. 377 **($56,852)**	
Jct. Hwy. 28 (Radville) to Jct. Hwy. 6 (Ceylon)	56,852
Highway No. 378 **($475,947)**	
Jct. Hwy. 4 (North of North Battleford) to Rabbit Lake	151,565
Rabbit Lake Access	185
Rabbit Lake to Jct. Hwy. 3 (Spiritwood)	324,197
Highway No. 379 **($57,945)**	
McMahon to Jct. Hwy. 4 (Wymark)	54,947
Schoenfeld Access	2,998
Highway No. 381 **($84,250)**	
Manitoba Boundary to Jct. Hwy. 8	84,250
Highway No. 397 **($21,597)**	
Jct. Hwy. 16 (Elstow) to Allan (Elevator Road)	21,597
Highway No. 903 **($327,120)**	
Jct. Hwy. 55 to Northern Administration District Boundary	126,677
Northern Administration District Boundary to Jct. Hwy. 965	150,222
Recreation and Tourist Facilities	10,247
Jct. Hwy. 965 to South of Upper Cummins Lake	39,974
Highway No. 904 **($96,561)**	
Jct. Hwys. 4 & 224 to Keeley Lake Access	91,605
Recreation and Tourist Facilities	4,956
Highway No. 905 **($825,910)**	
Jct. Hwy. 102 to Atwater Lake Access	240,382
Atwater Lake Access to Courtenay Lake Access	230,397
Courtenay Lake Access to Gulf Minerals Property	252,344
Wollaston Lake Barge	71,162
Jct. Hwy. 905 to Midwest Mine	31,625
Highway No. 907 **($1,987)**	
Jct. Hwy. 165 (Beauval) to Fort Black	1,987

Public Highways — Physical Maintenance — ***(Continued)***

Highway No. 908 **($33,497)**	
Jct. Hwy. 155 to Ile-a-la-Crosse	33,497
Highway No. 909 **($90,515)**	
Jct. Hwy. 155 to Turnor Lake	79,802
Turnor Lake to Frobisher Lake	10,713
Highway No. 910 **($22,066)**	
Jct. Hwy. 165 to Besnard Lake	22,066
Highway No. 911 **($79,097)**	
Jct. Hwy. 106 to Deschambault Lake	79,097
Highway No. 912 **($106,336)**	
Jct. Hwy. 106 to Jct. Hwy. 913	8,248
Recreation and Tourist Facilities	188
Jct. Hwy. 912 to Jct. Hwy. 120	688
West Jct. Hwy. 913 to Jct. Hwy. 165	72,070
Jct. Hwy. 165 to North of Wapawekka Lake	25,142
Highway No. 913 **($106,831)**	
Jct. Hwy. 120 to West of Jct. Hwy. 912	68,716
Recreation and Tourist Facilities	5,585
West Jct. Hwy. 912 to Jct. Hwy. 106	31,705
Recreation and Tourist Facilities	825
Highway No. 914 **($279,918)**	
Jct. Hwy. 165 to Pinehouse Access	121,937
Recreation and Tourist Facilities	149
Pinehouse Access	1,780
Pinehouse Access to North Abutment of Churchill River Bridge	88,352
North Abutment of Churchill River Bridge to Key Lake	67,700
Highway No. 915 **($59,092)**	
14.28 km Hwy. 102 to Stanley Mission Dock	59,092
Highway No. 916 **($468,752)**	
Jct. Hwy. 2 to Jct. Hwy. 921	200,809
Jct. Hwy. 921 to Jct. Hwy. 917	205,288
Jct. Hwy. 917 to Jct. Hwy. 924	62,655
Highway No. 917 **($2,784)**	
Jct. Hwy. 916 to North of Dore Lake	2,784
Highway No. 918 **($159,022)**	
Jct. Hwy. 165 to Patuanak	159,022
Highway No. 919 **($70,318)**	
Jct. Hwys. 21 & 950 to Cold River Bridge	47,827
Access to Cold River Tower	1,509
Cold River Bridge to Alberta Boundary (Primrose Lake)	20,982
Highway No. 920 **($75,724)**	
Jct. Hwys. 120 & 106 to 36.9 km Northeast	48,217
Recreation and Tourist Facilities	11,873
Jct. Hwy. 932 to Jct. Hwy. 106	15,634
Highway No. 921 **($6,784)**	
Jct. Hwy. 916 to North of Randall Lake	6,784
Highway No. 922 **($341,904)**	
South La Plonge to Weber Lake	147,097
Recreation and Tourist Facilities	2,460
Jct. Hwy. 55-11-20 to Jct. Hwy. 916 (Revo Road)	192,347
Highway No. 923 **($17,191)**	
Jct. Hwy. 922 North East (Listen Lake Road)	17,191
Highway No. 924 **($93,656)**	
Jct. Hwy. 55 to Dore Lake	67,158
Recreation and Tourist Facilities	11,529
Jct. 924 to Rabbit Hill Fire Tower	1,603
Jct. 924 (Dore Lake) to Fish Plant	10,065
Sled Lake Access	3,301

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 925 **($65,291)**	
Jct. Hwy. 155 to Dillon	48,283
5.57 km South of Dillon to Michel	17,008
Highway No. 926 **($60,111)**	
Jct. Hwy. 120 to Jct. Hwy. 969 (Snowfield Road)	60,111
Highway No. 927 **($50,126)**	
Jct. Hwy. 912 to East Trout Lake	48,114
Recreation and Tourist Facilities	1,824
Steward Tower and Snowshoe Trail	188
Highway No. 928 **($48,902)**	
Jct. Hwy. 120 to East of Jct. Hwy. 106 (Harding Road)	48,902
Highway No. 929 **($26,222)**	
Jct. Hwy. 916 North (Swan/Mahigon Road)	26,222
Highway No. 930 **($10,396)**	
Jct. Hwy. 2 to Jct. Hwy. 969 (Montreal Lake)	10,396
Highway No. 931 **($10,179)**	
Jct. Hwy. 926 North (Meeyomoot Road)	10,179
Highway No. 932 **($22,498)**	
Jct. Hwy. 920 to Jct. Hwy. 106 (Cub Lake Road)	22,498
Highway No. 933 **($6,004)**	
Jct. Hwy. 920 North West (Narrow Lake Road)	6,004
Highway No. 934 **($1,026)**	
Jct. Hwy. 912 to South of Wapawekka Lake	1,026
Highway No. 935 **($12,815)**	
Jct. Hwy. 165 to Jct. Hwy. 910 (Clam Lake Road)	12,815
Highway No. 936 **($23,856)**	
Jct. Hwy. 2 North West (Tracey Road)	23,856
Highway No. 937 **($3,814)**	
Jct. Hwy. 939 to Jct. Hwy. 921 (Pear Lake Road)	3,814
Highway No. 938 **($1,333)**	
Jct. Hwy. 917 North West (Dore Mountain Road)	1,333
Highway No. 939 **($13,696)**	
Jct. Hwy. 916 North West (Rock Lake Road)	13,696
Highway No. 940 **($9,651)**	
Jct. Hwy. 922 North West to Lawrence Lake	9,651
Highway No. 941 **($48,993)**	
Jct. Hwy. 904 to Waterhen Indian Reservation	48,069
Recreation and Tourist Facilities	924
Highway No. 942 **($33,251)**	
Jct. Hwy. 55 North West (Cowan Lake Road)	33,251
Highway No. 943 **($34,267)**	
Jct. Hwy. 55 North West to Jct. Hwy. 946	4,837
Jct. Hwy. 946 North West to Meetoos	28,364
Recreation and Tourist Facilities	1,066
Highway No. 944 **($12,105)**	
Jct. Hwy. 942 West to Jct. Hwy. 943	12,105
Highway No. 945 **($36,563)**	
Jct. Hwy. 24 North to Jct. Hwy. 943	34,669
Recreation and Tourist Facilities	1,894
Highway No. 946 **($20,949)**	
Jct. Hwy. 943 South	16,587
Recreation and Tourist Facilities	1,211
Jct. Hwy. 943 to Vimy Tower	3,151

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 949 **($78)**	
Dorintosh to Goodsoil	78
Highway No. 950 **($47,483)**	
Jct. Hwy. 224 West to Jct. Hwy. 21	47,483
Highway No. 951 **($14,209)**	
Jct. Hwy. 903 West to Waterhen Indian Reservation	14,209
Highway No. 952 **($8,686)**	
Jct. Hwy. 263 North to Jct. Hwy. 953	8,686
Highway No. 953 **($55,671)**	
Jct. Hwy. 263 North West to Jct. Hwy. 952	55,410
Recreation and Tourist Facilities	261
Highway No. 954 **($35,079)**	
Jct. Hwy. 224 West to Lac Desiles	28,724
Recreation and Tourist Facilities	6,355
Highway No. 955 **($409,741)**	
Jct. Hwy. 155 (La Loche) to Cluff Lake	408,535
Recreation and Tourist Facilities	44
Winter Road Jct. Hwy. 955 to Descharme	1,162
Highway No. 962 **($52,092)**	
Eldorado to Uranium City	28,129
Recreation and Tourist Facilities	28
Donaldson Lake Access	1,378
Uranium City to Bushell	17,497
Jct. Hwy. 962 to North Lodge Bay	4,941
Recreation and Tourist Facilities	119
Highway No. 963 **($25,550)**	
Jct. Hwy. 913 North	25,550
Highway No. 964 **($167,298)**	
Stony Rapids Airstrip to Black Lake Bay Store	159,608
Recreation and Tourist Facilities	635
Stony Lake Access	7,055
Highway No. 965 **($99,866)**	
Jct. Hwy. 155 to Jct. Hwy. 903	82,150
Recreation and Tourist Facilities	1,080
Canoe Lake Access	4,956
Jans Bay Access	2,449
Canoe Narrows Access	9,231
Highway No. 966 **($3,168)**	
Jct. Hwy. 964 (Stony Rapids) to Riou Lake	3,168
Highway No. 967 **($4,575)**	
Fond-Du-Lac Airstrip Access and Dock	4,575
Highway No. 969 **($129,352)**	
Jct. Hwy. 2 (Timber Cove) to Montreal Lake	43,198
Montreal Lake to West Jct. Hwy. 165	84,806
East Jct. Hwy. 165 to Nipekamew River (Fox Point)	1,348
Highway No. 970 **($1,217)**	
Bittern Lake Road	1,217
Highway No. 980 **($104,936)**	
Jct. Hwy. 3 South to Mink Creek	104,068
Recreation and Tourist Facilities	868
Highway No. 981 **($6,960)**	
Jct. Hwy. 980 West	6,960
Highway No. 982 **($91,395)**	
Jct. Hwy. 8 North to Jct. Hwy. 983	36,847
Recreation and Tourist Facilities	628
Jct. Hwy. 983 North to Jct. Hwy. 9	52,485
Recreation and Tourist Facilities	1,435

Public Highways — Physical Maintenance — *(Concluded)*

Highway No. 983 **($45,290)**	
Jct. Hwy. 982 West to Jct. Hwy. 9	21,270
Jct. Hwy. 9 North West to Jct. Hwy. 984	24,020
Highway No. 984 **($5,870)**	
Jct. Hwy. 23 South West to Piwer Lake	5,870
Highway No. 994 **($61,640)**	
Kinoosao to Manitoba Boundary	61,640
	$ 66,174,441

Urban Maintenance Assistance by Agreement

Rural Municipalities shown in this list are the administrative authority for communities, that do not have local governments to administer their own affairs (e.g. Hamlets).

Abbey	$ 410
Admiral	185
Albertville	474
Alvena	229
Aneroid	886
Arran	328
Asquith	1,445
Aylesbury	105
Bethune	161
Birds Point	284
Bjorkdale	330
Bradwell	398
Briercrest	191
Bruno	3,623
Buena Vista	13
Burstall	74
Cadillac	83
Ceylon	364
Chaplin	271
Choiceland	203
Clavet	454
Climax	514
Coleville	13,393
Colonsay	73
Conquest	299
Consul	731
Cudworth	15,829
Cut Knife	117
Dinsmore	409
Disley	34
Drake	403
Dubuc	3,024
Dundurn	97
Earl Grey	32,712
Edam	704
Elbow	740
Elrose	467
Elstow	307
Endeavour	323
Ernfold	201
Fairlight	76
Ferland	87
Findlater	33
Foam Lake	141
Fosston	122
Fox Valley	687
Gerald	193
Glen Ewen	297
Glenavon	63
Golden Prairie	315
Grayson	1,046
Guernsey	146
Hague	2,459
Handel	963
Hanley	291
Hazenmore	168
Hodgeville	1,416
Holdfast	302
Hyas	34
Indian Head	2,960
Invermay	152
Jansen	1,613
Jedburgh	133
Kannata Valley	232
Kelliher	411
Kenaston	192
Khedive	113
Kincaid	146
Kinley	601
Kyle	850
Lafleche	865
Lancer	251
Leask	2,128
Lemberg	646
Leoville	720
Leroy	268
Lestock	1,385
Lintlaw	755
Lockwood	163
Lucky Lake	1,181
MacNutt	458
Macoun	13,967
Major	116
Manor	2,177
Marcelin	430
Margo	232
Marsden	218
Mazenod	320
Meacham	275
Meota	1,121
Meath Park	796
Milden	1,187
Mistatim	296
Montmartre	1,854
Morse	60
Naicam	2,577
Neudorf	719
Neville	72
Nokomis	243
Odessa	307
Paddockwood	86
Palmer	62
Parkside	364
Pennant	319
Pleasantdale	108
Plenty	443
Plunkett	150
Prelate	232
Prud'Homme	363
Punnichy	765
Quill Lake	127
Quinton	166

Urban Maintenance Assistance by Agreement *(Concluded)*

Radisson	75
Rama	765
Rhein	170
Riverhurst	149
Rush Lake	345
Salvador	66
Saskatchewan Beach	232
Sceptre	169
Semans	692
Simpson	187
Smeaton	281
Spalding	624
Springside	750
Spy Hill	208
Stenen	89
Stewart Valley	9,250
Stockholm	261
Storthoaks	868
Sturgis	267
St. Brieux	207
St. Louis	342
Tantallon	73
Torquay	480
Turtleford	2,700
Val Marie	515
Vanguard	263
Vanscoy	355
Vawn	519
Veregin	892
Vibank	767
Viscount	2,381
Waldeck	161
Waldheim	1,157
Waldron	49
Webb	120
Welwyn	119
White Fox	333
Wiseton	325
Wishart	360
Wolseley	1,135
Wood Mountain	35
Woodrow	200
Yellow Creek	296
Zenon Park	275
R.M. of Battle River No. 438	838
R.M. of Bayne No. 371	730
R.M. of Birch Hills No. 460	563
R.M. of Bone Creek No. 108	60
R.M. of Brokenshell No. 68	102
R.M. of Buchanan No. 304	304
R.M. of Cote No. 271	133
R.M. of Duck Lake No. 463	830
R.M. of Flett's Springs No. 429	521
R.M. of Good Lake No. 274	448
R.M. of Hazel Dell No. 335	216
R.M. of Invergordon No. 430	67
R.M. of Lac Pelletier No. 107	147
R.M. of Lakeland No. 521	1,444
R.M. of Lakeview No. 337	93
R.M. of Mankota No. 45	75
R.M. of Marquis No. 191	1,578
R.M. of Montmartre No. 126	282
R.M. of North Qu'Appelle No. 187	418
R.M. of Pleasantdale No. 398	193
R.M. of Rodgers No. 133	173
R.M. of St. Louis No. 431	447
R.M. of Tisdale No. 427	185
R.M. of Torch River No. 488	41
R.M. of Victory No. 226	103
R.M. of Wheatlands No. 163	645
	$ 176,245

Provincial Airports — Physical Maintenance

Beauval Airstrip	$ 7,007
Beauval Airstrip Access	2,395
Buffalo Narrows Airport	125,453
Buffalo Narrows Airport Access	3,056
Camsell Portage Airstrip	7,692
Channing Airport Access	5,269
Cumberland House Airstrip	17,412
Dore Lake Airstrip	964
Fond Du Lac Airstrip	25,755
Fond Du Lac Airstrip Access	350
Hidden Bay Airstrip Access	3,140
Hudson Bay Airport	46,883
Hudson Bay Airport Access	4,747
Ile-a-la-Crosse Airstrip	11,227
La Loche Airstrip	10,912
La Ronge Airport	224,744
La Ronge Airport Access	13,164
Meadow Lake Airport	142,115
Meadow Lake Airport Access	22,610
Patuanak Airstrip	18,181
Pelican Narrows Airstrip	6,748
Pelican Narrows Airstrip Access	1,616
Pinehouse Airstrip	14,033
Pinehouse Airstrip Access	84
Sandy Bay Airstrip Access	8,672
Stony Rapids Airstrip	81,252
Uranium City Airport	110,554
Wollaston Lake Airstrip	46,473
Wollaston Lake Airstrip Access	13,436
	$ 975,944

Total Maintenance of Highways and Transportation Facilities	**$ 82,653,004**

Operations Services Branch

Subvote 9

Revised Estimate $ 1,090,300 Expenditure $ 1,086,889

Department Head and Branch Head — Salaries	$ 65,075
Permanent Positions — Salaries	689,158
Labour Service, Casual and Part-Time Employment	38,490
Honorariums, Special Services and Fees	170
Rents, Insurance and Utility Services	13,375
Advertising and Printing Related Expenses	81,380
Repairs and Maintenance	662
Travelling Expenses	10,548
Postage, Communications, Freight and Express	32,083
Computer and Word Processing Related Expenses	15,041
Contractual Services	4,140
Stationery and Office Supplies	107,761
Scientific and Educational Supplies	24,561
Miscellaneous Materials and Supplies	673
Office Equipment	231
Educational, Scientific and Recreational Equipment	3,529
Miscellaneous	12
	$ 1,086,889

Engineering Division

Subvote 10

Revised Estimate $ 2,541,800 Expenditure $ 2,530,618

Department Head and Branch Head — Salaries	$ 243,667
Permanent Positions — Salaries	1,611,715
Temporary Positions — Salaries	33,000
Labour Service, Casual and Part-Time Employment	205,036
Honorariums, Special Services and Fees	170
Allowances, Retiring Gratuities and T.P.H.D.	1,507
Relocation Expenses	5,959
Professional and Technical Services	7,415
Rents, Insurance and Utility Services	45,371
Advertising and Printing Related Expenses	11,615
Repairs and Maintenance	10,677
Travelling Expenses	125,052
Postage, Communications, Freight and Express	52,594
Computer and Word Processing Related Expenses	59,233
Contractual Services	43,034
Stationery and Office Supplies	21,586
Scientific and Educational Supplies	17,076
Medical and Hospital Supplies	6,840
Provisions and Business Expenses	200
Clothing and Clothing Material	238
Coal, Wood and Other Fuels	244
Vehicle and Equipment Operating Expenses	286
Maintenance and Construction Materials	4,301
Miscellaneous Materials and Supplies	7,174
Taxes and Licenses	831
Office Equipment	718
Educational, Scientific and Recreational Equipment	15,065
Miscellaneous	14
	$ 2,530,618

Bridge Branch

Subvote 12

Revised Estimate	$ 359,200	Expenditure	$ 350,283

Permanent Positions — Salaries	$ 327,144
Relocation Expenses	1,754
Rents, Insurance and Utility Services	862
Advertising and Printing Related Expenses	725
Repairs and Maintenance	175
Travelling Expenses	6,989
Postage, Communications, Freight and Express	6,429
Computer and Word Processing Related Expenses	670
Contractual Services	2,589
Stationery and Office Supplies	1,024
Scientific and Educational Supplies	1,769
Miscellaneous	153
	$ 350,283

Swift Current District

Subvote 13

Revised Estimate	$ 1,216,200	Expenditure	$ 1,203,244

Department Head and Branch Head — Salaries	$ 59,261
Permanent Positions — Salaries	829,848
Temporary Positions — Salaries	4,939
Labour Service, Casual and Part-Time Employment	57,728
Honorariums, Special Services and Fees	120
Allowances, Retiring Gratuities and T.P.H.D.	245
Relocation Expenses	12,382
Professional and Technical Services	174
Rents, Insurance and Utility Services	45,557
Repairs and Maintenance	4,612
Travelling Expenses	19,234
Postage, Communications, Freight and Express	34,059
Computer and Word Processing Related Expenses	45,879
Contractual Services	58,443
Stationery and Office Supplies	12,006
Scientific and Educational Supplies	802
Vehicle and Equipment Operating Expenses	113
Miscellaneous Materials and Supplies	455
Taxes and Licenses	135
Compensation Payments	275
Office Equipment	16,899
Miscellaneous	78
	$ 1,203,244

Regina District

Subvote 14

Revised Estimate	$ 1,699,000	Expenditure	$ 1,665,374

Department Head and Branch Head — Salaries	$ 64,145
Permanent Positions — Salaries	1,222,816
Labour Service, Casual and Part-Time Employment	57,523
Honorariums, Special Services and Fees	675
Allowances, Retiring Gratuities and T.P.H.D.	2,499
Relocation Expenses	20,107
Professional and Technical Services	150
Rents, Insurance and Utility Services	80,483
Advertising and Printing Related Expenses	552
Repairs and Maintenance	1,571
Travelling Expenses	17,157
Postage, Communications, Freight and Express	34,312
Computer and Word Processing Related Expenses	93,898
Contractual Services	28,548
Stationery and Office Supplies	16,130
Scientific and Educational Supplies	1,105
Clothing and Clothing Material	134
Miscellaneous Materials and Supplies	407
Office Equipment	21,050
Construction, Farming and Maintenance Equipment	2,100
Miscellaneous	12
	$ 1,665,374

Yorkton District

Subvote 15

Revised Estimate	$ 1,097,900	Expenditure	$ 1,095,360

Department Head and Branch Head — Salaries	$ 59,261
Permanent Positions — Salaries	750,310
Labour Service, Casual and Part-Time Employment	36,345
Allowances, Retiring Gratuities and T.P.H.D.	12,165
Relocation Expenses	9,423
Rents, Insurance and Utility Services	43,849
Advertising and Printing Related Expenses	102
Repairs and Maintenance	646
Travelling Expenses	19,037
Postage, Communications, Freight and Express	41,688
Computer and Word Processing Related Expenses	27,936
Contractual Services	53,869
Stationery and Office Supplies	13,084
Scientific and Educational Supplies	5,389
Maintenance and Construction Materials	1,344
Miscellaneous Materials and Supplies	2,381
Office Equipment	17,618
Educational, Scientific and Recreational Equipment	855
Miscellaneous	58
	$ 1,095,360

Saskatoon District

Subvote 16

Revised Estimate	$ 1,125,500	Expenditure	$ 1,096,076

Department Head and Branch Head — Salaries	$ 59,261
Permanent Positions — Salaries	691,405
Labour Service, Casual and Part-Time Employment	75,002
Allowances, Retiring Gratuities and T.P.H.D.	260
Relocation Expenses	2,373
Rents, Insurance and Utility Services	33,799
Advertising and Printing Related Expenses	150
Repairs and Maintenance	229
Travelling Expenses	21,471
Postage, Communications, Freight and Express	21,781
Computer and Word Processing Related Expenses	156,838
Contractual Services	5,107
Stationery and Office Supplies	8,220
Scientific and Educational Supplies	572
Provisions and Business Expenses	280
Miscellaneous Materials and Supplies	520
Compensation Payments	1,150
Office Equipment	16,781
Educational, Scientific and Recreational Equipment	865
Miscellaneous	12
	$ 1,096,076

Prince Albert District

Subvote 17

Revised Estimate	$ 1,616,300	Expenditure	$ 1,594,822

Department Head and Branch Head — Salaries	$ 66,877
Permanent Positions — Salaries	1,080,515
Labour Service, Casual and Part-Time Employment	63,083
Honorariums, Special Services and Fees	66
Allowances, Retiring Gratuities and T.P.H.D.	7,701
Relocation Expenses	9,522
Rents, Insurance and Utility Services	102,277
Advertising and Printing Related Expenses	139
Repairs and Maintenance	10,015
Travelling Expenses	32,488
Postage, Communications, Freight and Express	30,695
Computer and Word Processing Related Expenses	118,265
Contractual Services	34,584
Stationery and Office Supplies	10,287

Prince Albert District — *(Concluded)*

Scientific and Educational Supplies	7,454
Provisions and Business Expenses	200
Maintenance and Construction Materials	1,830
Miscellaneous Materials and Supplies	969
Compensation Payments	953
Office Equipment	16,655
Construction, Farming and Maintenance Equipment	208
Miscellaneous	39
	$ 1,594,822

Management Services Branch

Subvote 18

Revised Estimate	**$ 1,153,000**	Expenditure	**$ 1,136,757**

Department Head and Branch Head — Salaries	$ 34,826
Permanent Positions — Salaries	655,928
Temporary Positions — Salaries	18,988
Labour Service, Casual and Part-Time Employment	608
Allowances, Retiring Gratuities and T.P.H.D.	2,028
Relocation Expenses	9,820
Rents, Insurance and Utility Services	1,312
Advertising and Printing Related Expenses	5,632
Repairs and Maintenance	738
Travelling Expenses	11,993
Postage, Communications, Freight and Express	13,895
Computer and Word Processing Related Expenses	292,818
Contractual Services	8,303
Stationery and Office Supplies	31,633
Scientific and Educational Supplies	108
Office Equipment	48,099
Miscellaneous	28
	$ 1,136,757

North Battleford District

Subvote 20

Revised Estimate	**$ 1,384,400**	Expenditure	**$ 1,380,639**

Department Head and Branch Head — Salaries	$ 64,145
Permanent Positions — Salaries	916,496
Labour Service, Casual and Part-Time Employment	51,982
Allowances, Retiring Gratuities and T.P.H.D.	1,753
Relocation Expenses	808
Rents, Insurance and Utility Services	67,817
Advertising and Printing Related Expenses	860
Repairs and Maintenance	1,675
Travelling Expenses	33,862
Postage, Communications, Freight and Express	37,063
Computer and Word Processing Related Expenses	162,711
Contractual Services	13,100
Stationery and Office Supplies	7,632
Maintenance and Construction Materials	615
Miscellaneous Materials and Supplies	363
Taxes and Licenses	191
Compensation Payments	745
Office Equipment	18,745
Miscellaneous	76
	$ 1,380,639

Grants to Traffic Safety and Transportation Associations

Subvote 22

Revised Estimate	$ 138,800	Expenditure	$ 137,755

Grants:

Roads & Transportation Association of Canada	$ 13,195
Saskatchewan Safety Council	78,000
Western Transportation Advisory Council	46,560
	$ 137,755

To Provide for a Net Expenditure (Recovery) of (From) the Highways Revolving Fund

Subvote 23

Statutory Appropriation

Revised Estimate	$ 1,029,899	Receipts	$ 29,456,168
		Disbursements	30,486,067
		Net Expenditure	$ 1,029,899

Regulation and Traffic Safety Division

Subvote 26

Revised Estimate	$ 3,495,900	Expenditure	$ 3,479,843

Department Head and Branch Head — Salaries	$ 152,101
Permanent Positions — Salaries	2,299,947
Temporary Positions — Salaries	12
Labour Service, Casual and Part-Time Employment	83,569
Honorariums, Special Services and Fees	61,120
Allowances, Retiring Gratuities and T.P.H.D.	17,658
Differentials, Severance Pay and Standby Pay	8,748
Relocation Expenses	49,857
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	382
Rents, Insurance and Utility Services	48,366
Advertising and Printing Related Expenses	19,675
Repairs and Maintenance	34,815
Travelling Expenses	319,196
Postage, Communications, Freight and Express	151,426
Computer and Word Processing Related Expenses	111,267
Contractual Services	25,443
Stationery and Office Supplies	34,891
Scientific and Educational Supplies	6,052
Provisions and Business Expenses	308
Clothing and Clothing Material	22,289
Vehicle and Equipment Operating Expenses	329
Maintenance and Construction Materials	552
Miscellaneous Materials and Supplies	7,667
Taxes and Licenses	523
Office Equipment	282
Educational, Scientific and Recreational Equipment	1,224
Construction, Farming and Maintenance Equipment	22,131
Miscellaneous	13
	$ 3,479,843

Payments to Saskatchewan Property Management Corporation

Subvote 29

Revised Estimate	$ 9,055,000	Expenditure	$ 8,524,861

Rents, Insurance and Utility Services	$ 8,195,736
Advertising and Printing Related Expenses	1,747
Postage, Communications, Freight and Express	118,827
Contractual Services	973
Scientific and Educational Supplies	6,042
Miscellaneous Materials and Supplies	322
Land and Building Improvements	201,214
	$ 8,524,861

Members of the Executive Council

Subvote 30

Statutory Appropriation

Revised Estimate	$ 37,071	Expenditure	$ 37,071

M.L.A. Annual and Sessional Allowance	$ 37,071
	$ 37,071

Total — Highways and Transportation (Ordinary Expenditure)	**$ 115,263,290**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1. Highways and Transportation (Ordinary Expenditure)
2. Highways Revolving Fund

Highways and Transportation (Ordinary Expenditure) Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Abbey, David G.	$ 44,457	$ ....
Abbey, Richard A.	27,768	....
Abraham, Derrick A.	28,355	....
Agopsowicz, Dennis J.	32,793	....
Ali, Janib	47,226	....
Altwasser, David B.	47,846	....
Anderson, Donald E.	40,484	7,999
Anderson, Gail M.	40,704	....
Anderson, Melvin W.	26,939	....
Anderson, Thomas Mark	41,831	....
Andrusiak, Julian L.	27,947	....
Andrusiak, Mirle	36,572	....
Antunes, P. Jorge	24,023	....
Arlett, Francis Lee	32,313	....
Armstrong, Ronald S.	66,910	6,995
Arnold, Sidney T.	26,389	....
Aronetz, Donald J.	28,258	....
Artymowicz, Harry	30,268	....
Ayles, James K.	54,275	....
Bachelu, Herve A.	54,552	....
Bachman, Elwood D.	29,067	....
Baerwaldt, Glenn A.	31,523	....
Bahnman, Larry R.	27,790	....
Baker, Milton L.	29,199	....
Bakus, Robert J.	31,995	....
Baldwin, Barry	39,195	2,218
Bale, Edward A.	30,733	....
Baliski, John M.	31,101	....
Barnett, Donald J.	32,494	13,088
Bartley, Phillip William	41,564	....
Basnicki, Lorna L.	21,566	....
Baudria, Keith J.	30,644	....
Baxter, Donald C.	27,371	....
Beals, L. Barry	28,576	....
Beattie, Richard Nathan	42,091	....
Beaudin, Philip	27,359	....
Becker, Hugh M.	30,457	....
Beek, Fiona E.	24,648	....
Bell, Leslie A.	54,275	....
Belter, Larry	30,599	....
Bencsik, Elisabeth	22,214	....
Berezowski, Edward	31,665	....
Berg, Jacob M.	47,943	4,294
Beshara, Magdy	42,434	....
Beutler, Donald A.	31,979	....
Bidyk, Roger	24,831	....
Biegler, Barbara V.	24,767	....
Biffert, Ronald	31,556	....
Billington, Robert H.	32,710	....
Bircher, Marnie A.	23,973	....
Bishop, Sharon	21,011	....
Blackburn, Ronald	46,741	....
Blayone, Gordon P.	29,435	....
Blomme, Terry Patrick	56,545	5,292
Blotski, Walter J.	30,505	....
Bobick, Edward J.	64,145	2,537
Bodnarchuk, Terrance W.	30,543	....
Bond, Arthur H.	47,226	....
Borbely, Catherine L.	31,358	....
Boudreau, Roger	33,671	....
Bouvier, Fernand M.	42,384	7,275
Bowes, Larry L.	47,226	....
Boyko, Metro Allen	33,449	....
Brandsgard, Art M.	30,132	....
Breckon, William R.	40,484	4,584
Briere, Laurence J.	32,617	....
Brouet, Beverly J.	24,392	....
Brown, James A.	30,804	2,112
Brown, William K.	29,201	....
Bruce, Gordon G.	41,082	10,376
Buchan, Frederick J.	40,484	....
Buck, Delwood Richard	26,625	....
Burkitt, Donald	32,115	....
Burnett, Judith L.	39,063	....
Burns, Gillian K.	23,832	....
Burns, Norman	54,301	2,574
Burton, Philip E.	44,249	....
Butz, Glen	28,879	....
Butz, Robert	30,932	....

Highways and Transportation (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Campbell, Bert W.	35,847	2,926
Carey, Delores J.	22,206	....
Carlson, Aubrey L.	32,853	....
Carlson, Richard L.	29,975	....
Carriere, Constant D.	34,981	....
Carriere, Maurice A.	32,719	....
Casselman, Harold A.	33,040	....
Casselman, Marjorie A.	22,214	....
Chapman, Richard	30,580	....
Charko, Clarence S.	35,446	2,071
Charleson, Douglas A.	54,275	4,004
Chevalier, Lee A.	22,672	....
Chorney, Mervin M.	27,752	....
Churko, Allan J.	52,793	4,983
Churko, Bernie	64,145	4,268
Chursinoff, Roy W.	32,885	....
Clark, J. Doug	34,722	13,355
Clarke, Allen	31,943	....
Cocks, Robert J.	65,075	....
Coleman, Heather	29,843	....
Coley, Sidney T.	24,440	....
Connoly, Alfred Ray	59,003	....
Cooke, William E.	54,666	2,216
Coquet, Marcel D.	59,261	5,261
Couturier, Roger P.	68,668	2,242
Cowan, Gordon J.	33,707	....
Cowan, Russell Colin	44,397	4,805
Cowley, Thomas W.	23,961	....
Craig, Ernest Leslie	26,563	....
Crook, Terry	35,661	....
Crowdis, Eunice June	23,901	....
Crowley, Madelene	21,518	....
Crowther, George	40,484	6,625
Culbertson, Beverly L.	28,298	....
Currie, Trent	27,020	....
Curtis, Edmund B.	26,686	....
Curtis, Gordon W.	50,991	....
Dahlman, Albert A.	33,232	....
Danilowich, Zygmont A.	47,846	....
Darroch, J. Wayne	31,236	....
Davidson, Keith I.	30,461	....
Davidson, Kelvin S.	27,622	....
Dawson, Janet M.	30,915	....
Day Labour	15,610,244	....
Day, Beverley-Ann M.	23,148	....
Day, Dennis S.	56,503	2,112
Degenstein, Brian P.	30,408	....
Del Frari, Daniel U.	33,130	....
Dell, James N.	37,460	....
Denny, Frank	36,912	....
Dickie, Maxine F.	24,573	....
Dickson, Hazel M.	28,092	....
Didur, Allen C.	31,565	....
Domoney, Dennis W.	34,826	....
Donahue, Ralph	29,975	....
Dorush, John	33,510	....
Dozorec, Henry	33,193	....
Dreger, Jack Wesley	28,660	....
Dueck, Jacob G.	33,421	....
Dunlop, John A.	59,261	6,838
Dupont, Graem L.	40,484	....
Dupuis, Ernest A.	34,886	....
Durant, B. Melvin	27,754	....
Dyck, Brenda	20,809	....
Dziki, Siegmund	38,925	....
Eaket, Ronald W.	43,371	6,848
Ealey, Robert J.	34,646	2,282
Earis, John M.	32,344	....
East, Ronald C.	28,036	....
Eckert, Delmer Peter	34,476	2,005
Edgington, Thomas G.	31,997	11,270
Eiwanger, George	50,991	....
Empey, James T.	31,837	....
Erick, Rodney M.	40,328	....
Evans, Ernie L.	30,866	....
Ewasienko, William J.	35,659	....
Fahlman, Harvey A.	28,992	....
Fairbairn, Dryden W.	32,570	....
Federow, Joan Marilyn	27,756	....
Ferner, Bridget	28,694	....
Fiedler, Lawrence	31,943	2,401
Finch, Myron R.	30,683	....
Firomski, Victor J.	32,123	....
Fischl, David C.	32,565	8,263
Fisher, Gerald	39,437	13,340
Fissel, Kenny H.	30,210	....
Fitzel, Paul	64,624	2,263
Flaman, Murray	31,104	....
Flaman, Richard	51,000	....
Flynn, H. William	27,388	....
Fortowsky, Keith	32,585	....
Fostey, Nick D.	40,484	....
Franz, Allan W.	28,309	....
Frerichs, Lyle N.	30,782	....
Fuchs, Jerry J.	47,226	....
Funk, Ronald B.	42,391	....
Fyrk, George N.	30,478	....
Gabert, Myron D.	33,193	2,228
Gaetz, Raymond J.	39,022	....
Gale, William G.	36,165	2,171
Galloway, Keneth N.	27,489	....
Gamble, Robert C.	39,321	2,073
Gareau, Fernand	20,743	....
Gatzke, Donald L.	27,166	....
Gaube, Ronald J.	24,246	....
Gebert, Laurie Lynn	24,193	....
Gehlen, Thomas N.	53,103	9,225
Gelech, Jim P.	33,419	....
Genert, Owen G.	31,268	....
Gennutt, Peter	38,369	....
Gerbrandt, Arthur R.	64,376	4,443
German, Walter J.	35,118	2,190
Gibbons, Lloyd C.	31,721	....
Gilks, Gregory E.	47,846	2,401
Gillert, Russell N.	41,782	3,110
Girodat, David	26,924	....
Glowatsky, Phyllis	38,523	....
Godwin, Grant R.	43,849	2,368
Goodfellow, Curtis H.	31,081	2,851
Gordon, Lori-Leigh	23,948	....
Gorlick, Rock	26,749	....
Grassl, Bernard	33,323	....
Greene, Rose C.	22,204	....

Highways and Transportation (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Grigg, Jeffrey G.	34,694	....
Groeger, Alfred J.	33,542	....
Gromnisky, Gerald M.	38,165	9,730
Guanzon, Benjamin Z.	44,830	4,925
Guillet, Richard V.	28,424	....
Gullaher, Tracy L.	23,938	....
Gutek, Thomas Z.	56,545	....
Gutowski, Victor	33,660	....
Gyug, Robert B.	28,355	....
Hallac, George	30,693	....
Hamblin, Lorne J.	62,485	2,770
Hamblin, Ruth	31,665	....
Hampton, Donald K.	30,359	2,216
Hanaback, Gerald J.	37,098	....
Hand, James R.	30,121	2,368
Hansen, Carla L.	23,860	....
Hansen, Douglas	51,220	....
Hanson, Murray	31,562	....
Hanson, Verner M.	42,140	9,260
Harbicht, Perry A.	28,690	....
Hassan, Dr. Masood U.	64,145	7,130
Hastings, Ronald E.	48,700	3,036
Haubrich, Barry J.	27,954	....
Haviland, Donald	39,170	....
Heiman, Garret H.	59,003	4,655
Heit, David G.	28,227	....
Henning, Earl A.	31,072	....
Herasymuik, Myron J.	81,060	2,554
Herman, Ruth	23,845	....
Hicks, Keith E.	30,834	....
Hill-Wilkinson, Nancy C.	20,641	....
Hill, James L.	39,304	....
Hill, Logan G.	31,821	....
Hill, Melvin	35,853	....
Hnatiw, Bernard A.	32,319	....
Hobbins, Shirley Y.	21,011	....
Hodgins, Hon. Grant	37,070	8,364
Hoffman, Jackie A.	31,418	....
Holaday, Kerry	29,490	....
Holaday, Ronald J.	33,925	....
Holinaty, Adam M.	31,613	2,869
Holloway, Bruce V.	31,288	....
Holloway, Gwen A.	27,705	....
Homenuk, Robert C.	23,862	....
Hood, Henry J.	31,813	....
Hood, William P.	29,387	....
Horosko, Andrew T.	61,470	2,247
Horstman, John K.	34,821	....
Hossack, Michael A.	42,586	....
Hovde, Allan T.	32,565	9,821
Hove, Ruby B.	38,593	....
Hovind, Linda A.	22,178	....
Howat, Mack L.	27,579	2,825
Howden, Malcolm A.	40,484	8,679
Howell, D. Kim	27,844	....
Hrycak, Thomas M.	40,527	....
Hudon, Collen R.	20,996	....
Hugg, Harold	49,544	4,373
Humilowich, William F.	29,922	....
Hunt, Paul	39,047	2,651
Hurst, Peter	50,632	....
Husch, Anthony L.	34,841	....
Hutyra, Andrew	47,846	3,466
Hynds, William J.	27,807	....
Iverson, Kim H.	31,011	5,218
Jackson, Gordon B.	32,448	....
Jackson, Lawrence C.	39,333	....
Jacobson, Gwen E.	21,729	....
Jacura, Mary R.	24,201	....
Janvier, George Sr.	31,153	....
Janzen, Brian J.	33,015	2,103
Jarvis, Kenneth B.	25,775	....
Jeancart, Gerald W.	30,693	....
Jeanes, Leslie W.	49,237	9,473
Jeffries, Terry M.	24,437	....
Jensen, Catherine M.	23,554	....
Jetmundson, Kim S.	21,320	....
Jeworski, Richard K.	38,407	7,061
Johnson-King, Sharon E.	24,457	....
Johnson, Alec R.	32,524	....
Johnson, Brian G.	33,955	....
Johnson, Joel C.	26,547	....
Joinson, Ken A.	33,933	....
Jolson, Ian Murray	40,380	....
Jonasson, Richard L.	27,765	....
Jones, Randy R.	28,534	2,091
Jones, William M.	38,238	....
Jorgenson, Lyle M.	38,033	....
Juby, Robert C.	22,199	....
Kabaroff, John	34,389	....
Kane, Garth N.	26,885	....
Kato, Diana S.	21,011	....
Kealey, Monique M. A.	23,472	....
Kent, Sukhdip	51,690	....
Kimbley, Philip	22,883	....
King, Gordon L.	50,991	5,095
Klee, Lorne E.	33,142	....
Klein, Joe	31,403	....
Klimochko, Dennis Peter	49,793	....
Knittig, Lamont A.	34,883	....
Knopp, Allan H.	32,079	....
Knorr, Dwayne D.	26,949	....
Koberinski, Keith J.	40,484	....
Kobialko, Albert D.	27,924	....
Koch, Harvey E.	34,389	....
Kolot, John B.	43,732	....
Korol, Ethel A.	28,641	....
Korpan, Garry J.	29,381	....
Kosteniuk, Vernon	45,951	....
Kostka, Joseph H.	64,145	....
Kowalchuk, Henry	27,457	....
Kozachuk, Glenda M.	26,213	....
Krenbrink, Maynard	31,276	3,634
Kreutzer, John A.	30,474	....
Krywulak, Wasyl T.	35,829	5,608
Kubik, Martin L.	31,857	....
Kudel, Terrance J.	56,587	....
Kuntz, Martin J.	35,342	2,539
Kush, Bruce K.	43,621	....
Kuyek, Terrance A.	37,914	....
Kzyzyk, Walter	28,137	3,349
Lacelle, Roger	29,608	....
Laing, Colleen	51,130	....
Lajoie, Ronald W.	27,639	....
Lang, George Greg	41,831	....

Highways and Transportation (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Lang, Harold	32,480	....
Lariviere, Andrew Vital	29,155	....
Laronge, Joseph A.	27,309	....
Larson, Lorne A.	33,371	....
Lavallee, Laurent G.	32,407	....
Ledoux, Barry R.	25,708	....
Lees, Kenner G.	43,732	....
Legrand, Gail	23,898	....
Lenzen, Mitchel	33,088	7,155
Lepage, Robert Laurier	27,791	....
Lerat, Solomon	40,682	....
Leroux, Gilles R.	33,598	2,117
Leverton, Jack H.	30,657	....
Linge, Lawrence N.	29,715	....
Linnen, David S.	42,141	....
Lipp, Peter A.	31,201	....
Lischynski, Brent W.	22,604	....
Looker, Cynthia I. R.	23,089	....
Lott, Stanley V.	34,179	....
Lowey, Arthur T.	46,547	....
Lowry, Darlene J.	24,275	....
Luchka, Roman H.	32,206	....
Lucyk, Steve S.	28,577	....
Lukianchuk, Barbra A.	26,418	....
Lytle, David H.	33,570	....
MacFarlane, D. Craig	36,246	2,515
MacLeod, Allan A.	41,696	3,368
MacLeod, D. M. Finlay	41,457	....
MacLeod, Daryl S.	21,930	....
MacMillan, Glen E.	39,307	....
MacRae, Fay M.	21,544	....
Madden, Joseph E.	41,082	12,939
Malinoski, Mitchell	27,967	....
Mandzuk, Jeanne E.	21,225	....
Manwaring, Greig R.	35,294	....
Marcia, Kimberly Stanley	29,488	....
Margetts, Gilbert C.	32,052	....
Mark, George O.	42,208	....
Markwart, Dennis	21,025	....
Marr, Wayne N.	38,379	2,723
Martin, Barry D.	61,516	4,388
Mason, Lawrence	31,665	....
Mastruk, Jerry	26,832	....
Matlock, Terry W.	31,202	....
Matsalla, William A.	33,606	....
Matt, Charles	34,930	....
Matt, Thomas T.	29,701	....
Matthies, Walter R.	27,456	....
Mattison, Sharon F.	27,195	....
Maurice, Tobie	34,164	....
Maximiuk, Annabelle D.	24,725	....
May, Terrance	24,489	....
McCallum, Roger	48,198	3,482
McCleary, Roger E.	54,275	....
McClelland, Gary R.	40,432	....
McEwen, Russell G.	30,065	....
McGarry, James D.	36,990	....
McGough, Bruce M.	28,262	....
McInnes, Douglas P.	45,951	....
McKay, Terrance F.	36,995	....
McLaren, William R.	74,508	3,506
McMurtry, Raymond D.	27,050	10,950
McNaughton, Dwight R.	30,532	....
McNernie, Wilfred J.	40,484	11,574
McRae, Vernon W.	32,813	2,577
Meed, John E.	28,247	....
Meger, Ronald A.	37,271	2,562
Melnychuk, Janet Lynne	35,183	....
Menzies, David G.	26,438	....
Meszaros, Donald M.	34,632	....
Meszaros, Wayne A.	27,663	....
Metz, Donald G.	71,252	4,193
Mielke, Carl H.	30,985	....
Mielke, William H.	31,150	....
Miller, Delvin J.	38,221	13,104
Miller, Donald J.	33,436	....
Miller, Murray D.	30,360	....
Miller, Robert B.	32,180	....
Miller, Shirley J.	30,724	....
Millions, Brenda	34,510	....
Milne, Joyce J.	24,187	....
Minter, Delbert L.	54,275	....
Moats, Shirley I.	25,628	....
Molnar, Gordon S.	21,930	....
Moncrief, Harvey W.	33,167	....
Montgrand, Ernest R.	30,088	....
Montgrand, Jean Marie P.	29,689	....
Montgrand, Norman	26,179	2,186
Morgan, Gerald C.	42,922	....
Moses, Reginald R.	50,991	....
Moskowy, Kelly J.	24,161	....
Mouly, John L.	40,484	....
Muri, Duane W.	30,650	....
Murphy, Allan R.	36,004	....
Myers, Leonard A.	26,620	....
Nagy, Edward A.	41,432	2,413
Nameth, Marlene	29,943	....
Nash, Gordon J.	45,594	2,405
Neis, Douglas	20,797	....
Nelson, Gordon B.	32,992	....
Nepper, Cindy L.	24,270	....
Neudorf, Kenneth W.	31,611	....
Nicholas, Donelda E.	24,646	....
Nixon, Daryl	45,226	4,784
Nizinkevich, William J.	32,494	2,233
Nordstrom, Greg	28,210	....
Nosek, James V.	27,608	....
Novak, Walter	33,851	2,130
Nowakowski, Nestor W.	27,788	....
O'Hare, Wally Edward	44,397	7,288
Ochitwa, Zane	40,484	2,086
Off, Lawrence	32,209	....
Off, Ronald L.	32,288	....
Ooms, Adrian L.	30,692	2,288
Oranchuk, Victor J.	40,484	....
Osadchuk, Robert E.	34,722	....
Ostlie, Gerald A.	38,210	10,878
Ottaviano, John	27,554	....
Ozirney, Lornie	31,156	....
Palmer, Barry J.	28,816	....
Paragg, Ralph R.	44,152	....
Park, Wilma Joan	26,604	....

Highways and Transportation (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Partridge, Gordon L.	31,767	....
Paton, Eva B.	22,214	....
Pattison, B. Earl	39,440	....
Pattison, Glen A.	27,483	....
Pearson, Philip M. L.	70,797	2,876
Pedlar, Michael	27,597	....
Pelchat, Claude E.	27,119	....
Percy, Maurice D.	32,454	....
Perkins, Frank G.	30,728	....
Peterson, Kenneth M.	47,943	6,267
Peterson, Wendell Roy	41,831	....
Petrovich, Arthur Neil	61,505	2,336
Pichurski, John W.	58,371	2,737
Pillipow, Steve	61,253	3,506
Pilot, Debra G.	22,059	....
Pilot, Ronald M.	39,327	....
Pinay, Kim S.	24,172	....
Pinder, Paul S.	24,437	....
Piper, Donald	31,662	....
Pletz, N. Joan	28,956	....
Plewis, Gregory L.	39,047	....
Popil, Terri	24,220	....
Popoff, Albert J.	64,145	5,760
Porsnuk, Fay L.	21,522	....
Porter, James	41,566	4,822
Potts, Debbie L.	24,187	....
Power, Thomas	36,617	2,084
Powley, Douglas C.	43,732	....
Prokopchuk, Randall V.	27,461	....
Protz, Maxie J.	31,352	....
Proudfoot, Robert J.	42,962	....
Qayyum, Abdul	54,275	....
Rachar, Paul R.	42,124	....
Radke, Dale C.	39,484	....
Raeburn, R. Leigh	42,207	....
Reles, Viola	28,641	....
Rempel, Gerald I.	27,901	....
Retzlaff, Harold	40,774	....
Reynolds, Norma Jean	38,601	2,401
Richards, Rodney J.	32,494	....
Richardson, Neil W.	54,275	....
Robb, R. Lorne	43,982	3,740
Robertson, Floyd G. H.	29,628	....
Robinson, David	33,901	2,458
Robinson, Jackie N.	28,985	....
Rockerbie, Kirk B.	39,414	....
Rolheiser, Benny J.	27,914	....
Ross, Tom	30,137	....
Rosvold, Max L.	32,744	....
Rouse, Arvella P.	25,498	....
Roy, Bruce	29,155	....
Russell, Gerald N.	27,666	....
Ryczak, Michael	43,831	....
Sabiston, Roger D.	30,662	....
Safronetz, Larry C.	33,357	16,996
Santha, Raymond	41,082	12,455
Sauvie, Harvey	30,498	....
Sawicki, Frank M.	29,877	....
Sayers, Donald Brian	36,760	6,372
Scarlett, Gloria L.	20,533	....
Schacht, Karl H.	34,283	....
Schell, Edmund J.	27,411	....
Schellenberg, Harvey A.	27,431	....

	Salaries	Travel
Schmidt, Erwin	37,062	....
Schmidt, Randy D.	50,991	....
Schneider, Ronald J.	28,365	....
Schultz, Doug B.	28,921	....
Schweitzer, Grant L.	27,503	....
Seghers, Hector Allan	32,494	....
Seiferling, Violet	26,424	....
Semple, Ian T.	33,732	....
Senger, Alvin A.	36,992	....
Serack, Ronald	35,703	....
Setter, Terry	33,247	....
Shanks, Kathleen	20,177	....
Sheridan, Peter L.	28,690	10,237
Sherman, Bev Wayne	28,124	....
Simonar, Keith R.	32,787	....
Sinclair, Lyle Arnold	33,139	....
Singh, Budram	37,495	....
Skelton, Monte S.	25,724	....
Skilnick, Frank G.	54,275	....
Skulmoski, Stanley	40,484	5,006
Small, William B.	26,270	....
Smith, Deborh Marie	21,522	....
Smith, James A.	23,090	....
Solomon, Nicholas A.	27,278	....
Springinatic, Marie A.	27,228	....
Stacey, William E.	28,503	....
Stafford, Rodney J.	25,487	....
Stamatinos, George	58,935	5,479
Starling, Darrell F.	31,924	....
Starosta, Steve	30,510	....
Stearns, David K.	54,275	....
Stefanovich, Lyle	33,039	....
Stephen, Donald A.	41,917	....
Stepple, Edward H.	23,416	....
Stewart, David K.	48,967	....
Stewart, Elgan A.	32,336	....
Stobbs, Ted J.	47,154	....
Stubbs, Ivan	34,812	....
Sutherland, John R.	90,896	3,077
Sylvestre, Paul M.	27,726	....
Tait, Maurice J.	32,793	8,802
Targerson, Cecil C.	30,846	....
Taylor, Cheryl D.	31,651	....
Taylor, Edward J.	41,256	....
Templeton, Robin M.	31,453	....
Thunstrom, Calvin E.	40,484	....
Tippe, Murray F.	30,731	....
Toggweiler, Hugo	27,969	....
Tomporowski, George	40,484	10,656
Treptau, Ronald W.	32,550	....
Triol, Vern C.	27,332	....
Truemner, Clifford G.	30,328	....
Turcotte, Dwayne	27,696	....
Turcotte, Orlin Edward	43,359	6,748
Tyberg, John	35,230	....
Uhren, Gary J. P.	28,992	....
Van Buskirk, Craig	31,321	3,377
Varcoe, Morris J.	35,854	....
Vickers, Lorne E.	40,484	....
Volk, Myrna L.	37,380	....
Wagner, Murray W.	34,738	....
Wagner, Robert D.	31,209	....

Highways and Transportation (Ordinary Expenditure) Payments — *(Continued)*

Salaries. Services and Gratuities. and Travel. Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Walton, Donna M.	23,201	....
Ward, Nelson E.	28,845	....
Wareham, Gloriana	21,011	....
Warrener, Stuart Sidney	32,494	9,634
Wasyliw, George	34,389	....
Watkins, Larry R.	42,020	....
Watland, Brian M. L.	32,597	....
Watt, Glen R.	33,586	....
Weafer, Barry B.	53,550	3,033
Weber, Daniel D.	32,527	2,070
Weber, Ignatz Kenneth	30,927	....
Weinbender, Daryl B.	28,847	....
Weinbender, Gordon D.	33,523	....
Werminsky, Lawrence	27,345	....
White, Grant B.	27,563	....
White, Stella B.	42,694	....
Whitehead, Richard	31,142	....
Whiteman, Ronald L.	40,484	....
Wickham, Audrey	24,938	....
Widger, Gordon E.	42,079	....
Widger, Robert A.	59,003	4,323
Wiebe, Jacob	23,770	....
Wiegers, Mark	33,798	....
Wiggins, Robert D.	32,103	....
Wilkie, Brian C.	54,275	....
Wilkie, Wilfred L.	27,727	....
Williams, Daryl C.	50,991	....
Wirth, Philip L.	32,566	....
Wong, Norman	42,963	....
Woodcock, Norman O.	59,261	4,011
Woods, Mike F.	41,645	....
Woytowich, John	42,264	....
Wuschke, Howard J.	54,208	....
Wyatt, Jon J.	54,275	2,493
Yarotsky, Morley	42,986	....
Yates, Edwin E.	40,484	8,817
Yea, Howard	50,991	....
Young, Robert J.	40,484	....
Zadorozny, Monty G.	31,791	....
Zapshala, Karl A.	33,365	....
Zatwarnitski, Morris O.	33,732	....
Zbeetnoff, Joseph	54,275	2,716
Zilkie, David Darrel	27,020	....
Zimmerman, Joseph R.	27,570	....
Zimmerman, Philip L.	35,834	....
Zordel, Herbert H.	47,226	....
Zutautas, Bruno L.	43,337	....
Payees under $20,000	1,153,217	....
Other Travel:		
Andrie, Barry	....	3,353
Beard, Michael	....	8,698
Bobbitt, Gerald	....	2,033
Chometsky, Joe	....	3,854
Ciesielski, Carl	....	3,762
En Route Card	....	81,303
Getzlaf, Raymond M.	....	3,499
Guanzon, Benjamin T.	....	4,525
Highway Wage Account	....	750,982
Imlach, William	....	4,370
Krip, Ernest F.	....	6,402
Luchka, Joseph W.	....	2,230
Nilsen Aggregates Ltd.	....	3,543
Pacholka, William J. P.	....	2,792
Probert, James R.	....	3,419
Roberts, Calvin	....	3,994
Romanoski, Robert	....	2,428
Saskatchewan Property Management Corporation	....	851,386
Seray, Ivan	....	3,954
Shewchuk, Derald Robert	....	2,550
Shopa, Fred	....	7,007
Sitter, Glen	....	8,907
Stout, Peter	....	4,426
Sudom, Donald	....	3,254
Wilcox, Don J.	....	4,116
Payees under $2,000	....	370,296
	$ 38,541,825	$ 2,791,108

Other Expenses:

A Frame Contracting Ltd.	$ 50,811
A. Kustiak Trucking and Construction Ltd.	16,466
Ace Asphalt & Maintenance Ltd.	1,328,014
Acklands Ltd.	15,129
AEL North	24,350
Aikins, MacAuley & Association	20,364
Ambertec Ltd.	239,051
Anderson Rental & Paving Ltd.	117,673
Armtec Inc.	46,171
ASL Paving Ltd.	888,879
Association of Professional Engineers of Saskatchewan	13,012
Ballentyne, Corney	11,500
Barzeele & Burkosky Ltd.	49,661
Baschuk Construction Ltd.	248,001
Beasley, Brian	13,508
Beatty & McMurdo Contractors Ltd.	17,597
Beauval Sand & Gravel	35,594
Bechtel, Jack	17,509
Bell Technical Services	51,014
Berlin Contracting	56,767
Berlin, Robert	34,530
Bird, Wayne	29,467
Bob Kerr Excavating Ltd.	16,566
Boundary Equipment (Calgary) Ltd.	292,736
Boyer, Gilbert	13,143
Brent Construction Ltd.	78,838
Brian's Contracting Ltd.	47,035
Brigden's Printers & Publishers	11,935
Broda Construction Inc.	36,044
Brown, George	13,170

Highways and Transportation (Ordinary Expenditure) Payments — *(Continued)*

Other Expenses: — (Continued)

Brown, Hal	12,776
Buddwil Enterprises Ltd	502,820
C & F Trucking Ltd.	55,888
C. D. Botkin Construction Ltd	110,125
Canadian Corps of Commissionaires	30,176
Canadian National Railways	425,658
Canadian Pacific Ltd.	418,385
Canadian Salt Co. Ltd	356,582
Central Asphalt Ltd.	230,875
Century Piping Systems Inc.	47,745
Chartier, Edward	29,903
Chartier, Lorrie	31,531
Chatelaine, Walter	13,290
Chinook Earthmoving Ltd	13,627
Cimco Bush Clearing Ltd.	35,136
Clayton, Sparks & Associates Ltd.	57,441
Coleville Construction	36,024
Collison, Gary	19,027
Collison, Lyle	10,091
Collison, Richard	10,091
Comsen Industries	40,905
Connolly, Jack J.	12,601
Connoly Gravel Ltd.	12,001
Cowan Bros. Transport Ltd	10,562
Crushrite Concrete Ltd.	264,834
Cudworth, Town of	15,828
Curlett Sales Ltd.	14,818
Cypress Paving (1976) Ltd.	108,864
D & D Erectors	41,116
D & H Excavating	15,608
Daschuk Enterpriser	25,064
Dash Trucking Ltd.	11,640
Data Business Forms Saskatchewan	39,685
Davidson, Bruce	24,757
Delta Rock & Sand Ltd	552,723
Dome Media Buying Services Ltd.	190,712
Domtar Chemicals Group	470,434
DRG Globe Envelopes	12,464
E. G. Services Ltd	47,813
EDC Environmental Dust Control (Saskatchewan) Ltd	186,189
Esso Petroleum Canada	15,785
Federated Co-operatives Ltd.	33,449
Fedorowich Construction Co. Ltd.	118,801
Fester, Glen	28,585
Fond du Lac Air Ltd	12,886
Fort Garry Industries Ltd.	14,282
Fort Ignition Ltd.	12,519
G. & C. Ashphalt Services Ltd.	11,495
G. W. Construction Ltd.	80,312
G. W. Grading	43,875
Garex Consultants International Inc.	34,193
General Chemical Canada Ltd.	165,177
General Graphic Services Ltd	26,933
General Paint-Affiliate of Williams Holdings, Inc.	13,148
Gerbrandt Sand & Gravel Ltd.	170,905
Gerwing, Bob	13,352
Gestetner Inc	16,253
Globe Excavating Ltd.	31,417
Gory's Excavating & Trenching	20,915
Greschner Construction Ltd	18,154
Ground Engineering Ltd.	21,586
Guardian Traffic Services Ltd.	21,241
Guide Line Pavement Marking Services	15,100
Gutka Contracting Inc.	11,579
Haas Construction Ltd.	478,549
Hanson's Trucking	15,107
Harrisons & Crosfield Canada Ltd.	24,051
Heidinger Construction Ltd.	67,515
Herb's Landscaping	17,122
Herrod Trucking Ltd.	32,659
Highways Revolving Fund	22,274,605
Hoskin Scientific Ltd.	15,384
Huckabay, Alvin	15,778
Husky Oil Marketing Co.	1,539,430
Hy Axe Construction	40,088
IBIS Products Ltd.	16,616
Industrial Scale Service Ltd.	20,543
International Paints (Canada) Ltd	20,916
International Road Dynamics Inc	58,816
Jackson Brothers Industries Ltd.	11,236
Jakubowski, Joe	20,612
Kalinowski Trucking Ltd.	16,778
Kam-Crete Ltd.	32,042
Kay's Construction (1972) Ltd.	161,801
Kayway Industries Inc	1,485,636
Kelly Lafrentz Trucking	16,559
Kirsch Construction Ltd.	195,437
Koch Materials Company Division of Koch Oil Co. Ltd.	1,013,430
L & R Asphalt Ltd.	809,953
L. C. Trucking	17,616
Laplante, Larry	102,696
Larson, Dave	16,835
Leason, Carl	46,859
Len Zinovich Trucking	18,809
Lifeso Contracting	109,732
Lonesome Prairie Sand & Gravel Ltd.	203,826
Lucas, Albert	18,707
Lucas, Ben	20,660
M. C. Graphics Inc.	85,204
Macmor Industries Ltd.	13,561
Macoun, Village of	13,966
Madsen Fence Ltd.	23,764
Management Systems Ltd.	118,775
Manitoba Minister of Finance — Manitoba Culture Heritage & Recreation	66,344
Martin, Stewart & Larson, Wayne	11,179
Maurice Trucking Ltd.	33,579
Maverick Industries	16,066
McEwen Excavation	62,030
McGill's Ltd.	893,045
McKeens Trucking Service Ltd	18,700
Meadow Lake Waterwell Drilling Ltd.	12,220
Mercury Graphics Corporation	14,133
Meyers, Earl	54,403
Midland Vegetation Control Inc	57,493
Minister of Finance	15,449
Mobile Paving Ltd	45,967
Morrant, Mike	17,708
Morsky Construction Ltd.	23,507
Nateweyes, Norman	23,730
Naygl Construction Services Inc.	17,193
Neilson Trucking Ltd.	450,008
Nel/Burn Enterprises	29,356
Neufeld, Dale	11,831
New Careers Corporation	13,438
Newton Logging	10,740
Nickell Salt Products	364,610
Nikotawsik Development Corporation	14,800
Nilex Geotechnical Products Inc.	11,628
Nilsen Aggregates Ltd.	551,968
Njaa, Don	23,593
Nordic Industries (1979) Ltd.	15,882
North West Construction Ltd	26,140
Olson, James K.	20,152
Omoth, Robert	11,932
Oracle Corporation Canada Inc.	56,634
Ortman Electric Ltd	12,056
Paczkoski, Lyle	16,600
Palliser Aggregates Ltd.	412,322

Highways and Transportation (Ordinary Expenditure) Payments — *(Concluded)*

Othe: Expenses: — (Concluded)

Pals Communications	21,183
Par Industries Inc	12,640
Paulsen & Son Excavating Ltd.	25,577
Petro-Canada Inc	1,718,041
Phillips Seed Farm 1983 Ltd.	10,425
Piche, Bill	17,756
Points North Freight Forwarding Inc.	31,893
Pollock, Robert	12,457
Potash Services Construction Ltd.	11,736
Potzus Construction Ltd.	1,472,354
Pounder Emulsions Ltd.	6,513,071
Prairie Industrial Chemicals Inc	64,638
Precambrian Expeditors	20,857
Prince Albert Foundry Ltd.	27,795
Printco Graphics Inc	10,153
Prosser, Garry	18,521
Quandt Enterprises Ltd.	22,931
R & R Earthmoving	15,664
R.M. of Barrier Valley No. 397	14,550
Ramsay Construction Ltd.	130,429
Receiver General for Canada Public Service Commission	12,350
Receiver General for Canada Communications Canada	45,158
Rediron Enterprises	11,823
Reliable Stationers Ltd.	14,014
Rhinas Construction Ltd.	121,034
Rivtow Equipment Ltd. Coneco Division	19,953
Roads & Transportation Association of Canada	18,044
Robin's Hauling & Excavating Ltd.	23,347
Ross, Alister	19,354
Sask Tel	2,020,304
Saskatchewan Abilities Council	11,387
Saskatchewan Forest Products Corporation	35,850
Saskatchewan Government Insurance	26,670
Saskatchewan Government Printing Co.	37,522
Saskatchewan Power Corporation	647,178
Saskatchewan Property Management Corporation	10,615,423
Saskatchewan Public Service Commission	30,714
Saskatchewan Wheat Pool	19,160
Saskatoon, City of	17,371
Saskcon Repair Services Ltd.	1[illegible]0,878
Saugeen Road Spraying Co. Ltd.	395,317
Setter, W. Keith	44,560
Sewell, John R.	29,317
Shell Canada Ltd.	26,455
Shellbrook Crushing Co. Ltd.	16,200
Signal Industries Ltd.	259,486
Skoop Construction Ltd.	235,535
Smail Communications	63,705
Smith's Transport Ltd.	13,733
Sonntag, Francis	14,085
South Construction Co. Ltd.	115,193
South Excavating & Gravel	39,604
Southam Paragon Graphics	23,000
Southey, Town of	18,540
Spiritwood Sand & Gravel	21,999
St. John Ambulance	12,536
Stanley Associates Engineering Ltd.	11,351
Steels Industrial Products	13,848
Success Office Systems	12,912
Superior Grout & Gunnite Western Ltd.	10,927
Supreme Office Products Ltd.	11,547
Sweetgrass Indian Reserve #113	14,209
Sydia, Dale	11,642
Tensar Corporation	15,312
Toshiba of Canada Ltd.	14,126
Trade & Transportation Group	44,996
Treasurer of Ontario	25,666
Tupper's Construction Ltd.	44,047
Turner, Dale	20,495
Turner, Earl	19,073
Udvar, Linda	10,000
University of Alberta	13,334
University of Regina	12,576
University of Saskatchewan	229,470
Valley Blades Limited	21,726
Van Waters & Rogers Ltd.	169,347
Venture Construction Inc	468,114
Vidal, Walter	16,543
Vodnoski, Ron	11,285
W. F. Botkin Construction Ltd.	301,433
Warner Construction Co. Ltd.	34,500
Watt, Joe	37,685
WBM Office Systems (Regina) Ltd.	152,377
Wesco	19,140
West-Can Management Ltd.	61,632
Westbridge Computer Corporation	297,960
Western Business Machines	25,232
Weyerhauser Canada Ltd.	1,305,360
Wheatland Business Forms Division of Paperworks Inc	12,531
White Water Inn	11,193
Whitford Loading	33,770
Whitford, Randolph S.	40,789
Whitford, Randy	30,274
William Dyck Ltd.	14,239
Williams, Bud	22,625
Woodcock, Norman O.	12,774
Xerox Canada Inc.	38,878
Payees under $10,000	2,688,099
	$ 73,752,602

Highways Revolving Fund Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Adair, Terry M.	$ 32,749	$ ....
Adams, Judith A.	21,442	....
Ahlstrom, Garry B.	43,059	....
Anderson, Bradley B.	26,759	....
Anthony, Donald A.	30,171	....
Armstrong, W. Boyd.	35,978	....
Baranesky, Peter	31,028	....
Barton, Debbie	21,044	....
Belliveau, W. Howard	46,141	5,782
Bodnaryk, Barry L.	31,651	....
Bond, Alfred E.	33,163	....
Boychuk, Victor	35,766	....
Boyko, Mike	31,066	....
Bragg, Elmer N.	35,066	....
Brailean, Sandra J.	21,949	....
Bray, Edmund Kerry	30,745	....
Burant, Lawrence S.	38,111	....
Buzila, Stephan	36,302	....
Byl, Klaas C.	37,530	....
Byrne, Bryan A.	40,366	....

Highways Revolving Fund Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Cairns, R. Bruce	38,093	....
Callaghan, W. Gerald	39,890	....
Carpentier, Allan R.	34,040	....
Carr, Allan John	33,467	....
Carr, Robert C.	32,747	....
Cheal, Eleanor Fern	24,187	....
Chometsky, Joe	34,579	....
Chupa, Paul A.	34,349	....
Coleman, Grant A.	34,369	....
Criddle, Ronald A.	38,369	....
Currie, John	34,309	....
Curtis, Gerald G.	35,404	....
Dashney, David N.	30,466	....
Daum, Rudolph	34,309	....
Dawson, Terrence K.	35.807	....
Day Labour	2,423,018	....
Demontarnal, Roger H.	34,764	....
Didkowski, Curtis M	33,695	....
Dodd, Cecil O'Dell	35,468	....
Ector, Kenneth A.	35,817	....
Edmonds, Randy	34,294	....
Elash, Richard L.	29,454	....
Fehr, Garry M.	35,664	....
Finkbeiner, Norman D.	35,165	....
Finkeldey, Erich H.	57,788	....
Fitkowski, Philip	34,367	....
Fletcher, Ronald	38,663	....
Forsyth, Jack C.	27,474	....
Frass, Vernon P	38,801	....
Frazer, Mervin	32,549	....
Fretwell, David J.	34,309	....
Gallagher, William E.	34,323	....
Gareau, Antonio	26,782	....
Gareau, Neil Norman	36,992	....
Genest, Gerald E.	34,897	....
Genest, Ron B.	38,433	....
George, Janet A.	31,311	....
Getzlaf, Raymond M	26,181	....
Gobeil, Adrien A.	37,134	....
Gurbach, Edward G.	33,210	....
Gurney, Rodney B.	26,430	....
Haines, Randie H.	35,958	....
Hall, Kenneth	38,341	....
Haynee, Peter M	25,498	....
Heal, Peter R	31,116	....
Hepp, Evan R.	34,862	....
Heron, William R.	40,078	....
Heroux, Laura	20,910	....
Herrmann, Linda M.	27,734	....
Hildebrandt, Frank J.	39,141	....
Hillacre, Kenneth L.	38,210	....
Hoffman, Alan R.	34,225	....
Holbrow, Joyce D.	21,884	....
Hollaczek, Herbert C.	39,890	....
Hrycak, Harry M.	37,784	....
Huber, Allan R.	31,611	....
Huntley, Mary	21,066	....
Iuon, Wanda Dee	20,996	....

	Salaries	Travel
Iverson, Vernon E.	33,421	....
James, Dennis	30,642	....
Jestin, Kenneth A.	33,758	....
Johnson, Fredrick Grant	30,230	....
Johnson, Ole T.	42,774	....
Karakachuk, Maureen F.	22,007	....
Klockow, Garth D.	43,250	....
Knudsen, Illa M.	20,996	....
Krahn, Robert J.	26,430	....
Krakowetz, Anne M.	23,440	....
Krip, Ernest F	31,280	....
Lafond, Marga	24,187	....
Laliberte, Katherine C.	22,076	....
Lamberti, Wanda	22,572	....
Landrie, Minnie B.	26,430	....
Landrie, Zeta A.	29,110	....
Laplante, Ron	37,891	....
Larsen, Henry	34,323	....
Leblanc, Arcade J.	32,756	....
Lindskog, Sixten	34,300	....
Lipp, Joseph	40,484	....
Lowenberger, Bernard	23,446	....
Lowery, Joan A.	28,408	....
Lubyk, Gerald P.	43,034	....
Lyons, Clarence R. V.	30,053	....
Mardell, Bernard O.	36,137	....
Marinier, Robert M.	30,171	....
McDonald, Roy W.	36,288	....
McNaughton, Wayne	40,662	....
McPherson, Alex W.	34,309	....
McRae, James	35,671	....
Meachem, James	42,933	2,357
Mehler, Ronald L.	40,563	....
Michaud, Leonard P.	34,309	....
Mills, Glenn L.	26,430	....
Mitchell, James W.	31,611	....
Moore, Jacqueline M	21,342	....
Nesland, Carl	34,496	....
Neuman, Richard	35,109	....
Norman, David Ray	34,458	....
Olshewski, Kenneth J.	32,140	....
Orsak, Garry	36,669	....
Palaschuk, John	59,003	3,413
Paradis, Donald Edward	37,504	....
Paulhus, Robert D.	36,806	....
Persson, Reno N.	34,939	....
Phaneuf, Edward Rene	37,845	....
Pilon, Paul A.	34,323	....
Prestley, Richard	26,430	....
Probert, James R.	33,047	....
Propp, Victor	34,323	....
Read, Glenn V	41,282	....
Reich, Gerald D.	34,255	....
Reid, Kevin V.	37,283	....
Reilly, Gary Irvine	31,093	....
Reimer, Richard J.	31,597	....
Renaud, Denis Robert	34,632	....
Robertshaw, Neil E.	34,309	....

Highways Revolving Fund Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	Travel
Rodych, Victor	34,309	....
Romanoski, Robert	29,904	....
Russell, Norris Alexande	34,323	....
Sather, Barry	30,185	....
Schafer, Allan E.	34,757	....
Schedlosky, Eugene	37,006	....
Schmidt, Teresa	27,899	....
Scott, John	41,693	....
Seib, Ronald A.	35,319	....
Sellsted, John E.	34,750	....
Shaw, Harvey R.	42,938	....
Shewchuk, Derald Robert	34,498	....
Shier, Wallace C.	40,741	....
Shopa, Fred	34,309	....
Shuffler, Linda M.	23,260	....
Silzer, David J.	50,046	....
Simpson, Stan	39,441	....
Siwak, Matthew A.	35,014	....
Smith, Thomas A.	30,053	....
Smytaniuk, Cornell	34,309	....
Sochaski, Roman	42,645	....
Spearing, Dale E.	42,619	....
Spicer, Gerald R.	28,583	....
Spilchen, Paul	36,122	....
Stobbs, Donald Humphrey	29,313	....
Stopanski, Gordon James	22,214	....
Stout, Peter	39,498	....
Szmigielski, Walter	21,863	....
Theise, Terry R.	34,656	....
Theriault, Robert R. J.	36,313	....
Thompson, Donald	30,587	....
Tiffin, Richard S.	29,006	....
Weber, Richard D.	30,645	....
Wheler, Elliot C.	38,369	....
Wilde, Nellie Pearl	23,084	....
Work, Lavern J.	34,297	....
Zech, Helmut	23,211	....
Payees under $20,000	289,070	....
Other Travel:		
Highways Wage Account	....	17,351
Stubbs, Ivan	....	2,100
Payees under $2,000	....	22,280
	$ 8,466,874	$ 53,283

Other Expenses:

A & N Auto & Machine Ltd.	$ 20,704
Ace Asphalt & Maintenance Ltd.	19,690
Acklands Ltd.	128,471
Aim Supply Ltd.	12,948
Airtec Industries	11,843
Alberta Tractor Parts (1986) Ltd.	22,305
Arcade Motor Co. (1981) Ltd.	13,954
Armco Holdings Co. Ltd	10,893
Auto Electric Service Ltd.	28,268
Battlefords Bearing & Farm Supply Ltd.	26,164
Bearcat Manufacturing	71,299
Bearing & Transmission (Regina) Ltd.	58,488
Bearing & Transmission (Prince Albert) Ltd.	17,334
Bearing Supply (Canada) Ltd.	57,716
Bee Line Welding & Equipment Ltd.	19,195
Bell Technical Services	32,899
Bergstrom's Brake & Drum Ltd.	10,686
Bill Douglas Manufacturing Ltd.	22,210
Binks Manufacturing Co. of Canada Ltd.	12,228
Blackwood Hodge Equipment Ltd.	125,394
Bolt Supply House Ltd.	11,769
Boundary Equipment (Calgary) Ltd.	13,038
Bowman Products (Canada) Ltd.	10,122
Brake & Drive Systems Ltd.	14,981
Brian's Contracting Ltd.	43,222
Bucyrus Blades of Canada Ltd.	217,403
C.P. Rubber Inc.	11,027
Campbell West Ltd.	11,606
Can Traffic Services Ltd.	28,286
Canadian Liquid Air Ltd.	12,414
Canadiana Agri-Motive Co. Ltd.	14,347
Canasphere Industries Ltd.	479,909
Canox	13,818
Case Power & Equipment	25,104
Century Sales & Service Ltd.	31,600
Certified Rentals Ltd.	17,234
CMS Metal Products Ltd.	52,099
Commercial Industrial Manufacturing Ltd.	43,682
Crownpaper	48,435
D & D Erectors	144,309
Danco Equipment Ltd.	13,256
Davies Electric Co. Ltd.	12,051
Del Equipment Ltd.	22,031
Department of Highways and Transportation	180,720
Esso Petroleum Canada	315,594
Fairford Industries Ltd.	90,802
Federated Co-operatives Ltd.	2,893,445
Fer-Marc Equipment Ltd.	402,723
First Filter Service	64,884
Fort Garry Industries Ltd.	283,415
Fort Ignition Ltd.	240,584
Fyfe Parts	39,046
G. J. Bell International Trucks Ltd.	28,785
Gelco Express	12,366
General Body & Equipment (Sask.) Ltd.	12,914
General Paint-Affiliate of Williams Holdings, Inc.	33,266
General Tire Marketing Inc.	13,824
Golden West Trailer & Equipment Ltd.	10,409
Goodyear Canada Inc.	94,173
Great West Auto Electric L	35,525
Grosser & Glass Ltd.	28,653
Guardian Traffic Services Ltd.	58,636
Hackl's Engine Works Ltd.	82,751
High R Door Manufacturing Ltd.	25,194
Hub City Diesel Injection Ltd.	12,283
Hylar Metal Products	14,208
Hypower Systems Inc.	158,445
IBIS Products Ltd.	1,376,271
ICG Propane	12,612
Indequip Sales	14,969
Insta Industries Ltd.	48,338

Highways Revolving Fund Payments — *(Concluded)*

Other Expenses: — (Concluded)

International Paints (Canada) Ltd.	1,440,199
Interprovincial Traffic Services Ltd.	15,947
Jackson Motors Ltd.	12,997
James Tire Centres Ltd.	226,955
Karcher Cleaning Systems Inc.	50,050
Ken's Steering Service Ltd.	28,823
Kindersley Transport Ltd.	10,224
Kings Tire Service Ltd.	13,528
Koch Materials Company Division of Koch Oil Co. Ltd.	26,955
Korpan Tractor	28,334
Kramer Tractor Ltd.	332,531
Lafrentz Road Services Ltd.	41,092
Linnvale Steel Service Centre Ltd.	10,383
Loomis Courier Service Ltd.	45,824
Lucas Fluid Power Lucas Industries Canada Ltd.	10,624
Mac-Han Enterprises	75,836
Mac Mor Industries Ltd.	18,744
Malcolm Campbell & Son Ltd.	37,166
Management Systems Ltd.	12,018
Mandem Inc.	19,695
Mann Motor Products Ltd.	14,651
McBean Pontiac Buick GMC Ltd.	13,461
McGill's Inc. Professional Dust Control	84,655
Mecho Supply Ltd.	33,646
Michelin	86,585
Midwest Detroit Diesel Ltd.	124,893
Midwest Hydraulics Inc.	31,053
Minister of Finance	45,208
Modern Tool Ltd.	10,486
Motorways	15,009
Nedco-Western Division of Westburne Industrial Enterprises Ltd.	28,194
Nemco Resources Ltd.	19,997
Norman's Tire Centre	51,595
Northern Paint Canada Inc.	12,232
Northland Trucks (1978) Ltd.	67,020
Northside Automotive Ltd.	12,956
Norwest Engine Rebuilders Inc.	10,133
Oakite Products of Canada Ltd.	13,797
Oliver Industrial Supply Ltd.	46,139
P. A. Radiator Shop Ltd.	18,966
Parkland Engine Rebuilders Ltd.	54,730
Percival Ford Trucks	14,517
Percival Mercury Sales Ltd.	42,131
Petro-Canada Inc.	229,792
Potzus Construction Ltd.	12,199
Pounder Emulsions Ltd.	45,296
Prince Albert Foundry Ltd.	224,230
Receiver General for Canada — National Revenue	68,692
Redhead Equipment Ltd.	1,605,024
Rediron Enterprises	15,795
Reed Ford Tractor Sales Ltd.	182,201
Rivtow Equipment Ltd. Coneco Division	35,790
Royal Ford Lincoln Mercury Sales Ltd.	10,897
Russelsteel Inc.	21,486
S & M Trucks & Equipment Ltd.	29,004
Safety Supply Canada Ltd.	19,636
Sask. Tel	156,959
Saskatchewan Abilities Council	11,837
Saskatchewan Forest Products Corporation	248,488
Saskatchewan Power Corporation	20,583
Saskatchewan Property Management Corporation	756,906
Saskatoon Diesel Services Ltd.	11,255
Saskauto Motor Vehicle Division	843,401
Sasken Tire Suppliers	49,805
Sat-Tech Distributors Inc.	19,531
Seaman-Maxon Inc.	10,586
Shell Canada Products Ltd.	102,666
Sherwood Chevrolet-Oldsmobile Inc.	168,635
Shinkewski, Orest	15,536
Signal Industries Ltd.	677,748
Silverthorn's Seeds	44,660
Southern Automotive Supplies Ltd.	12,976
Speedy Auto Glass	13,542
Spring Service Ltd.	20,041
Standard Motor Supply Ltd.	29,333
STC Lines	10,973
Superior Hard Chrome Inc.	15,887
Swift Machine & Welding Ltd.	10,964
T-R Spring & Alignment	13,674
Thorpe Brothers Ltd.	10,712
Triod Supply Ltd.	53,955
Truckline Parts	35,935
Turbo Resources Ltd.	23,746
Valley Blades Limited	159,882
Value Tire & Battery	11,656
Vulcan Machinery & Equipment Ltd.	97,472
Warner Construction Co. Ltd.	144,568
Wawota Concrete & Excavating Ltd.	68,684
Wayne Temple Building Material Ltd.	14,296
Westbridge Computer Corporation	282,860
Westcan International Trucks Ltd.	1,413,574
Western Tire Service Ltd.	30,763
Western Truck Centre Ltd.	46,459
Wilmac Equipment	24,792
Wilton Motors (S.C. 75) Ltd.	14,486
Winacott Spring Tractor Trailer Repair Centre Ltd.	13,588
Wood's Service Centre Ltd.	15,529
Woodlands Enterprises Ltd.	117,211
York Auto & Machine Ltd.	19,774
York Auto Supply (Yorkton) 1976 Ltd.	20,642
Payees under $10,000	1,670,052
	$ 21,965,910

Highways and Transportation

(Capital Expenditure)

Rural Surface Transportation

Subvote 5

Revised Estimate	$ 94,855,000	Expenditure	$ 94,360,647

Expenditures Not Allocated to Specific Projects

Air Photo Services	$	141,537
District Laboratory Services		446,883
General Services		3,273,858
Total Expenditures not allocated to specific projects	$	3,862,278

Acquisition of Gravel Pits and Other Miscellaneous Sites

Individual pits and sites with an expenditure of $5,000 or more are identified by land location.

35-6-2-2	$	100,000
19-5-33-1		29,852
30-28-13-2		16,500
3-44-12-2		40,000
53-1-2		6,380
4-18-29-2		100,000
7-31-9-3		17,375
14-31-10-3		5,994
14-25-19-2		5,313
28-17-2		16,504
8-27A-15-2		32,628
2-44-5-3		5,878
9-39-12-3		18,028
6-51-14-3		19,000
Pits under $5,000		9,858
Total acquisition of Gravel Pits and Other Miscellaneous Sites	$	423,310

Public Highways

The total expenditures shown for each highway includes expenditures on adjacent roadway facilities including Community and Industrial Access Roads and Recreation and Tourist Facilities.

Expenditures shown opposite the description of each section of a highway, or adjacent facility, include all capital expenditures directly attributable to that section.

Highway No. 1 **($8,896,235)**

Manitoba Boundary to West Jct. Hwy. 8 (Moosomin)	$	1,459,696
West Jct. Hwy. 8 (Moosomin) to Jct. Hwy. 9 (Whitewood)		44,224
Jct. Hwy. 9 (Whitewood) to Broadview		13,440
Broadview to East Jct. Hwy. 47 (Grenfell)		2,350
East Jct. Hwy. 47 (Grenfell) to Jct. Hwy. 56 (Indian Head)		1,213,758
Jct. Hwy. 56 (Indian Head) to West Jct. Hwy. 35 (Qu'Appelle)		21,151
West Jct. Hwy. 35 (Qu'Appelle) to Jct. Hwy. 364 (Balgonie)		7,525
Jct. Hwy. 364 (Balgonie) to East Jct. Regina Bypass		169,412
East Jct. Regina Bypass to Jct. Hwy. 6 (South of Regina)		18,037
Jct. Hwy. 6 (South of Regina) to Jct. Hwy. 39 (East of Moose Jaw)		236,584
Grand Coulee Access		405
Jct. Hwy. 39 (East of Moose Jaw) to West Abutment Moose Jaw Creek Bridge		269,740
Moose Jaw Creek Bridge to Jct. Hwy. 2 (North of Moose Jaw)		295,091
Jct. Hwy. 2 (North of Moose Jaw) to 5.0 km West of Mortlach		760,754
5.0 km West of Mortlach to East Jct. Hwy. 19 (Chaplin)		260,459
East Jct. Hwy. 19 (Chaplin) to West of Jct. Hwy. 19		1,114
West Jct. Hwy. 19 to Rush Lake Access Road		782,558
Rush Lake Access Road to West Jct. Hwy. 4 (North of Swift Current)		88,164
West Jct. Hwy. 4 (North of Swift Current) to Jct. Hwy. 32		18,000
Jct. Hwy. 32 to Jct. Hwy. 37 (Gull Lake)		2,489,996
Beverley Scale Site		2,537
Jct. Hwy. 37 (Gull Lake) to Sidewood		739,048
Jct. Hwy. 21 to Alberta Boundary		2,192

Public Highways — *(Continued)*

Highway No. 2 **($2,336,060)**

East Jct. Hwy. 18 (Rockglen) to South Jct. Hwy. 13 (Assiniboia)	30,124
South Jct. Hwy. 13 (Assiniboia) to Jct. Hwy. 43 (South of Mossbank)	132
Jct. Hwy. 43 (South of Mossbank) to Jct. Hwy. 36	9,693
Jct. Hwy. 36 to Bushell Park Access Road	44,098
Bushell Park Access Road to Moose Jaw (North City Limits)	4,981
Jct. Hwy. 2 (South of Moose Jaw) to Jct. Hwy. 363	7,086
Moose Jaw (North City Limits) to Jct. Hwy. 42 (Tuxford)	126,962
Jct. Hwy. 42 (Tuxford) to West Jct. Hwy. 11 (Chamberlain)	22,916
East Jct. Hwy. 11 (Findlater) to 4.0 km North of Penzance	176,196
4.0 km North of Penzance to 1.0 km North of Imperial	50,634
1.0 km North of Imperial to Watrous	9,223
Watrous to Young	16,808
Young to Jct. Hwy. 16	320
Zelma Access	29,947
Jct. Hwy. 312 (Wakaw) to South Abutment of St. Louis Bridge	74,786
South Abutment of St. Louis Bridge to Jct. Hwy. 11	71,295
Jct. Hwy. 11 to North Abutment Diefenbaker Bridge (Prince Albert)	19,526
North Abutment of Diefenbaker Bridge (Prince Albert) to Jct. Hwy. 263	10,143
Jct. Hwy. 263 (Christopher Lake) to Jct. Hwy. 264	15,292
Jct. Hwy. 264 to Jct. Hwy. 916	26,453
Jct. Hwy. 916 to North Jct. Hwy. 165	1,574,338
Recreation and Tourist Facilities	11,542
North Jct. Hwy. 165 to La Ronge	3,565

Highway No. 3 **($6,173,780)**

Manitoba Boundary to Erwood	1,518,937
Erwood to West Jct. Hwy. 9 (Hudson Bay)	8,041
West Jct. Hwy. 9 (Hudson Bay) to Prairie River	8,519
Jct. Hwy. 3 (East of Veillardville) to Carrot River	20,255
Prairie River to South Jct. Hwy. 23 (Crooked River)	6,496
South Jct. Hwy. 23 (Crooked River) to South Jct. Hwy 35 (Tisdale)	11
South Jct. Hwy. 35 (Tisdale) to South Jct. Hwy. 6 (Melfort)	3,185
North Jct. Hwy. 6 (Melfort) to Kinistino	76,655
Jct. Hwy. 25 (Birch Hills) to South Jct. Hwy. 2 (Prince Albert)	141,581
North Jct. Hwy. 2 (Prince Albert) to Jct. Hwy. 55 (Shellbrook)	2,956,907
10.0 km West of Shellbrook to 7.3 km West of Shell Lake	27,278
Jct. Hwy. 24 (Spiritwood) to South Jct. Hwy. 4 (Glaslyn)	637,921
West Jct. Hwy. 26 to East Abutment Deer Creek Bridge (North Sask. River)	14,252
East Abutment of Deer Creek Bridge to Jct. Hwy. 17 (Alberta Boundary)	753,742

Highway No. 4 **($2,915,081)**

North Jct. Hwy. 18 (Val Marie) to Jct. Hwy. 13 (Cadillac)	13,735
Jct. Hwy. 13 (Cadillac) to Jct. Hwy. 43	78,673
Jct. Hwy. 43 to East Jct. Hwy 1 (Swift Current)	83,683
West Jct. Hwy. 1 (Swift Current) to South Abutment Sask. Landing Bridge	50,407
South Abutment Sask. Landing Bridge to 1.6 km North Sanctuary Grid	9,637
1.6 km North of Sanctuary Grid to South Jct. Hwy. 44 (Elrose)	1,134,023
South Jct. Hwy. 44 (Elrose) to Jct. Hwy. 7 (Rosetown)	52,297
Jct. Hwy. 7 (Rosetown) to Jct. Hwy. 31	53,659
Jct. Hwy. 31 to West Jct. Hwy. 14 (Biggar)	1,186,904
East Jct. Hwy. 14 (Biggar) to Sonningdale Road	17,395
Sonningdale Road to 7.6 km North of Cando	4,334
7.6 km North of Cando to South Jct. Hwy. 16 (Battleford)	91,006
South Jct. Hwy. 16 (Battleford) to Jct. Hwy. 26	16,308
Jct. Hwy. 26 to Jct. Hwy. 204	16,045
Jct. Hwy. 204 to North Jct. Hwy. 3 (Glaslyn)	7,957
North Jct. Hwy. 3 (Glaslyn) to East Jct. Hwy. 55 (Meadow Lake)	22,833
Recreation and Tourist Facilities	8,386
Turtle Lake and Helene Lake Access	11,328
West Jct. Hwy. 55 to Jct. Hwys. 904 & 224 (Meadow Lake Provincial Park)	56,471

Highway No. 5 **($1,330,633)**

Manitoba Boundary (Togo) to East Jct. Hwy. 8 (Kamsack)	66
East Jct. Hwy. 8 (Kamsack) to South Jct. Hwy. 9 (Canora)	3,898
North Jct. Hwy. 9 (Canora) to Invermay	38,178
Invermay to Jct. Hwy. 35 (Wadena)	33,643
North Jct. Hwy. 6 (Watson) to Jct. Hwy. 20 (Humboldt)	102,776
Jct. Hwy. 20 (Humboldt) to North Jct. Hwy. 2	1,040,496
South Jct. Hwy. 2 to 11.4 km East of Jct. Hwy. 41	72,455
11.4 km East of Jct. Hwy. 41 to Jct. Hwy. 41 (East of Saskatoon)	300
Jct. Hwy. 41 (East of Saskatoon) to South Jct. Hwy. 16 (Saskatoon)	38,821

Public Highways — *(Continued)*

Highway No. 6 **($536,497)**	
North Jct. Hwy. 18 (South of Minton) to Jct. Hwy. 13 (East of Pangman)	180
Jct. Hwy. 13 (East of Pangman) to South Jct. Hwy. 39 (South of Corinne)	26,553
North Jct. 39 (Corrinne) to Jct. Hwy. 1 (South of Regina)	2,161
Railway Crossing North of Jct. Hwy. 11 to 28.5 km North of Regina	468
28.5 km North of Regina (North of Kennel) to Jct. Hwy. 22 (Southey)	414,408
Jct. Hwy. 22 (Southey) to North Jct. Hwy. 15 (Raymore)	11,472
South Jct. Hwy. 16 (Dafoe) to South Jct. Hwy. 5 (Watson)	7,848
South Jct. Hwy. 5 (Watson) to Jct. Hwy. 349 (Naicam)	45,558
Jct. Hwy. 349 (Naicam) to 1.0 km South of Silver Park	26,225
Melfort Scale Site	435
Jct. Hwy. 335 (Gronlid) to Jct. Hwy. 55 (Choiceland)	1,189
Highway No. 7 **($1,491,075)**	
Jct. Hwy. 14 (West of Saskatoon) to Jct. Hwy. 60	82,731
Jct. Hwy. 60 to Jct. Hwy. 45 (Delisle)	51,071
Jct. Hwy. 45 (Delisle) to Harris	1,783
Harris to Jct. Hwy. 4 (Rosetown)	1,284,438
Jct. Hwy. 4 (Rosetown) to Jct. Hwy. 30	17,001
Jct. Hwy. 30 to Jct. Hwy. 21 (Kindersley)	2,199
Jct. Hwy. 21 (Kindersley) to Jct. Hwy. 307	19,089
Jct. Hwy. 307 to Alberta Boundary (Alsask)	32,763
Highway No. 8 **($437,848)**	
West Jct. Hwy. 18 (Carievale) to Jct. Hwy. 13 (Redvers)	252,388
Jct. Hwy. 48 (Fairlight) to East Jct. Hwy. 1 (Moosomin)	1,120
West Jct. Hwy. 1 (Moosomin) to South Abutment Qu'Appelle River Bridge	42,022
South Abutment Qu'Appelle River Bridge to East Jct. Hwy. 16 (Langenburg)	25,164
West Jct. Hwy. 16 (Churchbridge) to Jct. Hwy. 10 (Wroxton)	17,341
Jct. Hwy. 10 (Wroxton) to West Jct. Hwy. 5 (Kamsack)	47,118
East Jct. Hwy. 5 (Kamsack) to East Jct. Hwy. 49 (Pelly)	46,254
West Jct. Hwy. 49 (Norquay) to 14.5 km North of Swan Plain	6,441
Highway No. 9 **($2,413,123)**	
International Boundary (Northgate) to West. Jct. Hwy. 18 (Alameda)	8,246
East Jct. Hwy. 18 (Alameda) to West Jct. Hwy. 13 (Carlyle)	144,368
West Jct. Hwy. 13 (Carlyle) to North Jct. Hwy. 48 (East of Kennedy)	77,913
Recreation and Tourist Facilities	173,601
North Jct. Hwy. 48 (East of Kennedy) to Jct. Hwy. 1 (Whitewood)	13,272
Jct. Hwy. 1 (Whitewood) to South Bank Qu'Appelle River	1,994
South Bank Qu'Appelle River to West Jct. Hwy. 22 (North of Dubuc)	5,487
Jct. Hwy. 15 to Jct. Hwy. 10 (Yorkton)	28,314
Jct. Hwy. 10 (Yorkton) to North Jct. Hwy. 5 (Canora)	54,214
West Jct. Hwy. 49 (Preeceville) to Usherville	1,433,951
Endeavor Access	241,172
Usherville to Jct. Hwy. 23 (Bertwell)	18,085
Jct. Hwy. 23 (Bertwell) to West Jct. Hwy. 3 (Hudson Bay)	78,501
East Jct. Hwy. 3 (Hudson Bay) to Manitoba Boundary	134,005
Highway No. 10 **($1,185,713)**	
Jct. Hwy. 8 (Wroxton) to Jct. Hwy. 9 (Yorkton)	25,355
Jct. Hwy. 9 (Yorkton) to Jct. Hwy. 15 (Melville)	64,558
Yorkton (Queen Street) — Jct. Hwy. 10 to Jct. Hwy. 9	429
Jct. Hwy. 15 (Melville) to Jct. Hwy. 22	930
Jct. Hwy. 22 to North Jct. Hwy. 35 (Fort Qu'Appelle)	11,054
North Jct. Hwy. 35 (Fort Qu'Appelle) to Jct. Hwy. 1 (Balgonie)	1,083,387
Highway No. 11 **($2,773,206)**	
Jct. Hwy. 6 (North of Regina) to Jct. Hwy. 20 (Lumsden)	608,660
Regina (Northwest) Scale Site	1,035
Regina (Pasqua St. North) Access	199
Jct. Hwy. 20 (Lumsden) to Jct. Hwy. 354 (Bethune)	992
Jct. Hwy. 354 (Bethune) to East Jct. Hwy. 2 (Findlater)	5,005
East Jct. Hwy. 2 (Findlater) to Aylesbury	11,707
Aylesbury to 3rd Meridian (South of Davidson)	1,542,884
3rd Meridian (South of Davidson) to Jct. Hwy. 15 (Kenaston)	31,211
Jct. Hwy. 211 (Dundurn) to North of South Jct. Hwy. 16 (Saskatoon)	6,796
North Jct. Hwy. 16 (North of Saskatoon) to Jct. Hwy. 305 (Warman)	219,121
Jct. Hwy. 305 (Warman) to Jct. Hwy. 312 (Rosthern)	336,426
Jct. Hwy. 212 (Duck Lake) to Jct. Hwy. 2 (South of Prince Albert)	9,170
Highway No. 12 **($792,517)**	
Jct. Hwy. 11 (North of Saskatoon) to Jct. Hwy. 312 (East of Hepburn)	35,349
Jct. Hwy. 312 (East of Hepburn) to Jct. Hwy. 40 (Blaine Lake)	14,856
Jct. Hwy. 40 (Blaine Lake) to Leask Grid Road	731,669
Leask Grid Road to Jct. Hwy. 3 (Shell Lake)	10,643

Public Highways — *(Continued)*

Highway No. 13 **($2,679,171)**	
Manitoba Boundary to Jct. Hwy. 8 (Redvers)	787,978
West Jct. Hwy. 9 (Carlyle) to Jct. Hwy. 47 (Stoughton)	413
Jct. Hwy. 47 (Stoughton) to 0.8 km West of Griffin	718
0.8 km West of Griffin to Jct. Hwy. 35 (Weyburn)	117,690
Jct. Hwy. 35 (Weyburn) to Jct. Hwy. 28 (West of Trossachs)	3,711
Jct. Hwy. 28 (West of Trossachs) to Jct. Hwy. 6 (East of Pangman)	11,462
Jct. Hwy. 6 (East of Pangman) to Jct. Hwys. 34 & 334	1,155,423
Jct. Hwys. 34 & 334 to East Jct. Hwy. 36 (East of Verwood)	504,082
East Jct. Hwy. 36 (East of Verwood) to South Jct. Hwy. 2 (Assiniboia)	20,387
North Jct. Hwy. 2 (Assiniboia) to East Jct. Hwy. 58 (Lafleche)	52,440
East Jct. Hwy. 19 (Kincaid) to Jct. Hwy. 4 (Cadillac)	24,815
Jct. Hwy. 4 (Cadillac) to North Jct. Hwy. 37 (North of Shaunavon)	52
Highway No. 14 **($89,016)**	
Jct. Hwy. 16 (Saskatoon) to Jct. Hwy. 7 (West of Saskatoon)	36,263
Jct. Hwy. 7 (West of Saskatoon) to 0.8 km West of Asquith	41,182
0.8 km West of Asquith to Perdue	10,803
Perdue to West Jct. Hwy. 4 (Biggar)	768
Highway No. 15 **($2,456,807)**	
Jct. Hwy. 9 to Jct. Hwy. 10 (Melville)	1,092,856
Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (North of Ituna)	24,717
Jct. Hwy. 52 (North of Ituna) to Jct. Hwy. 35 (East of Leross)	29,356
Jct. Hwy. 35 (East of Leross) to South Jct. Hwy. 6 (Raymore)	41,332
Jct. Hwy. 19 to West Abutment Outlook Bridge (South Sask. River)	59,477
West Abutment Outlook Bridge to Jct. Hwy. 42 (East of Milden)	86,725
Jct. Hwy. 42 (East of Milden) to Jct. Hwy. 4 (South of Rosetown)	1,122,344
Highway No. 16 **($11,189,447)**	
Manitoba Boundary to West Jct. Hwys. 8 and 80 (Churchbridge)	923,489
West Jct. Hwys. 8 & 80 (Churchbridge) to Jct. Hwy. 9 (Yorkton)	178,373
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Springside)	19,225
Yorkton Bypass Hwy. 16 to Hwy. 9	1,044
Jct. Hwy. 47 (Springside) to Insinger	32,757
Insinger to 2.5 km East of Tuffnell	31,810
2.5 km East of Tuffnell to Jct. Hwy. 35 (Elfros)	802
Jct. Hwy. 35 (Elfros) to South Jct. Hwy. 6 (Dafoe)	10,448
North Jct. Hwy. 6 (North of Dafoe) to West Jct. Hwy. 20 (East of Guernsey)	59,596
West Jct. Hwy. 20 (East of Guernsey) to Jct. Hwy. 2	2,299
Jct. Hwy. 2 to South Jct. Hwy. 11 (Southeast of Saskatoon)	41,532
South Jct. Hwy. 11 (Saskatoon) to Jct. Hwy. 14 (22nd St. Saskatoon)	8,103
Jct. Hwy. 14 (22nd St. Saskatoon) to North Jct. Hwy. 11 (Saskatoon)	188,783
North Jct. Hwy. 11 to West Abutment of Borden Bridge (North Saskatchewan River)	2,907,125
West Abutment of Borden Bridge (North Saskatchewan River) to Jct. Hwy. 340 (Radisson)	1,208,180
Jct. Hwy. 340 (Radisson) to Denholm	88,506
Denholm to North Jct. Hwy. 4 (North Battleford)	15,399
South Jct. Hwy. 4 (Battleford) to Bresaylor	2,128
Bresaylor to Jct. Hwy. 21 (Maidstone)	18,448
Jct. Hwy. 21 (Maidstone) to Marshall	1,160,174
Marshall to Jct. Hwy. 17 (Alberta Boundary in Lloydminster)	4,267,780
Marshall Access	23,446
Highway No. 17 **($1,291,380)**	
East Jct. Alberta Hwy. 14 to 0.8 km North of Lone Rock Access	3,224
Lone Rock Access	32,190
0.8 km North of Lone Rock Access to Jct. Hwy. 16 (Lloydminster)	1,251,382
Jct. Hwy. 16 (Lloydminster) to Jct. Hwy. 3	276
Jct. Hwy. 3 to South Bank of North Saskatchewan River	2,756
North Bank of North Saskatchewan River to Onion Lake	1,552
Highway No. 18 **($151,565)**	
Manitoba Boundary to East Jct. Hwy. 8 (Carievale)	3,201
East Jct. Hwy. 8 (Carievale) to East Jct. Hwy. 9 (West of Oxbow)	18,229
East Jct. Hwy. 9 (West of Oxbow) to Jct. Hwy. 39 (West of Bienfait)	21,540
Jct. Hwy. 47 (Estevan) to Jct. Hwy. 350 (Torquay)	17,643
Jct. Hwy. 350 (Torquay) to Jct. Hwy. 35 (Oungre)	274
Jct. Hwy. 34 (South East of Big Beaver) to East Jct. Hwy. 36 (East Poplar)	7,630
West Jct. Hwy. 36 (Hart) to East Jct. Hwy. 2 (Rockglen)	2,556
West Jct. Hwy. 2 (Killdeer) to Jct. Hwy. 358 (Wood Mountain)	9,878
Jct. Hwy. 19 (East of Mankota) to Ponteix Grid	67,592
4.7 km West of Divide to Jct. Hwy. 13 (Robsart)	3,022
Highway No. 19 **($9,052)**	
East Jct. Hwy. 13 (Kincaid) to South Jct. Hwy. 43	9,052

Public Highways — *(Continued)*

Highway No. 20 **($175,876)**	
Lumsden (James St.) to Jct. Hwy. 22 (South of Bulyea)	4,701
Jct. Hwy. 22 (South of Bulyea) to South Jct. Hwy. 15 (Hatfield)	97,593
South Jct. Hwy. 15 (Hatfield) to East Jct. Hwy. 16 (East of Lanigan)	69,478
West Jct. Hwy. 16 (East of Guernsey) to Jct. Hwy. 5 (Humboldt)	3,384
Jct. Hwy. 320 (South of Crystal Springs) to Jct. Hwy. 3 (East Birch Hills)	720
Highway No. 21 **($262,485)**	
International Boundary (Willow Creek) to West Jct. Hwy. 13 (Govenlock)	2,466
East Jct. Hwy. 13 (West of Robsart) to Jct. Hwy. 221 (Cypress Hills)	24,176
Jct. Hwy. 371 (Fox Valley) to Jct. Hwy. 32 (Leader)	67,862
Jct. Hwy. 32 (Leader) to West Jct. Hwy. 44 (Eatonia)	8,046
East Jct. Hwy. 44 (Glidden) to Jct. Hwy. 7 (Kindersley)	917
East Jct. Hwy. 51 (Kerrobert) to Jct. Hwy. 14 (Unity)	3,458
Jct. Hwy. 14 (Unity) to East Jct. Hwy. 40 (Wilbert)	414
West Jct. Hwy. 40 (Baldwinton) to Jct. Hwy. 16 (Maidstone)	2,000
Jct. Hwy. 16 (Maidstone) to East Jct. Hwy. 3 (North of Bolney)	105,587
West Jct. Hwy. 3 (Paradise Hill) to Bronson Lake Access Road	17,997
Makwa Lake Grid to Jct. Hwy. 55 (Pierceland)	28,116
Jct. Hwy. 55 (Pierceland) to Meadow Lake Provincial Park	1,446
Highway No. 22 **($255,568)**	
North Jct. Hwy. 8 (East of Gerald) to East Jct. Hwy. 9 (Stockholm)	15,372
North Jct. Hwy. 47 (Killaly) to Jct. Hwy. 10	1,072
Jct. Hwy. 35 (Lipton) to Jct. Hwy. 6 (Southey)	102,946
Jct. Hwy. 6 (Southey) to Jct. Hwy. 20 (South of Bulyea)	136,178
Highway No. 23 **($986,631)**	
Jct. Hwy. 9 (Bertwell) to Somme	107,339
Somme to Jct. Hwy. 38 (Chelan)	20,914
Jct. Hwy. 38 (Chelan) to South Jct. Hwy. 3 (South of Crooked River)	100,590
North Jct. Hwy. 3 (Crooked River) to Jct. Hwy. 55	638,844
Zenon Park Access	118,944
Highway No. 24 **($32,077)**	
Jct. Hwy. 3 (Spiritwood) to Leoville	11,369
Recreation and Tourist Facilities	20,708
Highway No. 26 **($636,457)**	
Jct. Hwy. 4 to Meota	2,723
Meota to South Jct. Hwy. 3 (Turtleford)	563,786
South Jct. Hwy. 3 (Turtleford) to North Jct. Hwy. 3 (St. Walburg)	26,236
North Jct. Hwy. 3 (South of St. Walburg) to Jct. Hwy. 304 (South of Loon Lake)	28,093
Jct. Hwy. 304 (South of Loon Lake) to Jct. Hwy. 224 (Goodsoil)	1,797
Recreation and Tourist Facilities	13,822
Highway No. 28 **($16,048)**	
Jct. Hwy. 377 (Radville) to Jct. Hwy. 13 (West of Trossachs)	16,048
Highway No. 29 **($3,508)**	
Jct. Hwy. 14 (Wilkie) to 24.0 km North of Wilkie	108
24.0 km North of Wilkie to Jct. Hwy. 40 (Battleford)	3,400
Highway No. 30 **($246,640)**	
Jct. Hwy. 44 (Eston) to Jct. Hwy. 7 (North of Brock)	246,640
Highway No. 31 **($746,169)**	
Jct. Hwy. 4 to Plenty	83
West Jct. Hwys. 21 and 51 (Kerrobert) to 1.0 km Northwest of Salvador	746,086
Highway No. 32 **($1,076,631)**	
Success to Cabri	10,847
Cabri to Lancer	1,628
Lancer to Jct. Hwy. 21 (Leader)	1,064,156
Highway No. 33 **($108,425)**	
Jct. Hwy. 47 (Stoughton) to Fillmore	4,207
Fillmore to Jct. Hwy. 35 (Francis)	28,465
Jct. Hwy. 35 (Francis) to Kronau	75,561
Kronau to Regina (Arcola St. and Victoria Ave.)	192

Public Highways — *(Continued)*

Highway No. 35 **($3,598,464)**	
Jct. Hwy. 18 (Oungre) to 1.6 km South of Colgate Access	63,567
1.6 km South of Colgate Access to Jct. Hwy. 13 (Weyburn)	59
Jct. Hwy. 13 (Weyburn) to Jct. Hwy. 33 (Francis)	10,289
Jct. Hwy. 33 (Francis) to Jct. Hwy. 48	460
West Jct. Hwy. 1 (Qu'Appelle) to South Jct. Hwy. 10	3,101
North Jct. Hwy. 10 (Ft. Qu'Appelle) to Jct. Hwy. 22 (Lipton)	100,287
Jct. Hwy. 22 (Lipton) to Jct. Hwy. 15 (Leross)	15,816
Jct. Hwy. 15 (Leross) to Jct. Hwy. 16 (Elfros)	1,330,037
Jct. Hwy. 16 (Elfros) to Jct. Hwy. 5 (Wadena)	18,974
Jct. Hwy. 5 (Wadena) to Jct. Hwy. 49 (South of Fosston)	515,320
Jct. Hwy. 49 (South of Fosston) to Jct. Hwy. 349	1,505,744
Jct. Hwy. 3 (Tisdale) to Jct. Hwy. 335 (Armley)	26,396
Jct. Hwy. 335 (Armley) to South Jct. Hwy. 55 (Nipawin)	8,414
Highway No. 36 **($250)**	
International Boundary (Port of Coronach) to North Jct. Hwy. 18 (Hart)	250
Highway No. 37 **($136,276)**	
South Jct. Hwy. 13 (Shaunavon) to Jct. Hwy. 1 (Gull Lake)	128,765
Jct. Hwy. 1 (Gull Lake) to West Jct. Hwy. 332	7,511
Highway No. 38 **($15,548)**	
Jct. Hwy. 49 (Kelvington) to East of Perigord	593
East of Perigord to Jct. Hwy. 23 (Chelan)	14,955
Highway No. 39 **($3,623,195)**	
International Boundary (North Portal) to Jct. Hwy. 18 (Bienfait)	51,024
Roche Percee Access	124
Jct. Hwy. 18 (Bienfait) to West Jct. Hwy. 47 (Estevan)	1,579
West Jct. Hwy. 47 (Estevan) to Midale	1,002,001
Estevan (West) Scale Site	178,100
Midale to Jct. Hwy. 35 (Weyburn)	70,501
Jct. Hwy. 35 (Weyburn) to Yellow Grass	645,361
Yellow Grass to North Jct. Hwy. 6 (Corrine)	238,204
South of Pitman to Jct. Hwys. 1 and 301	1,436,301
Highway No. 40 **($261,294)**	
Jct. Hwy. 3 (West of Shellbrook) to Jct. Hwy. 12 (Blaine Lake)	10,874
Jct. Hwy. 12 (Blaine Lake) to Jct. Hwy. 340 (Hafford)	122,860
Jct. Hwy. 340 (Hafford) to Jct. Hwy. 16 (North Battleford)	7,362
Jct. Hwy. 4 (Battleford) to East Jct. Hwy. 21 (Wilbert)	111,748
East Jct. Hwy. 21 (Wilbert) to Neilburg	8,450
Highway No. 41 **($6,461,528)**	
Melfort to Jct. Hwy. 20	6,024,541
Melfort Bypass Hwy. 41 to Hwy. 3	408,526
Jct. Hwy. 20 to Jct. Hwy. 2 (Wakaw)	17,264
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 27 (Aberdeen)	5,835
Jct. Hwy. 27 (Aberdeen) to Jct. Hwy. 5 (East of Saskatoon)	5,362
Highway No. 42 **($38,831)**	
Jct. Hwy. 2 (Tuxford) to Keeler	1,712
East Jct. Hwy. 19 to East Bank of Diefenbaker Lake	14,662
West Bank of Diefenbaker Lake to Jct. Hwy. 342 (North of Beechy)	20,466
Jct. Hwy. 342 (North of Beechy) to Jct. Hwy. 15 (East of Milden)	1,003
Dinsmore Access	988
Highway No. 43 **($84,460)**	
Jct. Hwy. 2 (South of Mossbank) to East Jct. Hwy. 58 (Gravelbourg)	23,394
North Jct. Hwy. 19 to Jct. Hwy. 4 (West of Neville)	61,066
Highway No. 44 **($1,668,150)**	
Jct. Hwy. 11 (Davidson) to South Jct. Hwy. 19 (Loreburn)	3,533
North Jct. Hwy. 19 to South Jct. Hwy. 45 (West of Gardiner Dam)	168,296
South Jct. Hwy. 4 (Elrose) to Jct. Hwy. 30 (Eston)	1,439,641
Jct. Hwy. 30 (Eston) to East Jct. Hwy. 21 (Glidden)	56,680
Highway No. 45 **($2,293)**	
Jct. Hwy. 373 (Birsay) to South Jct. Hwy. 44 (West of Gardiner Dam)	2,293
Highway No. 46 **($86,025)**	
Regina to Jct. Franks Lake Grid Road	86,025

Public Highways — *(Continued)*

Highway No. 47 **($114,926)**

International Boundary (Port of Estevan Hwy.) to East Jct. Hwy. 39 (Estevan)	53,116
West Jct. Hwy. 39 (Estevan) to Jct. Hwy. 13 (Stoughton)	621
Jct. Hwy. 13 (Stoughton) to Jct. Hwy. 48 (Kegworth)	25,643
Jct. Hwy. 48 (Kegworth) to West Jct. Hwy. 1 (East of Summerberry)	2,074
East Jct. Hwy. 1 (Grenfell) to South Jct. Hwy. 22 (South of Killaly)	18,278
South Jct. Hwy. 22 (South of Killaly) to South Jct. Hwy. 10 (Melville)	10,351
North Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (Willowbrook)	131
Jct. Hwy. 16 (Springside) to Jct. Hwy. 5 (Buchanan)	4,712

Highway No. 48 **($177,201)**

Manitoba Boundary to Jct. Hwy. 8 (Fairlight)	6,463
Jct. Hwy. 8 (Fairlight) to South Jct. Hwy. 9	53,349
Fairlight Access	9,720
North Jct. Hwy. 9 (East of Kennedy) to Jct. Hwy. 47 (Kegworth)	51,650
Jct. Hwy. 47 (Kegworth) to Jct. Hwy. 35 (West of Odessa)	15,692
Jct. Hwy. 35 (West of Odessa) to Jct. Hwy. 1 (White City)	40,327

Highway No. 49 **($44,622)**

Manitoba Boundary to East Jct. Hwy. 8 (Pelly)	848
East Jct. Hwy. 8 (Pelly) to East Jct. Hwy. 9 (Vicinity of Stenen)	82
West Jct. Hwy. 9 (Preeceville) to Okla	38,622
Okla to Jct. Hwy. 38 (South of Kelvington)	2,626
Jct. Hwy. 38 (South of Kelvington) to Jct. Hwy. 35	2,444

Highway No. 51 **($4,404)**

Ruthilda Access	4,404

Highway No. 52 **($59,960)**

Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Willowbrook)	25,382
Jct. Hwy. 47 (Willowbrook) to Jct. Hwy. 15 (North of Ituna)	44
Jedburgh Access	34,534

Highway No. 55 **($1,299,904)**

Jct. Hwy. 9 to 2.9 km South of Shoal Lake Indian Reservation	49,708
East of Smokey Burn to Jct. Hwy. 123	488,875
South Jct. Hwy. 35 (Nipawin) to North Jct. Hwy. 35 (White Fox)	1,341
Jct. Hwy. 106 (Smeaton) to Jct. Hwy. 120 (Meath Park)	14,237
Jct. Hwy. 120 (Meath Park) to CNR Crossing West of Hwy. 2 (Prince Albert)	464,145
Jct. Hwy. 3 (Shellbrook) to Debden	16,376
Debden to Big River (Main and 4th)	10,593
Big River (Main & 4th) to Jct. Hwy. 924	88,987
Jct. Hwy. 924 to Jct. Hwy. 155 (Green Lake)	2,742
Jct. Hwy. 155 (Green Lake) to East Jct. Hwy. 4 (Meadow Lake)	27,256
East Jct. Hwy. 4 (Meadow Lake) to South Jct. Hwy. 26	63,494
North Jct. Hwy. 26 (Peerless) to Alberta Boundary	72,150

Highway No. 56 **($46,495)**

Jct. Hwy. 1 (Indian Head) to West Abutment of Qu'Appelle River Bridge	2,954
West Abutment of Qu'Appelle River Bridge to Jct. Hwy. 35 (Fort Qu'Appelle)	1,064
Jct. Hwy. 56 (Lebret) to Jct. Hwy. 10 (West of Balcarres)	253
Jct. Hwy. 35 (Fort Qu'Appelle) to Jct. Hwy. 210 (Echo Valley Provincial Park)	42,224

Highway No. 57 **($99,961)**

Manitoba Boundary (Duck Mountain Provincial Park) to Jct. Hwy. 5 (East of Kamsack)	99,961

Highway No. 58 **($984)**

Jct. Hwy. 363 (Shamrock) to Jct. Hwy. 1 (Chaplin)	984

Highway No. 60 **($13,950)**

Pike Lake Provincial Park to Jct. Hwy. 7	4,390
Recreation and Tourist Facilities	9,560

Highway No. 80 **($17,115)**

Jct. Hwy. 22 (Esterhazy) to Jct. Hwy. 16 (Churchbridge)	16,676
Yarbo Access	439

Highway No. 99 **($3,782)**

Jct. Hwy. 6 to Jct. Hwy. 20 (Craven)	3,782

Highway No. 102 **($58,277)**

South Abutment of Nemeiben River Bridge to South Abutment of Churchill River Bridge	2,006
South Abutment of Churchill River Bridge to Island Lake Creek	25,627
Waddy River Bridge to Reindeer Lake	30,644

Public Highways — *(Continued)*

Highway No. 106 **($408,867)**	
Jct. Hwy. 55 (Smeaton) to Jct. Hwy. 120 (Nipawin Provincial Park)	6,041
Jct. Hwy. 120 (Nipawin Provincial Park) to Jct. Hwy. 165	25,660
Recreation and Tourist Facilities	903
Jct. Hwy. 165 to km 241.4 (6.6 km East of Deschambault)	372,061
Jct. Hwy. 135 to Jct. Hwy. 167 (Creighton)	4,202
Highway No. 120 **($104,872)**	
Jct. Hwy. 55 (Meath Park) to Candle Lake Access	38,803
Recreation and Tourist Facilities	41,216
Candle Lake Access to Jct. Hwy. 106 (Nipawin Provincial Park)	24,853
Highway No. 123 **($67,630)**	
E. B. Campbell Hydro Electric Plant Portage	25,642
Cumberland House Access	33,750
Cumberland House Ice Crossing	7,786
Cumberland House North Ice Road	452
Highway No. 135 **($50,813)**	
Pelican Narrows to Sandy Bay	50,813
Highway No. 155 **($78,474)**	
Jct. Hwy. 165 to East Abutment of Buffalo Narrows Bridge	30,372
Black Point Access	45,198
Ice Road Hwy. 155 to Garson Lake	2,904
Highway No. 165 **($3,198)**	
Jct. Hwy. 914 to Jct. Hwy. 155	3,198
Highway No. 167 **($54,218)**	
Sturgeon Weir River to Denare Beach	5,698
Denare Beach to Manitoba Boundary (Flin Flon)	48,520
Highway No. 202 **($7,260)**	
Jct. Hwy. 2 (Southeast of Tuxford) to Buffalo Pound Provincial Park	7,260
Highway No. 209 **($15,930)**	
Jct. Hwy. 9 to Moose Mountain Provincial Park	2,684
Recreation and Tourist Facilities	13,246
Highway No. 210 **($298,119)**	
Jct. Hwy. 35 (Fort Qu'Appelle) to Jct. Hwy. 56 (Echo Valley Provincial Park)	7,800
Recreation and Tourist Facilities	61,814
Jct. Hwy. 56 (Echo Valley Provincial Park) to Jct. Hwy. 10	228,505
Highway No. 211 **($8,279)**	
Recreation and Tourist Facilities	8,279
Highway No. 219 **($80,668)**	
Recreation and Tourist Facilities	13,664
East Jct. Hwy. 44 to Jct. Hwy. 15 (North of Glenside)	67,004
Highway No. 220 **($2,314)**	
Recreation and Tourist Facilities	2,314
Highway No. 224 **($22,550)**	
Jct. Hwys. 4 and 904 to Jct. Hwy. 26 (Goodsoil)	2,802
Recreation and Tourist Facilities	19,748
Highway No. 225 **($1,498)**	
Jct. Hwy. 2 to Jct. Hwy. 312 (East of Gabriel Bridge)	1,498
Highway No. 229 **($7,041)**	
Recreation and Tourist Facilities	7,041
Highway No. 247 **($27,765)**	
Jct. Hwy. 9 (South of Stockholm) to Jct. Hwy. 47	27,765
Highway No. 261 **($86,500)**	
Recreation and Tourist Facilities	86,500
Highway No. 263 **($76,519)**	
Jct. Hwy. 2 (Christopher Lake) to Prince Albert National Park	58,029
Highway No. 264 **($6,928)**	
Jct. Hwy. 2 to Prince Albert National Park (Waskesiu)	6,928

Public Highways – *(Continued)*

Highway No. 265 **($533,074)**	
Jct. Hwy. 120 North West to Candle Lake	533,074
Highway No. 271 **($63,165)**	
Recreation and Tourist Facilities	63,165
Highway No. 301 **($27,953)**	
Jct. Hwy. 1 & 39 to Jct. Hwy. 202 (Buffalo Pound Provincial Park)	27,953
Highway No. 302 **($62,272)**	
Weldon Ferry to Jct. Hwy. 3 (Prince Albert)	62,204
Jct. Hwy. 2 (Prince Albert) to 30.0 km West	68
Highway No. 303 **($1,785,024)**	
Jct. Hwy. 26 (Turtleford) to Jct. Hwy. 21	1,567,019
East of Lloydminster to Jct. Hwy. 16 (Lloydminster)	218,005
Highway No. 304 **($1,618,857)**	
Jct. Hwy. 4 (Meadow Lake) to Jct. Hwy. 26 (Loon Lake)	1,618,857
Highway No. 306 **($68,034)**	
Riceton to Jct. Hwy. 6	68,034
Highway No. 307 **($113,389)**	
Jct. Hwy. 7 (East of Flaxcombe) to Smiley	80,415
Smiley to Jct. Hwy. 21 (East of Coleville)	32,974
Highway No. 309 **($2,040)**	
Jct. Hwy. 9 (Ebenezer) to Rhein	2,040
Highway No. 310 **($86,673)**	
East Jct. Hwy. 10 (Balcarres) to Jct. Hwy. 15 (Ituna)	5,858
Jct. Hwy. 52 to Jct. Hwy. 16 (Foam Lake)	80,426
Jct. Hwy. 16 (Foam Lake) to Jct. Hwy. 5 (Kuroki)	389
Highway No. 312 **($137,581)**	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 11 (Rosthern)	137,581
Highway No. 317 **($958)**	
North Jct. Hwy. 51 to Jct. Hwy. 31 (Primate)	958
Highway No. 318 **($24,809)**	
Jct. Hwy. 18 (Carnduff) to Alida	24,809
Highway No. 324 **($16,908)**	
Jct. Hwy. 378 (Northeast of Whitkow) to Mayfair	16,908
Highway No. 334 **($35,228)**	
Jct. Hwys. 34 and 13 to Jct. Hwy. 339 (Avonlea)	7,639
Jct. Hwy. 339 (Avonlea) to Jct. Hwy. 39 (Corinne)	27,589
Highway No. 335 **($2,624,457)**	
Jct. Hwy. 23 (West of Arborfield) to Jct. Hwy. 35 (Armley)	2,311,804
Jct. Hwy. 35 (Armley) to Jct. Hwy. 6 (Gronlid)	312,653
Highway No. 339 **($69,659)**	
Jct. Hwy. 334 (Avonlea) to Jct. Hwy. 39 (Stelcam)	69,659
Highway No. 340 **($16,407)**	
Jct. Hwy. 16 (Radisson) to Jct. Hwy. 40 (Hafford)	16,407
Highway No. 342 **($1,004,128)**	
Jct. Hwy. 4 to Lacadena	355
Lacadena to Jct. Hwy. 44	1,003,773
Highway No. 349 **($52,366)**	
Jct. Hwy. 38 to Jct. Hwy. 35 (Archerwill)	167
Jct. Hwy. 35 to Jct. Hwy. 6 (Naicam)	52,199
Highway No. 357 **($89,859)**	
Jct. Hwy. 5 (Togo) to Jct. Hwy. 8	89,859
Highway No. 361 **($1,118,600)**	
Manitoba Boundary to Jct. Hwy. 8 (West of Storthoaks)	31,773
Storthoaks Access	3,220
Jct. Hwy. 8 (Via Alida) to Jct. Hwy. 9	1,032,224
Jct. Hwy. 9 (Via Lampman) to Jct. Hwy. 47	51,383

Public Highways — *(Continued)*

Highway No. 363 **($202,779)**	
Jct. Hwy. 2 (Moose Jaw) to Courval	202,779
Highway No. 364 **($578,765)**	
Jct. Hwy. 1 (Balgonie) to Jct. Hwy. 10 (Edgeley)	578,765
Highway No. 368 **($359,387)**	
Jct. Hwy. 5 (Muenster) to St. Brieux	250,042
St. Brieux to Jct. Hwy. 3 (Beatty)	109,345
Highway No. 369 **($11,459)**	
Jct. Hwy. 10 to Jct. Hwy. 5 (Togo)	11,459
Highway No. 371 **($3,786)**	
Jct. Hwy. 21 (Fox Valley) to Alberta Boundary	3,786
Highway No. 374 **($6,502)**	
Jct. Hwy. 21 to Jct. Hwy. 14	6,502
Highway No. 376 **($2,410)**	
Jct. Hwy. 14 (Asquith) to Arlee	1,600
Sonningdale to Jct. Hwy. 16 (Maymont)	810
Highway No. 377 **($6,000)**	
Jct. Hwy. 28 (Radville) to Jct. Hwy. 6 (Ceylon)	6,000
Highway No. 378 **($39,020)**	
Jct. Hwy. 4 (North of North Battleford) to Rabbit Lake	26,987
Rabbit Lake to Jct. Hwy. 3 (Spiritwood)	12,033
Highway No. 397 **($2,250)**	
Jct. Hwy. 16 (Elstow) to Allan (Elevator Road)	2,250
Highway No. 903 **($2,081)**	
Northern Administration District Boundary to Jct. Hwy. 965	517
Recreation and Tourist Facilities	1,564
Highway No. 904 **($7,089)**	
Jct. Hwys. 4 & 224 to Keeley Lake Access	7,089
Highway No. 905 **($154,227)**	
Jct. Hwy. 102 to Atwater Lake Access	46,824
Wollaston Lake Winter Road	107,403
Highway No. 910 **($441,000)**	
Jct. Hwy. 165 to Besnard Lake	441,000
Highway No. 912 **($381,496)**	
Jct. Hwy. 912 to Jct. Hwy. 120	2,496
Jct. Hwy. 165 to North of Wapawekka Lake	379,000
Highway No. 913 **($5,331)**	
West Jct. Hwy. 912 to Jct. Hwy. 106	5,331
Highway No. 916 **($841,629)**	
Jct. Hwy. 2 to Jct. Hwy. 921	400,629
Jct. Hwy. 921 to Jct. Hwy. 917	441,000
Highway No. 918 **($15,506)**	
Jct. Hwy. 165 to Patuanak	15,506
Highway No. 919 **($14,007)**	
Jct. Hwy. 21 and 950 to Cold River Bridge	14,007
Highway No. 920 **($159,000)**	
Jct. Hwy. 932 to Jct. Hwy. 106	159,000
Highway No. 921 **($212,000)**	
Jct. Hwy. 916 to North of Randall Lake	212,000
Highway No. 922 **($11,938)**	
Jct. Hwy. 55-11-20 to Jct. Hwy. 916 (Revo Road)	11,938
Highway No. 924 **($16,001)**	
Jct. Hwy. 55 to Dore Lake	16,001

Public Highways — *(Concluded)*

Highway No. 925 **($5,821)**	
Jct Hwy. 155 to Dillon	5,821
Highway No. 932 **($185,000)**	
Jct. Hwy. 920 to Jct. Hwy. 106 (Cub Lake Road)	185,000
Highway No. 933 **($115,000)**	
Jct. Hwy. 920 North West (Narrow Lake Road)	115,000
Highway No. 934 **($106,000)**	
Jct. Hwy. 912 to South of Wapawekka Lake	106,000
Highway No. 935 **($459,000)**	
Jct. Hwy. 165 to Jct. Hwy. 910 (Clam Lake Road)	459,000
Highway No. 936 **($424,000)**	
Jct. Hwy. 2 North West (Tracey Road)	424,000
Highway No. 939 **($432,000)**	
Jct. Hwy. 916 North West (Rock Lake Road)	432,000
Highway No. 942 **($1,106,563)**	
Jct. Hwy. 55 North West (Cowan Lake Road)	1,106,563
Highway No. 946 **($24,386)**	
Jct. Hwy. 943 South	24,386
Highway No. 950 **($25,930)**	
Jct. Hwy. 224 West to Jct. Hwy. 21	25,930
Highway No. 952 **($169,013)**	
Jct. Hwy. 953 North East to Jct. Hwy. 2	169,013
Highway No. 953 **($192,504)**	
Jct. Hwy. 263 North West to Jct. Hwy. 952	192,504
Highway No. 955 **($15,095)**	
Jct. Hwy. 155 (La Loche) to Cluff Lake	15,095
Highway No. 956 **($188,518)**	
Garson Lake Road	188,518
Highway No. 964 **($6,395)**	
Stony Rapids Airstrip	6,395
Highway No. 969 **($999)**	
Montreal Lake to West Jct. Hwy. 165	999
Highway No. 970 **($910,252)**	
Bittern Lake Road	910,252
Highway No. 980 **($4,906)**	
Jct. Hwy. 3 South to Mink Creek	4,906
Highway No. 982 **($61,000)**	
Jct. Hwy. 8 North to Jct. Hwy. 983	4,348
Jct. Hwy. 983 North to Jct. Hwy. 9	56,652
Highway No. 994 **($18,824)**	
Kinoosao to Manitoba Boundary	18,824
Total — Public Highways	**$ 90,498,369**
Total — Rural Surface Transportation	**$ 94,360,647**

Urban Surface Transportation

Subvote 6

Revised Estimate	**$ 6,230,000**	**Expenditure**	**$ 6,220,243**

This Section is comprised of Cost-Shared Urban Assistance Projects by Agreement with Municipalities. Rural Municipalities shown in this list are the administrative authority for communities, that do not have local governments to administer their affairs (eg.: Hamlets).

Projects Performed or Administered by the Department:

Canora	$ 138,148
	$ 138,148

Projects Performed or Administered by Municipality:

Buffalo Narrows	$ 24,750
Esterhazy	9,582
Estevan	155,751
Humboldt	20,000
Keeler	9,125
Lloydminster	77,900
Melfort	262,640
Melville Beach	841
Moose Jaw	417,623
Nipawin	7,500
North Battleford	48,158
Prince Albert	137,202
Regina	1,344,810
Saskatoon	2,310,000
Shellbrook	1,295
Sturgis	16,056
Swift Current	180,001
Tisdale	22,621
Wadena	32,661
Weyburn	78,952
Yorkton	924,627
	$ 6,082,095
Total — Urban Surface Transportation	**$ 6,220,243**

Air Transportation

Subvote 7

Revised Estimate	**$ 255,000**	**Expenditure**	**$ 245,796**

Provincial Airports:

Cumberland House Airstrip	$ 82,346
La Loche Airstrip	5,391
Meadow Lake Airport	14,969
	$ 102,706

Airports Covered by Airport Assistance Program (Municipal and Private):

Each Airport is identified by the proximity of its location to an Urban Community or the R.M. in which it is located.

Assiniboia	$ 8,260
Biggar	2,200
Carlyle	3,852
Cudworth	2,200
Eatonia	750
Esterhazy	3,062
Estevan	5,050
Gravelbourg	2,200
Humboldt	3,700
Kamsack	2,200
Kerrobert	750
Kindersley	3,700
Kyle	15,753
Leader	2,200
Leoville	21,582

Air Transportation — *(Concluded)*

Airports Covered by Airport Assistance Program (Municipal and Private):

Each Airport is identified by the proximity of its location to an Urban Community or the R.M. in which it is located.

Luseland	$ 750
Maple Creek	2,200
Melfort	4,150
Melville	2,200
Moose Jaw	3,700
Moosomin	750
Nipawin	28,700
Rural Municipality of:	
Snipe Lake	1,031
Eye Hill	750
Frontier	2,200
Rosetown	2,200
Shaunavon	3,700
Tisdale	3,700
Unity	2,200
Wadena	750
Wakaw	2,200
Weyburn	3,700
Wynyard	750
	$ 143,090
Total — Air Transportation	**$ 245,796**

Highway Rehabilitation Program

Subvote 8

Revised Estimate .... $ 10,000,000 Expenditure .... $ 9,017,292

Highway No. 1 **($458,312)**	
West Jct. Hwy. 19 to Rush Lake Access Road	458,312
Highway No. 3 **($889,483)**	
North Jct. Hwy. 6 (Melfort) to Kinistino	889,483
Highway No. 5 **($878,029)**	
North Jct. Hwy. 9 (Canora) to Invermay	878,029
Highway No. 9 **($1,075,441)**	
East Jct. Hwy. 18 (Alameda) to West Jct. Hwy. 13 (Carlyle)	778,970
North Jct. Hwy. 5 (Canora) to East Jct. Hwy. 49 (West of Stenen)	296,471
Highway No. 11 **($1,289,119)**	
Jct. Hwy. 305 (Warman) to Jct. Hwy. 312 (Rosthern)	704,680
Jct. Hwy. 212 (Duck Lake) to Jct. Hwy. 2 (South of Prince Albert)	584,439
Highway No. 16 **($663,939)**	
North Jct. Hwy. 11 to West Abutment of Borden Bridge (North Saskatchewan River)	260,687
Jct. Hwy. 21 (Maidstone) to Marshall	81,683
Marshall to Jct. Hwy. 17 (Alberta Boundary in Lloydminster)	321,569
Highway No. 17 **($2,017,271)**	
Jct. Hwy. 16 (Lloydminster) to Jct. Hwy. 3	1,979,992
Jct. Hwy. 3 to South Bank of North Saskatchewan River	37,279
Highway No. 23 **($426,636)**	
Jct. Hwy. 9 (Bertwell) to Somme	406,504
Somme to Jct. Hwy. 38 (Chelan)	20,132
Highway No. 38 **($440,496)**	
East of Perigord to Jct. Hwy. 23 (Chelan)	440,496
Highway No. 41 **($878,566)**	
Jct. Hwy. 27 (Aberdeen) to Jct. Hwy. 5 (East of Saskatoon)	878,566
Total — Highway Rehabilitation Program	**$ 9,017,292**

Total — Highways and Transportation — (Capital Expenditure) .... $ 109,843,978

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Day Labour	$ 4,944,063	$ ....
Other Travel:		
Ahlstrom, Garry B.	....	6,457
Anderson, Donald E.	....	2,659
Armstrong, W. Boyd	....	5,643
Bell, Leslie A.	....	6,233
Borbely, Catherine L.	....	4,756
Burant, Lawrence S.	....	5,932
Byrne, Bryan A.	....	10,721
Cairns, R. Bruce	....	4,294
Carpentier, Allan R.	....	2,492
Charko, Clarence S.	....	4,038
Coleman, Grant A.	....	3,120
Connoly, Alfred Ray	....	2,171
Crowther, George	....	2,281
Ector, Kenneth A.	....	4,385
Flaman, Richard	....	4,514
Forzley, Marvin G.	....	2,356
Fostey, Nick D.	....	10,858
Gatzke, Donald L.	....	3,979
Genest, Ron B.	....	2,812
Getzlaf, Raymond M.	....	3,548
Gorlick, Rock	....	4,664
Gutek, Thomas Z.	....	8,270
Hall, Kenneth	....	5,751
Highways Wage Account	....	658,246
Hildebrandt, Frank J.	....	3,617
Hoffman, Alan R.	....	11,498
Hrycak, Harry M.	....	12,262
Hrycak, Thomas M.	....	14,143
Hunt, Paul	....	6,140
Iverson, Vernon E.	....	4,923
Jeffries, Terry M.	....	3,595
Klockow, Garth D.	....	6,372
Krywulak, Wasyl T.	....	2,206
Kudel, Terrance J.	....	3,429
Lang, George Greg	....	5,467
Laplante, Ron	....	2,549
Lenzen, Mitchel	....	2,244
Lyons, Clarence R. V.	....	3,955
MacFarlane, D. Craig	....	2,254
MacLeod, Allan A.	....	3,842
MacLeod, D. M. Finlay	....	5,569
Mardell, Bernard O.	....	4,890
Mark, George O.	....	8,542
McInnes, Douglas P.	....	8,080
McKay, Terrance F.	....	2,662
Minter, Delbert L.	....	3,923
Molnar, Gordon S.	....	9,526
Mouly, John L.	....	9,472
Murphy, Allan R.	....	3,648
Olshewski, Kenneth J.	....	2,563
Oranchuk, Victor J.	....	15,193
Paulhus, Robert D.	....	6,944
Peterson, Wendell Roy	....	6,016
Pilot, Ronald M.	....	5,957
Pinder, Paul S.	....	6,148
Plewis, Gregory L.	....	9,642
Points North Freight Forwarding Inc.	....	14,479
Qayyum, Abdul	....	2,837
Raeburn, R. Leigh	....	9,321
Read, Glenn V.	....	2,710
Reich, Gerald D.	....	5,409
Retzlaff, Harold	....	2,900
Ryczak, Michael	....	3,489
Saskatchewan Property Management Corporation	....	868,124
Scott, John	....	2,634
Sinclair, Lyle Arnold	....	3,168
Skilnick, Frank G.	....	8,550
Smith, Edwin David	....	3,291
Smith, Thomas A.	....	2,180
Spilchen, Paul	....	2,117
Stephen, Donald A.	....	9,636
Stobbs, Ted J.	....	2,238
Thunstrom, Calvin E.	....	4,848
Vickers, Lorne E.	....	13,488
Wasyliw, George	....	9,326
Widger, Gordon E.	....	3,990
Williams, Daryl C.	....	5,260
Zech, Helmut	....	2,436
Payees under $2,000	....	65,125
	$ 4,944,063	$ 2,015,007

Other Expenses:

Ace Asphalt & Maintenance Ltd.	$ 99,660
Ace Electric Ltd.	16,803
Al-Lin Consultants Ltd.	56,044
Alchem Inc.	147,573
Ambertec Ltd.	205,797
Anderson Rental & Paving Ltd.	7,855,883
Armak Chemicals Ltd.	736,140
Armco Holdings Co. Ltd.	73,794
Armtec Inc.	403,278
ASL Paving Ltd.	9,707,809
Associated Engineering (Sask.) Ltd.	538,027
Athabaska Airways Ltd.	22,376

Schedule of Payments — *(Continued)*

Other Expenses: — (Continued)

Avco Engineering Ltd.	128,003
Baschuk Construction Ltd.	68,927
Bay Mills Ltd.	25,830
Bear, Louis	58,741
Beatty & McMurdo Contractors Ltd.	240,661
Beatty, Larry Moses	15,781
Bedrock Oilfield Maintenance	11,512
Beechy Bus Lines Ltd.	36,666
Belton, Clifford Gordon	35,000
Bengough Bus Lines Co-operative Ltd.	44,046
Bertram, Robson J. & Bertram, Florence R. & Taylor, Marion B.	10,094
Boutin, Romeo	15,354
Brandt Industries Ltd.	165,468
Brent Construction Ltd.	1,627,219
Breti, Peter	16,420
Bridal Construction Ltd.	27,537
Britton, William B.	24,425
Bruce's Landscaping Services Ltd.	15,000
Buddwil Enterprises Ltd.	37,767
Buffalo Narrows, Northern Village of	24,750
Butte Bus Lines Ltd.	12,702
C & F Trucking Ltd.	61,972
C. D. Botkin Construction Ltd.	140,971
C. D. Botkin Construction Ltd./ W. F. Botkin Construction Ltd.	23,396
C. Duncan Construction Ltd.	61,312
Campbell West Ltd.	72,603
Canadian National Railways	1,125,911
CCD Engineering Ltd.	39,647
Century Piping Systems Inc.	17,400
Churchman Sand & Gravel	12,195
Cimco Bush Clearing Ltd.	31,352
Clark, James Ritchie	46,481
Clifton Associates Ltd.	267,438
Clunie Consulting (1985) Ltd.	502,615
CN Real Estate	56,412
Cochrane Lavalin Inc.	476,590
Commercial Industrial Manufacturing Ltd.	11,804
Con-Force Structures Ltd.	206,310
Concorde Holdings Ltd.	105,202
Concrete Drainage Pipe Saskatoon Inc.	122,911
Continental Lime Ltd.	28,536
Crushrite Concrete Ltd.	57,597
Cumberland House, Northern Village of	28,131
Cydejka, Boleslaw	11,312
Cypress Paving (1976) Ltd.	16,277
Dave's Transport Ltd.	33,562
Davidson, Bruce	16,126
Davis Foundation Spray Ltd.	44,807
Dean Litke Engineering Ltd.	128,405
Delcan Western Ltd.	461,050
Delta Rock & Sand Ltd.	113,373
Department of Rural Development	18,120
Dickie, Murray D.	14,121
Dome Media Buying Services Ltd.	187,398
Dominion Bridge-Saskatchewan	63,537
Domtar Chemicals Group	42,473
Downs, Leslie J.	10,929
Duhaime Construction Ltd.	37,031
Dyck, Clinton and Dyck, Cathy	17,000
E. A. Christiansen Consulting Ltd.	19,614
E. G. Services Ltd.	17,406
Egeland, Lavern and Egeland, Evelyn	19,000
Elaine's Red & White	10,358
Empire Iron Works Ltd.	51,833
Ens, Julian	63,931
Epp, Harold	15,000
Esso Petroleum Canada	16,691
Esterhazy, Town of	12,643
Estevan, City of	160,801
Far Lines Ltd.	21,282
Fazakas, Louis	16,208
FDB Gravel & Paving	10,600
Federated Co-operatives Ltd.	42,798
Fedorowich Construction Co. Ltd.	108,366
Feldspar Excavating Redi-Mix	29,274
Fester, Glen	15,685
Frank Peters Excavating	19,318
Fraser, Terrance C. and Hames, Nadine	15,938
G & C Asphalt Services Ltd.	37,315
G. W. Construction Ltd.	5,342,959
Gault, Eleanor and Marks, Maria Kathryn	60,000
Gee Bee Construction Co. Ltd.	10,356
Gerbrandt Sand & Gravel Ltd.	317,047
Gieg, Lloyd J.	10,829
Gies, Richard	10,186
Goy, Walter	14,464
Graham Construction & Engineering	422,449
Ground Engineering Ltd.	125,339
Guardian Traffic Services Ltd.	16,803
Haas Construction Ltd.	79,180
Hardy BBT Ltd.	87,123
Heidinger Construction Ltd.	27,773
Heidingers Construction	12,838
Highline Electric (76) Ltd.	57,803
Highways Revolving Fund	4,200,724
Hoskin Scientific Ltd.	15,516
Hudon, Cyril	16,372
Humboldt, Town of	23,700
Hunt's I.G.A.	15,801
Husky Oil Ltd.	4,719,613
Husky Oil Operations Ltd.	13,202
Hylar Metal Products	14,921
Industrial Line Contractors Ltd.	29,800
Industrial Waterproof Systems (Alberta) Ltd.	60,220
International Road Dynamics Inc.	56,010
Island Pole & Piling Ltd.	12,800
James C. MacPherson Consultants Ltd.	13,928
John's Sand & Gravel	20,790
Kalyn, Andrew	13,100
Kay Containers Ltd.	10,471
Kay's Construction (1972) Ltd.	4,409,589
Kehrig, Arnold and Kehrig, Joseph	40,000
Keith Project Management Inc.	105,996
Kirsch Construction Ltd.	1,343,365
Koch Oil Co. Ltd.	722,650
Kuevers Construction Ltd.	19,089
Kyle, Town of	15,753
L & M Wood Products (1985) Ltd.	21,432
L & R Asphalt Ltd.	1,726,086
L. & K. Farms Ltd.	10,068
L.J.R. Electrical Ltd.	11,140
La Loche, Northern Village of	60,736
Lac La Ronge Indian Band	25,627
Lafarge Canada Inc.	44,890
Laird Bus Line Co-op Association	16,240
Lloydminster, City of	83,900
Lomas, James Henry	19,363
Lonesome Prairie Sand & Gravel Ltd.	233,105
Lorne Cummings Construction Co. Ltd.	22,558
M & S Redi-Mix	11,982
MacDonald, Donald K.	101,800
MacKay Construction Ltd.	14,342
Mackenzie & Feimann Ltd.	73,124
Manitoba Culture, Heritage & Recreation	18,823
McAusland, Clarance Crawford	79,829
McCloy, Lloyd Wilton	15,308
McGill's Inc. Professional Dust Control	147,369

Schedule of Payments — *(Continued)*

Other Expenses: — (Continued)

McKeown's Machinery & Repair Co. Ltd.	30,654
Melfort, City of	266,827
Melville Concrete Ltd	16,027
Metal Fabricating Service Ltd.	21,166
Mobile Paving Ltd	130,720
Moose Jaw, City of	421,822
Morsky Construction Ltd.	974,794
Mortimer Brothers	23,341
N.D. Lea & Associates Ltd	211,729
Nagy Construction Ltd.	29,525
National Concrete Accessories	22,200
Neilson Trucking Ltd.	151,195
Nemanishen Contracting Ltd.	311,169
Newfield Seeds Ltd.	26,288
Nipawin, Town of	36,200
Nordic Industries (1979) Ltd.	10,208
Norman Wade Co. Ltd	10,621
North Battleford, City of	48,157
North West Construction Ltd	51,598
Northern Construction Ltd	56,828
Northern Explosives Ltd	78,083
Olafson, Merle Harry	13,300
P. Machibroda Engineering Ltd	47,869
Palliser Aggregates Ltd.	31,409
Paradise Hill Bus Line Co-operative Ltd.	23,405
Paul Morsky Ltd.	51,046
Petro-Canada Inc	6,288,863
Potzus Construction Ltd.	461,296
Poulsen, Olaf	28,307
Pounder Emulsions Ltd.	2,204,357
Prairie Industrial Chemicals Inc	12,795
Prairie Steel Products Ltd	18,987
Prince Albert, City of	112,842
Prince Albert, City of — Parks and Recreation Board	24,359
R & L Aggregates Ltd.	24,456
R. G. Sterling & Son Concrete Ltd	25,462
R. J. Genereux & Associates Ltd	395,712
R. J. Marsh Building Materials Ltd	24,669
R. Slater Excavating Ltd	13,874
Rural Municipality of:	
Eldon No. 471	107,887
Moose Range No. 486	18,505
Pleasant Valley No. 288	10,000
Redberry No. 435	11,000
Sherwood No. 159	92,519
Wilton No. 472	144,201
Radville-Ceylon Bus Line Co-op	21,013
Rainbow Properties Ltd	16,308
Ramsay Construction Ltd.	2,690,304
Rans Construction (1966) Ltd	10,662
Rathgeber Trucking	11,940
Receiver General for Canada — Communications Canada	11,152
Receiver General for Canada — Veterans' Land Act	11,923
Receiver General for Canada — Indian Affairs and Northern Development	12,542
Redi-Mix Ltd.	85,873
Regina, City of	1,344,811
Reid Crowther & Partners Ltd	318,476
Remus, Peter	28,690
Rhinas Construction Ltd	11,518
Rivtow Equipment Ltd. Coneco Division	15,252
Rogers, Ernest A.	11,440
Ron's Contracting Ltd	35,855
S. Wilson Construction Ltd.	80,769
S.H.E.L. Bus Lines Ltd	36,401
Sask Tel	289,229
Saskatchewan Abilities Council	14,875
Saskatchewan Diversified Industries	42,377
Saskatchewan Energy Corporation	27,379
Saskatchewan Forest Products Corporation	196,555
Saskatchewan Institute of Applied Sciences and Technology	47,172
Saskatchewan Power Corporation	1,104,770
Saskatchewan Property Management Corporation	649,997
Saskatchewan Wheat Pool	12,907
Saskatoon Asphalt Paving Ltd.	42,044
Saskatoon, City of	2,310,000
Saskcon Repair Services Ltd.	72,432
Saugeen Road Spraying Co. Ltd.	214,554
Schedlosky, Eugene Peter and Schedlosky, Elsie Loretta	12,510
Secord, J. Bayne	40,459
Seidlik, Jean	16,500
Seventy Seven Signs Ltd.	15,816
Signal Industries Ltd.	281,983
Software Support Ltd	29,873
South Construction Co. Ltd	89,049
South Saskatchewan Services Ltd	11,975
Southey, Town of	10,872
Spir-L-Ok Industries Canada Ltd.	304,134
Stanley Associates Engineering Ltd	187,477
Steelcor Culvert Ltd	28,129
Stevenson, Kelvin J.	27,100
Structural Concrete Bonding Enterprises Ltd.	38,721
Sturgis, Town of	16,055
Suignard, Louise Marie	19,774
Swift Current, City of Office of the Treasurer	202,047
Taylor, Dale T.	23,633
Taylor, David R.	16,411
Tensar Corporation	41,401
Thomas, Randolph B. A.	15,000
Tisdale, Town of	26,321
Torchinsky Consulting (1976) Ltd.	27,410
Torchinsky Engineering Ltd.	354,106
Town & Country Agrimotive Ltd	12,972
Tramping Lake Bus Lines Co-operative	19,748
Triod Supply (N.B.) Ltd.	65,264
Triple R Contracting Ltd.	47,001
Turnbull's Town & Country Excavating	25,707
UMA Engineering Ltd	360,483
University of Saskatchewan	27,553
Valley Blades Limited	19,294
Van Waters & Rogers Ltd.	14,572
Vance, Bertha	47,529
Vandergrift, James and Vandergrift, Joan	70,000
Vector Enterprises Ltd.	5,308,084
Venture Construction Inc	370,157
W. F. Botkin Construction Ltd.	4,491,967
W. H. Coderre & Sons Construction Ltd.	12,862
W. J. Gardiner & Son Construction Ltd.	44,589
Wadena, Town of	33,443
Wallace Construction Specialties Ltd	56,664
Wappel Construction Co. Ltd.	1,403,023
Warner Construction Co. Ltd	3,617,613
Wascana Greenhouses & Nurserie	33,087
Weldon's Concrete Products Ltd.	24,168
Wesco	11,418
West-Con Drilling Supplies Ltd	20,983
Westbridge Computer Corporation	192,130
Westeel	28,063
Western Trailways Motor Coach Lines Ltd.	19,742
Weyburn, City of	82,651
Weyerhaeuser Canada Ltd	5,620,269

Schedule of Payments — *(Concluded)*

Other Expenses: — (Concluded)

White Bear Construction Ltd.	21,996
Wilcott, Eva	14,423
Wilton, Howard John and Wilton, Grace Marion	13,563
Wishart Bus Lines Co-operative Association Ltd.	15,968
Wlaswich, Andy	14,351
Yorkton, City of	924,627
Young Men's Christian Association of Regina	14,720
587623 Saskatchewan Ltd.	100,000
Payees under $10,000	1,804,240
	$ 102,884,908

Human Resources, Labour and Employment

Labour Relations

Subvote 2

Revised Estimate	$ 971,700	Expenditure	$	933,732

Department Head and Branch Head — Salaries	$	113,864
Permanent Positions — Salaries		572,736
Labour Service, Casual and Part-Time Employment		23,698
Honorariums, Special Services and Fees		262
Allowances, Retiring Gratuities and T.P.H.D.		3,887
Relocation Expenses		3,617
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		2,480
Professional and Technical Services		22,544
Rents, Insurance and Utility Services		1,593
Advertising and Printing Related Expenses		42,862
Repairs and Maintenance		1,050
Travelling Expenses		22,565
Postage, Communications, Freight and Express		29,758
Computer and Word Processing Related Expenses		82,816
Contractual Services		1,950
Stationery and Office Supplies		3,769
Scientific and Educational Supplies		3,461
Provisions and Business Expenses		426
Miscellaneous Materials and Supplies		319
Miscellaneous		75
	$	933,732

Pension Benefits

Subvote 8

Revised Estimate	$ 162,700	Expenditure	$	161,751

Department Head and Branch Head — Salaries	$	69,621
Permanent Positions — Salaries		74,182
Labour Service, Casual and Part-Time Employment		157
Allowances, Retiring Gratuities and T.P.H.D.		522
Rents, Insurance and Utility Services		125
Advertising and Printing Related Expenses		3,655
Travelling Expenses		2,630
Postage, Communications, Freight and Express		4,267
Computer and Word Processing Related Expenses		4,321
Contractual Services		550
Stationery and Office Supplies		1,081
Scientific and Educational Supplies		541
Miscellaneous		99
	$	161,751

Occupational Health

Subvote 10

Revised Estimate	$ 2,203,600	Expenditure	$	2,188,297

Department Head and Branch Head — Salaries	$	71,519
Permanent Positions — Salaries		1,478,017
Temporary Positions — Salaries		7,631
Labour Service, Casual and Part-Time Employment		18,330
Honorariums, Special Services and Fees		2,083
Allowances, Retiring Gratuities and T.P.H.D.		24,74[illegible]
Professional and Technical Services		6,555
Rents, Insurance and Utility Services		10,229
Advertising and Printing Related Expenses		113,717
Repairs and Maintenance		3,729
Travelling Expenses		175,722
Postage, Communications, Freight and Express		45,746
Computer and Word Processing Related Expenses		110,056
Contractual Services		16,413
Stationery and Office Supplies		9,258
Scientific and Educational Supplies		30,739

Occupational Health — *(Concluded)*

Medical and Hospital Supplies		12,443
Provisions and Business Expenses		1,498
Clothing and Clothing Material		1,091
Coal, Wood and Other Fuels		3,192
Miscellaneous Materials and Supplies		1,972
Taxes and Licenses		1,283
Office Equipment		108
Educational, Scientific and Recreational Equipment		42,210
Miscellaneous		12
	$	**2,188,297**

Seniors' Directorate

Subvote 13

Revised Estimate	$	**987,400**	Expenditure	$	**961,494**

Department Head and Branch Head — Salaries	$	8,884
Permanent Positions — Salaries		394,680
Temporary Positions — Salaries		103,496
Labour Service, Casual and Part-Time Employment		25,657
Honorariums, Special Services and Fees		9,775
Allowances, Retiring Gratuities and T.P.H.D.		8,238
Professional and Technical Services		1,679
Rents, Insurance and Utility Services		2,861
Advertising and Printing Related Expenses		88,819
Repairs and Maintenance		970
Travelling Expenses		25,828
Postage, Communications, Freight and Express		37,598
Computer and Word Processing Related Expenses		212,703
Contractual Services		2,135
Stationery and Office Supplies		33,466
Scientific and Educational Supplies		4,513
Miscellaneous		192
	$	**961,494**

Labour Relations Board

Subvote 14

Revised Estimate	$	**455,700**	Expenditure	$	**426,791**

Permanent Positions — Salaries	$	161,858
Labour Service, Casual and Part-Time Employment		3,409
Honorariums, Special Services and Fees		169,954
Allowances, Retiring Gratuities and T.P.H.D.		394
Professional and Technical Services		4,795
Rents, Insurance and Utility Services		2,629
Advertising and Printing Related Expenses		2,216
Repairs and Maintenance		355
Travelling Expenses		49,192
Postage, Communications, Freight and Express		10,899
Computer and Word Processing Related Expenses		5,672
Contractual Services		3,937
Stationery and Office Supplies		4,873
Scientific and Educational Supplies		4,900
Provisions and Business Expenses		1,608
Miscellaneous		100
	$	**426,791**

Administrative Services

Subvote 17

Revised Estimate	$ 1,335,400	Expenditure	$ 1,287,292

M.L.A. Other Allowances and Support Staff	$ 108,408
Department Head and Branch Head — Salaries	216,293
Permanent Positions — Salaries	409,934
Temporary Positions — Salaries	5,872
Labour Service, Casual and Part-Time Employment	2,307
Honorariums, Special Services and Fees	3,273
Allowances, Retiring Gratuities and T.P.H.D.	50,505
Professional and Technical Services	6,828
Rents, Insurance and Utility Services	12,430
Advertising and Printing Related Expenses	17,836
Repairs and Maintenance	1,260
Travelling Expenses	36,355
Postage, Communications, Freight and Express	93,148
Computer and Word Processing Related Expenses	223,808
Contractual Services	27,199
Stationery and Office Supplies	24,071
Scientific and Educational Supplies	4,095
Provisions and Business Expenses	3,254
Miscellaneous Materials and Supplies	5,361
Taxes and Licenses	174
Office Equipment	17,862
Educational, Scientific and Recreational Equipment	16,371
Interest	630
Miscellaneous	18
	$ 1,287,292

Labour Standards

Subvote 18

Revised Estimate	$ 870,500	Expenditure	$ 859,745

Department Head and Branch Head — Salaries	$ 45,989
Permanent Positions — Salaries	661,860
Temporary Positions — Salaries	2,765
Labour Service, Casual and Part-Time Employment	11,987
Allowances, Retiring Gratuities and T.P.H.D.	1,403
Relocation Expenses	10,295
Professional and Technical Services	7,224
Rents, Insurance and Utility Services	3,515
Advertising and Printing Related Expenses	6,744
Repairs and Maintenance	197
Travelling Expenses	48,716
Postage, Communications, Freight and Express	49,552
Computer and Word Processing Related Expenses	2,280
Contractual Services	1,974
Stationery and Office Supplies	4,566
Scientific and Educational Supplies	346
Compensation Payments	200
Miscellaneous	132
	$ 859,745

Grants to Third Parties Concerned with Economic and Social Equity

Subvote 19

Revised Estimate	$ 28,000	Expenditure	$ 2,400

Grants:

Payees under $2,000	$ 2,400
	$ 2,400

Women's Directorate

Subvote 22

Revised Estimate	$	723,600	Expenditure	$	664,735

Permanent Positions — Salaries	$	290,787
Labour Service, Casual and Part-Time Employment		259
Honorariums, Special Services and Fees		22,575
Allowances, Retiring Gratuities and T.P.H.D.		1,110
Professional and Technical Services		5,654
Rents, Insurance and Utility Services		1,921
Advertising and Printing Related Expenses		255,938
Travelling Expenses		34,748
Postage, Communications, Freight and Express		8,216
Computer and Word Processing Related Expenses		19,519
Contractual Services		1,895
Stationery and Office Supplies		8,626
Scientific and Educational Supplies		13,101
Miscellaneous Materials and Supplies		286
Miscellaneous		100
	$	664,735

Employment Opportunities

Subvote 23

Revised Estimate	$	776,800	Expenditure	$	648,700

Department Head and Branch Head — Salaries	$	60,404
Permanent Positions — Salaries		360,540
Temporary Positions — Salaries		67,816
Labour Service, Casual and Part-Time Employment		27,593
Allowances, Retiring Gratuities and T.P.H.D.		949
Rents, Insurance and Utility Services		2,723
Advertising and Printing Related Expenses		57,448
Repairs and Maintenance		1,072
Travelling Expenses		13,711
Postage, Communications, Freight and Express		20,452
Computer and Word Processing Related Expenses		9,981
Contractual Services		18,130
Stationery and Office Supplies		6,641
Scientific and Educational Supplies		810
Provisions and Business Expenses		341
Miscellaneous		89
	$	648,700

Grants for Senior Citizens' Services

Subvote 27

Revised Estimate	$	1,200,000	Expenditure	$	1,116,032

Seniors' Operating Grants:

Allan New Horizons Association Inc.	$	2,068
Alsask Drop Inn Club Inc.		2,068
Assiniboia "55" Club Inc.		2,340
Bangor New Horizons Club		2,068
Battleford Pensioners & Senior Citizens Branch 126		2,556
Bienfait Fifty Five & Over Club Inc.		2,068
Biggar New Horizons Projects		2,597
Calder Senior Citizens Good Neighbors Co-op Centre		2,075
Carnduff Senior Citizens Friendship Centre Inc.		2,070
Clavet & District Oldtimers Inc.		2,222
Club 50 Plus Co-operative Centre Ltd.		2,039
Coronach New Horizons Club Inc.		2,133
Cosmo Senior Citizens' Centre Inc.		16,980
Craik Pensioners & Senior Citizens No. 10 Inc.		2,068
Cudworth Senior Citizens Recreational Association Inc.		2,340
Delisle Senior Citizens Club Inc.		2,013
Drake Silver Sages Inc.		2,989
Duck Lake Co-op Senior Citizens Centre		2,340
Edenwold Golden Age Seniors		2,013
Estevan Sixty & Over Club		2,286
Fillmore Community Club		2,068
Four Seasons Drop Inn Centre Inc.		2,068
Frontier Senior Citizens Group		2,487
Glenavon We-Al-Go Club Inc.		2,000
Golden Age Action of St. Mary's in Sutherland		2,715
Golden Age Centre Inc.		2,002
Grenfell Friendship Club Inc.		2,075
Hanley Senior Citizens Inc.		2,068
Harris Tessier New Horizons Centre Inc.		2,453
Hepburn Golden Age Centre Inc.		2,156
Herbert & District Veterans Association Inc.		2,596

Grants for Senior Citizens' Services — *(Continued)*

Seniors' Operating Grants: — (Concluded)

Hodgeville Senior Citizens Activity Club Inc.		2,068
Holiday Park Senior Citizens Club Inc.		2,176
Humboldt Senior Citizens Club Inc.		3,210
Indian Head Heritage Club Inc.		2,068
Kamsack Harmony Centre		2,068
Kamsack Senior Citizens Branch No. 85		3,385
Kenaston Seniors Inc.		2,188
Killaly Golden Age Club Inc.		2,068
Kincaid New Horizons Club Inc.		2,068
La Ronge Senior Citizens Inc.		2,692
Lafleche Club 50 Inc.		2,068
Lampman Prairie Lily Club Inc.		2,407
Landis Seniors Association Inc.		2,251
Lashburn Senior Citizens Club Inc.		2,137
Leader Friendship Centre		2,068
Leoville Senior Citizens Society		2,182
Loreburn Town & Country Club		2,068
Lucky Lake Pensioners & Senior Citizens Organization Branch No. 71		2,068
Lumsden & District Dew Drop In Inc.		2,077
Luseland Pioneer Club Inc.		2,075
M.A.D.R.A. Leisure Life Club Inc.		2,068
Macdowall Pensioners & Senior Citizens Organization Branch No. 172		2,421
Mankota New Horizons Group		2,068
Manor Over Sixty Club Inc.		2,011
Martensville New Horizons Drop Inn Centre Inc.		2,068
Maryfield Senior Citizen Organization Inc.		2,020
Meath Park Co-operative Community Centre		2,222
Melville & District Pensioners		3,874
Midale Thirty-Niners		2,107
Minton Friendship Centre		2,068
Muenster Senior Citizens Club		2,192
Neilburg Seniors Inc.		2,047
New Horizon Centre of Hague Inc.		2,068
New Horizons Goldorama Club of Milden Inc.		2,034
Nokomis Seniors Welcome Inn Co-operative		2,176
Norquay Involved Community Effort — Senior Citizens Centre Inc.		2,092
Ogema Senior Citizens Dew-Drop In Centre Inc.		2,058
Old Boys' Club		2,720
Outlook & District Heritage Centre Inc.		3,300
Pensioners & Pioneers Organization Branch No. 1		23,123
Pilot Butte Golden Sunset Recreational Club Inc.		2,360
Preeceville Senior Citizens Club 60 Inc.		2,068
Rabbit Lake Senior Sunrise Circle		2,243
Radisson "71" Senior Club Inc.		2,020
Rama Golden Jets Corporation		2,068
Raymore Golden Hours Senior Citizens Club Inc.		2,033
Regina Rotary Senior Citizens Centre		5,196
Regina Senior Citizen's Centre Inc.		68,365
Ridgedale Senior Citizens Inc. No. 436		2,068
Rosetown Senior Citizens Program Inc.		2,808
Rosthern Senior Citizens Club		2,204
Sandy Bay Senior Citizens Association		4,900
Saskatchewan Seniors Association Inc. Branch No. 4		6,149
Saskatoon Seniors "Action Now" Association Inc.		5,211
Senior Citizens Dew-Drop-In Club of Stenen		2,091
Senior Citizens Service Association of Saskatoon		18,536
Seniors' University Group Inc.		20,381
Shell Lake Senior Citizens Club Inc.		2,015
Silver Age Club		2,190
Speers Senior Citizens Club Inc.		2,658
St. George's Senior Citizens Club No. 5		7,062
St. Gregor New Horizons Club		2,068
St. Walburg Pensioners & Senior Citizens Organization Branch No. Inc.		2,068
Strasbourg & District Senior Citizens Club		2,075
Tyvan Senior Citizens Inc.		2,716
Ukrainian Orthodox Senior Citizens Society		2,204
Vanguard Senior Citizens Association		2,068
Verigin New Horizons Inc.		2,096
Vonda Golden Age Club Inc.		2,075
Waseca Senior Centre Group Inc.		2,356
Watrous Seniors Co-operative		2,231
Watson New Horizons Club Inc.		2,103
Wesley Wheelers		3,284
Weyburn Kinsmen Senior Citizens Centre Inc.		11,324
Willow Bunch Health & Social Centre		2,075
XYZ Extra Years of Zest Society		74,452
Payees under $2,000		314,493
	$	**790,464**

Seniors' Construction Grants:

Asquith Better Life Recreation Association	$	6,960
Candle Lake Seniors Inc.		3,131
Dalmeny Senior Corporation		15,664
Fife Lake New Horizons Club		4,467
First Baptist Church		11,568
Harris Tessier New Horizons Centre Inc.		3,792
Hillmond Seniors Society Inc.		2,654
Kelvington Seniors Club Inc.		17,280
Langbank Community Sunshine Club		3,109
Pilot Butte Golden Sunset Recreational Club Inc.		10,120
Preeceville Senior Citizens Club 60 Inc.		16,826
Waldheim & District New Horizons Group Inc.		49,986
Weyburn Wheatland Senior Centre Inc.		41,968
Payees under $2,000		4,302
	$	**191,827**

Senior Local Transportation Grants:

Assiniboia "55" Club Inc.	$	2,467
Biggar New Horizons Project		2,427
Humboldt District No. 44 Home Care Program Inc.		10,916
Kindersley, Town of		3,447
Lloydminster Senior Citizens Society		10,010
Melville & District Pensioners		9,535
Moose Jaw Senior Citizens — Assistance Program		16,590
Prince Albert & District Community Service Centre Inc.		14,053
Smile Services Inc.		2,213
Society for Involvement of Good Neighbours Inc.		8,424
Watrous Seniors Co-operative		2,516
Payees under $2,000		4,737
	$	**87,335**

Grants for Senior Citizens' Services — *(Concluded)*

Senior Citizens' Action Now:

Senior Citizens "Action Now" Association Inc.	$	6,806
	$	**6,806**

Saskatchewan Seniors Association Inc.:

Saskatchewan Seniors Association Inc	$	39,600
	$	**39,600**
	$	**1,116,032**

Grants Pursuant to The Senior Citizens' Heritage Program Act

Subvote 30

Statutory Appropriation

Revised Estimate	**$**	**37,602,600**	Expenditure	**$**	**37,602,600**

Grants:

Seniors Heritage Grants	$	37,602,600
	$	**37,602,600**

Payments to Saskatchewan Property Management Corporation

Subvote 33

Revised Estimate	**$**	**1,477,500**	Expenditure	**$**	**1,224,466**

Professional and Technical Services	$	20,715
Rents, Insurance and Utility Services		942,194
Postage, Communications, Freight and Express		257,058
Scientific and Educational Supplies		2,406
Interest		2,093
	$	**1,224,466**

Members of the Executive Council

Subvote 34

Statutory Appropriation

Revised Estimate	**$**	**37,071**	Expenditure	**$**	**37,071**

M.L.A. Annual and Sessional Allowance	$	37,071
	$	**37,071**

Saskatchewan Opportunities '88 Student Employment Program

Subvote 35

Revised Estimate	**$**	**4,000,000**	Expenditure	**$**	**2,736,563**

Grants:

A. Howden Construction Ltd.	$	2,000
Acklands Ltd.		3,871
Agri-Farm Consultants Ltd.		2,000
Balfour, Moss, Milliken, Laschuk & Kyle		2,000
Barrier Beach Resort		2,000
BCP Engineering Ltd.		2,000
Beach Place		2,000
Beaver Lumber Co. Ltd.		3,000
Berin, Dr. H. E. and Berin, Dr. T. M.		2,000
Bi-Rite Drugs Ltd.		2,000
Black Bear Island Lake Resort		2,000
Boghhen Nurseries Ltd.		2,000
Bright Sand Lake Regional Park Authority		3,300
C & F Installations Co. (1984) Ltd.		2,000
Calian Technology Ltd.		2,000
Cambrian Engineering Group Ltd.		2,000
Campbell West Ltd.		2,000
Carlton Steel Erectors Ltd.		2,000
Carlton Trail Regional Park Authority		2,000
Cash & Carry Lumber Mart Ltd.		2,000
Clearwater Lake Regional Park Authority		2,000
Clifton Associates Ltd.		3,000
Co-operative Trust Co. of Canada		2,000
Cochrane Lavalin Inc.		3,000
Comstock Canada		2,000
Conservation Energy Systems Inc.		2,000
Consumer's Co-operative Refineries Ltd.		2,000
Consumers Distributing		2,000
Cropper Motors Inc.		2,000
Davis Rexall Drugs		2,000
Doepker Industries Ltd.		2,000
Ed's Ice Cream Cone Ltd.		2,000
Elrose Regional Park Authority		2,300
Esso Resources Canada Ltd.		2,000
Esterhazy Regional Park Authority		2,000
Eston Riverside Regional Park Authority		3,043
Federated Co-operatives Ltd.		4,000

Saskatchewan Opportunities '88 Student Employment Program — *(Continued)*

Grants: — (Concluded)

Fishing Lake Regional Park Authority	2,650
Forsyth Foods Ltd.	2,000
Frier's Pharmacy	2,000
Fuddrucker's (Regina Butcher & Baker Ltd.)	2,000
Gamble, Robert	2,000
George Fleming Painting	2,000
Hardy BBT Ltd.	4,000
Hatchet Lake Lodge Ltd.	2,000
Healey Construction Co. Ltd.	2,000
Hillcrest Memorial Gardens	2,000
Hindmarsh Roofing	2,000
Inland Cement Ltd.	2,000
Intercontinental Packers Ltd.	2,000
International Minerals & Chemical Corporation (Canada) Ltd.	2,000
Inventronics (Saskatchewan) Ltd.	2,000
IPSCO Inc.	2,000
J K Steel Ltd.	2,000
Jay's Moving & Storage Ltd.	3,456
Jim Dandy Food Stores	2,000
Jimmy Lee Painting	2,000
Kenosee Inns Ltd.	2,000
Kenosee Superslide Inc.	2,000
Klassen Painting	2,000
Klassic Advertising Inc.	2,000
Kyle Jantzen Painting	2,000
Lac Pelletier Regional Park Authority	2,000
Lafarge Canada Inc.	2,000
Lee-Sing, Dr. M. and Lee-Sing, Dr. S.	2,000
Logan Stevens Construction (1981) Ltd.	2,000
Macleods Family Shopping Centre	5,650
MacPherson, Leslie & Tyerman	2,000
Management Consultant Services Ltd.	2,000
Management Systems Ltd.	2,000
Mann Bros.	2,000
Marathon Sporting Goods Ltd.	2,300
Marquis Road Veterinary Medical Centre	2,000
McGunigal Marine Ltd.	2,000
Mecho Supply Ltd.	2,000
Melfort and District Regional Park	2,000
Melville Regional Park Authority	2,650
Mid-West Concrete	2,000
Midland Vegetation Control Inc.	2,000
Milestone Co-operative Association Ltd.	2,000
Moose Jaw Wild Animal Park	2,000
Moosomin and District Regional Park	2,300
Mr. Tux Formalwear Ltd.	2,000
New Grade Energy Inc.	2,000
Nickle Lake Regional Park Authority	2,650
Nipawin and District Regional Park Authority	3,300
Norquay Bakery Ltd.	2,000
Northern Lights Resort	2,000
Nugget Holdings Co. Ltd.	2,000
Ogema Regional Park and Recreation Authority	2,300
Oliver Agricultural Supply Ltd.	2,000
Olympian Sports	2,000
Oungre Memorial Regional Park	3,079
Outlook and District Regional Park Authority	2,000
Page Petroleum Ltd.	2,000
Palliser Regional Park	3,300
Palm Dairies Ltd.	2,000
Pasquia Regional Park	2,241
Perma-Green Enterprises Ltd.	2,000
Phillips Publishers Ltd.	2,000
Phoenix Transportation 118787 Canada Ltd.	2,000
Pine Hill Management	2,000
Prairie Oil Services	2,000
Prairie Stables Inc.	2,000
Prism 50 Minute Photo	2,650
Producers Pipelines Inc.	2,000
Pronghorn Holdings (Cypress) Ltd.	2,000
Quadro Engineering Consultants Ltd.	2,000
R. J. Genereux & Associates Ltd.	2,000
Radville Recreation Centre — Skating & Hockey Arena	2,300
Rama Holdings Ltd.	2,000
Ray's Moving & Storage Co. Ltd.	2,000
Redberry Lake Regional Park	2,650
Regina Motion Picture Video & Sound Studios Ltd.	2,000
Reid Crowther & Partners Ltd.	2,000
Rent-It Store	2,000
Robert Kyle Painting	2,000
Robin Hood Multifoods Inc.	2,000
Saskatchewan Wheat Pool	2,000
Schellane Co. Ltd.	2,000
Shamrock Regional Park Authority	2,300
Shamrock Television Systems Inc.	2,000
Shoppers Drug Mart No. 402	2,000
Smoky Lake Tree Planters Inc.	2,000
Southland Canada Inc.	2,000
Sport Shack Ltd.	2,000
Sportsman's Lodge	2,000
Starlite Bottlers Ltd.	2,000
Terry Kimpinski Painting	2,000
Thomson Lake Regional Park	3,300
Thomson Meats Ltd.	2,000
Tisdale Clothsline Ltd.	2,000
Torchinsky Engineering Ltd.	3,000
Traeger's Bakery Ltd.	2,000
Transport City Service Ltd.	2,000
Tropical Hide-A-Way	2,000
UMA Engineering Ltd.	2,000
United Westburne Industries Ltd.	2,000
Unity & District Regional Park	2,650
Valley Regional Park (Rosthern Section)	2,950
Van Decor Enterprises Ltd.	2,000
Vector Construction Ltd.	2,000
Victoria's Designers Inc.	3,000
Water Conditioning Canada Ltd.	2,000
Westbridge Computer Corporation	2,000
Western Waterslides (Regina) General Partners	2,000
Wilkie Regional Park Authority	3,272
Wollaston Lake Lodge Ltd.	2,000
Wood Mountain Regional Park	2,942
Woodlawn Regional Park Authority	2,650
Yellowhead Surveys Ltd.	2,000
York Lake Regional Park	2,650
Yorkton Co-operative Association Ltd.	3,000
Zellers of Canada Ltd.	5,241
154211 Canada Inc. (BE & K Construction Co.)	2,000
Payees under $2,000	2,388,618
	$ 2,736,563

Saskatchewan Income Plan — Senior Citizens' Benefits

Subvote 37

Revised Estimate	$ 14,299,000	Expenditure	$ 14,175,093

Allowances and Care of Persons	$ 14,175,093
	$ 14,175,093

Total — Human Resources, Labour and Employment	**$ 65,026,762**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Alderman, John R.	$ 71,519	$ 4,021
Allan, Brian	56,771	9,466
Argue, David Stanley	74,508	....
Armstrong, Barry	40,892	3,709
Bala, Vaidy	44,683	....
Ball, Dennis P.	104,104	4,616
Becker, Jan E.	35,441	....
Bird, Marilyn A.	25,770	....
Boyd, John F.	44,167	....
Brecht, Lorraine M.	39,321	....
Brooman, Glen R.	36,010	....
Brown, L. Denis	68,581	5,556
Buchanan, Ruth	24,172	....
Bureau, Denise M.	26,735	....
Butler, Dennis	38,682	....
Byers, Ronald W.	38,564	....
Carr, Richard W.	52,122	....
Carroll, Natalia M.	60,404	....
Catchuk, Nicholas W.	38,579	2,294
Cerny, Miroslav	56,771	11,727
Cherneskey, Annemarie	32,519	4,675
Cisyk, David E.	42,342	....
Cole, Dorothy E.	20,591	....
Consaul, Nancy	49,248	....
Crozier, J. Mansell	69,621	....
Dahl, Pamela Marion	32,539	....
Danchilla, Harold W.	58,510	....
Davidson, Robert W.	37,794	6,207
Dean, Wendy P.	38,417	....
Detz, Patrice O.	39,281	....
Eckert, Kevin J.	24,780	....
Evans, Bridget H.	24,678	....
Fahlman, Gabriel A.	38,579	2,932
Ferguson, William Alex	33,849	....
Finkeldey, Edith O.	33,507	....
Fuchs, Delphis J.	46,099	....
Geis, Jeanneane K.	20,996	....
Gilmore, Sterling	39,356	2,293
Gosselin, Sandra M.	21,450	....
Grainger, Michael	56,343	3,487
Greaves, Joan Alison	57,614	....
Greene, Eric John	39,204	2,290
Griffin, William	37,810	6,345
Grob, Lucy	38,666	....
Gudmundson, Allan	38,593	3,132
Hanley, Sharon E.	24,000	....
Havelock, Joanne L.	36,713	....
Haw, Violet P.	21,011	....
Hobbs, John Robert Borden	61,794	3,494
Imlach, Connie L.	21,235	....
James, Cindy M.	27,367	....
Kelada, Fayek	56,946	3,118
Klassen, Carol R.	37,232	....
Knowles, Janet P.	24,419	....
Krahn, Lyle M.	34,336	3,129
Kurtz, Karen E.	26,476	....
Laird, Viola Irene	24,678	....
Lang, Erich J.	37,795	9,115
Lang, Lorraine L.	24,489	....
Lang, Natalie	20,651	....
Leflar, Sandra J.	33,361	....
Little, Sharon Faith	32,691	....
Mack, Cheryl Ann	20,868	2,769
Macuick, Brenda R.	29,270	....
Mader, A. Lorrayne	21,011	....
Mathieson, Peggy	29,075	....
Matthews, Sharon Kim	24,180	....
McDonald, Bruce	22,050	9,403
McFarlane, Anne P.	62,798	....
McLellan, Laura J.	31,636	....
McMillan, Tracy Ann	22,199	....
McNabb, Debbie	40,764	....
McNabb, Lionel	49,221	....
McRorie, Glen L.	33,526	....
Meier, Gerry	91,569	....
Mesenchuk, Wayne P.	36,455	....
Miller, Carol A.	20,145	....
Miller, Hugh D.	37,810	4,086
Milne, Art	47,526	....
Moore, Judith M.	68,670	....
Morabito, Sharon T.	24,678	....
More, Patrick J.	58,371	....
Nicol, Lorraine A.	53,753	....
Nigam, Urmila	24,275	....
Nikota, Lawrence	35,891	11,122
Ogram, David George	45,169	3,579
Olenick, Faye Judith	31,137	....
Ottenbreit, Geralyn A.	35,021	3,366
Patel, Madhu A.	20,628	....
Pawliw, Richard A.	43,586	....
Pledger, Linda M.	31,561	....
Rappolt, Marguerite Elizabeth	27,734	....
Rolles, Margaret	26,418	....

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Romaniuk, Gail	39,569	
Rosen, Philip E.	57,416	7,309
Ross, Robert	37,276	9,459
Russell, Fraser G.	36,420	
Ryan, Judith	25,966	
Sadleir, Nancy O.	26,372	
Sawyer, Louise T. D.	47,226	
Scattergood, George	56,459	3,197
Schmeiser, John	30,493	
Schmidt, Hon. Grant J.	37,070	4,084
Schmunk, Herbert	42,385	6,693
Schultes, Sharon	21,153	
Schwab, Brian L.	40,961	
Scott, Laura	25,937	
Seipp, Doni D.	36,887	4,025
Siebold, M. Leah	44,103	
Skelly, Walter O. J.	40,262	3,055
Steidl, Marjorie J.	21,335	
Suderman, Peter	47,599	
Taylor, Warren	35,736	8,030
Terry, Aurora M.	24,172	
Tiefenbach, Wayne	52,352	2,731
Tingley, Lily O.	50,991	
Trenker, Angela	24,187	
Unteriner, David J.	34,852	
Wall, Philip W.	28,586	3,284
Walls, Janis	29,536	
Walter, Irene Alice	44,567	
Warriner, William E.	48,616	
Webster, Stephen T.	37,239	4,619
White, Elizabeth	37,942	3,587
Wilson, Marvalon	22,306	
Winter, Marilyn	24,172	
Wolf, Audrey D.	20,113	
Wooley, Herbert C.	46,621	2,402
Woroniuk, John	41,667	6,233
Young, Judith L.	23,271	
Yuzdepski, Bernard J.	37,941	2,353
Payees under $20,000	715,170	
Other Travel:		
Air Canada		37,422
Azevedo, Ted		7,966
Bushman, Ronald D.		4,396
Corcoran, Irma		2,709
Cresswell, F. Lynn		2,407
Forsyth, John		3,454
Keple, Brian John		5,015
Muir, Mary A.		6,385
Rodin, Alfred E.		2,831
Saskatchewan Property Management Corporation		59,728
Shpak, W. Donald		2,263
Tomlinson, Rowland J.		2,542
Vanderlinde, Paulette		6,676
Payees under $2,000		69,558
	$ 5,737,297	$ 410,344

Other Expenses:

Alvin Law Group	$ 11,725
Bell Technical Services	16,325
Brown & Associates Advertising Inc.	211,265
Commercial Printers Ltd.	11,855
Consolidated Graphics	42,318
Craft Litho Ltd.	12,038
Cubbon Advertising Concepts	12,321
Dome Advertising Ltd.	33,548
Dome Media Buying Services Ltd.	40,711
DRG Globe Envelopes	17,952
Harshaw/Filtrol	19,018
Hornung, Stamatinos, Leland, Koskie & Wellsch	22,177
Lawson Business Forms (Saskatchewan)	25,474
Midwest Litho Inc.	14,518
Prairie Advertising Distributors Ltd.	12,975
Printco Graphics Inc.	33,534
Printcraft Ltd.	17,996
Regina Visual Display Inc.	13,432
Safety Supply Canada Ltd.	18,191
Sask Tel	292,661
Saskatchewan Government Printing Co.	31,212
Saskatchewan Income Plan Central Services Account	14,175,093
Saskatchewan Property Management Corporation	1,732,956
Saskatchewan Public Service Commission	19,770
Southam Paragon Graphics	21,056
Success Office Systems	16,928
Westbridge Computer Corporation	186,924
Payees under $10,000	357,553
	$ 17,421,526

Indian and Native Affairs Secretariat

Indian and Native Affairs

Subvote 1

Revised Estimate	$ 1,596,500	Expenditure	$ 1,396,410

M.L.A. Other Allowances and Support Staff	$	30,147
Department Head and Branch Head — Salaries		63,602
Permanent Positions — Salaries		882,853
Labour Service, Casual and Part-Time Employment		26,797
Honorariums, Special Services and Fees		4,235
Allowances, Retiring Gratuities and T.P.H.D.		598
Relocation Expenses		5,453
Professional and Technical Services		49,105
Rents, Insurance and Utility Services		10,077
Advertising and Printing Related Expenses		10,938
Repairs and Maintenance		345
Travelling Expenses		98,173
Postage, Communications, Freight, Express and Relocation Expenses		42,600
Computer and Word Processing Related Expenses		62,451
Contractual Services		89,390
Stationery and Office Supplies		11,294
Scientific and Educational Supplies		2,093
Provisions and Business Expenses		1,865
Miscellaneous Materials and Supplies		430
Office Equipment		3,765
Interest		174
Miscellaneous		35
	$	1,396,410

Grants to Indian and Native Organizations

Subvote 2

Revised Estimate	$ 183,200	Expenditure	$ 183,200

Grants:

Aboriginal Women's Council of Saskatchewan	$	91,600
Saskatchewan Treaty Indian Women's Council Inc.		91,600
	$	183,200

Payments to Saskatchewan Property Management Corporation

Subvote 3

Revised Estimate	$ 137,800	Expenditure	$ 133,088

Rents, Insurance and Utility Services	$	131,795
Postage, Communications, Freight and Express		722
Scientific and Educational Supplies		571
	$	133,088

Grants under the Indian Economic Development Program

Subvote 4

Revised Estimate	$ 1,050,000	Expenditure	$ 1,033,105

Grants:

Bear, Gail and Bear, Bernard	$ 20,000	Desjarlais, Bernard	10,000
Carry the Kettle Band	50,000	Dieter, Mervin	10,000
Constant, Tom	5,000	Federation of Saskatchewan Indian Nations	100,000
Cowessess Band	50,000	Gamble, Richard	20,000
Crowe, Barry	7,000	Gardipy, Raymond	10,000
Dejardins, Cliff	23,500	Gladue, O'Neill	20,000
Delorme, Warren	25,000		

Grants under the Indian Economic Development Program — *(Continued)*

Grants: — (Concluded)

Gordon, Brian	10,000
Gray, Russell	20,000
Gunn, Andrew	7,400
Head, Eddie	20,000
Iron, Thomas	12,000
Isnana, Stella	20,000
Istace, Christina	3,000
James Smith Band	25,000
Kahkewistahaw Band	40,000
Ketchemonia, Mary-Ann	7,420
Kinistino Band	10,000
McLean, Angus	15,000
Montreal Lake Band	35,000
Muskeg Lake Band	8,000
Nezcroche, Arsene	28,400
Peeace, Doug	20,000
Peepeekisis Band	35,000
Pelletier, Ivan	10,000
Poitras, Eugene and Bellegarde, Jerry	20,000
Rittenger, Doreen	10,000
Sanderson, Rick	8,200
Saulteaux Band	50,000
Sheppard, Bernard	6,000
Standing Buffalo Dakota Band No. 78	50,000
Standingready, Lorna	7,500
Strongeagle, Herb	9,085
Sunshine, Merv	7,000
Tawpisim, Clifford	20,000
Thomas, Dorothy M.	16,000
Thompson, Lawrence	4,000
Toto, Beverly	10,000
Valley Stationery & Office Supplies Ltd.	29,000
Waterhen Lake Band a/c Joseph Ernest	35,000
White Bear Resources	60,000
Whitstone, Bruce and Whitstone, Vivian	10,000
Wolverine, Ernest and Wolverine, Marlene	4,600
	$ 1,033,105

Grants under the Native Business Development Program

Subvote 5

Revised Estimate	$ 500,000	Expenditure	$ 251,950

Grants:

Credit Union Development Committee	$ 100,000
Gardiner, Rodney	9,500
Gettle, Darwin	10,000
Holowka, Jacqueline	10,000
Lloyd, Frank	9,950
Lloyd, Graham	10,000
Parisien, Kirk	10,000
Parker, Deb	8,000
Roenspiess, Elizabeth	6,000
Ross, Gary and Desjarlais, Melvin	8,500
Smith, Harold	10,000
Wilson, Dorothy	10,000
Zehner, Marvin	10,000
587762 Saskatchewan Ltd.	40,000
	$ 251,950

Native Training Projects

Subvote 6

Revised Estimate	$ 1,220,000	Expenditure	$ 753,835

Professional and Technical Services	$ 346,474
Contractual Services	278,619
Grants and Contributions	128,742
	$ 753,835

Grants:

R & S Retail Ltd.	$ 4,000
Saskatchewan Indian Agriculture Program Inc.	41,371
Saskatchewan Mining Development Corporation	25,300
Saskatchewan Wild Rice Council Inc.	50,000
Payees under $2,000	8,071
	$ 128,742

Total—Indian and Native Affairs Secretariat	**$ 3,751,588**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Benedict, Glen	$ 42,088	$ ....
Bradshaw, Mary Doreen	41,434	3,554
Buchanan, Collette A.	32,476	....
Calder, William A.	66,272	2,409
Cameron, Kenneth Gerald	45,007	2,067
Coates, Sandra Lynn	42,361	....
Dinwoodie, Marian	46,384	....
Drummond, J. Doug	64,610	3,342
Gelmich, Howard George	30,147	....
Harper, Hilary A.	44,656	....
Kennedy, Dennis	35,378	3,576
Ketchemonia, Leonard	35,784	3,022
Kovach, Dorothy Cheryl	20,885	....
Krug, Marion Kay	26,377	....
Lampard, Marion Lorraine	46,867	....
Larocque, Eugene	54,938	....
Pelletier, Daniel L.	36,418	2,048
Reid, John	57,589	7,471
Scrimshaw, Ronald T.	63,827	....
Searson, George N.	28,159	....
Smith, Alexis M.	24,172	....
Welsh, Gerald J.	52,805	2,539
Payees under $20,000	69,598	....
Other Travel:		
Air Canada	....	11,527
Saskatchewan Property Management Corporation	....	42,046
Payees under $2,000	....	14,572
	$ 1,008,232	$ 98,173

Other Expenses:

Baleshta, Leo	$ 10,750
Brystra Consultants	16,000
Canadian Broadcasting Corporation	68,951
Davies, W. J.	17,000
James C. MacPherson Consultants Ltd.	18,460
Key Lake Mining Corporation	30,712
Mebas Consulting Ltd.	14,986
Missinipi Broadcasting Corporation	17,806
Northern Lights School Division No. 113	23,471
Northlands Career College	132,791
Regina Police Service	16,484
Royal Canadian Mounted Police	19,687
Sask Tel	41,024
Saskatchewan Indian Agriculture Program Inc.	18,000
Saskatchewan Institute of Applied Science and Technology	42,419
Saskatchewan Native Economic Development Corporation	11,428
Saskatchewan Property Management Corporation	200,750
Saskatoon, City of	19,124
St. Paul's R.C.S.S. Division No. 20	13,876
Star Lake	16,464
Payees under $10,000	298,003
	$ 1,048,186

Justice

Administrative Services

Subvote 1

Revised Estimate $ 5,138,300 Expenditure $ 5,105,860

M.L.A. Other Allowances and Support Staff	$ 98,634
Department Head and Branch Head — Salaries	331,884
Permanent Positions — Salaries	1,358,094
Temporary Positions — Salaries	36,672
Labour Service, Casual and Part-Time Employment	236,715
Honorariums, Special Services and Fees	104,999
Allowances, Retiring Gratuities and T.P.H.D.	14,176
Relocation Expenses	3,441
Professional and Technical Services	18,189
Rents, Insurance and Utility Services	22,033
Advertising and Printing Related Expenses	162,513
Repairs and Maintenance	9,886
Travelling Expenses	91,399
Postage, Communications, Freight and Express	118,777
Computer and Word Processing Related Expenses	2,256,112
Contractual Services	132,902
Stationery and Office Supplies	64,283
Scientific and Educational Supplies	9,217
Provisions and Business Expenses	7,351
Maintenance and Construction Materials	355
Miscellaneous Materials and Supplies	1,389
Office Equipment	26,604
Miscellaneous	235
	$ 5,105,860

Civil Law

Subvote 2

Revised Estimate $ 1,668,100 Expenditure $ 1,665,841

Permanent Positions — Salaries	$ 1,067,966
Temporary Positions — Salaries	63,596
Labour Service, Casual and Part-Time Employment	21,832
Professional and Technical Services	385,084
Rents, Insurance and Utility Services	4,157
Advertising and Printing Related Expenses	982
Repairs and Maintenance	310
Travelling Expenses	12,772
Postage, Communications, Freight and Express	29,600
Computer and Word Processing Related Expenses	2,594
Contractual Services	30,272
Stationery and Office Supplies	5,910
Scientific and Educational Supplies	40,072
Office Equipment	694
	$ 1,665,841

Court Services

Subvote 3

Revised Estimate	$ 10,627,000	Expenditure	$	10,626,302

Department Head and Branch Head — Salaries	$	115,629
Permanent Positions — Salaries		5,846,443
Temporary Positions — Salaries		114,304
Labour Service, Casual and Part-Time Employment		1,477,281
Honorariums, Special Services and Fees		738
Allowances, Retiring Gratuities and T.P.H.D.		60,575
Differentials, Severance Pay and Standby Pay		4,211
Relocation Expenses		12,617
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		31,363
Professional and Technical Services		746,892
Rents, Insurance and Utility Services		193,208
Advertising and Printing Related Expenses		37,684
Repairs and Maintenance		18,945
Travelling Expenses		389,034
Postage, Communications, Freight and Express		426,893
Computer and Word Processing Related Expenses		42,812
Contractual Services		443,921
Stationery and Office Supplies		364,175
Scientific and Educational Supplies		198,392
Provisions and Business Expenses		1,876
Clothing and Clothing Material		14,640
Vehicle and Equipment Operating Expenses		215
Miscellaneous Materials and Supplies		2,359
Grants and Contributions		19,247
Taxes and Licenses		1,873
Compensation Payments		8,546
Allowances and Care of Persons		18,536
Office Equipment		32,102
Furniture, Furnishings and Fixtures		1,573
Foreign Exchange, Commission Charges and Other Bank Charges		157
Miscellaneous		61
	$	**10,626,302**

Grants:

Canadian Judicial Centre	$	8,816
Saskatoon Community Mediation Services		10,431
	$	**19,247**

Public Law & Policy

Subvote 4

Revised Estimate	$ 1,569,300	Expenditure	$	1,563,649

Department Head and Branch Head — Salaries	$	78,997
Permanent Positions — Salaries		1,070,534
Labour Service, Casual and Part-Time Employment		83,434
Allowances, Retiring Gratuities and T.P.H.D.		2,500
Professional and Technical Services		100,831
Rents, Insurance and Utility Services		16,208
Advertising and Printing Related Expenses		1,007
Repairs and Maintenance		518
Travelling Expenses		48,227
Postage, Communications, Freight and Express		45,049
Computer and Word Processing Related Expenses		11,314
Contractual Services		59,463
Stationery and Office Supplies		11,887
Scientific and Educational Supplies		8,647
Miscellaneous Materials and Supplies		285
Office Equipment		107
Furniture, Furnishings and Fixtures		4,199
Educational, Scientific and Recreational Equipment		20,442
	$	**1,563,649**

Public Prosecutions

Subvote 6

Revised Estimate $ 5,118,300 Expenditure $ 5,090,957

Department Head and Branch Head — Salaries	$ 81,154
Permanent Positions — Salaries	3,130,467
Temporary Positions — Salaries	14,736
Labour Service, Casual and Part-Time Employment	211,476
Allowances, Retiring Gratuities and T.P.H.D.	2,777
Relocation Expenses	10,550
Professional and Technical Services	1,050,277
Rents, Insurance and Utility Services	70,438
Advertising and Printing Related Expenses	8,574
Repairs and Maintenance	3,313
Travelling Expenses	118,580
Postage, Communications, Freight and Express	103,350
Contractual Services	136,401
Stationery and Office Supplies	77,990
Scientific and Educational Supplies	41,697
Clothing and Clothing Material	955
Miscellaneous Materials and Supplies	181
Compensation Payments	478
Office Equipment	27,550
Miscellaneous	13
	$ 5,090,957

To Provide for Policing Services by the Royal Canadian Mounted Police

Subvote 7

Revised Estimate $ 43,857,000 Expenditure $ 43,855,716

Professional and Technical Services	$ 43,855,716
	$ 43,855,716

Registration of Land Titles

Subvote 8

Revised Estimate $ 4,697,100 Expenditure $ 4,675,984

Department Head and Branch Head — Salaries	$ 12,008
Permanent Positions — Salaries	3,704,392
Temporary Positions — Salaries	54,789
Labour Service, Casual and Part-Time Employment	427,859
Honorariums, Special Services and Fees	1,534
Allowances, Retiring Gratuities and T.P.H.D.	1,137
Professional and Technical Services	915
Rents, Insurance and Utility Services	49,390
Advertising and Printing Related Expenses	14,175
Repairs and Maintenance	34,605
Travelling Expenses	25,664
Postage, Communications, Freight and Express	59,925
Contractual Services	8,259
Stationery and Office Supplies	242,077
Scientific and Educational Supplies	12,616
Provisions and Business Expenses	116
Miscellaneous Materials and Supplies	4,944
Office Equipment	12,207
Educational, Scientific and Recreational Equipment	9,299
Miscellaneous	73
	$ 4,675,984

Salaries of Surrogate Court Judges

Subvote 12

Statutory Appropriation

Revised Estimate	$ 123,763	Expenditure	$ 123,763

Permanent Positions — Salaries	$ 123,763
	$ 123,763

Public Trustee

Subvote 14

Revised Estimate	$ 723,200	Expenditure	$ 716,194

Department Head and Branch Head — Salaries	$ 62,472
Permanent Positions — Salaries	550,284
Temporary Positions — Salaries	3,628
Labour Service, Casual and Part-Time Employment	15,139
Honorariums, Special Services and Fees	197
Allowances, Retiring Gratuities and T.P.H.D.	169
Relocation Expenses	667
Professional and Technical Services	1,440
Rents, Insurance and Utility Services	2,545
Advertising and Printing Related Expenses	1,179
Repairs and Maintenance	4,658
Travelling Expenses	18,565
Postage, Communications, Freight and Express	22,008
Computer and Word Processing Related Expenses	1,125
Contractual Services	4,836
Stationery and Office Supplies	19,899
Scientific and Educational Supplies	3,387
Office Equipment	296
Furniture, Furnishings and Fixtures	3,700
	$ 716,194

Saskatchewan Human Rights Commission

Subvote 17

Revised Estimate	$ 899,900	Expenditure	$ 896,386

Department Head and Branch Head — Salaries	$ 25,999
Permanent Positions — Salaries	488,851
Temporary Positions — Salaries	102,776
Labour Service, Casual and Part-Time Employment	53,225
Honorariums, Special Services and Fees	57,277
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	243
Professional and Technical Services	12,740
Rents, Insurance and Utility Services	5,198
Advertising and Printing Related Expenses	32,088
Repairs and Maintenance	735
Travelling Expenses	37,949
Postage, Communications, Freight and Express	32,468
Computer and Word Processing Related Expenses	20,398
Contractual Services	8,191
Stationery and Office Supplies	8,801
Scientific and Educational Supplies	5,821
Miscellaneous Materials and Supplies	199
Pensions and Benefit Payments	3,314
Miscellaneous	113
	$ 896,386

Grant to the Law Reform Commission of Saskatchewan

Subvote 18

Revised Estimate	$ 90,000	Expenditure	$ 90,000

Saskatchewan Police Commission

Subvote 19

Revised Estimate	$ 641,500	Expenditure	$ 629,115

Department Head and Branch Head — Salaries	$ 57,747
Permanent Positions — Salaries	140,864
Labour Service, Casual and Part-Time Employment	6,595
Honorariums, Special Services and Fees	33,202
Allowances, Retiring Gratuities and T.P.H.D.	1,840
Professional and Technical Services	2,000
Rents, Insurance and Utility Services	821
Advertising and Printing Related Expenses	5,845
Travelling Expenses	14,726
Postage, Communications, Freight and Express	5,251
Computer and Word Processing Related Expenses	3,137
Contractual Services	351,188
Stationery and Office Supplies	1,209
Scientific and Educational Supplies	783
Provisions and Business Expenses	1,419
Miscellaneous Materials and Supplies	1,884
Office Equipment	588
Miscellaneous	16
	$ 629,115

Administration of The Coroners Act

Subvote 25

Revised Estimate	$ 770,000	Expenditure	$ 768,391

Permanent Positions — Salaries	$ 28,976
Labour Service, Casual and Part-Time Employment	20,799
Honorariums, Special Services and Fees	19,289
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	391,762
Professional and Technical Services	232,379
Rents, Insurance and Utility Services	43,541
Travelling Expenses	1,735
Postage, Communications, Freight and Express	5,471
Contractual Services	22,136
Stationery and Office Supplies	2,102
Scientific and Educational Supplies	119
Miscellaneous	82
	$ 768,391

Salaries of Chief Judge and Provincial Court Judges

Subvote 28

Revised Estimate	$ 3,828,800	Expenditure	$ 3,822,766

Permanent Positions — Salaries	$ 3,798,341
Honorariums, Special Services and Fees	2,000
Allowances, Retiring Gratuities and T.P.H.D.	3,999
Differentials, Severance Pay and Standby Pay	18,426
	$ 3,822,766

Personal Property Registry

Subvote 29

Revised Estimate	$ 623,400	Expenditure	$ 604,640

Permanent Positions — Salaries	$ 445,917
Temporary Positions — Salaries	589
Labour Service, Casual and Part-Time Employment	20,692
Allowances, Retiring Gratuities and T.P.H.D.	1,116
Rents, Insurance and Utility Services	1,049
Advertising and Printing Related Expenses	25,625
Repairs and Maintenance	6,221
Travelling Expenses	669
Postage, Communications, Freight and Express	19,201
Computer and Word Processing Related Expenses	622
Contractual Services	570
Stationery and Office Supplies	80,731
Scientific and Educational Supplies	1,597
Miscellaneous	41
	$ 604,640

Policing Services

Subvote 30

Revised Estimate	$ 263,300	Expenditure	$ 259,950

Department Head and Branch Head — Salaries	$ 61,541
Permanent Positions — Salaries	94,551
Temporary Positions — Salaries	10,707
Labour Service, Casual and Part-Time Employment	8,139
Professional and Technical Services	35,063
Rents, Insurance and Utility Services	1,051
Travelling Expenses	6,769
Postage, Communications, Freight and Express	12,120
Contractual Services	873
Stationery and Office Supplies	28,838
Miscellaneous	298
	$ 259,950

Grants to Justice Organizations and for Justice Related Activities

Subvote 31

Revised Estimate	$ 33,300	Expenditure	$ 33,220

Grants:	
Canadian Association of Provincial Court Judges	$ 3,000
Canadian Association of Chiefs of Police	5,000
Canadian Law Information Council	14,220
Law Society of Saskatchewan Libraries	5,000
Uniform Law Conference of Canada	6,000
	$ 33,220

Crimes Compensation Board Payments

Subvote 32

Revised Estimate	$ 549,000	Expenditure	$ 543,294

Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	$ 19,283
Professional and Technical Services	18,935
Compensation Payments	505,052
Miscellaneous	24
	$ 543,294

Payments to Municipalities for the Administration of Firearms Acquisition Certificates and Firearms and Ammunition Business Permits

Subvote 33

Revised Estimate	$ 81,300	Expenditure	$ 77,242

Professional and Technical Services	$ 77,242
	$ 77,242

Corrections Administration

Subvote 35

Revised Estimate	$ 1,296,100	Expenditure	$ 1,274,687

Department Head and Branch Head — Salaries	$ 71,519
Permanent Positions — Salaries	594,678
Labour Service, Casual and Part-Time Employment	290,936
Honorariums, Special Services and Fees	175
Allowances, Retiring Gratuities and T.P.H.D.	17,330
Rents, Insurance and Utility Services	9,003
Advertising and Printing Related Expenses	3,113
Repairs and Maintenance	336
Travelling Expenses	46,971
Postage, Communications, Freight and Express	32,567
Computer and Word Processing Related Expenses	23,500
Contractual Services	126,637
Stationery and Office Supplies	28,985
Scientific and Educational Supplies	6,150
Provisions and Business Expenses	4,678
Miscellaneous Materials and Supplies	1,336
Grants and Contributions	15,647
Office Equipment	1,074
Miscellaneous	52
	$ 1,274,687

Grants:

Saskatoon Community Mediation Services	$ 15,647
	$ 15,647

Pine Grove Correctional Centre — Prince Albert

Subvote 36

Revised Estimate	$ 1,882,100	Expenditure	$ 1,871,424

Permanent Positions — Salaries	$ 699,740
Labour Service, Casual and Part-Time Employment	625,034
Honorariums, Special Services and Fees	176
Allowances, Retiring Gratuities and T.P.H.D.	12,767
Differentials, Severance Pay and Standby Pay	11,443
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	5,027
Professional and Technical Services	11,018
Rents, Insurance and Utility Services	51,937
Advertising and Printing Related Expenses	1,896
Repairs and Maintenance	19,008
Travelling Expenses	47,181
Postage, Communications, Freight and Express	40,050
Computer and Word Processing Related Expenses	725
Contractual Services	17,425
Stationery and Office Supplies	12,561
Scientific and Educational Supplies	2,267
Medical and Hospital Supplies	3,157
Provisions and Business Expenses	116,148
Clothing and Clothing Material	20,589
Coal, Wood and Other Fuels	18,207
Vehicle and Equipment Operating Expenses	513
Maintenance and Construction Materials	16,134
Miscellaneous Materials and Supplies	44,497
Compensation Payments	182
Allowances and Care of Persons	82,416
Land and Building Improvements	1,777
Office Equipment	488
Furniture, Furnishings and Fixtures	6,129
Educational, Scientific and Recreational Equipment	396
Construction, Farming and Maintenance Equipment	2,423
Miscellaneous	113
	$ 1,871,424

Provincial Correctional Centre — Prince Albert

Subvote 37

Revised Estimate	$ 8,880,300	Expenditure	$ 8,831,302

Department Head and Branch Head — Salaries	$ 59,556
Permanent Positions — Salaries	4,642,477
Labour Service, Casual and Part-Time Employment	1,445,008
Honorariums, Special Services and Fees	618
Allowances, Retiring Gratuities and T.P.H.D.	15,838
Differentials, Severance Pay and Standby Pay	216,761
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	19,828
Professional and Technical Services	37,785
Rents, Insurance and Utility Services	426,180
Advertising and Printing Related Expenses	4,768
Repairs and Maintenance	81,614
Travelling Expenses	159,147
Postage, Communications, Freight and Express	62,221
Contractual Services	63,438
Stationery and Office Supplies	28,834
Scientific and Educational Supplies	6,654
Medical and Hospital Supplies	10,174
Provisions and Business Expenses	761,688
Clothing and Clothing Material	88,005
Coal, Wood and Other Fuels	84,662
Vehicle and Equipment Operating Expenses	10,481
Maintenance and Construction Materials	49,697
Miscellaneous Materials and Supplies	180,170
Allowances and Care of Persons	324,652
Land and Building Improvements	4,145
Office Equipment	1,014
Furniture, Furnishings and Fixtures	30,303
Educational, Scientific and Recreational Equipment	730
Construction, Farming and Maintenance Equipment	13,417
Miscellaneous Property	1,405
Miscellaneous	32
	$ 8,831,302

Provincial Correctional Centre — Regina

Subvote 38

Revised Estimate	$ 10,461,200	Expenditure	$ 10,385,510

Department Head and Branch Head — Salaries	$ 65,098
Permanent Positions — Salaries	5,620,152
Temporary Positions — Salaries	34,341
Labour Service, Casual and Part-Time Employment	1,729,669
Honorariums, Special Services and Fees	424
Allowances, Retiring Gratuities and T.P.H.D.	41,477
Differentials, Severance Pay and Standby Pay	151,728
Relocation Expenses	3,658
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	5,900
Professional and Technical Services	133,129
Rents, Insurance and Utility Services	301,063
Advertising and Printing Related Expenses	5,033
Repairs and Maintenance	69,810
Travelling Expenses	117,868
Postage, Communications, Freight and Express	108,998
Contractual Services	36,550
Stationery and Office Supplies	46,513
Scientific and Educational Supplies	14,038
Medical and Hospital Supplies	40,803
Provisions and Business Expenses	706,433
Clothing and Clothing Material	109,948
Coal, Wood and Other Fuels	156,440
Vehicle and Equipment Operating Expenses	3,193

Provincial Correctional Centre — Regina — *(Concluded)*

Maintenance and Construction Materials	91,655
Miscellaneous Materials and Supplies	233,644
Taxes and Licenses	1,561
Compensation Payments	824
Allowances and Care of Persons	409,822
Land and Building Improvements	2,033
Office Equipment	5,889
Furniture, Furnishings and Fixtures	65,035
Educational, Scientific and Recreational Equipment	7,162
Construction, Farming and Maintenance Equipment	48,481
Miscellaneous Property	17,123
Miscellaneous	15
	$ 10,385,510

Battlefords Community Correctional Centre — North Battleford

Subvote 39

Revised Estimate $ 567,600 Expenditure $ 552,099

Permanent Positions — Salaries	$ 314,007
Labour Service, Casual and Part-Time Employment	61,356
Honorariums, Special Services and Fees	897
Differentials, Severance Pay and Standby Pay	3,715
Rents, Insurance and Utility Services	1,306
Advertising and Printing Related Expenses	520
Repairs and Maintenance	2,215
Travelling Expenses	21,146
Postage, Communications, Freight and Express	6,189
Contractual Services	120
Stationery and Office Supplies	3,201
Scientific and Educational Supplies	305
Medical and Hospital Supplies	814
Provisions and Business Expenses	92,387
Clothing and Clothing Material	4,951
Maintenance and Construction Materials	1,345
Miscellaneous Materials and Supplies	6,677
Allowances and Care of Persons	26,726
Furniture, Furnishings and Fixtures	2,813
Educational, Scientific and Recreational Equipment	700
Construction, Farming and Maintenance Equipment	537
Miscellaneous	170
	$ 552,099

Provincial Correctional Centre — Saskatoon

Subvote 40

Revised Estimate $ 8,282,500 Expenditure $ 8,281,207

Department Head and Branch Head — Salaries	$ 57,535
Permanent Positions — Salaries	4,349,521
Temporary Positions — Salaries	25,511
Labour Service, Casual and Part-Time Employment	1,542,700
Honorariums, Special Services and Fees	375
Allowances, Retiring Gratuities and T.P.H.D.	28,912
Differentials, Severance Pay and Standby Pay	141,660
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	15,777
Professional and Technical Services	44,015
Rents, Insurance and Utility Services	288,840
Advertising and Printing Related Expenses	3,555
Repairs and Maintenance	69,678
Travelling Expenses	113,655
Postage, Communications, Freight and Express	97,681
Contractual Services	56,759
Stationery and Office Supplies	31,871
Scientific and Educational Supplies	8,834
Medical and Hospital Supplies	18,653
Provisions and Business Expenses	641,054
Clothing and Clothing Material	47,622

Provincial Correctional Centre — Saskatoon — *(Concluded)*

Coal, Wood and Other Fuels		95,134
Vehicle and Equipment Operating Expenses		139
Maintenance and Construction Materials		84,225
Miscellaneous Materials and Supplies		189,269
Allowances and Care of Persons		288,399
Furniture, Furnishings and Fixtures		21,171
Educational, Scientific and Recreational Equipment		1,817
Construction, Farming and Maintenance Equipment		6,155
Miscellaneous Property		10,675
Miscellaneous		15
	$	**8,281,207**

Northern Corrections

Subvote 41

Revised Estimate	**$**	**1,915,500**	Expenditure	**$**	**1,915,495**

Department Head and Branch Head — Salaries	$	17,888
Permanent Positions — Salaries		809,647
Labour Service, Casual and Part-Time Employment		164,889
Honorariums, Special Services and Fees		1,058
Allowances, Retiring Gratuities and T.P.H.D.		34,910
Differentials, Severance Pay and Standby Pay		152,307
Relocation Expenses		4,160
Professional and Technical Services		20,502
Rents, Insurance and Utility Services		92,837
Advertising and Printing Related Expenses		1,650
Repairs and Maintenance		22,803
Travelling Expenses		185,503
Postage, Communications, Freight and Express		46,299
Contractual Services		32,521
Stationery and Office Supplies		10,978
Scientific and Educational Supplies		851
Medical and Hospital Supplies		2,553
Provisions and Business Expenses		155,666
Clothing and Clothing Material		16,630
Coal, Wood and Other Fuels		16,123
Vehicle and Equipment Operating Expenses		2,320
Maintenance and Construction Materials		8,345
Miscellaneous Materials and Supplies		30,033
Allowances and Care of Persons		82,309
Furniture, Furnishings and Fixtures		2,154
Construction, Farming and Maintenance Equipment		545
Miscellaneous		14
	$	**1,915,495**

Community Corrections

Subvote 42

Revised Estimate	**$**	**4,427,600**	Expenditure	**$**	**4,374,189**

Permanent Positions — Salaries	$	3,030,419
Temporary Positions — Salaries		13,896
Labour Service, Casual and Part-Time Employment		284,353
Honorariums, Special Services and Fees		338
Allowances, Retiring Gratuities and T.P.H.D.		54,250
Differentials, Severance Pay and Standby Pay		6,822
Relocation Expenses		16,188
Professional and Technical Services		610
Rents, Insurance and Utility Services		124,385
Advertising and Printing Related Expenses		2,074
Repairs and Maintenance		4,778
Travelling Expenses		201,258
Postage, Communications, Freight and Express		99,674
Contractual Services		388,000
Stationery and Office Supplies		27,368

Community Corrections — *(Concluded)*

Scientific and Educational Supplies		703
Medical and Hospital Supplies		195
Provisions and Business Expenses		105,583
Coal, Wood and Other Fuels		1,058
Miscellaneous Materials and Supplies		8,283
Taxes and Licenses		2,776
Office Equipment		401
Furniture, Furnishings and Fixtures		742
Miscellaneous		35
	$	**4,374,189**

Surface Rights Arbitration Board

Subvote 46

Revised Estimate	**$**	**174,900**	Expenditure	**$**	**166,026**

Permanent Positions — Salaries	$	34,874
Labour Service, Casual and Part-Time Employment		14,882
Honorariums, Special Services and Fees		63,262
Professional and Technical Services		759
Rents, Insurance and Utility Services		5,478
Advertising and Printing Related Expenses		1,066
Repairs and Maintenance		529
Travelling Expenses		24,636
Postage, Communications, Freight and Express		14,429
Computer and Word Processing Related Expenses		1,439
Contractual Services		1,972
Stationery and Office Supplies		2,479
Scientific and Educational Supplies		189
Miscellaneous		32
	$	**166,026**

Public and Private Rights Board

Subvote 47

Revised Estimate	**$**	**111,800**	Expenditure	**$**	**108,419**

Department Head and Branch Head — Salaries	$	55,779
Permanent Positions — Salaries		24,187
Honorariums, Special Services and Fees		14,000
Professional and Technical Services		636
Rents, Insurance and Utility Services		586
Advertising and Printing Related Expenses		320
Repairs and Maintenance		110
Travelling Expenses		6,667
Postage, Communications, Freight and Express		4,852
Computer and Word Processing Related Expenses		125
Stationery and Office Supplies		561
Scientific and Educational Supplies		517
Miscellaneous		79
	$	**108,419**

Saskatchewan Farm Ownership Board

Subvote 48

Revised Estimate	**$**	**240,000**	Expenditure	**$**	**232,310**

Permanent Positions — Salaries	$	182,917
Honorariums, Special Services and Fees		8,390
Rents, Insurance and Utility Services		605
Advertising and Printing Related Expenses		2,391
Repairs and Maintenance		176
Travelling Expenses		22,487
Postage, Communications, Freight and Express		7,937
Computer and Word Processing Related Expenses		2,832
Contractual Services		1,345
Stationery and Office Supplies		2,150
Scientific and Educational Supplies		477
Provisions and Business Expenses		548
Miscellaneous		55
	$	**232,310**

Saskatchewan Securities Commission

Subvote 49

Revised Estimate	$	810,400	Expenditure	$ 785,804

Department Head and Branch Head — Salaries	$	78,721
Permanent Positions — Salaries		484,404
Temporary Positions — Salaries		3,668
Labour Service, Casual and Part-Time Employment		1,764
Honorariums, Special Services and Fees		5,650
Allowances, Retiring Gratuities and T.P.H.D.		348
Differentials, Severance Pay and Standby Pay		19,451
Relocation Expenses		353
Professional and Technical Services		4,325
Rents, Insurance and Utility Services		7,861
Advertising and Printing Related Expenses		12,003
Repairs and Maintenance		2,142
Travelling Expenses		21,436
Postage, Communications, Freight and Express		28,366
Computer and Word Processing Related Expenses		41,036
Contractual Services		14,723
Stationery and Office Supplies		17,332
Scientific and Educational Supplies		3,009
Provisions and Business Expenses		7,096
Miscellaneous Materials and Supplies		205
Office Equipment		31,831
Miscellaneous		80
	$	**785,804**

Provincial Mediation Board

Subvote 50

Revised Estimate	$	1,216,800	Expenditure	$ 1,210,896

Department Head and Branch Head — Salaries	$	118,565
Permanent Positions — Salaries		730,888
Temporary Positions — Salaries		32,049
Labour Service, Casual and Part-Time Employment		58,199
Honorariums, Special Services and Fees		146,918
Allowances, Retiring Gratuities and T.P.H.D.		484
Rents, Insurance and Utility Services		8,229
Advertising and Printing Related Expenses		741
Repairs and Maintenance		1,686
Travelling Expenses		21,375
Postage, Communications, Freight and Express		55,196
Computer and Word Processing Related Expenses		8,211
Contractual Services		4,896
Stationery and Office Supplies		20,875
Scientific and Educational Supplies		1,178
Office Equipment		1,218
Miscellaneous		188
	$	**1,210,896**

Payments to Saskatchewan Property Management Corporation

Subvote 51

Revised Estimate	$	17,014,500	Expenditure	$ 17,012,923

Rents, Insurance and Utility Services	$	16,272,552
Repairs and Maintenance		2,469
Postage, Communications, Freight and Express		624,820
Computer and Word Processing Related Expenses		269
Contractual Services		109,751
Stationery and Office Supplies		423
Scientific and Educational Supplies		2,262
Maintenance and Construction Materials		224
Office Equipment		153
	$	**17,012,923**

Members of the Executive Council

Subvote 52

Statutory Appropriation

Revised Estimate	$ 44,805	Expenditure	$ 44,805

M.L.A. Annual and Sessional Allowance	$ 37,070
M.L.A. Other Allowances and Support Staff	7,735
	$ 44,805

Farm Land Security Board

Subvote 53

Revised Estimate	$ 2,598,600	Expenditure	$ 2,598,592

Temporary Positions — Salaries	$ 47,003
Honorariums, Special Services and Fees	256,780
Professional and Technical Services	1,248
Rents, Insurance and Utility Services	35,337
Advertising and Printing Related Expenses	7,411
Repairs and Maintenance	357
Travelling Expenses	93,398
Postage, Communications, Freight and Express	58,112
Computer and Word Processing Related Expenses	6,841
Contractual Services	2,055,823
Stationery and Office Supplies	26,478
Scientific and Educational Supplies	2,109
Provisions and Business Expenses	2,298
Miscellaneous Materials and Supplies	459
Office Equipment	4,938
	$ 2,598,592

Total — Justice	**$ 140,794,958**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Aadland, Scott	$ 33,225	$ ....
Ackerman, Denise K.	29,419	....
Acquah, Augustine	31,294	....
Adams, Helen S.	23,076	....
Agarand, Andre	22,392	....
Aguilera, David	32,362	....
Aldworth, Pauline A.	32,852	....
Alexander, Mark Frederic	30,559	....
Allan, Robert Harvie	82,126	3,097
Allen, Robert	50,787	....
Allyn, Debbie K.	35,741	....
Amrud, Susan C.	45,594	....
Andersen, Gail	29,872	....
Andersen, Maxine	20,615	....
Anderson-Clouatre, Cheryl Lynn	29,902	....
Anderson, David	42,871	....
Anderson, Larry G.	73,095	....
Anderson, Marjorie E.	20,387	....
Anderson, Sherry	20,692	....
Andres, Peter G.	29,999	....
Andrew, Hon. Robert L.	37,070	....
Andrychuk, Kasmer A.	81,626	2,938
Angell, David	49,625	15,434
Angus, Wayne A.	30,036	....
Annesley, Debra	33,378	....
Anthony, Carol A.	30,814	....
Apperley, Wendy L.	22,130	....
April, Nil J.	30,688	....
Aquilon, Lawrence	26,248	....
Aramenko, Bernice R.	30,298	....
Aramenko, Edward K.	31,002	....
Arcand, Bernie Joseph	27,977	....
Arcand, George J.	30,499	....
Archambault, J. R. O.	81,626	....
Archibald, Sharon L.	21,466	....
Armstrong, Douglas John	29,761	....
Arnold, James H.	39,003	....
Arnot, David M.	81,626	....
Arthur, Robert	28,362	....
Ashdown, John H.	44,384	....
Askin, Kenneth	28,802	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Assmus, Harold A.	33,504	....
Atkinson, Linda	25,864	....
Aubichon, Albert	26,131	....
Aubichon, Robert	31,586	....
Augustin, Shelley Lael	31,634	2,046
Bacala, William	29,752	....
Bachelu, Armand J.	54,341	....
Backstrom, Bertram	29,946	....
Badger, Rex T.	30,093	....
Bailey, Damon Scott	26,410	....
Baker, John	61,541	....
Baker, Linda Faye	21,227	....
Balan, Donald	30,596	....
Baldry, Sharron M.	20,901	....
Bancescu, Roselle	24,451	....
Bandorf, Peter	31,027	....
Banerjee, Rahul	28,543	....
Bannerman, Dorothy	30,707	....
Baragar, Larry	32,336	....
Baran, Martin	33,102	....
Baranosky, Darlene E.	21,507	....
Barber, E. Ruth	20,072	....
Barker, Diane L.	30,311	....
Barks, Donald L.	21,953	....
Barkway, Garry James	33,717	....
Barlow, Cameron	37,622	....
Barnes, Sandra D.	21,879	....
Barnett, David W.	39,425	....
Barr, Allen M.	33,544	....
Barrington-Foote, Brian	88,998	2,020
Barsky, Edythe G.	24,313	....
Bartel, Deborah E.	23,396	....
Bartlett, K. Scott	52,498	3,212
Baryluk, Tracey	20,303	....
Bather, Lucille A.	31,338	....
Bathgate, Gregg Frank	35,726	....
Bauer, Bruce J.	55,554	....
Bayer, Halina M.	20,149	....
Beatty, John E.	35,741	....
Beaven, Jane E.	27,145	....
Beaver, Andrew S.	30,604	....
Beck, Dale K.	52,541	....
Beck, Iva M.	29,926	....
Befus, Melvyn P.	31,981	....
Beitel, Irene M.	30,654	....
Belanger, Frank	30,574	....
Bell, L. Keith	47,238	2,348
Bellegarde, Audrey	22,039	....
Bellerose, Kenneth E.	81,626	....
Bennett, Josephine A.	24,187	....
Benning, James Albert	80,043	....
Benson, Hubert J.	32,755	....
Berezowski, David R.	31,033	....
Berezowsky, Dennis R.	39,109	....
Berg, Daryl	30,688	....
Bergquist, Sandra	28,389	....
Berkach, Ken	33,321	....
Bernard, Wendy	22,827	....
Bernier, Bonnie	30,788	....
Bertsch, Dale M.	30,590	....
Best, Douglas	20,789	....
Billay, Dennis	46,283	....
Bilokreli, Darlene	26,377	....
Bird, Irma	37,297	....
Birkham, Ernest A.	31,838	....
Birnie, Wanda F.	30,106	....
Bjornson, Linda	31,074	....
Black, Cheryl	27,743	....
Blain, Ginette	34,845	3,326
Blain, Paul	37,717	....
Blain, Robert L.	20,484	....
Blais, Shirley	32,151	....
Blum, David W.	28,724	....
Bobowski, Ernest	81,626	....
Bobrutzki, Vivian	20,051	....
Bobryk, Lora L.	27,632	....
Boehm, Glenda	21,505	....
Bogdasavich, Darryl G.	78,997	....
Bohlken, Janis	20,344	....
Bolton, Gordon A.	21,806	....
Bonish, Kevin N.	29,476	....
Bonthoux, Rita T.	33,732	....
Book, Duane	42,655	....
Borsa, Curtis	20,381	....
Borshowa, Janet	30,621	....
Boulding, Bonnie	31,858	....
Boulter, Robert T.	40,286	....
Boxrud, Peggy L.	28,986	....
Boyce, Howard J.	81,626	....
Boychuk, Linda E.	46,877	....
Boyle, Edward	35,611	....
Boyle, W. Wayne	30,587	....
Braaten, Robert	28,657	....
Bradshaw, James Michael	42,506	....
Brahniuk, Valerie J.	21,522	....
Brandt, Gary W.	68,668	6,363
Brann, Robert E.	36,505	....
Braun, Kenneth	29,024	....
Braun, Peter	40,011	....
Bray, Susan	24,014	....
Breidenbach, Axel	29,706	....
Brewster, Donna L.	32,615	....
Brewster, Edna M.	33,874	....
Briere, Agnes T.	30,523	....
Brierley, Leta M.	64,434	....
Britton, Douglas J.	70,148	5,522
Brossart, Ernest	20,230	....
Brown, Cecil F.	22,450	....
Brown, Cheryl Anne	30,609	....
Brown, D. Murray	73,095	....
Brown, Gary S.	43,732	....
Brown, Ian R.	59,261	....
Brown, J. Dwight	29,593	....
Brown, Joyce L.	29,897	....
Brown, Paul	32,045	....
Brownbridge, Shelley A.	31,497	....
Brownell, James	29,308	....
Brownell, Lorena D.	22,254	....
Brownlee, Brent R.	34,856	....
Brunskill, James R.	45,572	....
Bryshun, Curtis	31,108	....
Bryshun, W. Robert	43,475	....
Buckland, Lenard L. G.	32,716	....
Bueckert, Kathryn L.	31,519	....
Bumphrey, Carol R.	21,258	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Bunzenmeyer, Polly A.	27,192	....
Burch, Frederick	43,732	....
Burgess, Isaac Murray	44,070	....
Burke, Peggy	27,605	....
Burlingame, Glen W.	29,472	....
Butler, David	32,983	....
Butterfield, Lawrence	46,105	....
Buttner, Patricia L.	30,236	....
Byers, Barbara Ellen	25,240	....
Byers, Brent M.	31,510	....
Caisse, June	27,078	....
Callbeck, Donald W.	46,877	....
Callfas, Brenda Lee	22,741	....
Campbell, Brian W.	29,972	....
Campbell, Carolyn	21,200	....
Campbell, Collin	37,307	....
Campbell, G. Craig	32,926	....
Campbell, Reginald L.	35,600	....
Campbell, Roderick W.	30,473	....
Cann, Dennis R.	64,434	3,791
Cann, Richard W.	34,867	....
Carey, B. Patrick	86,800	5,263
Carles, Yvette	26,200	....
Carlson, Helmer	30,525	....
Carson, Douglas Donald	29,943	....
Carter, Frank	30,259	....
Caslor, Irene F.	20,502	....
Caves, Paul F.	35,416	....
Cederwall, William	38,125	....
Charles, Isaac	42,104	....
Charney, Lorraine M.	27,017	....
Charney, Ronald V.	32,104	....
Chaster, Sally E. J.	22,097	....
Cherneskey, Mary	47,882	....
Cherneskey, Morris	26,800	2,749
Cherneski, John H.	33,329	....
Chisholm, Rita A.	35,876	....
Chitrena, Anne	30,156	....
Chorneyko, Anys R.	81,626	2,198
Chrusch, Sonia	26,678	....
Chutskoff, Ken J.	26,410	....
Chyzowski, Theresa Ann	33,239	....
Clark, Bryan R.	47,364	....
Clark, George A.	52,994	....
Clark, Margaret H.	26,588	....
Clarke, Glen G.	31,216	....
Clements, Linda	36,169	....
Coates, Elena Rose Anne	31,028	....
Cockburn, Lynne H.	25,208	....
Colbow, Madeleine M.	25,828	....
Colburn, Don F.	26,008	....
Coleman, Louise B.	26,374	....
Coles, Elizabeth M.	27,003	....
Collins, Herbert	35,180	....
Connelly, Steven J. D.	73,095	3,946
Conroy, Robert N.	82,126	2,033
Conway, Daniel	37,513	....
Cook, Alvin G.	32,076	....
Cook, Patricia Evelyn	29,747	....
Coombs, Ronald B.	30,518	....
Cornell, Beatrice I.	31,232	....
Corrigal, Thomas Jay	23,421	....
Cote, David	31,221	....
Cournoyer, Bill	29,244	....
Cowan, Jack	30,893	....
Cox, P. Gail	26,320	....
Crawford, John	21,867	....
Creelman, Shari L.	31,434	....
Creighton, Michael Wayne	30,882	....
Croft, Gladys M.	30,483	....
Crumley, Sharie-Anne	23,847	....
Cullen, Conroy	26,541	....
Cunningham, Sandra Ellen	25,369	....
Currie, Rachelle A.	20,764	....
Currie, Robert L.	29,746	....
Curry, G. Eileen	34,503	....
Cwynar, Denise S.	22,176	....
Dabrowski, Donald W.	36,221	....
Dahl, Leonard	45,700	5,032
Dallyn, Clifford	35,442	....
Dalrymple, Norman	28,389	....
Dament, Donald I.	43,395	....
Dammann, Wendy E.	43,395	....
Danforth, Patricia	27,952	....
Daniels, Elizabeth J.	31,414	....
Daniels, Laurena G.	25,822	....
Dansereau, Rene J.	44,654	....
Dansereau, Richard M.	27,189	....
Darichuk, Ernest G.	46,530	....
Darroch, Robert	31,390	....
Dauncey, Barry L.	35,924	....
Dauncey, Gordon K.	37,824	....
Dauvin, Charles V.	23,109	....
Davis, Charles	26,396	....
Davis Richard	23,826	....
Davis, Terry A.	32,055	....
Dawe, Pauline K.	29,912	....
Dawson, Robert J.	31,873	....
de la Gorgendiere, Marcel	25,000	5,455
Deagnon, Douglas T.	30,950	....
Dean, Oreland	36,737	....
Dehm, Fred W.	70,148	....
Dehm, William John	30,976	....
Deibert, Gilbert J.	36,543	....
Delisle, Denis E.	30,164	....
Delnea, Emil	25,809	....
Delorme, Barbara A.	27,428	....
Delorme, Delmar O.	35,631	....
Demerais, William	36,262	....
Demery, Stella	25,104	....
Denis, Simone J.	32,960	....
Dennis, Bryant Arthur	34,323	....
Dermody, Gerald T.	36,456	....
Dermody, Janice Marie	25,431	....
Dernoga, Edward Michael	45,636	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses — (Continued)

	Salaries	Travel
Derow, Christel R	22,951	....
Derr, Daniel A	21,944	....
Deshaye, Lloyd Patrick	82,126	....
Desjarlais, Rene	27,686	....
Diehl, Eric C	81,626	....
Dietrick, Shelly M	29,057	....
Dinu, Darlene J	26,127	....
Disiewich, Wally E	30,840	....
Dixon, Beverly A	21,074	....
Dobrowolski, Paul	34,567	....
Doell, Eva	37,322	....
Doell, Marjorie J	26,476	....
Doell, Rene	40,188	....
Dohms, James	38,750	....
Dombowsky, Kenneth	58,814	....
Donald, Janet	27,471	....
Donovel, Wayne F	42,950	....
Downey, Joan E	25,127	....
Drebit, Peter	37,740	....
Drew, Carla J	36,794	....
Ducharme, Marguerite R	22,552	....
Dueck, Roy	31,446	....
Dukart, Joyce M	21,642	....
Dumont, Alex	21,365	....
Duxbury, Arthur H	31,324	....
Duyvestyn, Gerry M	28,648	....
Dvorak, Karen L	28,697	....
Dybvig, Wendy G	27,524	....
Dyck, Darrell L	27,154	....
Eagle, June	25,479	....
Eberle, M. Brian	30,989	....
Eberle, Raymond T	31,691	....
Ebinger, Darlene	23,573	....
Edgington, Walter	39,437	....
Edmison, Janet L	22,211	....
Edwards, Wendy	33,304	....
Egilsson, Brenda M	30,867	....
Ehman, Robert W	28,333	....
Elder, Donna R	27,003	....
Ell, Leslie J	46,308	....
Ellis, Tracy	26,190	....
England, Brenda	32,436	....
Enmark, Patti	29,143	....
Erickson, Brian W	40,907	....
Erickson, Lynne	22,492	....
Evaniew, Beverley J	24,172	....
Evans, Gary G	31,119	....
Everson, Rhonda Lynne	30,171	....
Evett, Marion I	21,076	....
Evjen, Andreas H	29,990	....
Ewert, Louise A	30,867	....
Facey, Norris	36,290	....
Fafard, Claude R	83,626	3,194
Fairbairn, Eleanor M	24,256	....
Farkas, Eileen	30,156	....
Favel, Rita K	29,463	....
Fayant, William P	21,447	....
Fedorowich, Eva P	28,794	....
Fengstad, Ward W	23,269	....
Fenwick, Dennis E	81,626	4,778
Ferguson, Betty Ann	24,187	....
Ferguson, Leonard	29,969	....
Ferguson, Lionel L	47,911	....
Ferguson, Margaret	28,368	....
Ferguson, Terrance D	46,126	....
Fergusson, Gordon Robert	43,295	....
Ferris, Thomas W	82,126	....
Fewster, Gloria M	32,000	2,803
Fiddler, Joyce D	33,862	....
Fidler, Gary J	40,115	....
Fiedelleck, Carol A	24,730	....
Field, John W	70,148	....
Fielding, Gerald K	81,626	5,695
Filipchuk, Kelly A	20,996	....
Findlay, Joseph W	23,190	....
Fink, Karen Lynn	26,902	....
Finley, Robert G	81,237	....
Fisher, Dayle	20,260	....
Fisher, Ron S	32,789	....
Fisk, Evered Alvin	25,333	....
Flaman, Henrietta	22,503	....
Fleming, Joseph F	34,859	....
Fleming, M. Fay	24,187	....
Fleming, Robert J	30,364	....
Floata, Gordon	30,623	....
Flotre, Carol A	26,509	....
Flottorp, Sharon D	33,391	....
Flynn, Joseph J	81,626	2,326
Ford, Dale	25,692	....
Ford, Donalda J	53,181	....
Ford, Terry W	39,923	....
Forrest, David J	39,319	....
Fortowsky, Margaret C	20,186	....
Foster, Donna Anne	39,111	4,498
Foster, Neil	31,947	....
Foster, Rhonda L	20,026	....
Foster, Ronald Allan	32,002	....
Fox, Gary W	31,858	....
Francis, Patrick L	39,755	....
Frandsen, Cyrel B	32,942	....
Frank, Sandra M	21,143	....
Freed, Colleen J	24,187	....
Fremont, Roy C	36,344	....
Friesen, Anne	26,650	....
Friesen, Rebecca	32,090	....
Fritz, Deborah	20,821	....
Fritzke, Lorraine F	22,138	....
Froehlick, Wilmar J	21,168	....
Fry, Donald W	26,353	....
Fryklund, Margaret Lynn	25,195	....
Fuchs, Doris Lynett	21,100	....
Fuchs, Elwood C	43,455	....
Fulawka, Loretta	24,924	....
Furber, Luann	27,325	....
Gale, Marguerite C	29,323	....
Gallagher, William C	36,312	....
Gammel, Leslie	31,475	....
Gamola, Rick	34,526	....
Gardipy, Henry E	32,688	....
Garrison, Gary D	39,409	....
Garvey-Rabyj, Linda R	29,672	....
Gaudet, Laurier J	32,989	....
Gaudry, Lorraine B	30,478	....
Gauvin, Mina A	26,043	....
Gaveronski, Alice G	28,748	....
Gee, Wesley D	30,148	....
Gellvear, Janice M	26,450	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Gelowitz, Ramona F. (Mona)	24,211	....
Gendur, Cheryl	20,144	....
George, Leslie J.	32,063	....
Gerein, Catherine	26,476	....
Gerow, Diane E	31,351	....
Gervais, Gilbert	30,196	....
Gervais, Joanne	34,008	....
Gervais, Juliette T.	34,799	....
Gibler, Sharon J.	29,912	....
Gibson, Dwayne A.	33,287	....
Gibson, Marie	36,747	....
Giles, Cecelia M. A.	28,889	....
Gillies, Robert G	29,677	....
Gilman, Donna M	38,662	....
Gizen, Bonnie A	28,287	....
Glass, Beverly	25,324	....
Godin, Leonard	43,060	....
Goebel, Garry	29,040	....
Goertzen, Arnold F	46,593	....
Goff, Brenda J.	26,156	....
Goliath, Heinrich W.	81,626	3,350
Goliath, Wallace V.	81,626	....
Gordon, Joseph A.	27,415	....
Gorman, Eileen	33,509	....
Goski, Sheila C	24,575	....
Gosselin, Edward R.	81,626	2,355
Gossner, Louis	23,350	....
Gottselig, Sharon A.	20,030	....
Goudar, Ashok T.	38,146	....
Graham, Rea J. M.	20,051	....
Grant, M. Gayle	27,471	....
Gray, Connie L.	30,443	....
Gray, Marilyn Louise	47,564	....
Green, Diane A.	20,154	3,612
Green, Gordon J	29,260	....
Green, James	22,274	....
Greene, Terry	23,423	....
Grenkie, Edward J.	45,723	....
Griffiths, Barbara V.	30,225	....
Grosskleg, Jim H	29,698	....
Ground-Moore, Carla Marie	31,589	....
Grywul, Mary A	21,084	....
Guenther, Peter A.	58,371	3,028
Gulenchyn, Sally	29,181	....
Gulka, Farren	22,042	....
Gullason, Thomas	40,454	....
Gunn, Ellen J.	78,724	2,097
Gurski, Andy William	34,255	....
Haberstock, Doreen M.	21,669	....
Haczkewicz, Delores K.	31,324	....
Hadwen, William R.	37,720	....
Hagemeister, John W.	73,095	2,709
Hahn, Linda L.	29,895	....
Haider, Ingrid	28,884	....
Hainstock, Diana	32,630	....
Hainworth, Lorraine C.	21,011	....
Halcro, Curtis	28,112	....
Haleschuk, James	26,897	....
Halkyard, Doreen	25,651	....
Halkyard, Grant	30,974	....
Hall, Faye M.	34,373	....
Hall, James	44,232	....
Halliday, Leslie	43,820	....
Halliwell, Roy	35,875	....
Halyk, Judy L.	38,291	3,558
Hamilton, Glen	55,779	2,181
Hamm, Terry W.	31,190	....
Hampton, James	34,841	....
Hannan, Laurie	23,122	....
Hansen, Michael	33,023	....
Hansen, Sonja	58,658	....
Hanson, Beverly J.	31,787	....
Hanson, Carl C.	30,506	....
Harper, James M	33,642	....
Harris, Bette	20,500	8,440
Harrison, Adeline Marie	28,340	....
Hartwig, Larry	32,945	....
Harty, Donna	26,875	....
Harvey, Michaeleen A.	23,393	....
Hasenfratz, A. J.	28,589	....
Haughen, Terry	31,000	....
Hawboldt, Ernest L.	37,603	....
Hawkins, Bernard	35,746	....
Hawreschuk, David C.	31,800	....
Hayes, Frank E.	30,483	....
Headley, Sonya Willis	31,030	....
Heath, Margery R.	57,172	5,360
Hebert, Gregory P.	44,587	....
Hedstrom, Carolyne Debbie	34,721	....
Heebner, Reginald W.	39,594	....
Heffernan, Avonda R.	37,120	....
Hemsworth, Angus	30,431	....
Henderson, Earl	30,674	....
Henderson, Ross	22,711	....
Hendrickson, Brian A.	45,909	2,323
Henning, Bruce D.	81,626	2,691
Henrickson, Carol I.	47,226	....
Henry, Daphne M.	24,217	....
Henry, Larry D.	30,271	....
Henry, Wayne A.	41,723	....
Henschel, Harrison W.	27,377	....
Herauf, Maurice	36,041	....
Herback, Diane M.	24,856	....
Herman, Glen J.	45,909	....
Herod, Mary A.	21,655	....
Herperger, Lori	27,389	....
Herperger, Michelle	20,102	....
Herzog, Lori	29,119	....
Herzog, Rose Marie	20,737	....
Hildebrand, Robert	30,566	....
Hildebrand, Wayne R.	34,414	....
Hilderman, Delores V.	20,978	....
Hilderman, William J.	61,223	6,135
Hill, Earl Carman	28,458	....
Hill, Wayne W.	31,166	....
Hiller, Arlene V.	24,172	....
Hills, Deborah	20,050	....
Hilsendager, Gloria J.	26,867	....
Hilton, Lorraine Anne	21,507	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Hincks, Colleen	23,880	....
Hingston, Marion	22,979	....
Hinz, Dianne C.	34,373	....
Hinz, Terrence R.	70,148	....
Hjorth, Linda M.	28,608	....
Hodges, Aurlie	25,840	....
Hodgkinson, Betty Ann	28,193	....
Hofkamp, Gerry	29,875	....
Hogan, Douglas J.	26,854	....
Hogan, Rawlston	29,668	....
Hogberg, Candace H.	21,009	....
Holbrow, Michael F.	34,526	....
Holtzman, Garnet	76,156	....
Hookenson, Barbara D.	50,650	4,138
Hopper, Shelley A.	28,780	....
Hornsberger, Barry J.	70,148	....
Hornung, Leslie	27,789	....
Horsefall, Melvyn P.	27,942	....
Hounsell, Patricia R.	31,070	....
Howe, Bernard W.	30,288	....
Howell, Marilyn Lee	20,818	....
Howes, Sharon	24,187	....
Howland, Donald K.	29,340	....
Hryhorchuk, Peter A.	70,148	....
Hubick, Brian	35,935	....
Hudye, Lorne M.	27,770	....
Huffman, Judith A.	34,687	....
Hultin, Kathy M.	23,464	....
Hunter, Allan Roy	31,858	....
Hunter, Myrna D.	20,343	....
Hunter, Robert G.	46,101	....
Huntley, Len	29,153	....
Hurd, Debra L.	20,044	....
Hurnard, Shirley A.	36,358	....
Husky, June	20,996	....
Hutzul, Allan	29,393	....
Hyggen, Ronald J.	31,189	....
Idler, Cheryl	20,968	....
Ilg, Leslie M.	26,988	....
Illerbrun, Carolyn	21,081	....
Indzeoski, Lois M.	21,297	....
Iverson, Joanne A.	30,120	....
Izbicki, Brian	32,073	....
Izsak, Stanley Wayne	32,253	....
Jackson, Georgina R.	43,809	2,809
Jackson, Keith Harry	32,030	....
Jacobs, Ronald G.	43,383	....
Jahner, Janice E.	32,955	....
Jakubowski, Paul	30,476	....
Jameson, Thomas R.	31,873	....
Jamieson, Blanche	21,397	....
Jamieson, Jamesina G. L.	66,565	....
Jamont, Kenneth	56,668	2,325
Janzen, Keith W.	22,299	....
Jean, Joyce	24,922	....
Jenish, Ruth E.	22,124	....
Jenkins, Brent	30,532	....
Jenkins, Darlene	26,091	....
Jenkins, Gregory A.	26,696	....
Jennings, William T.	47,882	....
Jesse, Sylvia L.	23,961	....

	Salaries	*Travel*
Johnson, Brian	32,292	....
Johnson, Elizabeth	32,792	....
Johnson, Leta	33,928	....
Johnson, Lorna G.	28,158	....
Johnson, Nadine F.	21,875	....
Johnson, Raymond F.	33,954	....
Johnson, Rhonda C.	22,939	....
Johnson, Robert	30,495	....
Johnson, Selmer B.	37,899	....
Johnson, Susan	26,920	....
Johnson, Vinson	31,732	....
Johnston, Alistair B.	70,148	2,203
Johnston, Donald E.	30,475	....
Johnston, Gordon R.	33,107	....
Jones, Brian L. A.	35,763	....
Jones, Carol	26,017	....
Jones, Doris	20,181	....
Jorgensen, Dennis	33,955	....
Joyner, Catherine L.	42,072	....
Juchacz, Claude A.	28,627	....
Jurgens, Jennifer L.	27,003	....
Just, Auralyn	26,862	....
Just, Eldi	27,228	....
Kaglea, Darcy K.	28,724	....
Kainz, Mavis Dianne	31,113	....
Kaminesky, Elmer	43,793	....
Kaminski, Ellanora	26,403	....
Kaminski, Gary A.	29,497	....
Karlstrom, Duane	54,029	....
Karpinski, Ronald J.	39,868	....
Kasper, Frank W.	39,765	....
Kaytor, Jeanette M.	39,398	....
Kazakoff, Victor	25,819	....
Keighley, Raymond E.	28,030	....
Kellett, Sharon P.	30,097	....
Kelly, Patrice	35,856	....
Kennedy, Arthur	30,590	....
Kennedy, William T.	32,703	....
Kent, Stephen	20,623	....
Kerr, Carrie L.	24,809	....
Kessler, Charlotte L.	29,599	....
Ketcheson, Hugh M.	81,626	....
Kildaw, Terry V.	40,427	....
Kimball, Mary E.	29,163	....
Kimbley, Philip	21,468	....
King, Betty M.	29,407	....
King, Charles Garth	46,360	....
King, Esther	26,950	....
King, Gerald C.	81,626	2,556
King, Judith A.	31,324	....
Kingston, Bryan A.	42,132	....
Kinvig, Kevin C.	29,230	....
Kipper, Frank J. T.	24,045	....
Kirkham, Randy	66,517	5,036
Kitz, Iris	24,510	....
Klashinsky, Terri A.	29,407	....
Klassen, Dietrich	36,807	....
Klause, Brenton M.	50,512	....
Kleckner, James	43,515	....
Kleiner, Roy Ronald	38,273	....
Kleppe, Sherry Dawn	29,848	....
Kletke, Brad	29,457	....
Klippenstein, Joan D.	20,974	....
Kloczko, Adena D.	23,312	....
Knowles, Pamela J.	21,909	....
Knutson, Linda P.	31,811	....
Knutson, Russell W.	30,847	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Koch, Helen E	31,112	....
Kochar, Dennis	31,084	....
Kocur, Dawn L	21,221	....
Koczka, Wanita Janet	41,210	....
Koehler, Alphonsine Marie	31,393	....
Koehler, Kenneth W	26,000	....
Kok, Ekke	40,365	....
Kondra, Thomas P	36,849	....
Konias, Joe	30,570	....
Koomson, Peter	31,864	....
Koot, Michael	27,619	....
Koschinsky, Anthony J	64,434	....
Kostal, Darlene E	32,221	....
Kotrla, Norbert E	37,317	....
Kovatch, Doris R	22,667	....
Kowch, Margaret J	30,957	....
Kozie, Glenda	25,256	....
Kozowy, James	34,231	....
Kozushka, Margaret N	27,381	....
Kraus, Dale R	49,235	....
Kraushaar, Doreen M	29,630	....
Kruzeniski, Ronald J	45,489	2,273
Krywchuk, John A	29,912	....
Kryworuchka, Paul M	32,478	....
Krywulak, L. Joyce	21,906	....
Kucey, Richard J	68,600	2,190
Kuemper, Shirley L	24,172	....
Kuffner, Florence B	27,156	....
Kuhn, Catherine Patricia	26,219	....
Kuhn, Douglas William	33,762	....
Kujawa, Serge	81,172	3,463
Kulach, Mary E	28,203	....
Kulba, Coryna	33,705	4,984
Kulyk, Joseph M	73,095	....
Kunard, Gwen L	33,133	....
Kuntz, Kevin M	45,254	....
Laclaire, Richard	27,600	....
Lague, Robert G	33,184	....
Laing, Gordon R	38,523	....
Lajeunesse, Leon R	29,969	....
Laliberte, Michael R	33,088	....
Lamb, Wayne G	35,274	....
Landru, Leslie C	29,887	....
Landry, James K	40,912	....
Landry, Wesley	41,972	....
Lang, Sharon	31,729	....
Lang, Terrance F	54,356	....
Lange, Elaine D	29,912	....
Lapshinoff, John David	32,384	....
Larson, Barry D	43,383	....
Larson, Jean M	36,894	....
Larson, Leonard L	33,953	....
Lashta, Henry A	31,255	....
Laughren, Tom	27,086	....
Lavallee, Floyd	33,746	....
Laverty, Thomas	32,075	....
Lavoie, D. Albert	22,632	....
Lawson, Heather Michelle	22,099	....
Leach, Jean C	26,476	....
Leach, Karen D	24,476	....
Leason, Lois M	29,926	....
Lebell, Marion	23,879	....
Leblanc, Albert	32,336	....
Ledingham, H. Wayne	34,799	....
Lee, Robert E	81,626	....
Leier, Sandra	36,501	....
Lemay, J. L. Daniel	33,898	....
Lemieux, Kimberly D	21,464	....
Leont, Walter	41,906	....
Leslie, Genevieve	33,727	....
Letourneau, Agnes M	29,407	....
Lew, Eva O	31,873	....
Lewchuk, Eugene A	81,626	7,498
Lewis, Pamela	22,778	....
Lewis, Wilfred N	31,522	....
Liebrecht, John	33,815	....
Liebrecht, L. Burke	31,045	....
Light, Robert Craig	35,415	....
Lillejord, Brenda M	31,254	....
Linder, Valerie	26,432	....
Linn, Patricia M	81,626	....
Lipinski, Sylvia M	31,324	....
Lisko, Paul L	36,932	....
Litchfield, Alan	24,504	....
Lochel, Charles L	34,185	....
Logan, Michael H	31,771	....
Loiselle, Mark F. M	24,450	....
Loraas, Margaret	36,111	....
Lorence, Mel D	32,662	....
Loth, Calvin G	29,862	....
Louison, Mary M	22,167	....
Lounsbury, James E	34,677	....
Lovas, Sandra J	23,473	....
Lovell, Violet E	33,717	....
Lowe, Karen	23,915	....
Lowe, Shirley	22,812	....
Lowenberg, Diane	25,718	....
Lukwago, Moses	25,480	....
Lummerding, Donald F	37,348	....
Lund, Anthony Henry	65,098	....
Lunde, S. Arlouine	34,611	....
Lustig-McEwen, Marilyn	26,926	....
Lutes, Ivan	41,843	....
Luther, Edwin J	33,193	....
Lyons, Christopher	25,312	....
MacCallum, Thomas O	56,823	4,045
MacDonald, Hazel	31,951	....
MacDonald, John	28,860	....
MacDonald, Terry R	38,763	....
MacKay, Kenneth W	81,172	2,544
MacKay, Mary K	24,899	....
MacKenzie, Richard	31,858	....
MacKereth, William	42,700	....
MacNab, Ross W	22,877	....
MacNaughton, Cindy	23,185	....
MacOretta, Christopher J	29,723	....
MacSorley, Beverly A	22,006	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Continued)*

	Salaries	Travel
Madill, Edward R.	61,794	....
Maertens, George W.	36,745	....
Magnusson, Bradley E.	38,918	....
Mahnic, Carla M.	24,019	....
Maier, Bonnie Lori	23,830	....
Maier, Donna F.	27,853	....
Main, Debra M.	31,873	....
Mair, Margaret	31,477	....
Major, S. Joyce	30,017	....
Makelki, Charlene A.	25,680	....
Mancinelli, Joan	24,297	....
Mandziak, Cherylann B.	20,387	....
Mandziak, Michaeline G.	25,321	....
Mangatal, Vernon E.	30,296	....
Manseau, Arthur D.	32,811	....
Mansfield, Jeffrey	31,333	....
Manz, Darlene	24,172	....
Mar, Starlet G.	31,164	....
Marchand, Ginette T.	30,403	....
Marchildon, Charles	27,272	....
Marchuk, Gordon M.	32,405	....
Mardell, Lawrence	29,258	....
Marinuk, Dwight	37,036	....
Markell, Murray D.	43,387	....
Marushak, Donelda M.	34,268	....
Mason, Alice A.	24,044	....
Mason, Dale	24,974	....
Masuskapoe, Stanley	32,164	....
Matheson, Robert N.	39,319	....
Mathiason, Elaine M.	27,988	....
Matters, Linda	24,187	....
Matz, Allan D.	31,754	....
Maurice, Alex	34,526	....
Maximuik, William G.	41,470	....
May, Gloria A.	31,324	....
Mayoros, Barry A.	23,943	....
Mayowski, Frank	24,622	....
Maze, Donald L.	33,368	....
McCarthy, Lorie	23,842	....
McCashin, Annamae Avera	22,476	....
McConechy, A. Wayne	31,037	....
McConnell, Lori A.	21,967	....
McCormick, John B.	34,970	....
McCrea, Sherry Jan	24,921	....
McDermott, Robert	31,356	....
McDonald, Beverly	24,335	....
McEwen, Celia L.	39,607	....
McGinnis, Helen E.	29,912	....
McGinnis, Robert	34,091	....
McGonigal, A. Kathleen	28,742	....
McGonigal, William T.	30,392	....
McIntaggart, Joseph G.	30,596	....
McIntosh, Ian	54,936	....
McIntyre, Alda M.	25,621	....
McKay, Alphonse	25,232	....
McKay, Charles	25,561	....
McKay, Gerald Wayne	35,558	....
McKay, T. Murray	28,886	....
McKay, Timothy J.	34,255	2,020
McKeand, Stella	27,003	....
McKenzie, Kenneth K. M.	56,771	4,502
McKenzie, Robert L.	32,830	....
McKillop, Donald A.	76,156	3,138
McLauchlan, Carol M.	21,384	....
McLean, Alexis	32,716	....
McLean, Catherine	26,091	....
McLean, Debra E.	31,414	....
McLean, Stella	26,372	....
McLeod, Gertrude	29,599	....
McLeod, Stanley	38,219	....
McLeod, Terrance G.	31,873	....
McLeod, William D.	47,019	....
McLeod, William Keith	20,445	....
McManus, Edward J.	31,599	....
McMartin, Jeanine J.	21,803	....
McMillan, Robin	37,528	....
McMurdo, Arthur C.	81,626	....
McNabb, Samuel E.	35,594	....
McNaughton, Malcolm A.	39,116	3,563
McRae, Darryl	32,016	....
McShannock, Colin D.	30,589	....
Meagher, Wilfrid L.	81,626	2,267
Mears, Charles S.	29,164	....
Meed, Sylvia A.	24,353	....
Megaw, Paul J.	27,803	....
Melanson, John G.	30,903	....
Melinchuk, Muriel M.	33,383	....
Mellquist, Jerry L.	25,629	....
Mercredi, Kenneth A.	49,399	....
Meredith, Twyla G.	32,248	....
Metz, Arnold Peter	30,171	....
Meyers, Dave E.	33,762	....
Miazga, Elmer L.	34,311	....
Miazga, Matthew K.	55,554	....
Miazyk, Maurice	37,813	....
Michell, David G.	25,308	....
Mihalicz, Chester	34,830	....
Miles, Frank	30,974	....
Miller, Debbie	37,900	....
Mils, Dan	20,855	....
Mills, Dwayne F.	30,769	....
Mills, Joseph	30,594	....
Mills, Robert	40,747	....
Milton, Mary	39,901	....
Misakewicz, Dean A.	23,722	....
Mitchell, Donna Lea.	26,280	....
Mitchell, Graeme G.	23,842	....
Mitchener, Gary A.	30,322	....
Moen, Douglas E.	59,919	2,220
Moleski, Loretta M.	24,831	....
Molnar, Susan	23,840	....
Monkman, Glenda	27,911	....
Montgrand, Annette F.	29,224	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses — (Continued)

	Salaries	Travel
Moore, Gail C.	20,996	....
Moore, Gail M.	35,170	....
Moran, Garry J.	47,405	....
Morck, Eunice M.	27,003	....
Morin, Don R.	36,390	....
Morin, Gladys P.	33,808	....
Morin, Patrick Joseph Clifford	23,600	3,747
Morin, Roger E.	31,032	....
Morrison, Marjorie	27,594	....
Moxley, Ross G.	83,626	3,957
Mugerwa, Jackson	32,035	....
Muir, Alastair J.	81,626	....
Mulholland, Wayne D.	51,597	....
Mullis, Dennis Garth	30,998	....
Mundell, Dale	27,862	....
Munro, Fern Z.	20,920	....
Munro, Glen T.	33,907	....
Mura, Carolyn	24,941	....
Murphy, Terry	30,342	....
Murray, Heather	23,485	....
Murrison, Dean	41,314	....
Muzika, George W.	23,971	....
Naconechny, Calvin W.	30,802	....
Naigle, Ron W.	33,634	....
Nasim, Shaukat A.	44,152	....
Nasser, Mona	39,109	....
Nazarenko, Audrey B.	35,741	....
Neault, Lynne	26,758	....
Neider, Allen	30,269	....
Neigel, Eleanor C.	30,618	....
Neilson, Arlene H.	29,538	....
Nekurak, Orest	34,907	....
Nelson, Blayne G.	33,612	....
Nelson, Pamela A.	29,135	....
Neudorf, Wesley A.	27,486	....
Neufeld, Eric	70,148	....
Neuls, Shirley J.	40,484	....
Neuman, Ron H. M.	37,031	....
Neurauter, Edward A.	32,609	....
Neustaedter, Annette	53,192	....
Neville, Raymond J.	81,626	....
Newis, Frederick C.	50,991	....
Newman, Reginald S.	40,484	....
Nichols, Doreen J.	27,702	....
Nickel, Hertha K.	30,867	....
Nicolson, Ronald J.	30,424	....
Nidesh, Mervin W.	76,663	....
Niemeyer, Hubert	43,368	....
Nightingale, Jeremy A.	70,148	....
Nimetz, Terrence	38,579	....
Nixon, Gregory K.	30,389	....
Noga, Arleene C.	20,851	....
Noga, Carol Lee	21,160	....
Nordgulen, Bonnie May	26,970	....
Normandin, Janice M.	29,216	....
Northcott, Norman	30,547	....
Norton, Herb	31,903	....
Novak, Gordon S.	30,100	....
Nowakowski, George	30,512	....

	Salaries	Travel
Nutting, Jon Brosi James	81,626	....
Nygren, Evert C.	46,753	....
O'Byrne, Patrick L.	31,941	....
Olbrich, Darrell H.	29,678	....
Olexson, Ronald J.	31,936	....
Omene, Steve	29,447	....
Orban, Bonnie M.	20,438	....
Orban, Terry	32,352	....
Orr, David D.	81,095	....
Ortman, Carol J.	27,228	....
Osberg, Shane	30,089	....
Ouellette, Terry	28,919	....
Outten, Ronald W.	32,001	....
Owen, Betty Mae	37,852	....
Owens, Hugh	30,619	....
Oxelgren, Dorlan	24,180	....
Palmer, Randy D.	51,629	....
Pang, Paul On-Hong	23,960	....
Pankiw, Russel	61,739	....
Papuzynski, Diane	25,981	....
Paquin, Joseph Robert Denis	42,481	....
Parenteau, Jane	27,176	....
Parker, Gary J.	44,707	4,130
Parker, Horace Don	81,626	....
Parkin, Leslie	36,206	....
Parrott, John Patrick	39,333	....
Patterson, Isobel	32,030	....
Paul, Denise A.	22,734	....
Paull, William G.	40,660	....
Peacock, George V.	68,067	....
Pederson, Donna M.	24,815	....
Peet, Christine	28,063	....
Pelletier, Adelaide	22,258	....
Pelletier, Claude	33,192	....
Pelletier, Margaret	34,800	....
Peneff, Steven	32,236	....
Perehuda, Lorne R.	31,189	....
Peter, Gregory M.	31,325	....
Peters-Brown, Mary E.	25,754	....
Peters, Wesley Peter	36,420	....
Peterson, Charles Nelson	35,291	....
Peterson, Douglas G.	38,593	....
Peterson, Rick J.	30,922	....
Peterson, Rita L.	32,160	....
Petrash, Gloria	24,934	....
Petrich, Raymond Edward	66,656	2,220
Phillips, Robert Wayne	28,713	....
Pickford, Benjamin A.	31,512	....
Pino, Ximena	20,762	....
Pischke, Garry K.	45,251	....
Pistun, Ralph D.	51,015	....
Pitura, Stanley J.	31,686	....
Piwowarczyk, Marlene T.	28,615	....
Plemel, James A.	70,148	....
Plews, Cathleen	30,135	....
Pocha, Tim A.	28,900	....
Podolecki, Roseline J.	26,344	....
Pollon, Judy	21,011	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Polsom, Victor William	30,256	....
Pomfret, Douglas H.	46,667	....
Poncelet, Lola G.	31,959	....
Pooyak, Leona	31,173	....
Postnikoff, Patricia	21,985	....
Pottruff, Betty A.	69,431	3,980
Power, Sandra L.	24,187	....
Prenevost, J. Brent	42,281	4,551
Preston, Valerie	24,705	....
Price, Doug	31,721	....
Price, Edward J.	25,474	....
Procyszyn, R. Blossom	29,912	....
Prodaehl, Marion	21,075	....
Prokopie, Orest	32,176	....
Pryce, Cyril	37,176	....
Prytula, Shelley A.	25,122	....
Pryznyk, Cheryl R.	30,406	....
Pyett, William A.	38,702	....
Pylatuk, Joseph A.	36,098	....
Pylypow, Harry J.	32,287	....
Quinnett, Marc F.	26,889	....
Quinney, C. Richard	76,156	....
Quirk, Edward D. James	43,732	....
Rabyj, Robert Ron	36,901	....
Raffai, Rita	23,995	....
Rafoss, William Mayo	43,814	....
Rasmussen, Edwin A.	59,144	....
Rathgeber, Russel A.	81,626	....
Ratkovic, Gloria	29,733	....
Rawlyk, Paul A.	30,898	....
Rayner, Daryl L.	38,436	....
Raynes, Douglas E. J.	35,286	....
Reaburn, Vernon H.	38,004	....
Rechenmacher, James	22,283	....
Rederburg, Virginia	28,660	....
Redgwell, Yvonne L.	31,190	....
Redhead, Gordon	31,858	....
Redman, Calvin B.	22,171	....
Redwood, Lawrence	34,278	....
Reeve, Richard Allan	46,529	....
Reich, Ruth E.	22,904	....
Reid, Calvin E.	26,670	....
Reilly, Kenneth C.	35,278	....
Reilly, L. Dale	30,595	....
Reiser, Ronald A.	34,373	....
Reynoldson, Marie J.	31,651	....
Rhinelander, John J.	30,455	....
Rich, Terry L.	31,363	....
Richards, Robert G.	78,997	3,052
Richardson, Ellen Marina	35,258	....
Richardson, Wayne	33,328	....
Riche, Derry	30,229	....
Richter, Chris A.	45,205	....
Richter, E. Connie	26,476	....
Ridsdale, Barbara	29,743	....
Riese, Kurtis A.	36,537	....
Ring, Carole C.	32,812	....
Rittinger, Karen E.	29,912	....
Roberts, Cheryl L.	23,755	....
Roberts, Jean C.	30,314	....
Roberts, Pauline	32,120	....
Robertson, Barry A.	31,799	....
Robertson, Magdalene	22,717	....
Robertson, Robert E.	30,525	....
Robillard, Wilbert M.	38,823	....
Robinson, Melvin	52,304	....
Rodie, Marlene	29,657	....
Rodowa, Erwin J.	30,574	....
Rodrigues, Lawrence G.	29,166	....
Roenspies, Kenneth G.	30,534	....
Roenspiess, Jerry L.	34,448	....
Rogal, Patrick P. J.	33,644	....
Rogina, Lloyd	24,265	....
Rogoz, Dora	27,171	....
Rogozinski, Dale R.	32,662	....
Roh, Darrel M.	33,198	....
Rollie, Alan J.	39,468	....
Roots, Mavis	26,928	....
Rosin, Lawrence	43,727	....
Ross, Jim R. T.	33,593	....
Ross, Shirley A.	21,570	....
Rothecker, Ronald Joseph	32,583	....
Rousay, Gloria J.	34,373	....
Rowan, Zinnia J.	23,973	....
Roy, Rene	37,513	....
Ruecker, Ronald Scott	30,335	....
Runtz, Gerald Norman	35,106	....
Rusnak, Christine	30,905	....
Ryan, Allen James	33,732	....
Ryan, David J.	36,652	....
Ryan, W. Glen	34,761	....
Ryhorchuk, Jeff W.	22,695	....
Sagal, Francis E.	33,648	....
Samson, Henri	37,698	....
Sanders, Jay R.	38,812	....
Sanderson, Terry	21,374	....
Sanderson, Thomas I.	42,664	....
Sanjenko, Robert A.	21,585	....
Santha, Clara T.	22,314	....
Sarchuk, Cyril K.	30,543	....
Sarchuk, Leona J.	27,003	....
Sargent, Sydney	37,907	....
Sarich, Josephine	23,784	....
Saskatchewan Property Management Corporation	26,667	906,131
Sather, Jane M.	51,597	....
Saulnier, Giles C.	35,187	....
Sauverwald, Kenneth L.	34,549	....
Savage, Gladys D.	26,476	....
Sawchyn, Brenda	20,059	....
Scarf, Karen	21,544	....
Schatz, Alfred	37,357	....
Scherle, Linda	21,194	....
Schermann, Wanda T.	20,291	....
Scheuer, Lorinda M.	20,769	....
Schiffner, Douglas E.	23,229	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses — (Continued)

	Salaries	*Travel*
Schiissler, Debra A.	30,497	....
Schmidt, Gerald	35,665	....
Schmidt, Valerie	31,827	....
Schneider, James	56,875	2,343
Schouten, Valerie N.	28,355	....
Schrader, Barry	35,491	....
Schrader, Lawrence	29,953	....
Schrader, Sheril Anne	22,169	....
Schramm, William	24,250	....
Schroeder, Nadine E.	26,698	....
Schuck, Marlen O.	33,522	....
Schultenkamper, Mary	31,895	....
Schulz, Allen M.	33,480	....
Schuster, Garnet W.	32,372	....
Schwartz, Ernest O.	42,777	....
Schwartz, Georgia	34,373	....
Schwartz, Karen E. M.	21,440	....
Sciban, Garry	35,741	....
Scott, Donna	40,484	....
Scott, Philip D.	25,337	....
Scragg, Irene	30,017	....
Seale, Andrea J.	25,892	....
Seaman, Shelly	30,791	....
Seifert, Myles A.	30,428	....
Seip, Marie M.	28,681	....
Seis, Morley	51,731	....
Selinger, Carol M.	25,497	....
Selinger, Murray P.	28,021	....
Seniuk, Gerald T.	81,626	....
Seniuk, Priscilla Joy	20,940	....
Sereda, Henry A.	49,357	....
Seto, Alvin L.	28,728	....
Seufert, Margaret R.	29,912	....
Shaner, Gordon B.	81,626	5,110
Sharma, Kusum	21,522	....
Shatilla, Michael	31,140	....
Shaw, Stewart J. M.	51,515	....
Shemanski, Jean R.	27,791	....
Sheppard, Gail J.	41,013	....
Sherwood, Gordon R.	28,536	....
Shewchuk, Grant	29,342	....
Shiplack, Jacqueline	20,178	....
Shmyr, Catherine E.	20,685	....
Shoaf, Roy	30,330	....
Shober, Greg A.	30,493	....
Shorey, B. Joy	23,146	....
Shourounis, Barbara-Lee	64,949	3,298
Shutko, Leonard J.	34,507	....
Sich, Paulette J.	24,102	....
Sidey, Patricia A.	25,904	....
Siemens, Tena	20,345	....
Siemens, William	42,974	....
Siganski, Edward	32,239	....
Silicz, Julieanne	25,992	....
Silzer, Kenneth Jack	38,650	....
Simonson, Eleanor B.	30,867	....
Simpson, Barry James	31,992	....
Simpson, David A.	59,556	....
Simpson, John	42,211	....
Simpson, Randall David	29,527	....

	Salaries	*Travel*
Sinclair, David J.	32,656	....
Sinclair, Dawn D.	36,258	....
Sinclair, Heather Anne	40,401	....
Sinclair, Mary-Elizabeth	20,130	....
Sinclair, W. Dean	52,110	....
Skaalrud, Marlene	25,070	....
Skalicky, Roberta	29,407	....
Skrudland, Harvey P.	33,826	....
Slinn, David H.	32,429	....
Smart, Neal H.	43,844	....
Smith, Leighton J.	43,804	....
Smith, Linda J.	31,267	....
Smith, Linton J.	81,626	4,378
Smith, Randy D.	40,293	....
Smith, Robert J.	81,237	5,793
Smith, Ronald M.	35,086	....
Smith, Sterling H.	25,980	....
Smytaniuk, Magella	31,873	....
Smyth, Patricia E.	22,184	....
Snell, Carol A.	70,148	....
Sniezek, John	35,940	....
Snook, William R.	43,321	....
Sockett, Barry	62,485	4,056
Somers, Marjorie Eileen	37,093	....
Sorochan, Steve D.	21,738	....
Sotheran, Robert B.	47,626	....
Spencer, Garry T.	59,261	....
Spilchak, Maria A.	28,281	....
Spriggs, Larry B.	28,571	....
Spring, Robert J.	34,002	....
St. Hilaire, Guy R.	30,748	....
St. Michel, Mark	34,776	....
Stack, Lynda L.	37,692	....
Stamnes, Dennis	34,018	....
Stanek, Jill D.	29,646	....
Stasiuk, Russell P.	25,979	....
Stebbings, Joyce	24,499	....
Steiner, Bryan M.	36,896	....
Sterling, Robert J.	30,745	....
Sterling, Ronald S.	43,779	....
Stiglitz, Gordon E.	31,377	....
Stobbe, Jeanette M.	36,001	....
Stoesser, John J. M.	70,148	....
Stopanski, Belinda J.	22,724	....
Strand, Linda F.	31,590	....
Stratychuk, David M.	30,995	....
Stretch, Darren	26,038	....
Stricker, Barrie W.	64,434	4,860
Stripp, Robert	29,670	....
Stubbs, Allen Curtis	30,347	....
Stubbs, Suzanne	20,679	....
Styles, Patricia A.	30,239	....
Sullivan, Leslie T.	64,434	....
Summerfeld, Carol R.	22,889	....
Sundbo, Mark S.	26,515	....
Svaren, Palmer	45,900	....
Swift, Barry	27,859	....
Syrnyk, Margaret R.	24,478	....
Tait, Barbara A.	31,015	....
Tait, Dale M.	31,618	....
Talbot, Ralph James	35,005	....
Tank, Gertrude C.	31,301	....
Tarasuik, Lyle	31,842	....
Taylor, Brent Miles	30,359	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Taylor, Deborah S.	28,991	....
Taylor, James T.	70,148	4,405
Taylor, Robert R.	40,484	....
Taylor, Robert T.	31,902	....
Tegart, Gerald G.	72,381	....
Teichreb, Ron	43,944	....
Telfer, Thomas L.	47,226	....
Templeton, Patricia A.	22,245	....
Tennant, William B.	81,626	2,193
Tennent, David L.	70,148	....
Terry, Allan R.	39,774	....
Tetrault, Michael E.	29,692	....
Tewksbury, Jim H.	34,024	....
Thackeray, Annette	31,414	....
Therens, Donald	35,952	....
Thomas, Lance	34,174	....
Thompson, D. Terry	82,329	....
Thompson, Glen W.	52,556	....
Thomson, Margaret R.	25,563	....
Thoreson, Conrad	26,874	....
Thorsen, Gerald I.	28,268	....
Thorsteinson, Susan L.	27,228	....
Tichkowsky, Ted	27,942	....
Till, Richard J.	71,519	2,687
Timm, Victor J.	27,925	....
Tkachuk, Harry	31,171	....
Tober, Yolanda	22,580	....
Toews, Sandra	23,351	....
Tomashewski, Jennie	21,412	....
Tomaz, Emilio F.	32,093	....
Tomos, Donna R.	21,931	....
Tomtene, Terry	20,800	6,636
Torgunrud, Daryl	42,113	....
Towne, Donald E. J.	21,949	....
Tracey, Martha	33,761	....
Travagline, James F.	30,427	....
Travis, James A. G.	30,974	....
Trayhorne, Betty Jane	31,272	....
Treble, Gary F.	34,658	....
Tremka, Gary W.	33,301	....
Triffo, Richard	30,304	....
Trowell, Linda E.	42,986	....
Trudelle, Paul	81,626	4,003
Tubman, Judy A.	31,506	....
Tucker, Wilfrid K.	73,095	....
Tufts, Sandra	25,983	....
Tumbach, Jack R.	34,083	....
Turlock, Reta L.	30,454	....
Turner, Jan S.	30,553	....
Turner, Rebecca	32,554	....
Turta, Jerry	29,343	....
Tushkewich, Verna	33,852	....
Tyler, Kenneth J.	44,898	2,316
Tymchyshyn, Marcie	21,498	....
Tymchyshyn, William L.	70,148	....
Uhryn, Ingrid M.	26,762	....
Ullman, Gerald A.	41,254	....
Ulrich, Janice J.	25,109	....
Ulrich, Rodney	20,442	....
Unruh, Ken	26,768	....

	Salaries	*Travel*
Urbanoski, Stanley M.	42,770	....
Ursaki, Kathryn A.	23,943	....
Urton, Robert	22,439	....
Vallee, Denis A.	29,934	....
Van Der Laan, Johannes	30,522	....
Van Dusen, Charles R.	37,462	....
Vancamp, Joyce L.	25,038	....
Vancha, Douglas A.	40,895	3,101
Vanderschaeghe, Maurice P.	34,008	....
Vanin, Kurt W. R.	33,991	....
Vargo, June A.	25,420	....
Varkonyi, Gabriel A.	29,862	....
Vass, Michael M.	45,909	....
Venn, Robert L.	31,421	....
Vickaryous, James	47,226	2,301
Vindevoghel, Alfred E.	30,822	....
Virgin, Wayne	31,302	....
Vogelsang, Robert B.	52,077	....
Vogt, Patricia A.	23,272	....
Wagner, Brian A.	22,622	....
Wagner, Marilyn	20,433	....
Wah, Jean	22,968	....
Wald, Christa E.	31,290	....
Walker, Richard F. J.	24,646	....
Walker, Robert W.	24,706	....
Walker, Theresa M.	31,252	....
Wall, Walter A.	73,095	....
Wallace, Barbara J.	26,999	....
Wallace, Nancy	29,404	....
Wallace, Wickey	26,314	....
Walsh, Douglas H.	21,630	....
Walter, Donald J.	45,794	....
Walton, Ray A.	24,100	8,970
Ward, Garry	25,430	....
Ward, Jordan W.	29,376	....
Warren, Cathy Ann	22,214	....
Wasson, Maureen J.	30,867	....
Wasyliw, Peter	32,992	....
Waterhouse, Sharon	22,970	....
Watkinson, Ailsa M.	21,600	....
Watson, Brett J. C.	31,039	....
Watson, Leslie Allen	32,015	....
Weber, Carol Anne	20,825	....
Weber, Dawn H.	26,058	....
Weinberger, Deleyne J.	23,467	....
Weismiller, Erin	20,996	....
Weiss, John	24,944	....
Weisshaar, Donna	39,373	....
Wellsch, Mary Ellen	62,472	....
Welsh, B. Gale	32,005	....
Welwood, Robin	32,250	....
Wentworth, Gordon P.	48,640	....
Wenzel, James	33,732	....
Werezak, Bonita M.	24,412	....
Wharry, John D.	51,515	....
Wheatley, William M.	73,827	2,608
White, Clayton R.	34,937	....
Whitford, Donald W.	42,352	....
Whitley, Carol	26,851	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Whitwell, Debbie L.	26,503	....
Wiens, Gloria	32,572	....
Wihak, Christopher J.	27,123	....
Wilder, Therese E.	24,442	....
Wilhelm, Ronald E.	35,491	....
Wilhelms, Walter	39,135	....
Wilk, Cameron D.	40,859	2,746
Wilk, Marrion S.	42,808	....
Wilkes, David W.	32,896	....
Wilkin, Susan	29,840	....
Williams, Marie M.	20,154	....
Williamson, Edwin A.	23,828	....
Willis, Susan J.	26,141	....
Wilson, Deidre E.	21,950	....
Wilson, James M.	34,871	....
Wilson, Jerry	31,034	....
Wilson, Larry C.	64,987	3,007
Wilson, Linda C.	30,867	....
Wilson, Rebia J.	31,484	....
Wilson, Robert V.	48,826	....
Wilson, Stanley	21,012	....
Windrum, G. Douglas	36,111	....
Windrum, Marion	24,187	....
Winter, Eva	33,632	....
Wishart, Deborah Lee	31,828	....
Wisminity, Philip M.	33,026	....
Wohl, Conrad	34,865	....
Woidyla, Peter	33,122	....
Wojcichowsky, Marilyn A.	21,011	....
Wolbaum, Wanda	25,747	....
Wolfe, Vera-Marie	32,732	....
Wollbaum, David J.	35,550	....
Wondga, Katherine	26,403	....
Wood, Gerald P.	30,404	....
Wood, Linda	21,723	....
Woodard, Milton C.	52,425	....
Wooden, Donald E.	25,858	....
Woods, Mervyn S.	70,148	....
Woods, Robert	33,370	....
Wright, Barbara J.	26,399	....
Wright, Gary L.	33,096	....
Wright, Lillian	39,297	....
Wuttunee, Delores	30,156	....
Wychopen, Stanley A.	32,492	....
Zagiel, Sandra M.	25,164	....
Zaleschuk, Anna	24,069	....
Zaparaniuk, Darlene R.	31,981	....
Zaparaniuk, Robert	30,295	....
Zarzeczny, Linda M.	48,882	....
Zazula, Valinda L.	24,187	....
Zelensky, Kenneth M.	43,429	....
Zelowsky, Maureen	23,136	....
Zeman, Bryan	44,530	....
Zemlak, Karen J.	37,580	....
Zerfing, Marcia E.	21,938	....
Ziegler, Darlene M.	23,284	....
Ziegler, Keith C.	46,877	....
Zimmer, Lorne	26,727	....
Zimmer, V. Elaine	22,339	....
Zimmerman, Fay A.	20,313	....
Payees under $20,000	6,415,838	....
Other Travel:		
Air Canada	....	9,981
Banff Centre	....	6,879
Body, Arden	....	2,054
Bourne, Margaret E.	....	3,425
Bowes, William	....	3,933
Bray, Betty	....	2,011
Brewster, Doug	....	3,633
Co-op Taxi Lines Ltd.	....	2,715
En Route Card	....	103,292
Fitzmaurice, Michael	....	3,856
Greyhound Lines of Canada Ltd.	....	4,797
Haid, Debra A.	....	5,893
Higgs, David Allan	....	8,138
Holtby, Bonnie Lynn	....	4,351
Houston, Clinton	....	7,620
Kernaghan, Jan L.	....	2,234
Link, Beverley A.	....	2,577
Mair, Janet M.	....	5,669
Oram, Murray	....	2,342
Owen, Maybelle	....	2,422
P. A. Grey Cab Ltd.	....	5,307
Prince Albert Bus Lines	....	4,054
Remai Investment Co. Ltd.	....	6,532
Ryan, Jacelyn A.	....	2,086
Saskatchewan Transportation Co.	....	39,822
Saville, Ann T.	....	3,777
Sproat, Enos	....	3,332
Wilson, Gord	....	4,681
Wingert, Audrey	....	2,171
Payees under $2,000	....	370,974
	$ 55,962,548	**$ 1,848,817**

Schedule of Payments — *(Continued)*

Other Expenses:

Abdoulah Enterprises Ltd.	$ 25,093
Acklands Ltd.	23,181
Acton, Kenneth W.	54,110
Adolph, Dr. J.	15,314
Agents of the Attorney General — Special Credit Account	365,955
Alexander, Kruzeniski, Goudie & McLaren	80,719
Anderson, Dave	26,689
Anderson, John A.	24,319
Andrew, Thomas E.	16,449
Aquarian Holdings Inc.	104,025
Arco Equipment Sales Ltd.	15,322
Arnesen, Wayne	63,550
Athabaska Airways Ltd.	92,702
B & I General Communications Inc.	28,854
Bailey, Dr. M. E.	12,495
Bains, Greg N.	16,061
Balfour, Moss, Milliken, Laschuk & Kyle	14,523
Ball, Janet	13,587
Barlon Enterprises Ltd.	45,508
Bater, D. Keith	22,813
Bayko, Dr. Nevzat	11,207
Bayliss, Rev. D. C.	19,520
Beckie, David	12,697
Berg, Carman T.	11,625
Bernstien, Marg	34,806
Bloom, Dorothy	13,458
Borsheim, Arthur Conrad	34,258
Bourne, Margaret E.	16,075
Boyle, Greg C.	27,711
Brewster, Doug	30,697
Buckwold's Ltd.	29,516
Bugg, Gordon	41,536
Burge, William	15,000
Burns Meats Ltd.	22,978
Butcher Boy Meats Ltd.	37,118
Butterworths, A Division of Reed Inc.	28,942
C. V. Reporting Services Ltd.	40,502
Camelot Holdings	14,357
Canada Law Book Inc.	52,401
Canadian Corps of Commissionaires	108,865
Canadian Linen Supply	15,510
Canadian Liquid Air Ltd.	10,383
Carles, Claude Gilbert	11,390
Carson, Grant	33,922
Carswell Legal Publications	127,585
CDR Associates	13,705
Centennial	29,855
Chatterson Janitorial Supplies Ltd.	12,283
Chernick, Jim	33,211
Christopherson, Rita	17,930
City Express	26,734
Clarke, Grant S.	19,438
Clarke, Louise	11,294
Clarke, Michael	23,058
Club House Foods Inc.	11,706
Compushare Ltd.	31,771
Coulson, Ernest	38,310
Crestview Apartments Ltd.	14,400
Cross, Dean K.	13,845
D & S Vending Machine Co. Ltd.	18,810
Dairy Producers Co-op. Ltd.	225,313
Data Business Forms Saskatchewan	156,310
Dechant, Leslie	17,962
Dene Kwan Self Help Council	10,900
Dictaphone Canada Ltd.	17,052
Digital Equipment of Canada Ltd.	140,629
Dome Advertising Ltd.	22,182
Dome Media Buying Services Ltd.	143,549
DRG Globe Envelopes	20,530
Ekstrand, Gordon	12,413
Empire-Meat-Packers (Empire Meat Co. Ltd.)	113,407
Entwistle, Laurie	44,333
Escanlar, Dr. M. G.	13,172
Fashion Uniforms	15,161
Federated Co-operatives Ltd.	20,110
Fern, Dr. Brian J.	11,984
Fillo, Sheryl	14,400
Fleming Pedlar Ltd.	11,118
Forbes Anderson Press Ltd.	38,669
Frank, Ivan	53,278
Fremont, Robin	28,557
Gainers Inc.	38,630
Gardner, J. Glen	14,081
GDS & Associates Systems Ltd.	27,950
Geanel Restaurant Supplies Ltd.	19,907
General Paint	10,958
General Recorders Wascana	74,466
Gerbig, Shelleen	22,783
Gibney, Jacquie	16,314
Gilmour, Ron	35,245
Gogel, Lorne R.	24,415
Goltz, Howard	16,987
Good Wood Pulp Co. Ltd.	12,082
Goodhost — Division of N.E.L.	27,958
Gowling & Henderson	14,950
Graff, Brian R.	33,151
Grand & Toy	12,999
Green, Dr. C. M.	17,456
H & H Holdings Ltd.	10,995
Haid, Debra A.	20,742
Hale, Christopher R.	14,429
Harman Poultry Farm Ltd.	17,310
Harrisons & Crosfield Canada Ltd.	12,454
Help International Ltd.	99,736
Hnatyshyn & Co.	111,710
Holland, Gerry	22,718
Holt, Wayne H.	37,437
Holtby, Bonnie Lynn	12,737
Honeywell Ltd.	52,748
Hubbard, Dr. Barry	15,735
Hudson Bay — Northern Stores Inc.	13,097
Hymers, Terrance G.	42,281
IBM Canada Ltd.	54,186
ICG Propane	16,252
Inland Alcare Janitor Supplies	28,407
Inmates' Trust Account	1,217,330
Intercontinental Packers Ltd.	68,874
J. B. Lockers (1982) Ltd.	16,612
Jacques, John D.	43,205
Jamieson, Lavoie, Bains & Folkersen	11,466
John Howard Society of Saskatchewan	149,745
Johnson, Patricia	13,732
Kail, Dr. P.	10,335
Kemsol Products Ltd.	22,848
Kirchgessner, Alan M.	33,428
Kodak Canada Inc.	94,094
KPMG Peat Marwick	11,130
Kuhlmann, Allen	16,872
Kuxhaus, Michelle E.	12,803
L.D.T. Consulting Inc.	133,013
La Ronge Ambulance Care	12,146
La Ronge Aviation Services Ltd.	57,396
Lavoie, D. Albert	44,392
Law Society of Saskatchewan	143,909
Lawson Business Forms (Saskatchewan)	15,395
Leblanc, Verna E.	28,100
Leslie & Johnson	13,434
Leslie, Larry E.	49,534
Linnen, Murray L.	65,554

Schedule of Payments — *(Continued)*

Other Expenses: — (Continued)

Lite-Way Electric Ltd	13,017
Lojek, John R	11,456
Lojek, Jones & Co	12,503
Loraas' Disposal Services Ltd	28,918
M. D. Ambulance Care Ltd	16,652
MacDonald, Dawson & Fabian	18,439
MacDonald, Rod	10,750
MacDonalds Consolidated Ltd	238,315
MacFarlane, Maria L	18,004
MacPherson, Leslie & Tyerman	23,033
Madigan, Louise	15,532
Mair, Janet M	20,746
Malone, Bob	11,270
Management Systems Ltd	262,779
Maritime Law Book Ltd	15,356
Marshall's Funeral Home	10,448
Martin, Ron J	25,618
Martinez, Miguel	12,926
McDougall, Ken	16,590
McGavin Foods Ltd	88,850
McKercher, McKercher, Stack, Korchin & Laing	35,063
McMillan, Wally	16,622
Meadow Lake Municipal Road Ambulance	14,830
Melrose Coffee Co	17,857
Menzies, Dr. R	10,532
Mercury Graphics Corporation	42,966
Midwest Litho Inc	13,410
Monea, Tom	28,520
Moose Jaw Native Friendship Centre	13,240
Motherwell Foods Ltd	14,780
Murphy, George S	11,476
Murray D. Acton Law Office	35,000
Nagel's Audio Visual Sales & Service Ltd	11,126
Nahorniak, Wayne	32,654
Nashua Canada Ltd	16,657
Nelson, Paul W	14,371
New, Preston R. V	16,709
Newson Brumlik	16,746
Nichols, Orville	23,391
Nobbs, Laverne	20,108
O'Shaughnessy, Dr. B. D	21,309
Ober, Dan	24,894
Olivetti Canada Ltd	14,071
Olsen, Wade E	27,009
Olynyk, Ivan	15,663
Ortman Electric Ltd	11,263
Palm Dairies Ltd	112,862
Parkland Ambulance Care Ltd	15,289
Patterson, Daniel D	48,540
Pearson Electric Ltd	15,398
Pederson, Rourke, Pinch, Hymers, Turnbull & Dryden	72,548
Peet, Clifford H	61,873
Phillips, Brian	11,858
Pitney Bowes of Canada Ltd	31,492
Plains Poultry Ltd	10,604
Popescul, Martel D	44,516
Price Daxion	21,497
Prince Albert Community Clinic	21,533
Prince Albert Indian Metis Friendship Centre	36,440
Prince Albert, City of	70,766
Printco Graphics Inc	13,497
Professional Computer Services	108,959
Promislow's Ltd	16,177
Provincial Correctional Centre	67,590
Public Trustee	93,100
Quality Transcript Services	14,603
R. Nicolls Distributors Inc	13,134

Rainbow Transcript Services	57,076
Ravndahl, Brian P	18,729
Receiver General for Canada	43,917,009
Regina Star Egg Co	19,502
Regina, City of	83,623
Regional Hospital Laundry Services Ltd	19,651
Reichel, Gordon H	19,488
Reliable Stationers Ltd	17,767
Richardson, Kathryn	15,605
Rilling, Ron W	33,484
Ritter, Ken R	78,020
Robinson, Brian	13,214
Rudolph, William G	12,583
Russell Food Equipment Ltd	33,163
Safety Supply Canada Ltd	19,192
Sage Consulting Group Inc	33,624
Salvation Army Saskatchewan Division	84,190
Sask Tel	1,815,781
Saskatchewan Government Printing Co	88,239
Saskatchewan Hospital	62,252
Saskatchewan Institute of Applied Science and Technology	21,383
Saskatchewan Power Corporation	1,201,993
Saskatchewan Property Management Corp	19,632,649
Saskatchewan Public Service Commission	38,870
Saskatchewan School of Performing Arts Inc	20,830
Saskatoon Co-op Centre	22,036
Saskatoon Pastoral Institute	30,811
Saskatoon, City of	38,779
Savin Canada Inc	59,463
Schneider, Lana	10,456
Schneider, Cecilia	37,645
Schultz, Pamela	10,973
Scott National (Food Branch)	116,861
Shirkie, Mary	12,174
SHL Systemhouse Inc	145,430
Sikup Enterprises Ltd	13,465
Smith, Dr. Robert S	15,030
Southam Paragon Graphics	83,121
Spencer, John A. G	37,664
Stamatinos, John	21,871
Staples, Richard	10,563
Star Egg Co	15,942
Stevenson, Ken	45,924
Stilborn, Patricia	19,008
Stinson, Stinson & Kohlenberg	10,048
Stocks, Robert H	26,675
Stricker's Office Supplies Ltd	15,819
Success Office Systems	95,197
Sunspun Food Service c/o Div. of Westfair Foods	202,445
Switzer, Fred W	54,335
Synod Office	23,265
Systems Business Forms Ltd	34,955
T. M. Surplus Sales	25,332
Tarrill Envelopes Ltd	20,095
Thomas J. Lipton Inc	17,472
Thomas, Earl A	18,082
Thunderbird Travel	14,313
Tip Top Lunch	15,832
Toshiba of Canada Ltd	17,554
University of Regina	360,731
University of Saskatchewan	43,134
Uptime Laser Products	12,223
Vann, Cleveland L	11,435
Vaughan's Red & White Store	60,083
Vey, Curtis	55,567

Schedule of Payments — *(Concluded)*

Other Expenses: — (Concluded)

Video-One Systems Ltd.	15,764
Waghray, Dr. R. K.	14,032
Walker, Murray	61,955
Wang Canada Ltd.	23,870
Wellman, Andrews & Blais	61,354
Wellman, Richard M.	33,274
Wesco	17,320
Westbridge Computer Corporation	500,901
Westburne Engineering & Plumbing Supplies Ltd.	39,741

Western Grocers	30,177
Western Imperial Magnetics Ltd.	15,056
Wilson, Gord	36,868
Wylie, Kimball I.	27,410
Xerox Canada Inc.	30,161
Young, Jacqueline	15,348
Yuzak, Connie E.	25,217
Payees under $10,000	3,684,201
	$ 82,825,479

Legislation

Legislative Assembly Office

Subvote 1

Revised Estimate $ 2,812,300 Expenditure $ 2,808,869

M.L.A. Other Allowances and Support Staff	$	593,257
Department Head and Branch Head — Salaries		88,315
Permanent Positions — Salaries		575,238
Labour Service, Casual and Part-Time Employment		51,861
Honorariums, Special Services and Fees		1,036
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		992
Professional and Technical Services		303,429
Rents, Insurance and Utility Services		61,519
Advertising and Printing Related Expenses		508,808
Repairs and Maintenance		11,292
Travelling Expenses		46,527
Postage, Communications, Freight and Express		222,046
Computer and Word Processing Related Expenses		186,407
Contractual Services		9,324
Stationery and Office Supplies		75,828
Scientific and Educational Supplies		14,587
Provisions and Business Expenses		10,507
Clothing and Clothing Material		4,859
Miscellaneous Materials and Supplies		2,230
Pensions and Benefit Payments		166
Taxes and Licenses		370
Office Equipment		28,937
Furniture, Furnishings and Fixtures		4,200
Educational, Scientific and Recreational Equipment		6,220
Miscellaneous Property		830
Miscellaneous		84
	$	**2,808,869**

Indemnity, Allowances and Expenses to Members

Subvote 2

Statutory Appropriation

Revised Estimate $ 8,411,456 Expenditure $ 8,411,456

M.L.A. Annual and Sessional Allowances	$	3,572,837
M.L.A. Other Allowances and Support Staff		990,963
Differentials, Severance Pay and Standby Pay		81,836
Rents, Insurance and Utility Services		412,170
Advertising and Printing Related Expenses		905
Repairs and Maintenance		827
Travelling Expenses		766,485
Postage, Communications, Freight and Express		1,376,327
Computer and Word Processing Related Expenses		31,029
Contractual Services		1,118,281
Stationery and Office Supplies		13,145
Scientific and Educational Supplies		360
Miscellaneous Materials and Supplies		1,950
Office Equipment		38,601
Furniture, Furnishings and Fixtures		2,099
Educational, Scientific and Recreational Equipment		3,641
	$	**8,411,456**

Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of Standing Committees, Opposition House Leader, Whips and Allowances and Expenses of the Members of the Board of Internal Economy

Subvote 3

Statutory Appropriation

Revised Estimate	$ 82,897	Expenditure	$ 82,897

M.L.A. Annual and Sessional Allowances	$ 30,287
M.L.A. Other Allowances and Support Staff	48,894
Travelling Expenses	3,635
Miscellaneous	81
	$ 82,897

Legislative Counsel and Law Clerk

Subvote 5

Revised Estimate	$ 176,200	Expenditure	$ 175,780

Department Head and Branch Head — Salaries	$ 55,476
Permanent Positions — Salaries	23,313
Differentials, Severance Pay and Standby Pay	25,713
Relocation Expenses	22,233
Professional and Technical Services	11,850
Rents, Insurance and Utility Services	679
Advertising and Printing Related Expenses	213
Travelling Expenses	5,665
Postage, Communications, Freight and Express	4,442
Computer and Word Processing Related Expenses	10,429
Contractual Services	10,497
Stationery and Office Supplies	960
Scientific and Educational Supplies	2,222
Office Equipment	2,052
Miscellaneous	36
	$ 175,780

Legislative Library

Subvote 6

Revised Estimate	$ 659,000	Expenditure	$ 655,162

M.L.A. Other Allowances and Support Staff	$ 50,364
Department Head and Branch Head — Salaries	57,138
Permanent Positions — Salaries	327,777
Labour Service, Casual and Part-Time Employment	1,378
Allowances, Retiring Gratuities and T.P.H.D.	61
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	153
Rents, Insurance and Utility Services	3,949
Advertising and Printing Related Expenses	4,360
Repairs and Maintenance	1,824
Travelling Expenses	2,033
Postage, Communications, Freight and Express	13,956
Computer and Word Processing Related Expenses	49,047
Contractual Services	3,677
Stationery and Office Supplies	6,015
Scientific and Educational Supplies	95,647
Office Equipment	328
Educational, Scientific and Recreational Equipment	37,418
Miscellaneous	37
	$ 655,162

Expenses of Committees of the Legislature

Subvote 7

Revised Estimate	$	53,600	Expenditure	$	53,226

M.L.A. Other Allowances and Support Staff	$	23,544
Professional and Technical Services		9,614
Advertising and Printing Related Expenses		2,054
Travelling Expenses		16,666
Provisions and Business Expenses		1,348
	$	**53,226**

Ombudsman

Subvote 8

Revised Estimate	$	692,000	Expenditure	$	687,265

Department Head and Branch Head — Salaries	$	81,626
Permanent Positions — Salaries		441,806
Temporary Positions — Salaries		5,425
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		206
Professional and Technical Services		2,714
Rents, Insurance and Utility Services		53,623
Advertising and Printing Related Expenses		16,223
Repairs and Maintenance		380
Travelling Expenses		28,702
Postage, Communications, Freight and Express		31,934
Computer and Word Processing Related Expenses		2,316
Contractual Services		4,020
Stationery and Office Supplies		5,153
Scientific and Educational Supplies		6,171
Office Equipment		6,966
	$	**687,265**

Grants to the Commonwealth Parliamentary Association and Society of Clerks

Subvote 17

Revised Estimate	$	69,800	Expenditure	$	69,789

Grants:

Commonwealth Parliamentary Association	$	69,489
Payees under $2,000		300
	$	**69,789**

Allowances to Caucuses for Sessional Research, General Expenses and Secretarial Services

Subvote 20

Statutory Appropriation

Revised Estimate	**$ 337,061**	Expenditure	**$ 337,061**

Grants and Contributions	$ 337,061
	$ 337,061

Grants:	
Independent Member	$ 11,138
New Democratic Party Caucus	168,784
Progressive Conservative Party Caucus	157,139
	$ 337,061

Office of the Leader of the Opposition — Grant

Subvote 21

Statutory Appropriation

Revised Estimate	**$ 103,418**	Expenditure	**$ 103,418**

Grants:	
Office of the Leader of the Opposition	$ 103,418
	$ 103,418

Leader of the Opposition

Subvote 22

Statutory Appropriation

Revised Estimate	**$ 37,071**	Expenditure	**$ 37,071**

M.L.A. Annual and Sessional Allowances	$ 37,071
	$ 37,071

Grants or Salaries for Each Caucus Research Staff

Subvote 23

Revised Estimate	**$ 389,200**	Expenditure	**$ 389,149**

M.L.A. Other Allowances and Support Staff	$ 33,966
Permanent Positions — Salaries	159,812
Grants and Contributions	195,371
	$ 389,149

Grants:	
New Democratic Party Caucus	$ 110,446
Progressive Conservative Party Caucus	84,925
	$ 195,371

Payments to Saskatchewan Property Management Corporation

Subvote 26

Revised Estimate	$ 63,000	Expenditure	$ 61,369

Postage, Communications, Freight and Express	$ 60,689
Interest	680
	$ 61,369

Total — Legislation	$ 13,872,512

Schedule of Payments

Payments to Members re: Committees of the Legislature

	Honorariums	Travel	Total
Anguish, D. K.	$ 763	$ 504	$ 1,267
Atkinson, P.	654	307	961
Baker, H. D.	872	611	1,483
Britton, J. E.	763	592	1,355
Brockelbank, J. E.	327	193	520
Calvert, L. A.	436	184	620
Gardner, R. I.	654	313	967
Gerich, J. E.	763	403	1,166
Gleim, T.	1,090	764	1,854
Goulet, K. N.	654	749	1,403
Hagel, G.	436	203	639
Hopfner, M. A.	1,417	1,211	2,628
Kopelchuk, L. A.	654	321	975
Kowalsky, P. M.	654	568	1,222
Lingenfelter, D. M.	545	....	545
Lyons, R. L.	218	....	218
Martens, H. A.	654	350	1,004
Martin, G. B.	545	....	545
McLaren, L. A.	981	618	1,599
Mitchell, R. W.	436	322	758
Muller, L. J.	1,308	2,239	3,547
Neudorf, W. Z.	1,090	889	1,979
Petersen, S. H.	545	280	825
Prebble, P. W.	654	475	1,129
Pringle, R. M.	654	348	1,002
Sauder, L.	654	389	1,043
Saxinger, J.	327	266	593
Simard, R. M.	109	....	109
Smart, A. deB.	218	46	264
Solomon, J. L.	545	....	545
Swenson, R. J.	218	110	328
Tchorzewski, E. L.	545	....	545
Toth, D. J.	654	273	927
Trew, K. D.	545	....	545
Upshall, E. M.	327	180	507
Van Mulligen, H. H.	1,090	1,299	2,389
Wolfe, J. T.	545	317	862
Other	....	1,342	1,342
	$ 23,544	$ 16,666	$ 40,210

Schedule of Payments — *(Continued)*

Miscellaneous Payments to Legislative Members

	Additional Responsibilities	Travel	Total
Speaker of the House:			
Tusa, Hon. A. B.			
— Annual Allowance	22,466	....	22,466
— Speaker per diem Allowance	3,984	1,374	5,358
Deputy Speaker of the House:			
Muller, L. J.	7,821	....	7,821
Government Whip:			
Gerich, J. E.	7,500	....	7,500
Opposition Whip:			
Koskie, M. J.	7,500	....	7,500
Government Deputy Whip:			
Hopfner, M. A.	3,750	....	3,750
Opposition Deputy Whip:			
Kowalsky, P. M.	3,750	....	3,750
Opposition House Leader:			
Tchorzewski, E. L.	7,500	....	7,500
Chairman — Standing Committee — Crown Corporations:			
Gleim, T. R.	3,750	....	3,750
Chairman — Standing Committee — Public Accounts:			
Van Mulligen, H. H.	3,750	....	3,750
Deputy Chairman of Committees:			
Neudorf, W. Z.	4,155	....	4,155
Toth, D. J.	94	....	94
Members of the Board of Internal Economy			
Gerich, J. E.	981	745	1,726
Koskie, M. J.	654	510	1,164
Lautermilch, E. F.	981	810	1,791
McLaren, L. A.	218	130	348
Tusa, Hon. A. B.	327	67	394
General Expenses	....	80	80
	$ 79,181	$ 3,716	$ 82,897

Schedule of Payments — *(Continued)*

Indemnities, Allowances and Expenses to Members — General

	Annual Indemnity	Annual Expense Allowance	Sessional Per Diem Allowance	Caucus Per Diem Allowance	Travel Allowance	Telephone Expense	Communi-cations Expense	Total
Andrew, Hon. R. L.	$ 36,296	$ 10,227	$ 10,415	$ 3,096	$	$ 9,189	$ 13,328	$ 82,551
Anguish D. K.	36,296	10,227	10,506	3,096	16,013	11,539	18,874	106,551
Atkinson, P.	36,296	10,227	10,415	3,096	12,478	5,710	16,498	94,720
Baker, H. D.	36,296	10,227	10,415	3,096	26,760	10,763	14,301	111,858
Berntson, Hon. E. A.	36,296	10,227	10,415	3,096	....	5,480	14,320	79,834
Blakeney, Hon. A. E.	3,279	44	256	....	....	....	....	3,579
Britton, J. E.	36,296	10,227	10,415	3,096	21,850	4,102	9,559	95,545
Brockelbank, J. E.	36,296	10,227	10,415	3,096	11,301	3,681	9,919	84,935
Calvert, L. A.	36,296	10,227	10,506	2,709	9,271	5,451	17,914	92,374
Devine, Hon. D. G.	36,296	10,227	10,415	....	....	5,638	16,692	79,268
Duncan, Hon. J. H.	36,296	10,227	10,415	3,096	....	2,603	14,305	76,942
Gardner, R. I.	36,296	10,227	10,415	3,096	29,252	7,496	13,310	110,092
Gerich, J. E.	36,296	10,227	9,740	3,096	25,683	6,392	14,900	106,334
Gleim, T. R.	36,296	10,227	10,415	3,096	27,781	8,614	12,434	108,863
Goodale, R. E.	18,189	6,647	8,120	3,096	9,449	3,274	7,396	56,171
Goulet, K. N.	36,122	9,840	10,415	3,096	37,798	8,920	11,269	117,460
Hagel, G. J.	36,296	10,227	10,415	3,096	11,271	6,485	19,369	97,159
Hardy, Hon. N. H.	36,296	10,227	10,415	3,096	....	5,710	13,310	79,054
Hepworth, Hon. L. H.	36,296	10,227	10,415	3,096	....	7,251	16,264	83,549
Hodgins, Hon. G. M.	36,296	10,227	10,157	3,096	....	8,512	17,945	86,233
Hopfner, M. A.	36,296	10,227	10,415	3,096	18,056	5,251	15,777	99,118
Johnson, W. R.	36,296	10,227	10,415	3,096	21,536	6,481	7,807	95,858
Klein, Hon. J. C.	36,296	10,227	6,294	1,872	....	2,329	17,993	75,011
Koenker, E. M.	36,296	10,227	10,280	3,096	12,748	4,790	17,131	94,568
Kopelchuk, L. A.	36,296	10,227	10,415	3,096	28,780	5,234	17,159	111,207
Koskie, M. J.	36,296	10,227	10,415	3,096	20,359	1,792	14,012	96,197
Kowalsky, P. M.	36,296	10,227	10,415	3,096	21,621	7,393	20,355	109,403
Lane, Hon. J. G.	36,296	10,227	10,415	3,096	....	4,398	23,483	87,915
Lautermilch, E. F.	36,296	10,227	10,415	3,096	27,450	7,379	15,564	110,427
Lingenfelter, D. M.	30,153	8,859	4,202	1,404	7,080	3,511	17,656	72,865
Lyons, R. L.	36,296	10,227	6,350	1,872	7,000	5,243	16,355	83,343
Martens, H. A.	36,296	10,227	10,415	3,096	23,565	8,748	11,490	103,837
Martin, G. B.	36,296	10,227	6,294	1,872	3,560	1,394	30,694	90,337
Maxwell, Hon. C.	36,296	10,227	10,415	3,096	....	1,884	12,490	74,408
McLaren, L. A.	36,296	10,227	10,415	3,096	10,162	4,453	26,184	100,833
McLeod, Hon. G. M.	36,296	10,227	10,506	3,096	....	5,457	15,475	81,057
Meiklejohn, Hon. R. H.	36,296	10,227	10,415	3,096	....	11,683	29,818	101,535
Mitchell, R. W.	36,296	10,227	10,166	3,096	10,348	5,822	19,472	95,427
Muirhead, G. S.	36,296	10,227	10,415	3,096	22,116	7,016	16,853	106,019
Muller, L. J.	36,296	10,227	10,415	3,096	27,983	6,019	25,674	119,710
Neudorf, W. Z.	36,296	10,227	10,415	3,096	20,834	6,453	15,060	102,381
Petersen, S. H.	36,296	10,227	10,415	3,096	21,932	9,973	10,887	102,826
Pickering, R. H.	36,296	10,227	10,415	1,548	18,771	1,393	9,713	88,363
Prebble, P. W.	36,296	10,227	10,415	3,096	12,144	7,676	16,882	96,736
Pringle, R. M.	30,153	8,859	6,939	2,322	11,600	4,994	29,832	94,699
Rolfes, H. H.	36,296	10,227	10,415	3,096	12,884	3,011	12,292	88,221

Romanow, R. J.	36,296	10,227	10,119	1,290	....	5,871	13,639	77,442
Sauder, L. D.	36,296	10,227	10,157	3,096	15,139	4,677	14,760	94,352
Saxinger, J.	36,296	10,227	10,415	3,096	20,487	13,087	14,718	108,326
Schmidt, Hon. G. J.	36,296	10,227	9,074	3,096	....	7,052	11,860	77,605
Shillington, E. B.	36,296	10,227	6,406	1,872	4,671	1,393	12,083	72,948
Simard, R. M. L.	36,296	10,227	6,268	1,872	6,148	1,393	14,494	76,698
Smart, A. deB.	36,296	10,227	10,415	2,193	9,328	2,844	13,003	84,306
Smith, Hon. P. A.	36,296	10,227	10,415	3,096	....	7,490	17,292	84,816
Solomon, J. L.	36,296	10,227	6,350	1,872	5,830	6,029	20,259	86,863
Swan, Hon. H. J.	36,296	10,227	10,415	3,096	....	1,393	13,873	75,300
Swenson, R. J.	36,296	10,227	10,415	3,096	18,140	5,528	10,026	93,728
Taylor, Hon. D. G.	36,296	10,227	10,415	3,096	....	2,722	11,333	74,089
Tchorzewski, E. L.	36,296	10,227	6,294	1,872	4,665	1,393	19,181	79,928
Thompson, F. J.	36,122	9,840	9,875	3,096	36,924	6,760	6,361	108,978
Toth, D. J.	36,296	10,227	10,415	3,096	12,616	4,522	17,361	94,533
Trew, K. D.	36,296	10,227	6,294	1,716	5,251	1,393	15,485	76,662
Tusa, Hon. A. B.	36,296	10,227	10,415	3,096	....	7,023	9,437	76,494
Upshall, E. M. T.	36,296	10,227	10,506	3,096	14,191	6,395	17,104	97,815
Van Mulligen, H. H.	36,296	10,227	6,294	1,872	5,716	1,393	14,464	76,262
Wolfe, J. T.	10,875	2,150	2,295	....	7,943	1,502	14,571	39,336
Totals	**$ 2,306,357**	**$ 649,632**	**$ 616,848**	**$ 176,766**	**$ 766,485**	**$ 356,447**	**$ 1,019,319**	**$ 5,891,854**

Schedule of Payments — *(Continued)*

Indemnities, Allowances and Expenses to Members — Constituencies Office Expenses

	Office Rental	*Office Equipment Rental*	*Insurance*	*Utilities*	*Photocopy*
Andrew, Hon. R. L.	$ 2,300	$	$	$	$ ....
Anguish, D. K.	10,272	199	....	....	464
Atkinson, P.	6,392	148	239	700	1,394
Baker, H. D.	12,558	....	....	....	....
Berntson, Hon. E. A.	840	....	....	....	....
Britton, J. E.	....	1,212	....	....	....
Brockelbank, J. E.	5,400	....	....	....	....
Calvert, L. A.	5,484	....	205	....	137
Devine, Hon. D. G.	7,000	....	....	....	....
Duncan, Hon. J. H.	....	1,212	....	....	....
Gardner, R. I.	12,558	....	....	....	....
Gerich, J. E.	11,309	1,212	....	....	....
Gleim, T. R.	8,673	1,212	....	....	23
Goodale, R. E.	1,800	211	....	394	748
Goulet, K. N.	3,000	5,879	449	....	1,707
Hagel, G. J.	5,484	....	26	....	411
Hardy, Hon. N. H.	8,868	2,750	....	....	8
Hepworth, Hon. L. H.	....	....	....	....	....
Hodgins, Hon. G. M.	13,280	....	....	....	....
Hopfner, M. A.	....	....	....	....	....
Johnson, W. R.	8,016	4,404	....	....	....
Klein, Hon. J. C.	12,558	....	....	....	....
Koenker, E. M.	4,800	4,800	....	....	....
Kopelchuk, L. A.	11,208	1,212	....	....	....
Koskie, M. J.	3,600	....	....	....	....
Kowalsky, P. M.	13,046	....	....	....	....
Lane, Hon. J. G.	12,000	....	....	....	....
Lautermilch, E. F.	13,047	....	....	....	....
Lingenfelter, D. M.	....	....	....	....	....
Lyons, R. L.	....	....	....	....	....
Martens, H. A.	12,558	....	....	....	....
Martin, G. B.	12,420	....	....	....	....
Maxwell, Hon. C.	12,411	....	....	....	48
McLaren, L. A.	6,900	1,212	200	332	....
McLeod, Hon. G. M.	....	1,212	....	....	....
Meiklejohn, Hon. R. H.	7,800	....	....	....	....
Mitchell, R. W.	3,600	....	325	....	576
Muirhead, G. S.	1,200	....	....	....	....
Muller, L. J.	6,920	....	....	....	....
Neudorf, W. Z.	6,860	....	....	....	....
Petersen, S. H.	....	1,212	....	....	....
Pickering, R. H.	4,700	....	....	....	....
Prebble, P. W.	6,410	141	239	716	1,567
Pringle, R. M.	3,518	633	197	....	....
Rolfes, H. H.	5,267	....	....	....	1,938
Romanow, R. J.	5,400	....	....	....	....
Sauder, L. D.	....	....	....	....	....
Saxinger, J.	....	1,212	....	....	....
Schmidt, Hon. G. J	5,500	4,261	....	....	....
Shillington, E. B.	8,600	....	....	....	....
Simard, R. M. L.	3,600	....	....	....	....
Smart, A. deB.	4,400	....	250	....	580
Smith, Hon. P. A.	6,050	3,793	....	....	....
Solomon, J. L.	12,558	....	....	....	....
Swan, H. J.	....	....	....	....	....
Swenson, R. J.	....	1,212	....	....	....
Taylor, Hon. D. G.	....	....	....	....	....
Tchorzewski, E. L.	9,520	....	....	....	....
Thompson, F. J.	....	....	....	....	....
Toth, D. J.	10,368	1,212	....	....	....
Trew, K. D.	9,000	....	....	....	....
Tusa, Hon. A. B.	8,016	4,404	....	....	....
Upshall, E. M. T.	5,975	218	412	....	2,574
Van Mulligen, H. H.	235	6,835	150	....	....
Wolfe, J. T.	1,150	11	....	282	....
	$ 374,429	$ 52,019	$ 2,692	$ 2,424	$ 12,175

Office Repairs	*Secretarial and Other Contractual Services*	*Stationery and Office Supplies*	*Miscellaneous Supplies*	*Office Furniture*	*Calculators Typewriters and Equipment*	*Total*
$	$ 35,485	$	$	$	$ 3,047	$ 40,832
....	28,798	215	173	70	1,834	42,025
....	23,935	153	108	305	2,141	35,515
....	26,234	....	....	....	....	38,792
....	37,854	....	....	....	....	38,694
....	37,647	....	....	....	....	38,859
....	24,228	16	135	1,070	....	30,849
....	34,371	102	107	663	....	41,069
....	19,831	....	....	....	....	26,831
....	36,915	....	....	....	....	38,127
....	26,234	....	....	....	....	38,792
....	23,186	....	....	....	....	35,707
154	28,073	....	35	722	....	38,892
....	17,322	854	28	....	....	21,357
....	25,278	280	8	....	725	37,326
....	34,331	777	....	....	....	41,029
....	27,298	....	....	....	....	38,924
....	41,103	....	....	....	....	41,103
....	27,953	....	....	....	....	41,233
....	38,654	....	....	....	....	38,654
....	25,889	....	....	....	....	38,309
....	26,234	....	....	....	....	38,792
....	30,550	....	....	....	....	40,150
....	27,542	....	....	....	....	39,962
....	29,854	....	....	1,538	3,210	38,202
....	25,761	....	....	....	....	38,807
....	23,057	....	....	....	....	35,057
....	25,846	....	....	....	....	38,893
....	33,526	....	....	....	....	33,526
....	38,792	....	....	....	....	38,792
....	26,234	....	....	....	....	38,792
....	23,367	....	....	....	....	35,787
....	26,864	....	38	....	....	39,361
....	30,729	451	99	....	....	39,923
....	38,694	....	....	....	....	39,906
....	32,358	....	....	....	....	40,158
83	32,861	400	229	974	2,520	41,568
....	41,183	....	....	....	....	42,383
....	27,412	4,800	....	....	....	39,132
....	28,258	....	....	....	....	35,118
....	37,341	....	....	....	....	38,553
....	36,709	....	....	....	....	41,409
162	27,621	415	80	735	1,817	39,903
....	24,142	629	43	940	2,211	32,313
....	33,228	157	....	120	500	41,210
....	23,996	....	367	....	....	29,763
....	38,654	....	....	....	....	38,654
....	38,651	....	....	....	....	39,863
....	20,452	....	....	....	1,024	31,237
149	29,824	138	....	....	1,485	40,196
....	23,991	613	61	994	5,845	35,104
....	29,657	1,133	190	3,661	835	40,706
....	24,874	978	....	....	....	35,695
....	28,077	....	....	....	....	40,635
....	40,876	....	....	....	....	40,876
....	36,882	....	....	....	....	38,094
....	37,907	....	34	....	....	37,941
....	31,660	....	....	....	....	41,180
....	34,848	....	....	....	....	34,848
....	29,084	....	....	....	....	40,664
....	32,477	....	....	....	....	41,477
....	25,941	....	....	....	....	38,361
280	26,248	515	284	479	1,019	38,004
....	29,019	489	31	3,235	139	40,133
....	1,139	33	619	145	340	3,719
$ 828	**$ 1,933,039**	**$ 13,148**	**$ 2,669**	**$ 15,651**	**$ 28,692**	**$ 2,437,766**

Schedule of Payments

Reported by Payee are Payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Aldridge, R. Garry	$ 46,992	$ ....
Archer, Lorraine A.	30,853	....
Babey, Mildred I.	26,403	....
Barnhart, Gordon L.	88,315	....
Borowski, Marilyn	34,472	....
Brennan, Judith A.	42,540	....
Cook, Laura Yuen Ling	27,454	....
Cooney, Glenda F.	39,028	....
Cosman, Robert D.	55,476	....
de Montigny, Lorraine	28,748	....
Dietrich, Cheryl A.	27,252	....
Dotson, Craig W.	43,140	....
Goodhand, William V.	51,220	....
Grasdal, Janet E.	24,211	....
Hosie, Paula Elizabeth	41,349	....
Kaminski, Linda M.	31,602	....
Karner, Marie W.	23,988	....
Kaufmann, Vonnie	26,322	....
Klein, Donelda E.	31,889	....
Knoll, Murray	40,522	....
Kolesar, Patricia	39,355	....
Lovatt, Monique A.	23,313	....
Mayer, Gordon K.	64,434	....
McKeen, Earl A.	47,750	....
McLaren, Barbara	22,816	....
McLellan, Gerald P.	81,626	3,785
Melia, Joseph I.	42,216	....
Patrick, Janis M. K.	24,629	....
Paul, Leona F.	24,629	....
Petrie, Stephanie J.	21,750	....
Pogue, Laura A.	41,037	....
Powell, Marian J.	57,138	....
Prince, Timothy C.	32,972	....
Putz, Greg	38,638	....
Rasmussen, Merrilee D.	25,713	....
Romanow, R. J.	37,071	13,621
Ronyk, Gwenneth J.	54,992	....
Rublee, Joyce D.	42,934	....
Scraba, John	38,580	....
Sereda, Johanna M.	37,868	2,615
Smerchinski, Robert M.	33,206	....
Spencer, Carol A.	30,210	....
Sproule, Faye L.	25,970	....
Strate, Joyce A.	24,172	....
Svendsen, Corleen M.	22,175	....
Thomson, Gilbert R.	56,771	....
Trembley, Debra L.	26,476	....
Veresh, Beverley R.	27,223	....
Ward, H. Gary	41,194	....
Woulds, Joan P.	31,100	....
Zerr, Rosalyn A.	38,489	....
Payees under $20,000	692,449	....
Other Travel:		
Air Canada	....	7,464
Marlin Travel Service (1976) Ltd.	....	3,460
Saskatchewan Property Management Corporation	....	22,677
Tusa, Hon. A. B.	....	10,451
Payees under $2,000	....	18,773
	$ 2,610,672	**$ 82,846**

Other Expenses:

Associated Printers Ltd.	$ 66,155
Blakeney, Hon. A. E.	64,622
Bond, Kerry	35,700
Cafeteria Board	10,142
Canadian Corps of Commissionaires	142,755
Carswell Legal Publications	14,234
Computerway Ltd.	10,000
Cosman, Robert D.	22,233
Deloitte, Haskins & Sells Associates	13,223
Digital Equipment of Canada Ltd.	22,773
Electronic Environments Ltd.	10,473
Faxon Canada Ltd.	33,409
Forbes Anderson Press Ltd.	14,888
Gamracy, Gerald	36,999
General Recorders Wascana	45,808
Goodale, R. E.	17,214
John Coutts Library Services Ltd.	11,438
Lang, Iris	36,999
Micromedia Ltd.	15,543
Printcraft Ltd.	112,344
Progressive Conservative Party Caucus	10,000
Roylease Ltd.	18,181
Sage Consulting Group Inc.	36,763
Sask Tel — C.M.R.	480,082
Saskatchewan Government Printing Co.	133,720
Saskatchewan Property Management Corporation	188,613
Sywanyk, Ihor J.	35,700
Utlas International Canada	13,435
Wade, Terence	17,028
Wang Canada Ltd.	32,109
Wang Equipment Services (Canada) Inc.	69,359
Westbridge Computer Corporation	31,508
Payees under $10,000	217,178
	$ 2,020,628

Parks, Recreation and Culture

Executive Administration

Subvote 1

Revised Estimate $ 846,900 Expenditure $ 841,632

M.L.A. Other Allowances and Support Staff	$	166,341
Department Head and Branch Head — Salaries		368,776
Permanent Positions — Salaries		87,902
Temporary Positions — Salaries		2,599
Labour Service, Casual and Part-Time Employment		2,570
Honorariums, Special Services and Fees		5,034
Allowances, Retiring Gratuities and T.P.H.D.		33
Professional and Technical Services		5,167
Rents, Insurance and Utility Services		6,595
Travelling Expenses		131,445
Postage, Communications, Freight and Express		38,142
Computer and Word Processing Related Expenses		2,339
Contractual Services		10,789
Stationery and Office Supplies		2,274
Scientific and Educational Supplies		611
Provisions and Business Expenses		9,600
Coal, Wood and Other Fuels		346
Vehicle and Equipment Operating Expenses		101
Miscellaneous Materials and Supplies		187
Office Equipment		288
Educational, Scientific and Recreational Equipment		364
Miscellaneous		129
	$	**841,632**

Management Services

Subvote 2

Revised Estimate $ 4,342,000 Expenditure $ 4,300,804

M.L.A. Other Allowances and Support Staff	$	31,506
Department Head and Branch Head — Salaries		90,824
Permanent Positions — Salaries		1,995,872
Temporary Positions — Salaries		69,113
Labour Service, Casual and Part-Time Employment		213,863
Honorariums, Special Services and Fees		11,521
Allowances, Retiring Gratuities and T.P.H.D.		14,919
Relocation Expenses		12,783
Professional and Technical Services		17,905
Rents, Insurance and Utility Services		131,550
Advertising and Printing Related Expenses		293,726
Repairs and Maintenance		14,296
Travelling Expenses		95,958
Postage, Communications, Freight and Express		139,656
Computer and Word Processing Related Expenses		592,433
Contractual Services		90,692
Stationery and Office Supplies		245,768
Scientific and Educational Supplies		8,777
Provisions and Business Expenses		2,305
Clothing and Clothing Material		118,178
Vehicle and Equipment Operating Expenses		190
Miscellaneous Materials and Supplies		9,970
Grants and Contributions		500
Taxes and Licenses		56,737
Office Equipment		40,854
Educational, Scientific and Recreational Equipment		412
Miscellaneous Property		428
Miscellaneous		68
	$	**4,300,804**

Grants:

Payees under $2,000	$	500
	$	**500**

Forestry

Subvote 4

Revised Estimate **$ 3,153,300** Expenditure **$ 3,064,056**

Department Head and Branch Head — Salaries	$ 42,040
Permanent Positions — Salaries	2,141,128
Temporary Positions — Salaries	85,513
Labour Service, Casual and Part-Time Employment	85,929
Honorariums, Special Services and Fees	525
Allowances, Retiring Gratuities and T.P.H.D.	26,731
Differentials, Severance Pay and Standby Pay	509
Relocation Expenses	8,094
Professional and Technical Services	1,241
Rents, Insurance and Utility Services	31,790
Advertising and Printing Related Expenses	7,097
Repairs and Maintenance	9,511
Travelling Expenses	243,561
Postage, Communications, Freight and Express	60,103
Computer and Word Processing Related Expenses	92,017
Contractual Services	149,631
Stationery and Office Supplies	15,457
Scientific and Educational Supplies	31,123
Provisions and Business Expenses	524
Clothing and Clothing Material	709
Coal, Wood and Other Fuels	257
Vehicle and Equipment Operating Expenses	1,704
Maintenance and Construction Materials	440
Miscellaneous Materials and Supplies	26,198
Refunds and Remissions	138
Office Equipment	2,054
Miscellaneous	32
	$ 3,064,056

Forest Fire Operations

Subvote 5

Revised Estimate **$ 8,683,700** Expenditure **$ 8,683,700**

Contributions to Revolving Funds	$ 8,683,700
	$ 8,683,700

Wildlife

Subvote 6

Revised Estimate **$ 2,204,700** Expenditure **$ 2,182,952**

Department Head and Branch Head — Salaries	$ 61,318
Permanent Positions — Salaries	1,288,606
Temporary Positions — Salaries	34,795
Labour Service, Casual and Part-Time Employment	94,091
Honorariums, Special Services and Fees	8,081
Allowances, Retiring Gratuities and T.P.H.D.	13,460
Differentials, Severance Pay and Standby Pay	52
Relocation Expenses	16,752
Professional and Technical Services	3,209
Rents, Insurance and Utility Services	97,681
Advertising and Printing Related Expenses	62,124
Repairs and Maintenance	5,249
Travelling Expenses	260,077
Postage, Communications, Freight and Express	70,102
Computer and Word Processing Related Expenses	9,995
Contractual Services	61,820

Wildlife — *(Concluded)*

Stationery and Office Supplies	2,049
Scientific and Educational Supplies	36,162
Medical and Hospital Supplies	560
Provisions and Business Expenses	2,255
Clothing and Clothing Material	3,271
Coal, Wood and Other Fuels	284
Vehicle and Equipment Operating Expenses	3,318
Maintenance and Construction Materials	1,252
Miscellaneous Materials and Supplies	13,850
Taxes and Licenses	154
Compensation Payments	8,649
Trucks, Trailers and Other Motor Vehicles	5,408
Educational, Scientific and Recreational Equipment	18,222
Miscellaneous	106
	$ 2,182,952

Operations

Subvote 8

Revised Estimate .... **$ 13,524,700** Expenditure .... **$ 13,480,869**

Department Head and Branch Head — Salaries	$ 465,319
Permanent Positions — Salaries	7,321,616
Temporary Positions — Salaries	50,488
Labour Service, Casual and Part-Time Employment	1,407,355
Honorariums, Special Services and Fees	2,492
Allowances, Retiring Gratuities and T.P.H.D.	132,647
Differentials, Severance Pay and Standby Pay	46,636
Relocation Expenses	316,167
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	124
Professional and Technical Services	26,116
Rents, Insurance and Utility Services	432,560
Advertising and Printing Related Expenses	10,963
Repairs and Maintenance	121,438
Travelling Expenses	2,034,808
Postage, Communications, Freight and Express	435,573
Computer and Word Processing Related Expenses	12,162
Contractual Services	138,477
Stationery and Office Supplies	23,201
Scientific and Educational Supplies	21,625
Medical and Hospital Supplies	1,085
Provisions and Business Expenses	1,563
Clothing and Clothing Material	16,747
Coal, Wood and Other Fuels	18,381
Vehicle and Equipment Operating Expenses	71,598
Maintenance and Construction Materials	68,156
Miscellaneous Materials and Supplies	149,188
Grants and Contributions	3,058
Taxes and Licenses	4,123
Compensation Payments	927
Land and Building Improvements	1,298
Trucks, Trailers and Other Motor Vehicles	83,119
Office Equipment	6,382
Furniture, Furnishings and Fixtures	3,558
Educational, Scientific and Recreational Equipment	23,688
Construction, Farming and Maintenance Equipment	19,439
Miscellaneous Property	8,776
Miscellaneous	16
	$ 13,480,869

Grants:

Saskatchewan Association of Conservation Officers	$ 3,058
	$ 3,058

Wildlife Landowner Assistance

Subvote 14

Revised Estimate	$ 722,800	Expenditure	$ 720,291

Professional and Technical Services	$ 3,625
Rents, Insurance and Utility Services	10,686
Advertising and Printing Related Expenses	1,070
Repairs and Maintenance	2,312
Travelling Expenses	80,474
Postage, Communications, Freight and Express	29,024
Computer and Word Processing Related Expenses	1,754
Contractual Services	236,894
Stationery and Office Supplies	573
Scientific and Educational Supplies	2,507
Clothing and Clothing Material	102
Vehicle and Equipment Operating Expenses	718
Maintenance and Construction Materials	29,513
Miscellaneous Materials and Supplies	189,849
Taxes and Licenses	2,358
Compensation Payments	124,738
Educational, Scientific and Recreational Equipment	1,576
Miscellaneous Property	2,466
Miscellaneous	52
	$ 720,291

Heritage Programs

Subvote 15

Revised Estimate	$ 2,377,200	Expenditure	$ 2,361,964

Department Head and Branch Head — Salaries	$ 124,291
Permanent Positions — Salaries	1,297,944
Temporary Positions — Salaries	48,885
Labour Service, Casual and Part-Time Employment	89,996
Honorariums, Special Services and Fees	1,047
Allowances, Retiring Gratuities and T.P.H.D.	1,153
Differentials, Severance Pay and Standby Pay	4
Relocation Expenses	670
Professional and Technical Services	61,812
Rents, Insurance and Utility Services	3,100
Advertising and Printing Related Expenses	21,573
Repairs and Maintenance	4,807
Travelling Expenses	90,726
Postage, Communications, Freight and Express	48,200
Computer and Word Processing Related Expenses	3,681
Contractual Services	446,530
Stationery and Office Supplies	6,380
Scientific and Educational Supplies	18,602
Medical and Hospital Supplies	10,660
Provisions and Business Expenses	2,674
Clothing and Clothing Material	636
Maintenance and Construction Materials	12,180
Miscellaneous Materials and Supplies	29,091
Taxes and Licenses	597
Furniture, Furnishings and Fixtures	592
Educational, Scientific and Recreational Equipment	34,827
Miscellaneous Property	1,192
Miscellaneous	114
	$ 2,361,964

Arts and Multiculturism

Subvote 17

Revised Estimate	$	1,108,000	Expenditure	$	1,099,978

Department Head and Branch Head — Salaries	$	106,151
Permanent Positions — Salaries		662,532
Temporary Positions — Salaries		5,292
Labour Service, Casual and Part-Time Employment		42,548
Honorariums, Special Services and Fees		3,012
Allowances, Retiring Gratuities and T.P.H.D.		422
Differentials, Severance Pay and Standby Pay		577
Relocation Expenses		6,964
Professional and Technical Services		1,003
Rents, Insurance and Utility Services		18,037
Advertising and Printing Related Expenses		22,276
Repairs and Maintenance		724
Travelling Expenses		101,205
Postage, Communications, Freight and Express		49,934
Computer and Word Processing Related Expenses		523
Contractual Services		66,344
Stationery and Office Supplies		5,387
Scientific and Educational Supplies		3,091
Provisions and Business Expenses		492
Office Equipment		1,991
Educational, Scientific and Recreational Equipment		1,405
Miscellaneous		68
	$	1,099,978

Sport and Recreation

Subvote 18

Revised Estimate	$	1,675,000	Expenditure	$	1,667,933

Department Head and Branch Head — Salaries	$	159,487
Permanent Positions — Salaries		893,758
Temporary Positions — Salaries		18,798
Labour Service, Casual and Part-Time Employment		195,261
Honorariums, Special Services and Fees		360
Allowances, Retiring Gratuities and T.P.H.D.		14,456
Differentials, Severance Pay and Standby Pay		245
Relocation Expenses		15,025
Professional and Technical Services		11,138
Rents, Insurance and Utility Services		12,039
Advertising and Printing Related Expenses		28,297
Repairs and Maintenance		1,462
Travelling Expenses		185,883
Postage, Communications, Freight and Express		57,400
Computer and Word Processing Related Expenses		5,532
Contractual Services		21,949
Stationery and Office Supplies		6,000
Scientific and Educational Supplies		19,654
Provisions and Business Expenses		11,167
Clothing and Clothing Material		1,048
Miscellaneous Materials and Supplies		7,077
Taxes and Licenses		126
Office Equipment		206
Educational, Scientific and Recreational Equipment		1,527
Miscellaneous		38
	$	1,667,933

Grant to the City of Saskatoon — Repayment of Principal and Interest on Capital Loans from the Saskatchewan Property Management Corporation

Subvote 19

Revised Estimate	$	944,600	Expenditure	$	944,575

Fish and Wildlife Development Fund
Subvote 20

Revised Estimate .... $ 2,173,000   Expenditure .... $ 2,173,000

Grant to The Saskatchewan Arts Board
Subvote 21

Revised Estimate .... $ 1,904,400   Expenditure .... $ 1,904,400

Grant to The Saskatchewan Centre of the Arts
Subvote 27

Revised Estimate .... $ 700,000   Expenditure .... $ 700,000

Grant to the City of Saskatoon with Respect to a Deficit Incurred in the Operation of the Saskatoon Centennial Auditorium Pursuant to The Centennial Projects Assistance Act, 1965
Subvote 29

Revised Estimate .... $ 300,000   Expenditure .... $ 300,000

Grants to Regional Parks
Subvote 30

Revised Estimate .... $ 2,347,000   Expenditure .... $ 2,347,000

Provincial-Regional Parks Capital:

Antelope Lake Regional Park Authority	$ 3,193
Assiniboia Regional Park Authority	33,614
Atton's Lake Regional Park Authority	13,333
Bengough & District Regional Park Authority	16,133
Big River Regional Park Authority	22,877
Biggar & District Regional Park Authority	13,306
Bow Valley Regional Park Authority	6,737
Brightsand Lake Regional Park Authority	8,533
Cabri Regional Park Authority	8,800
Canwood Regional Park Authority	3,459
Carlton Trail Regional Park Authority	28,080
Clear Lake Regional Park Authority	2,691
Clearwater Lake Regional Park Authority	12,137
Craik & District Regional Park Authority	7,707
Dunnet Regional Park Authority	23,933
Elrose Regional Park Authority	19,853
Emerald Lake Regional Park Authority	16,000
Esterhazy Regional Park Authority	13,333
Fishing Lake Regional Park Authority	43,908
Grenfell Regional Park Authority	12,586
Hazlet Regional Park Authority	3,333
Ituna & District Regional Park Authority	11,154
Jean Louis Legare Regional Park Authority	17,826
Kemoca Regional Park Authority	32,000
Kipabiskau Regional Park Authority	13,600
Lac Pelletier Regional Park Authority	8,400
Lake Charron Regional Park Authority	3,448
Langham & District Regional Park Authority	10,482
Last Mountain Regional Park Authority	19,351
Lemsford Ferry Regional Park Authority	13,333
Lucien Lake Regional Park Authority	2,691
Macklin Lake Regional Park Authority	26,296
Manitou District Regional Park Authority	30,000
McLaren Lake Regional Park Authority	8,746
Meeting Lake Regional Park Authority	14,000
Melfort & District Regional Park Authority	19,200
Melville Regional Park Authority	11,600
Memorial Lake Regional Park Authority	13,333
Meota Regional Park Authority	15,572
Moosomin & District Regional Park Authority	12,666
Morin Lake Regional Park	16,868
Nickle Lake Regional Park Authority	19,733
Nipawin & District Regional Park Authority	48,000
Notukeu Regional Park Authority	24,739
Ogema Regional Park Authority	7,839
Oungre Memorial Regional Park Authority	24,666
Outlook & District Regional Park Authority	98,031
Palliser Regional Park Authority	41,414
Pasquia Regional Park Authority	24,133
Pine Cree Regional Park Authority	10,000
Prairie Lake Regional Park Authority	8,000
Radville-Laurier Regional Park Authority	13,466
Redberry Lake Regional Park Authority	17,333
Saltcoats Regional Park Authority	5,336
Sandy Beach Regional Park Authority	10,000

Grants to Regional Parks — *(Concluded)*

Provincial-Regional Parks Capital: — (Concluded)

Saskatchewan Beach Regional Park Authority	10,666
Shamrock Regional Park Authority	27,438
Struthers Lake Regional Park Authority	28,666
Sturgeon Lake Regional Park Authority	30,230
Sturgis & District Regional Park Authority	34,614
Suffern Lake Regional Park Authority	13,487
Sylvan Valley Regional Park Authority	4,216
Table Mountain Regional Park Authority	30,000
Tramping Lake Regional Park Authority	3,056
Valley Regional Park Authority	30,000
Wakaw Lake Regional Park Authority	15,000
Waldsea Lake Regional Park Authority	13,333
Wapiti Valley Regional Park Authority	15,000
West Central Regional Park Authority	46,666
Wilkie Regional Park Authority	30,209
Wood Mountain Regional Park Authority	29,277
Woodlawn Regional Park Authority	26,686
York Lake Regional Park Authority	60,000
Payees under $2,000	7,033
	$ 1,422,379

Provincial Regional Park Maintenance:

Assiniboia Regional Park Authority	$ 13,410
Atton's Lake Regional Park Authority	18,270
Bengough & District Regional Park Authority	11,700
Biggar & District Regional Park Authority	5,580
Bow Valley Regional Park Authority	4,500
Brightsand Lake Regional Park Authority	9,540
Canwood Regional Park Authority	2,520
Carlton Trail Regional Park Authority	17,910
Ceylon Regional Park Authority	4,320
Clear Lake Regional Park Authority	3,060
Clearwater Lake Regional Park Authority	5,220
Craik & District Regional Park Authority	2,610
Crystal Beach Regional Park Authority	3,870
Duck Mountain Regional Park Authority	14,130
Dunnet Regional Park Authority	14,130
Eagle Creek Regional Park Authority	11,520
Elrose Regional Park Authority	8,370
Emerald Lake Regional Park Authority	2,880
Esterhazy Regional Park Authority	14,580
Eston Riverside Regional Park Authority	23,320
Fishing Lake Regional Park Authority	29,880
Glenburn Regional Park Authority	5,760
Grenfell Regional Park Authority	9 270
Hudson Bay Regional Park Authority	4,050
Jean Louis Legare Regional Park Authority	9,180
Kemoca Regional Park Authority	11,700
Kindersley Regional Park Authority	18,270
Kipabiskau Regional Park Authority	12,420
Lac Pelletier Regional Park Authority	5,335
Last Mountain Regional Park Authority	17,550
Lemsford Ferry Regional Park Authority	13,590
Leroy Leisureland Regional Park Authority	9,720
Little Loon Regional Park Authority	3,690
Lucien Lake Regional Park Authority	3,510
Macklin Regional Park Authority	6,390
Manitou District Regional Park Authority	16,920
Martin's Lake Regional Park Authority	8,370
McNab Regional Park Authority	5,310
Meadow Lake Lions Regional Park Authority	21,870
Meeting Lake Regional Park Authority	10,350
Melfort & District Regional Park Authority	11,520
Melville Regional Park Authority	24,300
Memorial Lake Regional Park Authority	6,840
Moosomin & District Regional Park Authority	11,700
Nickle Lake Regional Park Authority	6,300
Nipawin & District Regional Park	17,550
Notukeu Regional Park Authority	9,450
Ogema Regional Park Authority	6,030
Oungre Memorial Regional Park Authority	24,300
Outlook & District Regional Park Authority	8,730
Oyama Regional Park Authority	3,240
Palliser Regional Park Authority	23,040
Pasquia Regional Park Authority	21,150
Pine Cree Regional Park Authority	18,630
Radville-Laurier Regional Park Authority	10,800
Redberry Lake Regional Park Authority	5,670
Saltcoats Regional Park Authority	2,970
Sandy Beach Regional Park Authority	6,840
Saskatchewan Beach Regional Park Authority	3,410
Shamrock Regional Park Authority	4,860
Silver Lake Regional Park Authority	4,230
St. Brieux Regional Park Authority	5,220
Struthers Lake Regional Park Authority	5,490
Sturgeon Lake Regional Park Authority	5,940
Sturgis & District Regional Park Authority	3,330
Suffern Lake Regional Park Authority	10,440
Table Mountain Regional Park Authority	17,010
Thomson Lake Regional Park Authority	33,930
Unity & District Regional Park Authority	18,180
Valley Regional Park Authority	30,060
Wakaw Lake Regional Park Authority	24,210
Waldsea Lake Regional Park Authority	7,740
Wapiti Valley Regional Park Authority	19,170
West Central Regional Park Authority	17,460
Wilkie Regional Park Authority	11,970
Wood Mountain Regional Park Authority	11,520
Woodlawn Regional Park Authority	25,560
York Lake Regional Park Authority	12,510
Payees under $2,000	18,746
	$ 924,821

Grants to Agencies and Organizations Concerned with Resource Conservation, Safety and Promotional Activities

Subvote 32

Revised Estimate	$	**813,000**
Expenditure	$	**812,982**

Caribou Management Share Program:

Beverly & Kaminuriak Caribou Management Board	$	15,000
	$	**15,000**

Saskatchewan Forestry Association:

Saskatchewan Forestry Association	$	8,500
	$	**8,500**

Forestry Products Association:

Central Forestry Products Association Inc	$	5,350
	$	**5,350**

Ski Clubs — General:

Payees under $2,000	$	1,000
	$	**1,000**

Trapping — Education Development:

Fur Institute of Canada	$	8,250
	$	**8,250**

Graduate Student Assistance:

Saskatchewan Institute of Applied Science and Technology	$	4,250
University of Regina		3,300
University of Saskatchewan		4,500
Payees under $2,000		450
	$	**12,500**

Federal/Provincial Humane Trapping:

Fur Institute of Canada	$	8,000
	$	**8,000**

Endangered Species:

Saskatchewan Natural History Society	$	2,000
Payees under $2,000		1,500
	$	**3,500**

Fish — General:

Freshwater Fish Marketing Corporation	$	350,000
S. S. Stevenson & Co. (1972)		5,882
Waite & Co.		245,000
Waite Fisheries Ltd		150,000
	$	**750,882**

Fisheries

Subvote 34

Revised Estimate	$	**1,835,400**
Expenditure	$	**1,825,971**

Department Head and Branch Head — Salaries	$	62,485
Permanent Positions — Salaries		1,130,381
Temporary Positions — Salaries		90,864
Labour Service, Casual and Part-Time Employment		76,254
Honorariums, Special Services and Fees		2,167
Allowances, Retiring Gratuities and T.P.H.D.		25,100
Differentials, Severance Pay and Standby Pay		7,630
Relocation Expenses		5,312
Professional and Technical Services		13,181
Rents, Insurance and Utility Services		44,247
Advertising and Printing Related Expenses		8,373
Repairs and Maintenance		8,498
Travelling Expenses		192,936
Postage, Communications, Freight and Express		44,828
Computer and Word Processing Related Expenses		13,732
Contractual Services		8,592
Stationery and Office Supplies		1,253
Scientific and Educational Supplies		10,618
Medical and Hospital Supplies		1,922
Provisions and Business Expenses		140
Clothing and Clothing Material		4,117
Coal, Wood and Other Fuels		3,459
Vehicle and Equipment Operating Expenses		6,269
Maintenance and Construction Materials		6,812
Miscellaneous Materials and Supplies		25,434
Taxes and Licenses		433
Trucks, Trailers and Other Motor Vehicles		17,933
Office Equipment		2,433
Furniture, Furnishings and Fixtures		267
Educational, Scientific and Recreational Equipment		2,709
Construction, Farming and Maintenance Equipment		1,272
Miscellaneous Property		6,305
Miscellaneous		15
	$	**1,825,971**

To Provide for a Net Expenditure (Recovery) of (From) The Commercial Revolving Fund

Subvote 37

Statutory Appropriation

Revised Estimate	$	401,893	Receipts	$	11,240,458
			Disbursements		11,642,351
			Net Expenditure	$	401,893

To Provide for a Net Expenditure (Recovery) of (From) The Resource Protection and Development Revolving Fund

Subvote 38

Statutory Appropriation

Revised Estimate	$	(689,460)	Receipts	$	44,934,017
			Disbursements		44,244,557
			Net Recovery	$	689,460

Communications

Subvote 39

Revised Estimate	$	1,202,500	Expenditure	$	1,179,126

Permanent Positions — Salaries	$	390,549
Temporary Positions — Salaries		48,102
Labour Service, Casual and Part-Time Employment		43,854
Honorariums, Special Services and Fees		4,729
Allowances, Retiring Gratuities and T.P.H.D.		10,704
Professional and Technical Services		20,736
Rents, Insurance and Utility Services		20,351
Advertising and Printing Related Expenses		498,160
Repairs and Maintenance		185
Travelling Expenses		22,529
Postage, Communications, Freight and Express		12,462
Computer and Word Processing Related Expenses		10,971
Contractual Services		37,220
Stationery and Office Supplies		3,603
Scientific and Educational Supplies		18,304
Provisions and Business Expenses		30,140
Clothing and Clothing Material		286
Vehicle and Equipment Operating Expenses		594
Miscellaneous Materials and Supplies		4,546
Taxes and Licenses		282
Office Equipment		805
Miscellaneous		14
	$	1,179,126

Parks

Subvote 40

Revised Estimate	$	796,300	Expenditure	$	794,909

Permanent Positions — Salaries	$	617,193
Temporary Positions — Salaries		13,006
Labour Service, Casual and Part-Time Employment		7,558
Honorariums, Special Services and Fees		1,127
Allowances, Retiring Gratuities and T.P.H.D.		2,149
Professional and Technical Services		2,719
Rents, Insurance and Utility Services		3,099
Advertising and Printing Related Expenses		5,341
Repairs and Maintenance		631
Travelling Expenses		54,566

Parks — *(Concluded)*

Postage, Communications, Freight and Express		25,372
Computer and Word Processing Related Expenses		1,873
Contractual Services		52,484
Stationery and Office Supplies		410
Scientific and Educational Supplies		1,215
Provisions and Business Expenses		2,207
Miscellaneous Materials and Supplies		246
Office Equipment		3,372
Educational, Scientific and Recreational Equipment		331
Miscellaneous		10
	$	**794,909**

Contract Services

Subvote 41

Revised Estimate	**$**	**1,211,700**	**Expenditure**	**$**	**1,208,822**

Department Head and Branch Head — Salaries	$	65,048
Permanent Positions — Salaries		740,552
Temporary Positions — Salaries		12,620
Labour Service, Casual and Part-Time Employment		29,266
Honorariums, Special Services and Fees		359
Allowances, Retiring Gratuities and T.P.H.D.		11,179
Professional and Technical Services		1,464
Rents, Insurance and Utility Services		2,176
Advertising and Printing Related Expenses		9,124
Travelling Expenses		64,770
Postage, Communications, Freight and Express		25,735
Computer and Word Processing Related Expenses		6,388
Contractual Services		233,915
Stationery and Office Supplies		477
Scientific and Educational Supplies		5,059
Miscellaneous Materials and Supplies		352
Office Equipment		314
Miscellaneous		24
	$	**1,208,822**

To Provide an Operating Subsidy to The Commercial Revolving Fund

Subvote 46

Revised Estimate	**$**	**3,632,400**	**Expenditure**	**$**	**3,632,400**

Contributions to Revolving Funds	$	3,632,400
	$	**3,632,400**

Resource Lands

Subvote 48

Revised Estimate	**$**	**782,300**	**Expenditure**	**$**	**775,704**

Department Head and Branch Head — Salaries	$	62,485
Permanent Positions — Salaries		460,936
Temporary Positions — Salaries		10,743
Labour Service, Casual and Part-Time Employment		4,819
Honorariums, Special Services and Fees		1,388
Allowances, Retiring Gratuities and T.P.H.D.		4,301
Relocation Expenses		20,622
Professional and Technical Services		2,826
Rents, Insurance and Utility Services		6,901
Advertising and Printing Related Expenses		4,192
Travelling Expenses		59,976
Postage, Communications, Freight and Express		59,338
Computer and Word Processing Related Expenses		49,535
Contractual Services		6,762
Stationery and Office Supplies		2,593
Scientific and Educational Supplies		2,487
Provisions and Business Expenses		9,245
Miscellaneous Materials and Supplies		4,080
Office Equipment		2,348
Miscellaneous		127
	$	**775,704**

To Provide an Operating Subsidy to the Resource Protection and Development Revolving Fund for Fire Suppression

Subvote 49

Revised Estimate	$ 19,865,100	Expenditure	$ 19,506,000

Grant to the Western Development Museum

Subvote 50

Revised Estimate	$ 1,175,400	Expenditure	$ 1,175,400

Grants in Support of Arts, Multiculturalism, Heritage and Museums

Subvote 51

Revised Estimate	$ 702,000	Expenditure	$ 702,000

Provincial Cultural Organization:

Saskatchewan Association of Immigrant Settlement & Integration Agencies	$ 4,000
	$ 4,000

Saskatchewan Talent Search:

Payees under $2,000	$ 14,150
	$ 14,150

Cultural Assistance Program:

Melville Multicultural Council	$ 2,000
New Dance Horizons Inc.	2,000
North Battleford Library	2,000
Prince Albert Multicultural Council	2,000
Regina Guild of Folk Arts	2,000
Saskatchewan Cultural Exchange Society	2,000
Saskatchewan Filmpool Co-operative	2,000
Saskatchewan Organization for Heritage Languages	2,000
Saskatchewan Recording Industry Association	2,000
Saskatchewan Writers Guild	2,000
Saskatoon Jazz Society	2,000
Southeast Regional Library	2,000
Turnor Lake Cultural Gathering Committee	2,000
Yorkton & District Band Boosters	2,000
Yorkton Short Film & Video Festival Inc.	2,000
Payees under $2,000	44,402
	$ 74,402

Heritage Languages:

Camp Chabun	$ 4,000
Canadian Parents for French Pre-school Co-operative	5,100
Chinese Language School of Regina Inc	2,040
German Language School Regina Inc.	2,040
Green Grove Ukrainian Orthodox Church Camp	4,000
Mohyla Institute	4,000
Regina Chinese School	2,040
Salvador Allende Spanish School	2,200
Ukrainian Orthodox Church Camp	4,000
Payees under $2,000	69,950
	$ 99,370

Heritage Assistance Programs:

Alameda Heritage Museum	$ 2,463
Banbury House, Bed & Breakfast Ltd.	20,000
Black, Donald	5,000
Botting, Greg	5,000
Chaplin, Jim and Sherwood Credit Union	22,849
Clifton Court Apartments	3,474
Crone, Ray H	3,500
Culham's Funeral Home	7,800
Diocese of Prince Albert	2,077
Eastend Arts Council	5,000
Fennell Companies Ltd.	51,000
Glenside United Church	2,500
Herbert School Division No. 79	3,000
Herbert, Town of	7,347
Holy Trinity Ukrainian Orthodox Church	2,000
Hyszka, Joseph	6,991
Knox Presbyterian Church	2,300
Lavigne, Guy	2,800
Lloydminster, City of	5,000
McCord & District Recreational Centre	3,000
Melville, City of	2,188
Mennonite Heritage Museum	2,300
Morgan, Rosalind Grace	3,000
National Doukhobour Heritage Village Inc	12,500
Oblates of St. Mary's Province	15,463
Our Lady of the Assumption	4,000
Prince Albert, City of — Parks & Recreation Board	4,356
R.M. of Grandview No. 349	2,037
Regina Astronomical Society	3,500
Roman Catholic Diocese of Gravelbourg	7,032
Saskatchewan Archeological Society	12,000
Saskatchewan History & Folklore Society	16,300
Saskatchewan Pharmaceutical Association	3,750
Saskatchewan Wheat Pool	6,500
Saskatoon Municipal Heritage Advisory Council	8,000
Silver Developments	20,000
St. John's Evangelical Lutheran Church	3,000
St. Mary's Ukrainian Greek Orthodox Church	2,000
St. Michael's Ukrainian Catholic Church	4,500
Station Arts Centre Co-operative	7,500
T. C. Douglas Calvary Centre	5,000
University of Saskatchewan	6,287
Veillardville Historical Society	2,500
Viscount United Church	2,500
Vogt, David	4,200
Wadena, Town of	4,550
Payees under $2,000	28,014
	$ 356,078

Grants in Support of Arts, Multiculturalism, Heritage and Museums — *(Concluded)*

Immigration Settlement:

Prince Albert Multicultural Council	$ 10,000
Regina Open Door Society Inc.	32,000
Saskatoon Open Door Society Inc.	32,000
Yorkton Open Door Society Inc.	20,000
	$ 94,000

Resident Artist:

Organization of Saskatchewan Arts Council	$ 15,000
Saskatchewan Choral Federation	15,000
Saskatchewan Community Theatre Inc.	15,000
Saskatchewan Writers Guild	15,000
	$ 60,000

Grants in Support of Sports and Recreation Programs

Subvote 52

Revised Estimate .... **$ 560,000**

Expenditure .... **$ 560,000**

Grants:

A & H Sports Consulting Ltd.	$ 2,000
Battlefords Regional Recreation Association	3,000
Bowling Federation of Saskatchewan	3,000
Central Saskatchewan Zone 5 Sports Council Inc.	6,000
Chitek Lake, Resort Village of	6,012
Girl Guides of Canada	3,000
North East Recreation & Parks Association Inc.	6,700
Northern Recreation Co-ordinating Committee Inc.	12,100
Qu'Appelle Valley Recreation Association Inc.	3,000
Quill Plains Regional Recreation Association	2,000
R.M. of Glen Bain No. 105	4,190
Regina Sports Council	18,000
Sagastew Regional Recreation Association Inc.	30,000
Saskatchewan Amateur Wrestling Association	4,374
Saskatchewan Badminton Association	2,975
Saskatchewan Baseball Association	2,589
Saskatchewan Blind Sports Association	2,420
Saskatchewan Broomball Association	5,000
Saskatchewan Curling Association	5,000
Saskatchewan Gymnastics Association	21,986
Saskatchewan Horse Federation	5,000
Saskatchewan Karate Association	3,000
Saskatchewan Lacrosse Association	2,370
Saskatchewan Rugby Union Inc.	2,730
Saskatchewan Sailing Clubs Association	2,212
Saskatchewan Seniors Fitness Association Inc.	18,900
Saskatchewan Soccer Association	5,000
Saskatchewan Sport	9,800
Saskatchewan Square & Round Dance Federation Inc.	3,000
Saskatchewan Squash Inc.	4,536
Saskatchewan Summer Games Melfort Inc.	12,702
Saskatchewan Track & Field Association	24,812
Saskatchewan Volleyball Association	29,355
Saskatoon Zone 6 Sports Council	18,000
Softball Saskatchewan	4,776
South West Recreation & Parks Association	2,000
Southeast Saskatchewan Zone 1 Sports Council Inc.	18,000
Sport Medicine Council of Saskatchewan	9,950
University of Regina	9,800
University of Saskatchewan	4,325
Wheatland Souris Regional Recreation Association Inc.	2,000
Zone 3 Sports Council	18,000
Zone 4 Sports Council	18,000
Zone 5 Sports Council	12,000
Zone 7 Sports Council Inc.	18,000
Zone 8 Sports Council Inc.	18,000
1990 Saskatchewan Winter Games Inc.	92,669
Payees under $2,000	47,717
	$ 560,000

Grants under the Provincial Cultural and Recreational Facilities Program

Subvote 54

Revised Estimate .... **$ 1,700,000**

Expenditure .... **$ 1,699,938**

Grants:

Asquith, Town of	$ 2,786
Assiniboia, Town of	7,460
B-Say-Tah, Resort Village of	5,657
Battleford, Town of	25,292
Beaver Flat, Resort Village of	2,687
Benson, Village of	3,625
Bethune, Village of	39,720
Bjorkdale, Village of	16,132
Bredenbury, Town of	4,175
Broadview, Town of	14,609
Bruno, Town of	2,671
Carlyle, Town of	8,050
Ceylon, Village of	7,432
Cole Bay, Northern Hamlet of	5,262
Colonsay, Town of	3,005
Creelman, Village of	8,587
Creighton, Town of	4,975
Duff, Village of	3,525
Ebenezer, Village of	10,948
Elbow, Village of	2,950
Ferland, Village of	6,775
Forget, Village of	5,337
Fort Qu'Appelle, Town of	10,954
Frobisher, Village of	3,074

Grants under the Provincial, Cultural and Recreational Facilities Program — *(Concluded)*

Grants: — (Concluded)

Glaslyn, Village of	12,493
Glenavon, Village of	21,863
Glen Coulee, Village of	6,451
Hardy, Village of	5,214
Harris, Village of	13,250
Hatchet Lake Indian Band	10,010
Hepburn, Village of	2,785
Holdfast, Village of	13,740
Humboldt, Town of	52,698
Imperial, Town of	3,687
Ituna, Town of	12,600
John Smith Indian Band	5,911
Kahkewistahaw Band	27,396
Kinistino Indian Band	17,530
Kinistino, Town of	5,200
Kipling, Town of	59,975
Lac La Ronge Indian Band	4,343
Lafleche, Town of	12,942
Lipton, Village of	20,265
Little Black Bear Band	8,150
Lumsden, Town of	9,838
Macoun, Village of	3,214
Manitou Beach, Village of	3,360
Marcelin, Village of	9,207
Markinch, Village of	5,982
Marquis, Village of	5,566
Marshall, Village of	5,730
Melville, City of	12,500
Meota, Village of	28,560
Moose Jaw, City of	28,700
Nipawin, Town of	25,850
North Battleford, City of	369,175
Ochapowace Indian Band No. 71	5,700
Patuanak, Northern Hamlet of	3,138
Peter Ballantyne Indian Band	32,900
Pilger, Village of	5,513
Pilot Butte, Town of	43,275
Pinehouse, Northern Village of	28,400
Ponteix, Town of	3,933
Prince Albert, City of	58,525
Qu'Appelle, Town of	3,154
Rural Municipality of:	
Big Arm No. 251	2,500
Britannia No. 502	12,422
Buckland No. 491	30,090
Cana No. 214	7,128
Caron No. 162	2,674
Cote No. 271	5,163
Coulee No. 136	8,686
Elfros No. 307	4,323
Flett's Springs No. 429	3,829
Foam Lake No. 276	5,000
Frenchman Butte No. 501	6,025
Glenside No. 377	2,825
Good Lake No. 274	2,233
Lacadena No. 228	12,090
Lajord No. 128	15,047
Lakeview No. 337	3,095
Livingston No. 331	2,370
Lumsden No. 189	3,493
Meota No. 468	27,776
Moose Jaw No. 161	11,515
Morris No. 312	5,090
Preeceville No. 334	5,000
Prince Albert No. 461	3,853
Shellbrook No. 493	3,653
Sliding Hills No. 273	4,500
Spiritwood No. 496	2,024
St. Louis No. 431	3,429
Swift Current No. 137	3,133
Weyburn No. 67	2,364
Radisson, Town of	7,438
Radville, Town of	13,926
Rocanville, Town of	5,132
Rose Valley, Town of	16,120
Saltcoats, Town of	7,082
Scott, Town of	5,037
Shellbrook, Town of	15,080
Smiley, Village of	2,596
Springside, Town of	2,636
Swift Current, City of	25,474
Tantallon, Village of	12,125
Val Marie, Village of	2,493
Wadena, Town of	58,601
Waldheim, Town of	2,418
Wawota, Town of	2,424
Wilkie, Town of	50,584
Yorkton, City of	20,000
Zealandia, Town of	8,160
Payees under $2,000	26,871
	$ 1,699,938

Grant to New Careers Corporation

Subvote 55

Revised Estimate .... **$ 3,600,000**

Expenditure .... **$ 3,600,000**

Grant to the Saskatchewan Archives Board

Subvote 56

Revised Estimate .... **$ 1,339,300**

Expenditure .... **$ 1,339,300**

Payments to Saskatchewan Property Management Corporation

Subvote 57

Revised Estimate	$ 14,174,200	Expenditure	$ 14,174,168

Rents, Insurance and Utility Services	$ 10,468,827
Advertising and Printing Related Expenses	12,970
Travelling Expenses	10,426
Postage, Communications, Freight and Express	375,773
Computer and Word Processing Related Expenses	720
Contractual Services	20,355
Stationery and Office Supplies	18,064
Scientific and Educational Supplies	45,268
Maintenance and Construction Materials	15,681
Contributions to Revolving Funds	3,206,000
Miscellaneous	84
	$ 14,174,168

Members of the Executive Council

Subvote 58

Statutory Appropriation

Revised Estimate	$ 37,071	Expenditure	$ 37,071

M.L.A. Annual and Sessional Allowance	$ 37,071
	$ 37,071

Park Facilities and Resource Development

Subvote 59

Revised Estimate	$ 1,402,000	Expenditure	$ 1,402,000

Contributions to Revolving Funds	$ 1,402,000
	$ 1,402,000

Total — Parks, Recreation and Culture .... $ 100,911,378

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1. Parks, Recreation and Culture (Ordinary Expenditure)
2. Commercial Revolving Fund
3. Resource Protection and Development Revolving Fund

Parks, Recreation and Culture (Ordinary Expenditure) Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Abernethy, Kathy J.	$ 37,369	$ ....
Adams, Gwen C.	24,630	....
Agar, Dawn	24,574	....
Amundson, Dale L.	32,333	....
Anderson, Ellis Vestal	41,428	....
Apperley, Ruby	21,151	....
Appleby, Alan G.	69,458	6,085
Armstrong, Gail Ardyth	51,282	....
Armstrong, Ken	27,471	....
Arneson, David John	33,088	....
Ashcroft, Peter	38,968	....
Ashton, Richard L.	27,778	....
Atkinson, Andrea M.	40,330	....

Parks, Recreation and Culture (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Bachman, Duane	27,694	....
Bahr, George Kenneth	47,226	....
Bailey, Richard W.	75,942	....
Baker, Lois Ann C.	26,432	....
Bakke, Michael P.	28,312	2,334
Baldock, Shawn	30,066	....
Ballagh, Dave	31,582	....
Banks, Gerald	33,679	....
Baran, Fred M.	38,968	....
Barber, Sydney	51,232	6,346
Barnes, Linda M.	25,886	....
Baron, David W.	49,343	....
Battiste, Angeline	20,491	....
Baumgartner, Anthony	34,829	....
Beaulieu, Rhys N.	42,492	2,967
Beek, Fred L.	32,110	....
Bell, Carol Gay	35,876	....
Bellegarde, Betty V.	24,172	....
Benson, James Alexander	53,650	....
Berezowsky, Ronald J.	46,415	....
Bernier, Donald L.	40,592	....
Best, Brenda	20,020	....
Betson, George W.	43,732	....
Beveridge, Edward D.	24,973	2,629
Biefeni-Olevano, Annemarie	24,172	....
Bihun, George	29,579	....
Birley, Susan	39,941	....
Bishop, Ian J.	24,711	....
Bitz, Lucille S.	28,557	....
Black, Brian N.	32,179	....
Blash, Vernon	43,298	....
Blixrud, Floyd M.	34,012	....
Boa, Mae	58,014	....
Boczulak, David	32,965	....
Bodei, Diana M.	21,263	....
Bodnaryk, Darryl E.	29,767	....
Boklaschuk, James G.	29,143	....
Borden, Ronald L.	61,806	....
Bourlon, Earl	30,729	....
Bouvier, Marius J.	33,432	....
Bouvier, Victor	28,202	....
Bowen, Darryl L.	37,505	3,391
Bowman, Ronald A.	26,827	....
Brace, Geoffrey Ian	39,307	....
Breker, Karl	27,623	2,803
Brett, C. Paul	42,565	5,121
Brewster, Dave A.	42,507	....
Broad, Shirley J.	25,723	....
Brooks, Charles Scott	34,683	....
Brown, David O.	30,887	2,012
Brown, Patricia Ann	37,761	....
Brown, Roger L.	33,471	....
Brunsdon, Peggy L.	38,407	....
Brunt, Russell K.	38,968	....
Bryksa, Nelson A.	43,329	....
Buettner, Cliff J.	28,210	....
Buettner, Kevin C.	30,696	....
Burant, Dominic G.	38,968	....
Burke, Robert J.	39,307	....
Burrows, Raymond Gordon	36,655	2,451
Burt, Pamela E.	24,339	....
Butchko, Rosemary E.	24,172	....
Callele, Kevin	35,741	2,136
Campbell, Evelyn Phyllis	21,011	....
Campbell, Lloyd Allan	37,188	....
Cardinal, Larry J.	35,555	....
Carlson, Carl Edward	43,732	....
Carr, Kevin Jay	28,030	....
Carriere, Murdoch V.	34,603	....
Casavant, Felix Joseph	46,822	....
Cattell, Dean	28,537	....
Chen, Marilyn E.	24,142	....
Chen, Maynard Y.	51,725	3,807
Cherney, Nancy E.	32,007	....
Christensen, Brian Lynd	42,548	....
Clark, Sharon	31,611	....
Clark, William Dean	62,485	3,421
Clouthier, Gary M.	29,275	....
Cochlin, Peter Edwin	40,048	....
Coffin, Sharon Anne	44,167	....
Coleman, Rockney J.	35,354	....
Coleridge, Kevin	33,901	....
Comstock, Keith L.	39,406	....
Conaty, Gerald T.	40,171	....
Cook, John C.	36,475	3,253
Coombes, David Vern	41,302	3,352
Coors, Armin	34,683	....
Cowan, William Kevin	33,072	2,606
Creighton, Valerie	28,970	....
Cressman, Douglas Norman	83,339	3,582
Cridland, Lorne J.	27,911	....
Cruickshank, Arlene Sherry	21,985	....
Cruikshank, Sharon	22,044	....
Custer, Andrew C.	28,634	....
Dahl, Keith	30,792	....
Daku, Neil	26,974	....
Dalke, David A.	26,419	4,909
Dams, Margot E.	20,996	....
Danyluk, Dan S.	33,836	....
Davison, Marlene M.	20,996	....
Day Labour	1,162,387	....
Debruin, John W.	30,728	....
Debusschere, Alan	34,798	....
Deck, Darlene L.	21,011	....
Decker, Philip G.	27,634	....
Dehnke, K. Gail	33,414	....
Delanghe, Peg	23,601	....
Department of Parks, Recreation and Culture	70,341	....
Desjarlais, Denise	35,238	....
Despins, Debra	23,786	....
Dillabaugh, Kenneth G.	29,296	....
Dixon, Joan C.	23,931	....
Dobson, Dwight W.	33,802	....
Dodge, Carman	34,395	2,330

Parks, Recreation and Culture (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Donovan, Patricia Ann	43,313	2,434
Douglas, Dwayne E.	37,483	2,515
Douslin, Richard	35,510	....
Dufour, Lynne M.	23,419	....
Duncan, Allen H.	43,620	....
Duncan, Ross A.	55,374	2,933
Duncombe, Russel J.	45,941	2,082
Dunlop, Alex R.	38,198	....
Dunn, Christopher Luke	42,457	2,136
Durbin, John Kenneth	42,531	....
Dyck, Norman L.	29,023	....
Dye, Dwayne Allan	52,223	2,509
Easton, Randi	25,991	....
Edquist, Ferdinand T.	30,525	....
Edwards, John Donald	35,930	5,796
Ehman, Dwight A.	44,069	....
Engele, Denis Henry	39,654	....
Enmark, Greg D.	29,620	....
Ens, Donald Keith	40,286	....
Erickson, Ronald Wayne	38,583	....
Ernst, Gerald L.	31,582	....
Everett, Murray E.	42,938	....
Fahlman, Robert A.	27,028	2,299
Farrell, Myra M.	24,386	....
Farrow, Veronica	24,230	....
Fenwick, Don R.	27,988	2,904
Ferguson, David Stanley	34,094	....
Ferguson, R. Terry	28,119	....
Ferland, Marcel O.	29,434	2,485
Fingler, Glenn	28,921	....
Finley, Robert	22,037	....
Fiske, Shirley A.	23,791	....
Fitzsimonds, Kevin D.	28,170	2,585
Fletcher, Erica E.	24,158	....
Fontaine, Norman	29,054	....
Forrest, Sherri Lynn	24,187	....
Franke, Linda	27,879	....
Frey, Gordon E.	48,313	....
Froese, Robyn D.	29,380	....
Frohaug, Carl	33,528	....
Fudge, Paul	41,348	....
Gabel, Clark L.	48,147	2,230
Gagnier, Brenda I.	26,811	....
Galloway, Lyle	38,968	....
Gamwell, Robert C.	51,451	....
Gardiner, Edward	26,114	....
Gardiner, Robert H.	31,280	....
Gaudry, Joseph	35,581	....
Germann, Carlos	47,416	....
Gervais, Joan M.	22,199	....
Giesbrecht, Larry	39,628	....
Gillich, Andrew	28,754	....
Glasser, Gerald G.	29,047	....
Glover, Ivy Lois	28,172	....
Goett, Richard R.	35,337	....
Gola, Mary S.	21,011	....
Gollop, Mike	30,532	3,836
Golly, William Stuart	38,666	....
Gorham, Keith E.	45,955	....
Gorniak, Carolyn M.	29,148	....
Grainger, Robert	27,256	....
Gray, Gordon Lorne	35,174	....
Greif, Genevieve	30,734	....
Gruszka, Fernanda	49,600	2,107
Guard, Lynn L.	24,187	....
Gulkiewich, Ernest	33,628	....
Gustilov, Dawn M.	24,917	....
Hagley, Joan M.	22,082	....
Hainstock, Keith E.	40,485	....
Hamilton, Janette	40,118	....
Hanna, Margaret	35,425	....
Hanson, Robert A.	27,931	....
Hardie, Rodney W.	50,642	....
Harris, Edward H.	27,844	2,109
Harrison, Gary	30,110	....
Harrison, Thomas Edward	44,658	....
Harrower, Denise L.	20,167	....
Harty, Dwayne John	39,197	....
Harvey, David Andrew	42,938	4,418
Haugen, Arthur	28,608	....
Haughian, Phillip	29,143	2,051
Hayes, Lyle James	45,941	2,194
Haynee, Lona Rae	24,237	....
Hayward, Donald	31,636	....
Healy, Elizabeth T.	28,886	....
Hedger, Hugh Harold	39,108	....
Hegedus, Leslie A.	34,738	....
Henry, Dale	28,058	....
Herasymiuk, Ernest J.	25,018	....
Heron, Allan K.	48,104	....
Herzberger, Penny L.	23,414	....
Hicke, Kelly	23,682	....
Hiebert, Duane A.	21,182	....
Hildebrand, Dorlin	20,268	....
Hill, Paula	41,667	2,739
Hjertaas, Dale George	42,507	....
Hlady, Marvin	32,457	2,337
Hoare, George S.	37,495	....
Holmes, Brian D.	31,815	....
Honch, Dick R.	31,990	....
Honig, Glenn O.	32,873	....
Horn, Hart W.	52,122	....
Howard, Heather	31,651	....
Howard, John Lawrence	22,596	3,231
Hubic, Michael A.	28,206	2,490
Hug, Stephen	20,722	....
Hugel, John Michael	39,182	....
Hunt, Hugh Maurice.	56,778	3,161
Hutchinson, Richard	47,091	....
Hyde, Stephen Arthur	33,497	....
Ives, Jerry D.	43,856	....
James, Paul C.	32,934	....
Janke, Darwin	29,154	....
Janke, Harvey M.	31,250	2,151
Janssen, Donna	21,462	....
Jensen, Ronald Eldor	29,143	....
Jessop, Daryl William	39,363	....
Jijian, Barry D.	32,307	....
Jiricka, Richard	36,619	....
Johnston, Bernie W.	27,315	....
Johnston, Gordon E.	38,143	....

Parks, Recreation and Culture (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Johnston, Lynne V.	38,406	....
Jonsson, Jon O.	64,803	....
Jost, Frederick A.	28,203	....
Kasick, Michelle R. M.	32,442	....
Keel, Jack Warren	38,968	....
Keller, Dora L.	25,846	....
Kelly, Kelvin Marshal	21,370	....
Kelly, Kenneth E.	44,658	....
Kenway, Thomas J.	34,325	....
Kidd, Robert	37,497	....
Killaby, Marlon Glen	42,545	2,303
Kinnear, John David	38,470	....
Kirby, Calvin J.	58,371	....
Kitamura, Harumi	21,400	....
Klassen, Dawn Kathryn	24,277	....
Klassen, Marlon Keith	40,520	....
Knoblauch, Dennis	26,903	....
Koch, Walter O.	39,639	....
Kolosky, Wesley D.	51,344	2,741
Korpess, Roy A.	36,073	....
Korvemaker, E. Frank	44,152	....
Kosowan, Adam L.	45,206	2,456
Kost, Walter P.	28,184	2,425
Kowal, Edward H.	42,507	....
Kreba, Robert H.	28,917	....
Kryzanowski, Michael R.	32,095	....
Kuntz, Georgina A.	20,441	....
L'Heureux, Edward W. J.	29,128	3,217
Laborde, Neil Edmund	37,454	....
Laitres, Yvonne M.	27,355	....
Laliberte, Ernest J.	28,655	....
Lalonde, Robert	34,360	....
Lambert, Gene	54,552	....
Langford, Lynda L.	44,152	....
Larocque, Rita Marie	22,200	....
Lasuita, Lorne M.	45,941	5,533
Laxdal, Thomas G.	40,931	....
Ledinski, Teresa	20,393	....
Lee, Curtis E.	28,622	....
Leitch, Brian Dale	61,830	....
Lesperance, Michelle	23,160	....
Liaw, Wen K.	42,507	....
Lidstone, Allan	40,123	....
Lightfoot, Wayne M.	43,732	....
Lindenas, David G.	45,926	....
Little, Murray T.	55,046	3,333
Littlechilds, James Ray	33,325	....
Lix, Lorraine L.	24,480	....
Loef, Calvin	40,941	....
Loffler, Richard F.	32,625	....
Longmuir, Raymond J. R.	29,143	....
Longpre, Glen A.	32,811	2,117
Lord, Arthur J.	46,074	3,076
Lowenberger, Frederick A.	39,492	3,235
Lozinsky, Kenny Franklin	54,832	2,764
Lueken, Cameron	29,193	....
Lundquist, Donna M.	28,993	....
Lungull, Eric	41,663	....
Luzny, Wade	39,737	....
Lynd, Ross	39,371	....
MacAulay, Donald J.	54,520	....
MacAuley, Angus J.	58,371	....
MacDonald, Cindy	31,651	....
MacDonald, William	29,138	....
MacKay, Andy E.	28,902	....
MacLean, Barbara L.	28,053	....
MacLennan, Ross R.	76,993	2,401
Macyszyn, Alex	31,055	....
Mamczasz, Stan T.	21,011	....
Marinos, Len M.	28,370	....
Marr, William A.	62,485	....
Martin, A. Bruce	45,926	....
Martin, Armand R.	48,353	....
Martin, Irvine S.	32,953	....
Mason, Bradley R.	34,930	....
Mather, Gary J.	43,313	4,020
Matthies, Nolan	54,552	....
Maxwell, Hon. Colin	37,070	7,592
Maynard, Ronald	33,640	....
Mazur, Douglas H.	62,485	3,603
McCormick, Kenneth	30,337	....
McCutcheon, Allan	38,816	....
McDonald, Caroline F.	23,004	....
McEachern, Robert D.	44,454	....
McGill, Daniel J.	30,453	....
McInnes, Donald G.	27,421	....
McIntosh, Betty J.	21,011	....
McIntosh, Susan M.	24,172	....
McKay, Donald W.	31,347	....
McKee, Darlene S.	35,505	....
McKenzie, Grace Lucille	37,028	....
McLeod, William F.	32,471	....
McMurchy, Ian A.	35,755	3,038
McNaughton, Joanne E.	24,201	....
Medhurst, Bruce W.	50,991	2,894
Melinchuk, Ross Wayne	42,507	8,029
Melit, Lawrence	28,917	....
Melnychuk, Ken W.	35,714	....
Merasty, Stanley Bruce	31,441	....
Merkowsky, Jennifer Jean	35,096	....
Merth, Donald F.	47,226	....
Messner, Ken	33,868	2,849
Mestdagh, D. Marlee	26,418	....
Mevel, Denis Joseph	35,741	....
Miller, William	29,765	....
Minter, Daryl	29,207	....
Minter, Terry	32,878	....
Misfeldt, Kevin	30,458	2,506
Mitchell, Gregory	30,494	....
Mitchell, Wayne P.	35,095	....
Mitton, Gina Joy	42,635	2,200
Mohr, Beverly Kathleen	26,060	....

Parks, Recreation and Culture (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Montgomery, Barbara J.	25,168	....
Moore, Dennis Richard	43,958	3,598
Mord, Thomas Carl	45,941	....
Morin, Sharon M. A.	30,517	....
Moshenko, Marlene Evelyn	24,370	....
Muir, David J.	28,475	....
Muldoon, Joseph	39,415	....
Mulhern, John H.	42,507	7,315
Mulligan, Ryan	35,250	....
Murray, Alan R.	54,552	2,519
Murray, Garnet A.	33,706	....
Murray, John	37,086	....
Murray, Kenneth G.	45,512	....
Murray, Lee	28,844	....
Naftel, Paul C.	62,485	2,136
Nagy, Correen R.	21,026	....
Nakonechny, David E.	29,595	....
Nalewany, Anna	31,651	....
Neggers, Carl	39,048	....
Neil, Gary S.	28,827	....
Nelson, Thomas Patrick	57,776	....
Nelson, Walter Larry	46,849	....
Nemeth, Rosemary A.	30,566	....
Ness, Ken	31,651	2,823
Neuert, Kelvin	28,520	....
Neuman, Timothy J.	30,304	....
Newstead, Wayne	27,643	....
Nick, T. James	38,440	....
Nisbet, Virginia M.	35,365	4,507
Noble, David Arnold	55,262	3,490
Norman, Brenda L.	24,064	....
Nupdal, David J.	42,370	....
Nygren, Randy E.	29,064	2,337
O'Brien, Elizabeth	31,651	....
Oleksin, Eugene	28,456	....
Oliver, Robert D.	36,279	2,430
Oliver, Sydney J.	28,102	....
Olson, Conrad H.	35,029	....
Olson, Jeffrey O.	27,827	2,002
Olson, Leslie J.	29,723	....
Olson, Norvil	28,636	....
Omar, Abdul	24,571	....
Omoth, Lise C.	29,377	....
Orr, Allan M.	30,048	....
Orr, Richard A.	35,775	....
Osler, Edward	35,198	....
Ottenbreit, Joseph	30,991	....
Oystryk, Leslie Micheal	37,799	2,284
Paget, Amy Elizabeth	31,305	....
Paproski, Gwen A.	21,249	....
Parkin, Ellaline A.	28,615	....
Pasloski, Edwin R.	47,226	....
Patel, Baldevbhai S.	47,846	....
Pepper, George Wayne	58,371	4,464
Perra, Brenda Lee	24,187	....
Perra, Kay	21,011	....
Perras, Lucille	20,205	....
Peters, Janet Carol	25,130	....
Peterson, Kit	43,451	3,733
Pethick, Donna	20,137	....
Phillips, David W.	46,998	....
Phillips, Del	34,659	....
Pingert, Donald W.	36,295	....
Pisiak, Krystal	25,359	....
Plaster, Robert D.	29,993	....
Pletz, Larry J.	36,707	....
Pogany, Rosemarie	25,494	....
Pogorzelec, John R.	27,390	....
Powder, Peggy L.	21,656	....
Powell, David	51,220	....
Preston, Carolyn	26,256	....
Provencher, Gary	29,224	2,318
Pugh, Garth C.	42,904	....
Purves, Rocky	30,841	....
Quinney, V. Gail	44,989	....
Radke, Darlene Ruth	29,407	....
Redden, Kevin J.	27,788	....
Reed, Robert J.	36,067	....
Reich, Michele R.	22,447	....
Reid, Bruce J.	28,459	2,106
Reimer, Elvin	32,729	....
Remarchuk, Eve	21,851	....
Rempel, Janis	20,966	....
Rex, Margaret	21,860	....
Ries, Cheryl Ann M.	26,418	....
Rincker, June M.	40,010	....
Roberts, Robert H.	30,537	3,044
Robins, Marlene R.	25,790	....
Robinson, Douglas	33,005	....
Robinson, Sharon G.	25,486	....
Rogers, Keith A.	72,419	10,349
Roh, Donna J.	31,771	....
Rolles, Glen P.	39,332	....
Roney, Darrell W.	30,263	2,627
Roney, Keith	35,440	....
Roper, Louise M.	37,495	....
Rowland, Daryl Brett	37,033	....
Royer, Leroy M.	42,492	....
Rule, Linda	24,847	....
Rumancik, John A.	30,367	....
Runge, Cheryl L.	35,508	....
Runge, Wayne J.	46,348	2,888
Russell, Adele	20,099	....
Rychlo, Greg	33,957	2,485
Sachkowski, Helene K.	21,011	....
Sanden, Richard T.	36,299	....
Sanderson, Henry E.	32,795	....
Sarnecki, Antoni L.	40,749	....
Sawchyn, William W.	49,945	....
Saylor, Stanley	29,865	....
Sazynski, Darcee	23,779	....
Scheelhaase, Cameron G.	47,142	....
Schick, Wayne K.	45,926	....
Schiefner, Steven D.	44,615	2,722
Schmalz, Colette	30,153	....
Schmidt, Adam P.	45,029	....
Schmidt, Arnie E.	31,781	....
Schmidt, Connie J.	24,560	....
Schultz, Dennis A.	31,665	....
Schurr, Carol Darlene	24,115	....
Schwartz, Maureen	20,311	....
Seguin, Randolph J.	40,096	3,870

Parks, Recreation and Culture (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Seiferling, Jamie C.	27,687	....
Seifert, Brant	28,328	2,479
Senik, Robert N.	25,900	....
Settee, Adelaide F.	21,496	....
Sharp, Bonnie L.	20,703	....
Sheldon, Glenn T.	30,910	....
Sherratt, Dennis	61,318	5,056
Shoulak, Susan A.	20,608	....
Shussel, Rick A.	38,968	....
Siegele, Kent F. R.	28,485	....
Simpson, Trudy L.	24,172	....
Sinclair, Terrance J.	26,411	....
Slater, Randy D.	28,195	....
Slinn, Doreen E.	31,651	....
Smith, Bruce L.	44,677	3,398
Smith, Deborah L.	34,597	....
Smith, George S.	24,304	....
Smith, James R.	24,825	....
Smith, Marilyn J.	36,268	....
Smith, Richard	30,692	....
Smith, Shaun	42,320	....
Smoliak, Gordon F.	29,933	....
Snow, Edward J.	31,734	....
Spafford, Sarah	27,734	....
Spearman, Laura E.	22,234	....
Spurling, Brian E.	52,447	3,738
St. Amand, Emile J.	52,428	3,838
Stadnyk, Sonia A.	31,582	....
Stanley, Lawrence William	49,386	2,052
Stenzil, Robert J.	47,226	....
Stewart, Barry L.	35,770	....
Stilling, Richard A.	38,968	....
Stoddart, Robert J.	43,238	2,475
Storer, John E.	49,001	2,167
Strom, Elva M.	20,538	....
Strom, Natallie	27,230	....
Stubbington, Barry W.	43,058	....
Sukava, Larry Frank	54,552	3,585
Susa, Donna	23,393	....
Swanson, Mervin Eric	57,399	3,257
Swystun, Terry H.	49,739	....
Szypulski, Linda M.	23,518	....
Taylor, Douglas A.	20,967	....
Taylor, Muriel R.	22,091	....
Taylor, Randy T.	28,664	....
Tellier, Maurice J.	38,316	....
Terry, Douglas S.	29,143	....
Tether, Robert B.	30,074	....
Thiessen, Donald A.	27,850	....
Thomasson, Vivian	38,288	....
Thompson, Rodney Lee	40,859	....
Tillie, Ronald W.	38,030	....
Tod, Robin D.	33,393	....
Todd, Ronald J. L.	38,968	2,135
Tokaruk, Bradley D.	29,995	....
Tokaryk, Tim	30,510	....
Toppings, Floyd A.	28,984	....
Touet, Terrence Roy	32,578	....
Tourand, Paul	30,733	....
Townend, Douglas C.	33,347	....
Trischuk, Gordon W.	39,420	2,955
Trottier, Tim	37,101	2,911
Twanow, Joseph M.	29,157	2,455
Twardochleb, Norbert J.	39,395	2,785
Valkenburg, Lorna J.	24,050	....
Vallevand, Shirley	24,187	....
Vance, Wendy A.	24,717	....
Vandall, John Peter	45,941	2,562
Vandermey, Shelleen	58,660	....
Varley, Joan	33,876	3,049
Walker, Edward F.	44,362	....
Wallace, Robert G.	42,507	....
Wallin, Lyle A.	33,939	....
Walter, Bruce L.	40,859	4,029
Walton, Douglas G.	43,455	....
Warbeck, Joe P.	38,806	....
Ward, Carol J.	24,470	....
Wasylenchuk, Victor	29,650	....
Watts, Cheryl L.	23,277	....
Waugh, Ronald	29,758	....
Webb, David Randy	23,489	....
Weild, Bruce	33,952	....
Weins, Ted Wesley	42,507	....
Weir, John B.	38,182	3,888
Weisgerber, Glenda Jayne	26,500	....
Welder, Jeannette M.	23,573	....
Werry, William C.	52,714	4,111
Whalley, Stephonia F.	26,372	....
Wig, Brent	30,388	....
Wight, Ronald W.	55,683	....
Wilson, Donna L.	28,641	....
Wilson, Floyd U.	45,941	....
Wilson, Perry	27,284	....
Wiltse, Earl R.	37,714	3,352
Wingerchuk, Mike W.	43,732	2,813
Winter, Linda Janet	35,456	....
Wisser, Kerry D.	34,040	....
Woitas, Karen D.	21,171	....
Wolbaum, Gloria	25,498	....
Wood, Colleen	20,785	....
Wood, Lisa Ann	32,331	....
Wood, Sharon	49,259	....
Woodcock, Douglas Scott	46,841	....
Wright, Brian G.	33,426	....
Wright, Richard Wayne	34,397	2,206
Wrishko, Kerry	30,420	2,015
Wyatt, Dale	28,144	....
Wyatt, Gary L.	54,275	....
Young, John Merlyn	43,327	....
Young, William	34,925	....
Yungwirth, Francis	27,107	....
Zakreski, Gordon	39,663	....
Zaran, Wendy	23,264	....
Zelmer, Wayne	47,805	2,772
Zerr, Susan Lee	26,823	....
Zielke, Randy	23,386	3,483
Zimmer, William B.	33,011	....
Zipchian, Mary Ann	22,169	....
Zuck, Garry	28,240	....
Zwack, Mineola A.	20,996	....
Zwirsky, Angie	20,496	....
Payees under $20,000	1,946,588	....

Parks, Recreation and Culture (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

Other Travel:		
Air Canada		94,732
Airline Motor Hotels Ltd.		4,612
Batra, Sandy		2,027
Bishop, Mary J.		2,810
Cypress Four Seasons Resort		6,982
Department of Parks, Recreation and Culture		3,407
Duck Mountain Lodge Inc.		5,583
Festival By the Sea		6,237
Flair Travel		8,613
Hayes, Greg		2,140
Heritage Inn		7,581
Herndier, D. Elaine		3,168
Kenosee Inn		2,434
Lafoy, Dawn R.		5,271
Landmark Inn		2,208
Lay, John E.		2,009
Lees, Charles		2,373
Lidster, Robert J.		2,233
Moose Mountain Regional Recreation Association Inc.		2,099
Obrigewitch, Dave A.		2,693
Prairie Flying Service (1976) Ltd.		2,277
Reidy Travel		5,567
Risom, Quinn G.		2,067
Robson, Darrell		4,713
Saskatchewan Crop Insurance Corporation		13,550
Saskatchewan Property Management Corporation		2,435,895
Southern Aviation Ltd.		46,965
Uniglobe Alliance Travel Service Ltd.		9,282
Payees under $2,000		580,600
	$ 24,011,041	$ 3,629,340

Other Expenses:	
Acklands Ltd.	$ 12,993
Airquest Resource Surveys Ltd.	58,126
Asapace, Larry	15,500
Athabaska Airways Ltd.	56,007
Baraniski, Vincent	14,387
Bell Technical Services	17,359
Bell, Vern	12,990
Bourlon, Earl	12,120
Bowen, Darryl L.	17,964
Brigdens Printers & Publishers	13,098
Buckwold's Ltd.	10,526
Buffalo Narrows Airways Ltd	10,645
Canada West Shoe Manufacturing Inc.	19,082
Canadian Corps of Commissionaires	54,398
Coaching Association of Canada	10,619
Collette Mining & Industrial Services Ltd.	38,211
Comacc Data Services Ltd.	10,011
Commercial Printers Ltd.	10,608
Commercial Revolving Fund	4,035,893
Compushare Ltd.	19,949
Computerland	32,802
Coombes, David Vern	20,038
D. C. Fowler & Associates	18,355
Data Business Forms Saskatchewan	27,637
Dennison Manufacturing Canada Inc.	77,084
Department of Economic Development and Tourism	10,036
Department of Parks, Recreation and Culture	271,918
Derges-McPhadden	33,728
Dome Media Buying Services Ltd.	263,955
Drover, Mary E.	24,263
Duncombe, Russel J.	12,049
Environmental Systems Research Institute	48,891
Evanol Boats	16,229
Evans, Jack	17,688
Federated Co-operatives Ltd.	23,897
Finke, Kurt	19,850
Fish & Wildlife Development Fund	2,173,000
Fraser Designed Ltd.	27,996
General Recorders Wascana	13,788
Gudmundson, Emerson L.	15,631
Gyrmov, Grant	25,838
Hallmark Garments Manufacturing Ltd.	22,143
Harrison, Gary	16,277
Helgason, Joe	20,482
Hilderman, Witty, Crosby, Hanna & Associates	50,000
Houghton Boston Printers & Lithographers Ltd.	10,554
Howard, John Lawrence	10,030
Hunters Trailer & Marine (Regina) Ltd.	11,405
J & M Engineering Service	14,030
Kapoor, Selnes & Klimm	10,000
Killaby, Marlon Glen	16,252
Koback, David	10,500
Koback, Lois	10,420
Kodak Canada Inc.	40,259
Lipsett Cartage Ltd.	37,728
Longpre, Colin	14,856
Lotek Engineering Inc.	17,785
M. C. Graphics Inc.	27,262
Marshall, John	14,742
Mason's Duplicating Services Ltd.	12,561
Maxwell, Samuel J. D.	11,937
Mercury Graphics Corporation	26,053
Mitchinson Flying Service Ltd.	10,415
Modern Press	75,666
Multilingual Association of Regina Inc.	10,000
Murray, Ronald	15,000
Nelson, Walter Larry	12,031
Nortext Information Design Ltd.	19,120
Northland Office Equipment Ltd.	20,464
Olivetti Canada Ltd.	15,858
Participaction c/o Employee Communication	10,503
Pay Way Feeds	10,484
Peerless Garments Ltd.	34,447

Parks and Renewable Resources (Ordinary Expenditure) Payments — *(Concluded)*

Other Expenses: — (Concluded)

Porter, Brent	12,276
Prairie Flying Service	22,099
Prime Computer of Canada Ltd.	73,379
Printcraft Ltd.	11,995
Prokopetz, Gordon	25,945
Purolator Courier Ltd.	10,093
Receiver General for Canada Energy, Mines and Resources	17,810
Reich, Michele R.	11,743
Reliable Stationers Ltd.	16,070
Resource Protection & Development Revolving Fund	32,118,245
Roberts & Poole Communications	153,337
SaskTel	1,041,108
Saskatchewan Government Printing Co.	55,776
Saskatchewan Power Corporation	126,731
Saskatchewan Property Management Corporation	11,649,998
Saskatchewan Public Service Commission	40,625
Saskatchewan Transportation Co.	10,680
Saskatchewan Water Corporation	228,649
Saskatchewan Wheat Pool	86,495
Saskauto Motor Vehicle Division	56,938
Sheraton-Cavalier	16,823
Signal Industries Ltd.	10,249
Smith, Brent	31,486
Southam Paragon Graphics	17,628
Success Office Systems	25,231
Swanson, Mervin Eric	13,641
Thomson, Randi	16,200
Tunney, Padraig P.	30,291
Tunney, Padrig	12,000
Valley Feeds Ltd.	35,034
Veritas Consultants Inc.	43,975
Waterhen Film Productions	13,000
Westbridge Computer Corporation	460,307
Western Remote Sensing Ltd.	25,909
Westsport Consulting	11,250
Yang, Huang Zhong	21,900
Payees under $10,000	2,362,505
	$ 57,181,844

Commercial Revolving Fund Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Aldred, Budd J.	$ 32,000	$ ....
Baird, Robert	21,165	....
Barisoff, Tom G.	29,131	....
Barna, Joanne L.	32,436	....
Bertalon, Frank S.	25,852	....
Bleich, Clifford	27,136	....
Bozak, Robert W.	31,984	....
Breti, Brian J.	25,047	....
Brown, Telford	29,225	....
Brownlee, James E.	29,186	....
Buckingham, Blair	28,403	....
Bye, S. Doreen	21,129	....
Cameron, Clifford E.	31,328	2,641
Carlson, Renny	21,162	....
Chamberlain, Dennis A.	27,091	....
Charette, Joseph Tom	24,990	....
Currie, Gordon E.	27,632	....
Currie, John W.	31,297	....
Day Labour	4,352,752	....
Department of Parks, Recreation and Culture	257,259	4,645
Dressler, Brian L.	28,940	....
Duhaime, Francois J.	31,314	....
Eddy, Richard M.	30,639	....
Flavell, Guy	34,060	....
Foraie, Merle	29,698	....
Franklin, Roger S.	51,220	....
Galger, Brian	31,299	....
Gallagher, Lin E.	33,621	....
Gerbrandt, Marvin M.	36,045	....
Gray, G. Earl	30,771	....
Greggains, Walter William	36,045	....
Grisdale, Dean M.	28,122	....
Gurgul, Aleksander	27,594	....
Harrison, Clifford M.	28,753	....
Herbison, Robert G.	45,941	....

	Salaries	Travel
Hook, Doreen	37,028	....
Ingell, Carol	31,919	....
Ireland, William Garnet	33,743	....
Keyser, Charles A.	28,920	....
Kovar, Kelly	27,408	....
Kurtz, Anthony H.	26,082	....
Levasseur, Frieda C.	24,187	....
Loftus, Kelly	31,314	....
Luker, John	26,981	....
MacDiarmid, Douglas	29,825	....
MacLeod, John A.	26,418	....
Miller, Hal L.	29,201	....
Miller, Mervin	30,919	....
Muir, John W.	33,660	....
Neudorf, Janice R.	26,426	....
Nichol, Vernon Frank	34,483	....
Omoth, Kevin	33,661	....
Phillips, Donald N.	22,914	....
Popiuk, Leslie M.	27,440	....
Prosser, Denzil	29,197	....
Ratch, Beverley R.	27,926	....
Reeve, Marie D.	29,949	....
Reti, Charles S.	27,677	....
Rousseau, Dawn M.	23,341	....
Sauer, Jill Anne	40,665	....
Schiefner, Larry E. P.	25,358	....
Schroeder, Nick	30,147	....
Schwanbeck, Bruce	27,909	....
Senft, Dennis	27,292	....
Shuya, Margaret	25,094	....
Springinotic, Patrick N.	28,565	....
Sullivan, Lorne A.	28,471	....
Todosichuk, Agnes W.	26,347	....
Toth, Kenneth R.	27,615	....
Treso, Leslie G.	28,291	....
Tulloch, David	35,418	....

Commercial Revolving Fund Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

Weatherbee, Kevin	30,060	....
Webster, Brent	20,805	....
Weinberger, Kevin P.	29,885	....
Westlake, Gerald	29,854	....
Wihak, Mary-Anne	37,021	....
Willard, Bruce	26,057	....
Wu, Joe K.	39,758	....
Yanish, Dave	27,296	....
Zalinko, Barbara J.	33,886	....
Payees under $20,000	544,414	....
Other Travel:		
Department of Parks, Recreation and Culture	....	4,497
Saskatchewan Property Management Corporation	....	635,435
Payees under $2,000	....	69,877
	$ 7,481,094	$ 717,095

Other Expenses:

A-1 Tank Cleaners (1981) Ltd.	$ 30,500
Acklands Ltd	15,126
Adanac Sports Ltd.	25,462
Arco Equipment Sales Ltd.	11,268
Beaver Lumber Co. Ltd	14,612
Beverage Central (South) Ltd	13,308
Brandt Industries Ltd	123,336
Cardiff Electric	12,107
Centennial Packers	18,744
Crownpaper	11,074
Cypress Septic Service	16,947
Department of Parks, Recreation and Culture	299,696
Dollarz Fine Furniture	83,762
Federated Co-operatives Ltd.	85,388
General Paint — Affiliate of William Holdings, Inc.	28,248
Gould Trucking	15,500
Hunters Trailer & Marine (Regina) Ltd.	17,729
ICG Propane	24,172
Kamsack Lumber & Concrete Ltd	10,368
Ken's Sanitary Services	23,908
Lakescape International Ltd	19,065
MacDonalds Consolidated Ltd.	31,407
Matthew, William	24,675
Midwest Litho Inc.	10,387
Minister of Finance	41,354
Motherwell Foods Ltd.	16,033
Olmsted, William D.	16,998
Palm Dairies Ltd.	10,412
Prairie Graphics Industries Ltd	12,801
Prairie Industrial Chemicals Inc	13,873
Prince Albert Foundry Ltd.	11,945
Sask Tel	116,824
Saskatchewan Energy Corporation	65,302
Saskatchewan Government Printing Co.	13,651
Saskatchewan Power Corporation	530,998
Saskatchewan Property Management Corporation	199,615
Scott National Paper Branch	16,790
Shellstone Disposal Service Ltd.	29,047
Southam Paragon Graphics	10,230
Special T Recreation Ltd	30,167
Sunspun Food Service	22,758
Thomson Meats Ltd.	14,555
Track Vehicle Repair	11,586
Triod Supply (N.B.) Ltd	18,349
Westburne Engineering & Plumbing Supplies Ltd.	32,187
Wil-Mac Septic	12,649
Wilcorp Manufacturing Co.	13,022
Williams Lumber & Fuel Ltd.	12,006
Payees under $10,000	1,204,221
	$ 3,444,162

Resource Protection and Development Revolving Fund Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Arthur, Wayne R.	$ 29,189	$ ....
Barton, Hazel Mildred	26,483	....
Bear, Dale	36,516	....
Begrand, Victor Charles	56,832	2,780
Bell, Robert C.	33,792	....
Campbell, Duncan J.	39,265	....
Campbell, Mark E.	34,847	3,664
Carter, Garry R.	35,786	2,281
Chandler, Dorothy	21,275	....
Chenier, Leon Anthony	33,792	....
Chernysh, Joseph C.	34,736	....
Conacher, Glen A.	46,878	2,031
Cook, Raymond	32,318	....
Crawford, Glen E.	30,950	....
Daniels, George	25,966	....
Day Labour	4,963,167	....
Dean, Edward Louis	42,963	2,715
Department of Parks, Recreation and Culture	1,099,478	....
Desjarlais, Henry J.	49,097	....
Dinney, Wallace J.	24,659	....
Dorosh, Dave M.	32,478	3,003
Dzioba, Nellie	21,536	....
Edwards, George D.	33,792	....
Fedoruk, Arnold M.	31,516	....
Firefighters Wage Account	3,337,615	....
Fraser, Michael	39,263	....
Giesbrecht, Caron	27,596	....
Gregg, Cherie	27,126	....
Hadden, Donald M.	42,635	2,185

Resource Protection and Development Revolving Fund Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Hamilton, Gerald A.	34,930	2,493
Hanline, David William	40,921	2,613
Harvey, Martin D.	33,855	....
Hook, Norman A.	40,726	....
Jones, Stanley M.	34,022	3,651
Koob, Murray M.	24,186	....
Labach, Marlon G.	34,515	....
Laviolette, Walter	25,280	....
Levesque, Linda Helen	26,418	....
Lucas, George D.	44,152	2,037
Mar, Gordon V.	25,498	....
Masserey, Laurier	30,733	....
McCutcheon, John	38,968	....
McKenzie, Dennis J.	31,146	....
Morin, Fred	24,562	....
Morin, Mervin P.	27,440	....
Nave, Valerie M.	22,329	2,844
Nelson, Corrine	45,486	....
Oberik, Larry G.	45,597	....
Pandila, Madan	45,941	3,938
Pocha, Gordon C.	30,965	....
Polowniak, Berneice	30,733	....
Purcell, Douglas	29,938	....
Rule, Christopher S.	25,239	....
Shurgot, Gail	27,128	....
Simonot, Gilbert R.	31,328	....
Slater, Lawrence J.	32,741	4,085
Slater, Margaret Fern	27,939	....
Smith, James B.	31,063	2,074
Stenhouse, Doreen V.	23,215	....
Sutherland, Susan	21,011	....
Swenson, Lorne C.	32,457	....
Taillon, Brian J.	36,358	....
Thompson, Irene May	21,011	....
Thompson, John D.	49,201	....
Thompson, Monty	30,950	....
Timm, Iris A.	24,187	....
Usiskin, Len L.	28,504	....
Walker, Jeff L.	24,954	....
Waters, Karen L.	29,626	....
Weir, Harvey	37,495	....
Wolkosky, Paul D.	29,780	....
Young, Allen	28,986	3,005
Young, Lesa M.	24,536	....
Zablocki, Rose	24,187	....
Zaleschuk, Darlene R.	25,498	....
Payees under $20,000	798,988	....
Other Travel:		
Air Canada	....	6,262
Arsenault, Alan	....	2,118
Bauer, Ron	....	3,272
Christensen, James	....	2,445
Fairlie, Ross	....	2,449
Fiala, Calvin G.	....	2,619
Gehring, Rodney	....	2,097
Hyde, Stephen Arthur	....	2,964
Koivisto, Glenn R.	....	2,532
Maczek, Paul D.	....	2,957
McCormick, Kenneth	....	3,489
Muench, Eric	....	2,171
Rolles, Glen P.	....	3,248
Saskatchewan Property Management Corporation	....	798,966
Sevigny, Richard	....	2,185
Stecyk, Larry	....	2,593
Tether, Michael S.	....	2,634
Payees under $2,000	....	136,018
	$ 12,526,269	**$ 1,026,418**

Other Expenses:

A. Kustiak Trucking & Construction Ltd.	$ 19,981
AA-1 Trailer Hauling Ltd	20,119
Air-Sask Aviation Ltd	97,665
Al-So Construction Ltd	103,285
Aquafine Fine Watercenters Inc.	47,872
Arnie's Electric Ltd.	28,311
Associated Helicopters Co. Ltd.	480,697
Athabaska Airways Ltd.	1,353,120
Atlas Construction Ltd.	556,093
B. N. Stores 1985 Ltd	90,353
Back's Construction	72,276
Beauchesne, Storla & Paine Inc	16,400
Beaver Lumber Co. Ltd	44,779
Berlin Contracting	280,271
Big Sandy Resort	10,569
Bighorn Helicopters Inc.	72,346
Black, Lyle	15,713
Borowetz, John	11,609
Brekmar Industries Ltd.	33,879
Brent Construction Ltd	59,153
Brooks Food Market Ltd	14,469
Buffalo Narrows Airways Ltd	126,565
C & M Airways (1985)	21,236
C & S Services Ltd.	18,592
Can-Arc Helicopters Ltd.	226,612
Cana Amusements Corporation	62,069
Capital Helicopters Inc	103,558
Caribou Creek Lodge Ltd.	38,373
Caribou Creek Pumping	14,395
Carlton Honda	11,664
Central Botanical Growers	14,000
Chemonics Industries (Canada) Ltd.	1,082,249
Clifton Associates Ltd.	86,589
Commonwealth Insurance Co.	17,500
Community Electric Ltd.	54,930
Con's Construction Co. Ltd	161,536
Crowsnest Air Ltd.	67,938
Custom Roofing Inc.	16,701
D. & A. Store Ltd.	13,861
Dave's Family Fair	13,539
Delcan Western Ltd.	57,584
Delta Helicopters Ltd	176,472
Department of Parks, Recreation and Culture	759,602
Dome Media Buying Services Ltd.	117,158
Dunmac General Contractors Ltd	32,136
Duracell Inc	26,964
E. Gabriel Architect & Partners Ltd.	10,745
Eagle Air Services	22,354
Edgeworth Helicopters Ltd.	115,580
Elbow, Village of	33,850
Elk Point Drilling Corporation	40,914

Resource Protection and Development Revolving Fund Payments — *(Continued)*

Other Expenses: — (Continued)

Elko Electric Ltd.	24,599
Esso Petroleum Canada	2,162,793
Excel Fibreglas Manufacturing Inc.	20,380
Federated Co-operatives Ltd.	139,660
Field Advance Account	13,965
First City Trust Equipment Financing Group	33,087
Forintek Canada Corporation	12,575
Frontier Helicopters Ltd.	33,616
Germann Construction Ltd.	17,514
Goodyear Canada Inc.	10,278
Great Slaves Helicopters Ltd.	134,747
Green, Stephen R	21,310
Greschner Construction Ltd.	28,071
H & J Plumbing & Heating Ltd.	11,512
H. C. L. Construction Ltd.	98,347
Hayter Drilling Ltd.	17,816
High Plains Construction	11,000
High R Door Manufacturing Ltd.	46,280
Highways Revolving Fund	43,156
Hornoi Leasing Ltd.	16,511
Houle Rentals	12,069
Hudson Bay Co-operative Ltd.	16,596
Hudson Bay — Northern Stores Inc.	294,323
Hydro-Mech Services	25,227
Imperial Oil Ltd.	13,054
J & R Contracting	21,382
Jackson Air Services Ltd.	41,565
Jean Poirier Construction (1980) Ltd.	17,650
John Henry Builder Inc.	30,093
King's Electric	12,249
Kinsmen Community Workshop	15,194
La Loche Foods Ltd.	97,438
La Ronge Aviation Services Ltd.	27,857
Lawrence Bay Airways Ltd.	19,410
Little Bear Lake Resort	14,602
Lux Construction Ltd.	534,260
M. M. Dillon Ltd.	12,960
M. R. 2 McDonald & Associates	10,498
Machula, Steve	15,922
Malamute Lodge	25,729
McCoy Industries Ltd.	20,105
Meadow Lake Co-operative Association Ltd.	33,379
Meadow Lake Saw Mill Ltd.	15,695
Medley Airways Ltd.	17,659
Microtronic Computer Consultants	15,832
Minister of Finance	81,530
Moose Horn Lodge	70,240
Motorola Ltd.	14,921
Munro, James	39,560
N. S. Ventures Canada Ltd.	17,364
Nagy Construction Ltd.	74,019
Nahanni Helicopters Ltd.	17,181
Nationwide Helicopters Ltd.	303,278
Navair Ltd.	14,331
New Careers Corporation	42,544
North American Lumber Ltd.	19,360
North Central Helicopters Ltd.	422,244
North of 53 Consumers Co-operative Ltd.	16,072
North West Construction Ltd.	90,708
North West Territories Canada	262,872
Northern Communications	118,965
Northern Mountain Helicopters Inc.	32,913
Northland Trucks (1978) Ltd.	20,223
O'Hara Greenhouses	12,600
Okanagan Helicopters Ltd.	169,571
Olru Construction	207,734
Olson's Ventures	315,779
Osprey Wings Ltd.	25,673
P. A. Aviation Services Ltd.	110,892
Pacific Circuit Design Ltd.	10,527
Par Industries Inc.	38,083
Park Petroleum Services	11,483
Parsons Airways Northern Ltd.	51,462
Pender Holdings Ltd. Flight Operations	82,779
Pennywise Foods	12,503
Percival Mercury Sales Ltd.	42,539
Petro-Canada Inc.	15,147
Pinehouse Lake Co-op Ltd.	12,238
Prince Albert Bus Lines	36,539
Prince Albert Co-operative Association Ltd.	12,583
Prince Albert Foundry Ltd.	45,714
Provincial Treasurer of Alberta	65,968
Pulsar Helicopters	568,659
Ray's Electric	22,849
Receiver General for Canada — Communications Canada	92,775
Receiver General for Canada — Northern Forestry Canada	10,000
Receiver General for Canada — Environment Canada	58,392
Redhead Equipment Ltd.	42,047
Reimer Contracting	31,005
Riverside Helicopters Ltd.	218,872
Roberts & Poole Communications	51,493
Robertson Trading Ltd.	34,374
Roly's General Store	16,544
Roots Reforestation	478,981
Roto Flite	96,442
Rotortech Helicopters Ltd. Helicopter Charter	249,786
Russelsteel Inc.	10,658
S & M Trucks & Equipment Ltd.	22,819
Safety Supply Canada Ltd.	23,741
Sask Tel	257,051
Saskatchewan Forest Products Corporation	14,651
Saskatchewan Forestry Association	23,268
Saskatchewan Government Printing Co.	27,244
Saskatchewan Power Corporation	153,874
Saskatchewan Property Management Corporation	8,577,342
Saskatchewan Research Council	27,478
Saskatchewan Water Corporation	11,000
SaskAuto Motor Vehicle Division	59,572
Scepter Manufacturing Co. Ltd.	13,734
Seepeeseek Camp & General Store	30,421
Signal Industries Ltd.	16,595
Smokey Lake Tree Planters Inc.	878,360
Snowbird Aviation	26,534
South Saskatchewan Services Ltd.	12,041
Superior Emergency Equipment Ltd.	97,961
Ted McKenzie Trucking Ltd.	22,600
Thomson Industrial Contractors Ltd.	55,965
Thunder Hills Store	18,312
Timberland Air Services	13.213
Timberland Logging Ltd.	43,845
Tison Construction Corporation	42,117
Trans North Air Ltd.	58,363
Treeland Construction Ltd.	29,136
Triple S Construction Co. (1981) Ltd.	233,312
Tupper's Construction Ltd.	35,650
UMA Engineering Ltd.	14,326
Union Helicopters Ltd.	760,390
United Office Machines Ltd.	13,636
Vancouver Helicopters Inc.	116,831
Venture Air Ltd.	30,750
Vulcan Machinery & Equipment Ltd.	26,034
Wajax Industries Ltd.	44,664

Resource Protection and Development Revolving Fund Payments — *(Concluded)*

Other Expenses: — (Concluded)

Water Rentals Inc.	22,609
Wayne Temple Building Material Ltd.	38,027
Wayne's Lumber Ltd.	45,685
Westburne Engineering & Plumbing Supplies Ltd.	35,255
Western Northwestern Helicopters Ltd.	496,118
Westland Helicopters Inc.	31,985
Wheatland Water Conditioning Ltd.	84,153
Williams Lumber & Fuel Ltd.	23,630
Winston Grocery	49,758
Wollaston Co-operative Ltd.	10,882
Woodlands Enterprises Ltd.	84,552
Yorkton Flying Services Ltd.	77,067
Zenowich, Len	36,863
Payees under $10,000	1,669,249
	$ 30,691,870

Provincial Auditor

Administration

Subvote 1

Revised Estimate	$ 2,890,600	Expenditure	$ 2,890,067

Salaries	$ 1,981,006
Professional and Technical Services	62,004
Rents, Insurance and Utility Services	248,142
Advertising and Printing Related Expenses	11,304
Repairs and Maintenance	11,882
Travelling Expenses	136,651
Postage, Communications, Freight and Express	23,035
Computer and Word Processing Related Expenses	15,559
Contractual Services	51,314
Stationery and Office Supplies	18,934
Scientific and Educational Supplies	14,692
Compensation Payments	11,963
Pensions and Benefit Payments	150,995
Office Equipment	152,384
Sundry	202
	$ 2,890,067

Total — Provincial Auditor	**$ 2,890,067**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Ahmad, Mobashar	$ 67,149	$ 2,275
Atkinson, Brian R.	77,068	8,045
Black, Robert L.	67,149	3,186
Bohn, Raymond A.	67,149	2,476
Coward, Laura L.	25,200	....
Creaser, Philip M.	63,896	3,564
Cyrenne, Michelle D.	21,504	2,581
Dayle, Graham	33,616	2,319
Ellis, Richard P.	57,300	2,376
Evelt, Rosemarie	23,072	2,351
Ferguson, Judy D.	37,000	....
Grabarczyk, Roderick A.	40,249	....
Gruber, Larry B.	32,149	....
Hall, Patricia E.	67,149	3,282
Harasymchuk, William W.	21,199	3,278
Heffernan, Michael A.	75,752	4,205
Hoffman, John B.	50,961	....
Hunt, John A.	75,752	3,600
Lacey, Barry	20,449	3,063
Lutz, W. G.	86,731	....
Markewich, Dale	20,449	2,190
Martens, G. Andrew.	63,895	....
Matt, Michelle	22,869	....
Matyas, Leanne	21,800	....
McIntyre, Scott W.	44,549	2,807
Montgomery, Edward	63,650	2,237
Nyhus, Glen D.	51,300	....
Orrange, Loyd	56,841	....
Pradhan, Karim S.	60,171	2,851
Slobodzian, Sheila A.	22,104	....
Thakkar, Vani	20,449	2,154
Velpel, Julianne M.	24,880	....
Walker, Sandra J.	29,206	....
Weiler, Scott	20,207	....
Wendel, G. Fred	82,250	....
Wendel, Leslie E.	55,565	....
Payees under $20,000	310,328	....
Other Travel:		
Air Canada	....	8,662
Central Vehicle Agency Revolving Fund	....	14,883
Prevost, Barbara	....	2,761
Schwab, Victor	....	2,331
Tessier, Todd	....	2,822
Vertefeuille, Kevin	....	2,356
Payees under $2,000	....	43,997
	$ 1,981,007	$ 136,652

Schedule of Payments — *(Concluded)*

Other Expenses:

BDR Investments	$ 228,496
Clarkson Gordon	11,094
Commercial Printers Ltd.	10,892
Institute of Chartered Accountants of Saskatchewan	23,679
Management Systems Ltd.	101,369
MicroAge	20,205
Neill Law Office	41,395
Oracle Corporation Canada	24,936
Public Employees Superannuation Plan	74,841
Receiver General of Canada	58,011
Saskatchewan Property Management Corporation	11,560
Sask Tel	24,124
Westbridge Computer Corporation	12,907
Workers Compensation Board	11,963
Xerox Canada Inc.	11,296
Payees under $10,000	105,640
	$ 772,408

Provincial Secretary

Executive Administration

Subvote 2

Revised Estimate $ 680,000 Expenditure $ 648,078

M.L.A. Other Allowances and Support Staff	$ 57,806
Department Head and Branch Head — Salaries	89,255
Permanent Positions — Salaries	67,983
Temporary Positions — Salaries	2,551
Labour Service, Casual and Part-Time Employment	24,404
Honorariums, Special Services and Fees	180
Relocation Expenses	1,920
Professional and Technical Services	1,610
Rents, Insurance and Utility Services	38,913
Advertising and Printing Related Expenses	10,755
Repairs and Maintenance	403
Travelling Expenses	57,263
Postage, Communications, Freight and Express	67,908
Computer and Word Processing Related Expenses	2,877
Contractual Services	130,631
Stationery and Office Supplies	22,415
Scientific and Educational Supplies	10,783
Provisions and Business Expenses	46,468
Miscellaneous Materials and Supplies	11,879
Office Equipment	872
Educational, Scientific and Recreational Equipment	1,190
Miscellaneous	12
	$ 648,078

Provincial Inquiry Centre

Subvote 5

Revised Estimate $ 376,000 Expenditure $ 354,396

Permanent Positions — Salaries	$ 233,927
Temporary Positions — Salaries	6,270
Labour Service, Casual and Part-Time Employment	26,824
Allowances, Retiring Gratuities and T.P.H.D.	112
Rents, Insurance and Utility Services	1,223
Advertising and Printing Related Expenses	1,887
Repairs and Maintenance	230
Travelling Expenses	213
Postage, Communications, Freight and Express	53,602
Computer and Word Processing Related Expenses	7,781
Contractual Services	20,370
Stationery and Office Supplies	1,649
Scientific and Educational Supplies	308
	$ 354,396

Expenses of the Office of the Lieutenant Governor

Subvote 6

Revised Estimate $ 164,000 Expenditure $ 161,321

Permanent Positions — Salaries	$	34,390
Labour Service, Casual and Part-Time Employment		17,667
Honorariums, Special Services and Fees		3,538
Professional and Technical Services		1,647
Rents, Insurance and Utility Services		1,169
Advertising and Printing Related Expenses		6,920
Repairs and Maintenance		641
Travelling Expenses		8,788
Postage, Communications, Freight and Express		7,848
Contractual Services		9,168
Stationery and Office Supplies		9,745
Scientific and Educational Supplies		2,341
Provisions and Business Expenses		48,562
Miscellaneous Materials and Supplies		411
Land and Building Improvements		1,764
Office Equipment		3,106
Furniture, Furnishings and Fixtures		3,616
	$	**161,321**

Payments to Saskatchewan Property Management Corporation

Subvote 7

Revised Estimate $ 2,277,000 Expenditure $ 2,153,245

Rents, Insurance and Utility Services	$	1,371,479
Postage, Communications, Freight and Express		7,621
Scientific and Educational Supplies		1,952
Miscellaneous Materials and Supplies		337
Transfers Payments		86,999
Land and Building Improvements		684,809
Miscellaneous		48
	$	**2,153,245**

Members of the Executive Council

Subvote 8

Statutory Appropriation

Revised Estimate $ 51,113 Expenditure $ 51,113

M.L.A. Annual and Sessional Allowance	$	43,378
M.L.A. Other Allowances and Support Staff		7,735
	$	**51,113**

Program Advisory Branch

Subvote 9

Revised Estimate $ 205,500 Expenditure $ 197,112

Department Head and Branch Head — Salaries	$	8,614
Permanent Positions — Salaries		121,314
Labour Service, Casual and Part-Time Employment		6,671
Professional and Technical Services		23,500
Rents, Insurance and Utility Services		1,463
Advertising and Printing Related Expenses		262
Travelling Expenses		3,625
Postage, Communications, Freight and Express		10,035
Computer and Word Processing Related Expenses		1,749
Contractual Services		9,919
Stationery and Office Supplies		7,279
Scientific and Educational Supplies		1,263
Miscellaneous Materials and Supplies		196
Office Equipment		1,146
Miscellaneous		76
	$	**197,112**

Grant to the Future Corporation

Subvote 10

Revised Estimate	$ 1,200,000	Expenditure	$ 1,200,000

Total — Provincial Secretary .... $ 4,765,265

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Bacon, Kirk	$ 21,759	$ ....
Baldwin, Janice E.	24,773	....
Berntson, Hon. Eric A.	43,378	7,124
Carle, Hubert	27,136	....
Clarke, William	89,255	....
Fritsch, Sharon M.	27,393	....
Hersche, Robert	54,985	....
Howell, Donna Marie	38,273	....
Leonard, Robert G.	47,882	....
Massier, Calvin	36,274	....
Osborne, Marie K.	37,027	....
Peddie, Susan E.	23,117	....
Tucker, Mary Diane	46,035	....
Wall, Audrey G.	28,908	....
Werbeski, M. Karen	37,915	....
White, Irene Ann	34,390	....
Young, Constance	20,857	....
Payees Under $20,000	113,261	....
Other Travel:		
Air Canada	....	3,639
Saskatchewan Property Management Corporation	....	35,963
Payees under $2,000	....	23,163
	$ 752,618	$ 69,889

Other Expenses:

Bessborough Hotel	$ 11,233
Forbes Anderson Press Ltd.	21,579
Hotel Saskatchewan	11,686
Hub City Display Ltd.	11,978
Minister of Finance	24,191
Receiver General for Canada Supply and Services Canada	20,370
Sask Tel	132,878
Saskatchewan Centre of the Arts	24,876
Saskatchewan Property Management Corporation	2,187,106
Saskatchewan Transportation Company	14,524
Skilnick, Ken	30,925
Staff, Wilma	20,000
Tanka Research	23,500
Watt Services Ltd.	16,087
William's Catering	16,720
Payees under $10,000	175,105
	$ 2,742,758

Public Participation

Administration

Subvote 1

Revised Estimate	$ 3,615,900	Expenditure	$	3,167,623

M.L.A. Other Allowances and Support Staff	$	59,946
Department Head and Branch Head — Salaries		98,162
Permanent Positions — Salaries		717,844
Temporary Positions — Salaries		29,979
Honorariums, Special Services and Fees		78,337
Professional and Technical Services		61,244
Rents, Insurance and Utility Services		20,532
Advertising and Printing Related Expenses		889,652
Repairs and Maintenance		305
Travelling Expenses		75,386
Postage, Communications, Freight and Express		38,264
Computer and Word Processing Related Expenses		25,235
Contractual Services		985,531
Stationery and Office Supplies		37,122
Scientific and Educational Supplies		10,225
Provisions and Business Expenses		7,084
Miscellaneous Materials and Supplies		1,718
Grants and Contributions		15,000
Land and Building Improvements		735
Office Equipment		9,893
Foreign Exchange, Commission Charges and Other Bank Charges		5,429
	$	**3,167,623**

Grants:

Canadian Centre for Philanthropy	$	15,000
	$	**15,000**

Members of the Executive Council

Subvote 2

Statutory Appropriation

Revised Estimate	$ 37,071	Expenditure	$	37,071

M.L.A. Annual and Sessional Allowances	$	37,071
	$	**37,071**

Payments to Saskatchewan Property Management Corporation

Subvote 3

Revised Estimate	$ 198,200	Expenditure	$	159,841

Rents, Insurance and Utility Services	$	113,340
Postage, Communications, Freight and Express		10,717
Scientific and Educational Supplies		6,732
Land and Building Improvements		29,010
Miscellaneous		42
	$	**159,841**

Total — Public Participation	**$**	**3,364,535**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Benson, Judith A.	$ 39,352	$ ....
Brehm, Kenneth M.	69,505	....
Davis, Judy	55,873	....
Dunn, Barbara J.	23,234	....
Dybwad, Carmen L.	24,349	....
Evans, Bruce E.	53,228	....
Hebb, Bryan W.	71,423	....
Holle, Peter	45,115	....
Klapak, Carla B.	21,809	....
Morgan, Janet M.	29,522	....
Moser, Brenda J.	25,611	....
Parsons, Graham F.	84,214	3,733
Paterson, Shirley	36,528	....
Roadhouse, Robert Trevor	76,136	....
Taylor, Hon. Douglas Graham	37,070	8,294
Upshall, John Eric	55,596	....
Wagner, Charlene G.	27,681	....
Wall, Brad	32,265	3,636
Ware, Karen Wesla	27,228	....
Weiler, Dennis V.	63,789	2,099
Wilk, Kenneth W.	63,280	....
Woulds, Curtis P.	30,852	....
Payees under $20,000	27,678	....
Other Travel:		
Air Canada	....	18,140
Saskatchewan Property Management Corporation	....	28,717
Payees under $2,000	....	10,767
	$ 1,021,338	$ 75,386

Other Expenses:

Centax	$ 13,035
Decima Research Ltd.	13,179
Dome Advertising Ltd.	513,578
Dome Media Buying Services Ltd.	361,164
Forbes Anderson Press Ltd.	10,121
Forintek Canada Corporation	63,041
GDS & Associates Systems Ltd.	21,012
Heine Enterprises Inc.	15,000
Hindle, Colin J.	34,379
Interface Consulting Ltd.	46,748
Kakar, Jogi N.	15,000
Moose Jaw Alpine Ski Club	20,000
Northwest Digital Ltd.	13,771
Peat Marwick Consulting Group	25,000
Peat Marwick Ltd.	18,596
Regina Office Services Ltd.	12,166
S.J.M. Communications Services Ltd.	552,172
Sask Tel	31,671
Saskatchewan Property Management Corporation	273,212
Strategic Public Affairs of Canada	25,000
Touche Ross & Co.	30,453
Xerox Canada Inc.	18,103
Payees under $10,000	126,410
	$ 2,252,811

Public Service Commission

Administrative and Information Services

Subvote 1

Revised Estimate .... **$ 1,921,500** Expenditure .... **$ 1,919,769**

M.L.A. Other Allowances and Support Staff	$ 36,341
Department Head and Branch Head — Salaries	133,760
Permanent Positions — Salaries	653,100
Temporary Positions — Salaries	15,913
Labour Service, Casual and Part-Time Employment	19,379
Honorariums, Special Services and Fees	5,904
Allowances, Retiring Gratuities and T.P.H.D.	1,087
Professional and Technical Services	5,896
Rents, Insurance and Utility Services	13,661
Advertising and Printing Related Expenses	61,444
Repairs and Maintenance	3,249
Travelling Expenses	9,988
Postage, Communications, Freight and Express	80,120
Computer and Word Processing Related Expenses	793,635
Contractual Services	15,422
Stationery and Office Supplies	58,187
Scientific and Educational Supplies	4,038
Provisions and Business Expenses	4,751
Miscellaneous Materials and Supplies	1,991
Office Equipment	1,883
Miscellaneous	20
	$ 1,919,769

Employee Relations

Subvote 3

Revised Estimate .... **$ 611,200** Expenditure .... **$ 601,765**

Department Head and Branch Head — Salaries	$ 26,960
Permanent Positions — Salaries	440,555
Temporary Positions — Salaries	5,762
Labour Service, Casual and Part-Time Employment	3,138
Honorariums, Special Services and Fees	690
Professional and Technical Services	5,438
Rents, Insurance and Utility Services	1,985
Advertising and Printing Related Expenses	31,450
Travelling Expenses	18,029
Postage, Communications, Freight and Express	5,603
Computer and Word Processing Related Expenses	43,331
Contractual Services	7,653
Stationery and Office Supplies	2,115
Scientific and Educational Supplies	5,758
Provisions and Business Expenses	2,382
Miscellaneous Materials and Supplies	254
Office Equipment	474
Furniture, Furnishings and Fixtures	188
	$ 601,765

Staff Development

Subvote 11

Revised Estimate $ 969,400 Expenditure $ 943,450

Department Head and Branch Head — Salaries	$ 53,364
Permanent Positions — Salaries	419,122
Labour Service, Casual and Part-Time Employment	34,120
Honorariums, Special Services and Fees	1,522
Allowances, Retiring Gratuities and T.P.H.D.	533
Differentials, Severance Pay and Standby Pay	27,592
Professional and Technical Services	567,667
Rents, Insurance and Utility Services	18,610
Advertising and Printing Related Expenses	88,636
Repairs and Maintenance	470
Travelling Expenses	35,894
Postage, Communications, Freight and Express	10,564
Computer and Word Processing Related Expenses	58,634
Contractual Services	31,255
Stationery and Office Supplies	25,192
Scientific and Educational Supplies	35,318
Provisions and Business Expenses	24,355
Miscellaneous Materials and Supplies	1,604
Compensation Payments	8,000
Office Equipment	2,362
Educational, Scientific and Recreational Equipment	4,432
Miscellaneous	36
	$ 1,449,282
Less: Reimbursement — Staff Development courses	505,832
	$ 943,450

Staffing Services

Subvote 12

Revised Estimate $ 1,473,500 Expenditure $ 1,287,024

Department Head and Branch Head — Salaries	$ 50,780
Permanent Positions — Salaries	898,545
Temporary Positions — Salaries	80,751
Labour Service, Casual and Part-Time Employment	37,579
Allowances, Retiring Gratuities and T.P.H.D.	4,453
Relocation Expenses	6,296
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	1,175
Professional and Technical Services	7,078
Advertising and Printing Related Expenses	37,450
Repairs and Maintenance	1,700
Travelling Expenses	33,508
Postage, Communications, Freight and Express	30,246
Computer and Word Processing Related Expenses	23,631
Contractual Services	41,379
Stationery and Office Supplies	7,054
Scientific and Educational Supplies	1,666
Provisions and Business Expenses	1,782
Miscellaneous Materials and Supplies	348
Office Equipment	14,409
Educational, Scientific and Recreational Equipment	7,085
Miscellaneous	109
	$ 1,287,024

Classification

Subvote 13

Revised Estimate	$	521,800	Expenditure	$	520,436

Department Head and Branch Head — Salaries	$	60,404
Permanent Positions — Salaries		357,729
Labour Service, Casual and Part-Time Employment		19,081
Honorariums, Special Services and Fees		1,955
Relocation Expenses		2,514
Professional and Technical Services		2,475
Advertising and Printing Related Expenses		10,503
Travelling Expenses		6,014
Postage, Communications, Freight and Express		2,563
Computer and Word Processing Related Expenses		46,959
Contractual Services		2,740
Stationery and Office Supplies		6,998
Scientific and Educational Supplies		166
Provisions and Business Expenses		118
Miscellaneous Materials and Supplies		127
Miscellaneous		90
	$	520,436

Payments to Saskatchewan Property Management Corporation

Subvote 14

Revised Estimate	$	547,500	Expenditure	$	547,500

Professional and Technical Services	$	220
Rents, Insurance and Utility Services		502,373
Postage, Communications, Freight and Express		44,907
	$	547,500

Student Summer Employment Program

Subvote 15

Revised Estimate	$	4,321,500	Expenditure	$	4,201,999

M.L.A. Other Allowances and Support Staff	$	7,070
Permanent Positions — Salaries		5,358
Temporary Positions — Salaries		1,390,416
Labour Service, Casual and Part-Time Employment		353,289
Honorariums, Special Services and Fees		940,094
Allowances, Retiring Gratuities and T.P.H.D.		245
Professional and Technical Services		1,265,221
Rents, Insurance and Utility Services		1,327
Travelling Expenses		5,687
Contractual Services		216,240
Provisions and Business Expenses		15,809
Coal, Wood and Other Fuels		128
Miscellaneous Materials and Supplies		999
Miscellaneous		116
	$	4,201,999

Total — Public Service Commission	**$**	**10,021,943**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Anderson, Diane C	$ 22,610	$ ....
Atkinson, David N.	58,371	....
Aulie, Karen	34,852	....
Barks, Calvin R.	24,656	....
Beazely, Donald D	54,468	....
Biesenthal, Paullette	21,586	....
Biskup, John Peter	29,421	....
Bittner, Helga	20,564	....
Bridge, Denise A.	35,334	....
Burmeister, Gabriele	43,912	....
Cameron, Daniel R	56,786	2,936
Carey, Colleen G	28,873	....
Casswell, Frederick H.	48,750	....
Chetty, Romila	36,538	....
Church, M. Joan	22,479	....
Clarke, John D. W.	50,685	....
Costescu, Elaine	42,683	....
Crease, Diane	31,650	....
Crook, Glen	20,939	....
Curran, John	60,693	....
Davis, S. Dawn	47,871	....
Day Labour	310,340	....
Doherty, Kevin	25,821	....
Dorsch, Henry C	53,103	....
Dunne, Albert J	49,233	....
Dziad, Wayne D.	36,743	....
Eibner, Jane	38,631	....
Essenburg, Herbert E.	43,058	....
Fauchon, Lorrie L	22,891	....
Findley, Sharon D.	25,466	....
Flynn, John J.	38,820	....
Foster, Laura J.	32,888	....
Foulds, Terry	41,254	....
Frei, Donna	23,096	....
Frohlick, Melva R.	24,221	....
Graham Drope, Jocelyn D.	28,534	....
Graham, James Everett	20,758	....
Gray, Donald George	55,454	....
Gray, Lynne	41,531	....
Greenhalgh, Patricia	24,275	....
Highways Wage Account	48,059	....
Holub, Vladimir	47,226	....
Howie, Jane M.	25,504	....
Huber, Lee Adele	29,754	....
Ingram, B. Joan	23,826	....
Johns, Janice K	24,792	....
Johns, K. Dwayne	23,432	....
Jones, Karen D	24,275	....
King, Ruth I.	27,238	....
Klatt, Christa M.	20,183	....
Kutarna, Mary C	37,132	....
Lesanko, Helen	24,275	....
Lipsett, Lori D.	29,160	....
Loewen, Wilfred D	60,404	....
Marchand, Debra L	27,201	....
McKibben, Dawn Leah	26,476	....
McKinlay, James	55,729	5,879
McLeod, Ann	38,241	....
McPhail, John D. R	85,553	....
Miller, Elizabeth W	23,971	....
Mock, Kim Gordon	35,220	....
Moens, Mary	21,011	....
Moir, Lois	24,173	....
Neilson, Wanda T	21,255	....
Ochitwa, Sandra M.	27,900	....
Palmquist, Rebecca C.	35,327	....
Potts, Audrey	24,275	....
Proctor, Merran	65,633	....
Reifferscheid, Lorie	24,502	....
Roberts, Helen	27,904	....
Robertson, Jean D.	24,265	....
Russell, Michael P.	27,371	....
Schneider, Fiona E.	36,349	....
Schultz, Glenda M	29,938	2,004
Sherar, Wendy Myrna	23,425	....
Smith, Raymond	59,582	....
Stevenson, Donald W.	49,187	2,135
Student Summer Employment Program	940,094	....
Thurmeier, Heather	37,728	....
Wallington, Linda M.	22,199	....
Warick, Ruth	56,840	....
Wolk, Gwen C.	26,401	....
Wollbaum, Carole C.	21,011	....
Payees under $20,000	1,992,732	....
Other Travel:		
Air Canada	....	13,897
George, Calvin	....	3,483
Kenosee Inn	....	2,070
Prairie Christian Training Centre.	....	5,552
Regina Cabs Ltd	....	2,138
Saskatchewan Property Management Corporation	....	17,755
St. Michael's Retreat	....	5,561
Wideworld Travel Service Ltd.	....	3,550
Payees under $2,000	....	42,160
	$ 6,086,591	$ 109,120

Other Expenses:

Abingdon Ltd. Consulting	$ 10,116
Brigdens Printers & Publishers	11,105
Brystra Consultants	14,597
Canadian Centre for High Performance	17,864
Conference Board of Canada	11,887
Craig, Larry	11,905
Dome Media Buying Services Ltd.	33,203
Dr. E. H. Scissons & Associates Ltd.	51,429
Flagstone Training & Consulting	29,645
GDS & Associates Systems Ltd.	138,145
Hannah, Peterson & Associates Ltd.	17,839
Hay Management Consultants Ltd.	11,491

Schedule of Payments — *(Concluded)*

Other Expenses: — (Concluded)

Hudson Bay — Northern Stores Inc.	11,792
I & M Training Consultants Inc.	15,698
J.C.L. Language Education Services	22,834
Kagar Educational Consulting	13,715
Minister of Finance	1,271,021
Negotiation Institute Inc.	15,508
Olivetti Canada Ltd.	12,611
Pressworks Inc.	15,950
Roberts & Poole Communications	78,328
Sage Consulting Group Inc.	32,146
Sask Tel	118,901
Saskatchewan Crop Insurance Corporation	27,000
Saskatchewan Government Printing Co.	23,297
Saskatchewan Institute of Applied Science and Technology	32,574
Saskatchewan Property Management Corporation	836,653
Saskatchewan Public Service Commission	15,135
Savin Canada Inc.	13,695
SHL Systemhouse Inc.	91,229
Tuer, Allan G.	22,200
Uhrich, Terri L.	11,960
Universal Bindery (Saskatchewan) Ltd.	17,871
University Associates Inc.	12,125
University of Regina	58,121
Westbridge Computer Corporation	551,759
Williams, Joy E.	10,340
Payees under $10,000	640,375
	4,332,064
Less: Reimbursement	505,832
	$ 3,826,232

Rural Development

(Ordinary Expenditure)

Administration

Subvote 1

Revised Estimate .... $ 970,600 Expenditure .... $ 965,566

M.L.A. Other Allowances and Support Staff	$ 107,108
Department Head and Branch Head – Salaries	277,716
Permanent Positions – Salaries	179,620
Temporary Positions – Salaries	9,708
Labour Service, Casual and Part-Time Employment	5,702
Honorariums, Special Services and Fees	5,083
Allowances, Retiring Gratuities and T.P.H.D.	864
Rents, Insurance and Utility Services	11,430
Advertising and Printing Related Expenses	96,957
Repairs and Maintenance	2,007
Travelling Expenses	69,090
Postage, Communications, Freight and Express	64,511
Computer and Word Processing Related Expenses	74,591
Contractual Services	8,932
Stationery and Office Supplies	40,254
Scientific and Educational Supplies	4,533
Provisions and Business Expenses	2,726
Miscellaneous Materials and Supplies	736
Taxes and Licenses	1,139
Office Equipment	2,258
Furniture, Furnishings and Fixtures	379
Educational, Scientific and Recreational Equipment	131
Miscellaneous	91
	$ 965,566

Ferry Services

Subvote 2

Revised Estimate .... $ 1,168,200 Expenditure .... $ 1,166,998

Labour Service, Casual and Part-Time Employment	$ 805,824
Allowances, Retiring Gratuities and T.P.H.D.	3,881
Differentials, Severance Pay and Standby Pay	21,417
Professional and Technical Services	700
Rents, Insurance and Utility Services	18,216
Repairs and Maintenance	92,085
Travelling Expenses	7,530
Postage, Communications, Freight and Express	10,250
Contractual Services	45,896
Clothing and Clothing Material	7,296
Coal, Wood and Other Fuels	188
Vehicle and Equipment Operating Expenses	59,845
Maintenance and Construction Materials	72,175
Miscellaneous Materials and Supplies	6,399
Trucks, Trailers and Other Motor Vehicles	9,389
Construction, Farming and Maintenance Equipment	5,678
Miscellaneous	229
	$ 1,166,998

Grants for Rural Development

Subvote 3

Revised Estimate .... $ 47,812,000 Expenditure .... $ 47,812,000

Grants for Rural Development — *(Continued)*

Primary Grid — (Surface) Construction:

Golden Prairie, Village of	$	2,071
Rural Municipality of:		
Antelope Park No. 322		28,915
Blucher No. 343		6,563
Britannia No. 502		15,910
Browning No. 34		67,706
Canwood No. 494		31,335
Churchbridge No. 211		86,009
Corman Park No. 344		123,266
Craik No. 222		54,040
Deer Forks No. 232		2,645
Edenwold No. 158		3,982
Elcapo No. 154		63,775
Enterprise No. 142		3,813
Fertile Belt No. 183		83,988
Grandview No. 349		46,894
Greenfield No. 529		2,470
Heart's Hill No. 352		60,916
Humboldt No. 370		35,032
Kellross No. 247		5,405
Key West No. 70		86,328
Kingsley No. 124		54,068
Lake Lenore No. 399		37,154
Leask No. 464		9,875
Longlaketon No. 219		4,696
Lumsden No. 189		94,011
Martin No. 122		43,998
Mervin No. 499		19,183
Nipawin No. 487		2,829
Pense No. 160		61,408
Porcupine No. 395		61,212
Rocanville No. 151		4,374
Rosedale No. 283		25,024
Rosthern No. 403		114,278
Saltcoats No. 213		43,222
Sarnia No. 221		2,556
Shellbrook No. 493		115,699
Sherwood No. 159		32,293
Turtle River No. 469		81,555
Willow Bunch No. 42		25,937
Payees under $2,000		10,405
	$	**1,654,840**

Primary Grid — (Surface) Surfacing:

Broadview, Town of	$	10,000
Carnduff, Town of		10,000
Pelly, Village of		10,000
Rural Municipality of:		
Benson No. 35		52,250
Buffalo No. 409		79,163
Corman Park No. 344		116,972
Enterprise No. 142		37,637
Happyland No. 231		19,715
Medstead No. 497		59,036
Moosomin No. 121		72,329
Mount Pleasant No. 2		24,297
Piapot No. 110		26,420
Poplar Valley No. 12		44,695
Prairie No. 408		66,109
Shellbrook No. 493		6,399
Sherwood No. 159		69,300
Spy Hill No. 152		32,381
St. Louis No. 431		12,795
Sutton No. 103		21,812
Usborne No. 310		53,625
Vanscoy No. 345		52,741
Wood River No. 74		42,989
Strasbourg, Town of		10,000
Vanguard, Village of		10,000
Payees under $2,000		1,600
	$	**942,265**

Primary Grid — (Gravel) Construction:

Rural Municipality of:		
Antler No. 61	$	33,714
Baildon No. 131		25,259
Big Arm No. 251		56,606
Big Quill No. 308		25,155
Britannia No. 502		10,650
Brock No. 64		32,332
Buchanan No. 304		34,659
Canaan No. 225		46,202
Canwood No. 494		5,176
Chester No. 125		50,057
Chesterfield No. 261		2,431
Clayton No. 333		17,976
Coulee No. 136		79,651
Cupar No. 218		6,532
Eldon No. 471		10,563
Emerald No. 277		53,505
Enfield No. 194		31,900
Excel No. 71		25,347
Eyebrow No. 193		12,873
Fillmore No. 96		109,397
Fish Creek No. 402		84,176
Francis No. 127		41,803
Golden West No. 95		59,693
Good Lake No. 274		35,660
Grant No. 372		77,057
Grass Lake No. 381		50,676
Grassy Creek No. 78		5,154
Gravelbourg No. 104		24,879
Griffin No. 66		20,600
Harris No. 316		27,054
Hazelwood No. 94		97,701
Humboldt No. 370		27,998
Huron No. 223		5,261
Invergordon No. 430		6,110
Invermay No. 305		19,617
Ituna Bon Accord No. 246		39,833
Kellross No. 247		10,923
Key West No. 70		7,662
Keys No. 303		5,115
Kindersley No. 290		29,508
King George No. 256		17,086
Kinistino No. 459		125,597
Lacadena No. 228		61,716
Lakeside No. 338		85,604
Laurier No. 38		10,663
Leask No. 464		88,380
Lipton No. 217		3,643
Lomond No. 37		21,340
Longlaketon No. 219		10,313
Martin No. 122		9,547
McLeod No. 185		3,140
Medstead No. 497		11,633
Milden No. 286		30,657
Miry Creek No. 229		2,073
Morris No. 312		13,639
Mount Hope No. 279		41,630
Mountain View No. 318		44,475
Nipawin No. 487		123,575
Pense No. 160		5,469
Pleasant Valley No. 288		36,531
Preeceville No. 334		33,352
Progress No. 351		10,928
Redberry No. 435		99,310
Riverside No. 168		9,749
Rocanville No. 151		95,212
Rodgers No. 133		77,347
Rosemount No. 378		10,878
Round Valley No. 410		43,737
Saltcoats No. 213		11,945
Sarnia No. 221		49,009
Senlac No. 411		85,314

Grants for Rural Development — *(Continued)*

Primary Grid — (Gravel) Construction: — (Concluded)

Rural Municipality of: — *(Concluded)*		
Silverwood No. 123		43,301
Sliding Hills No. 273		115,903
Spalding No. 368		5,272
St. Louis No. 431		31,900
St. Peter No. 369		4,392
Three Lakes No. 400		38,981
Torch River No. 488		22,289
Touchwood No. 248		32,154
Viscount No. 341		12,843
Walpole No. 92		57,387
Webb No. 138		13,478
Wheatlands No. 163		69,628
White Valley No. 49		19,450
Willner No. 253		2,655
Willow Bunch No. 42		54,348
Wilton No. 472		143,448
Wise Creek No. 77		76,435
Payees under $2,000		23,527
	$	**3,387,348**

Grid — Construction and Reconstruction:

Big River, Town of	$	6,495
Consul, Village of		5,163
Liberty, Village of		2,650
Rural Municipality of:		
Antelope Park No. 322		12,282
Antler No. 61		3,831
Argyle No. 1		3,020
Arm River No. 252		2,185
Auvergne No. 76		2,208
Baildon No. 131		18,391
Barrier Valley No. 397		31,930
Bayne No. 371		49,398
Big Arm No. 251		11,176
Big Quill No. 308		23,613
Big River No. 555		6,282
Birch Hills No. 460		7,352
Bjorkdale No. 426		5,266
Blutcher No. 343		23,676
Bratt's Lake No. 129		58,106
Browning No. 34		20,790
Buckland No. 491		8,156
Calder No. 241		14,355
Canwood No. 494		3,070
Carmichael No. 109		51,542
Chester No. 125		10,856
Chesterfield No. 261		4,063
Clayton No. 333		22,599
Clinworth No. 230		27,867
Connaught No. 457		2,178
Cymri No. 36		39,336
Edenwold No. 158		46,171
Enniskillen No. 3		11,404
Excelsior No. 166		3,359
Fertile Belt No. 183		18,292
Flett's Springs No. 429		52,174
Foam Lake No. 276		23,369
Frontier No. 19		41,226
Grassy Creek No. 78		38,029
Gravelbourg No. 104		61,460
Griffin No. 66		34,546
Happyland No. 231		20,342
Hart Butte No. 11		2,144
Hillsdale No. 440		6,807
Hoodoo No. 401		31,318
Ituna Bon Accord No. 246		2,991
Kellross No. 247		38,424
Kelvington No. 366		68,733

Grid — Construction and Reconstruction: — (Concluded)

Rural Municipality of: — *(Concluded)*		
Keys No. 303		13,751
Kindersley No. 290		3,188
Kingsley No. 124		10,738
Lac Pelletier No. 107		2,027
Lajord No. 128		7,252
Lake Alma No. 8		44,272
Lake Lenore No. 399		26,012
Lake of the Rivers No. 72		8,742
Langenburg No. 181		14,903
Leask No. 464		6,048
Lost River No. 313		3,885
Manitou Lake No. 442		75,556
Maple Creek No. 111		60,473
McLeod No. 185		17,786
Montmartre No. 126		3,156
Moose Jaw No. 161		44,986
Moose Range No. 486		54,696
Morse No. 165		38,644
Newcombe No. 260		85,946
North Battleford No. 437		35,451
Norton No. 69		36,404
Pinto Creek No. 75		11,428
Pleasantdale No. 398		49,558
Prairie Rose No. 309		32,808
Prairiedale No. 321		35,843
Preeceville No. 334		11,202
Reciprocity No. 32		17,557
Redberry No. 435		2,739
Reford No. 379		66,857
Reno No. 51		31,459
Riverside No. 168		41,000
Rosemount No. 378		44,107
Saskatchewan Landing No. 167		11,325
Sasman No. 336		75,266
Senlac No. 411		11,738
Shamrock No. 134		60,846
Sherwood No. 159		27,929
Sliding Hills No. 273		4,097
Snipe Lake No. 259		24,385
Spalding No. 368		53,272
St. Andrews No. 287		10,180
St. Peter No. 369		58,662
Stonehenge No. 73		56,191
Surprise Valley No. 9		15,218
Sutton No. 103		2,532
Tecumseh No. 65		14,231
Terrell No. 101		3,906
The Gap No. 39		16,566
Three Lakes No. 400		30,803
Torch River No. 488		42,881
Tramping Lake No. 380		25,938
Tullymet No. 216		53,096
Val Marie No. 17		67,544
Viscount No. 341		50,079
Wallace No. 243		43,791
Wawken No. 93		22,612
Wheatlands No. 163		30,300
White Valley No. 49		125,661
Willowdale No. 153		40,544
Payees under $2,000		35,399
	$	**2,932,091**

Main Farm Access:

Elfros, Village of	$	10,000
Meath Park, Village of		8,302
Muenster, Village of		3,382
Prince Albert, City of		5,863
Rural Municipality of:		
Aberdeen No. 373		43,541
Abernethy No. 186		95,596

Grants for Rural Development — *(Continued)*

Main Farm Access: — (Continued)

Rural Municipality of: — *(Continued)*

Antler No. 61	6,113
Arborfield No. 456	92,735
Arlington No. 79	100,124
Arm River No. 252	121,398
Auvergne No. 76	84,709
Battle River No. 438	65,179
Beaver River No. 622	60,032
Bengough No. 40	6,666
Big Quill No. 308	19,978
Big Stick No. 141	2,635
Biggar No. 347	50,334
Bjorkdale No. 426	118,401
Blaine Lake No. 434	56,709
Bone Creek No. 108	15,922
Britannia No. 502	108,170
Brock No. 64	9,660
Brokenshell No. 68	44,695
Browning No. 34	4,187
Buchanan No. 304	7,914
Buckland No. 491	46,220
Calder No. 241	25,687
Caledonia No. 99	61,193
Canwood No. 494	132,351
Chesterfield No. 261	90,918
Clayton No. 333	39,417
Colonsay No. 342	2,763
Connaught No. 457	74,426
Corman Park No. 344	96,749
Cote No. 271	26,991
Coteau No. 255	77,870
Cupar No. 218	71,562
Cymri No. 36	37,234
Deer Forks No. 232	2,012
Douglas No. 436	43,668
Duck Lake No. 463	71,405
Dufferin No. 190	37,544
Dundurn No. 314	50,267
Eagle Creek No. 376	44,695
Edenwold No. 158	40,913
Elcapo No. 154	27,018
Eldon No. 471	71,457
Elfros No. 307	45,395
Enfield No. 194	12,795
Enterprise No. 142	75,532
Estevan No. 5	60,631
Eye Hill No. 382	24,992
Eyebrow No. 193	10,911
Fertile Belt No. 183	10,984
Fish Creek No. 402	2,420
Flett's Springs No. 429	47,210
Foam Lake No. 276	46,733
Fox Valley No. 171	57,372
Frenchman Butte No. 501	119,747
Frontier No. 19	2,692
Garden River No. 490	63,263
Garry No. 245	107,941
Glen Bain No. 105	27,101
Glenside No. 377	59,198
Golden West No. 95	13,754
Grant No. 372	7,260
Grassy Creek No. 78	14,468
Grayson No. 184	11,604
Great Bend No. 405	61,684
Greenfield No. 529	122,340
Gull Lake No. 139	31,788
Happyland No. 231	4,663
Harris No. 316	85,363
Hazelwood No. 94	3,093
Hillsdale No. 440	68,085
Hoodoo No. 401	38,822

Main Farm Access: — (Continued)

Rural Municipality of: — *(Continued)*

Hudson Bay No. 394	57,489
Humboldt No. 370	5,836
Indian Head No. 156	75,417
Insinger No. 275	70,129
Invergordon No. 430	22,936
Invermay No. 305	50,714
Keys No. 303	3,359
Kindersley No. 290	47,046
King George No. 256	12,763
Kinistino No. 459	67,086
Kutawa No. 278	12,670
Lac Pelletier No. 107	38,868
Laird No. 404	29,254
Lajord No. 128	55,497
Lake Johnston No. 102	61,978
Lake of the Rivers No. 72	31,611
Lakeview No. 337	113,766
Langenburg No. 181	44,027
Lawtonia No. 135	54,712
Leask No. 464	21,010
Leroy No. 339	61,540
Loon Lake No. 561	128,620
Loreburn No. 254	26,323
Lost River No. 313	106,432
Mankota No. 45	55,113
Maple Bush No. 224	60,343
Maple Creek No. 111	12,713
Marquis No. 191	60,462
Marriott No. 317	72,227
Martin No. 122	12,818
Maryfield No. 91	75,577
Mayfield No. 406	44,695
McCraney No. 282	65,496
McLeod No. 185	86,082
Meadow Lake No. 588	263,633
Medstead No. 497	14,559
Meota No. 468	91,703
Mervin No. 499	31,436
Milden No. 286	32,137
Milton No. 292	44,228
Miry Creek No. 229	35,200
Moose Mountain No. 63	9,160
Moose Range No. 486	70,523
Morse No. 165	22,138
Mount Hope No. 279	11,293
Mount Pleasant No. 2	21,398
Norton No. 69	7,835
Oakdale No. 320	18,837
Old Post No. 43	47,994
Orkney No. 244	42,123
Paddockwood No. 520	55,074
Parkdale No. 498	12,576
Paynton No. 470	67,596
Piapot No. 110	101,691
Pittville No. 169	82,456
Pleasantdale No. 398	75,665
Ponass Lake No. 367	151,980
Porcupine No. 395	67,093
Prairie No. 408	26,291
Prairie Rose No. 309	39,744
Preeceville No. 334	81,669
Prince Albert No. 461	59,360
Reciprocity No. 32	27,481
Redberry No. 435	10,445
Redburn No. 130	44,695
Reno No. 51	35,720
Rocanville No. 151	5,974
Rosedale No. 283	10,829
Round Hill No. 467	89,404
Saltcoats No. 213	30,726

Grants for Rural Development — *(Continued)*

Main Farm Access: — (Concluded)

Rural Municipality of: — *(Concluded)*		
Sasman No. 336		2,986
Scott No. 98		82,390
Senlac No. 411		8,845
Shellbrook No. 493		48,049
Sherwood No. 159		19,978
Souris Valley No. 7		36,212
South Qu'Appelle No. 157		48,662
Spalding No. 368		2,362
Spiritwood No. 496		147,032
St. Andrews No. 287		52,560
Star City No. 428		141,380
Surprise Valley No. 9		28,718
Sutton No. 103		22,860
The Gap No. 39		32,314
Tisdale No. 427		3,983
Tullymet No. 216		9,698
Victory No. 226		62,692
Wallace No. 243		41,010
Walpole No. 92		2,190
Waverley No. 44		45,218
Wawken No. 93		28,729
Wellington No. 97		61,691
Weyburn No. 67		26,825
Wheatlands No. 163		9,033
Willner No. 253		86,550
Willow Creek No. 458		105,424
Willowdale No. 153		31,213
Wilton No. 472		22,569
Wolseley No. 155		54,169
Wolverine No. 340		44,400
Redvers, Town of		9,620
Waldheim, Town of		10,000
Weekes, Village of		2,478
Wynyard, Town of		8,400
Payees under $2,000		39,534
	$	**8,517,495**

Special Roads — Construction:

Alameda, Town of	$	9,052
Rural Municipality of:		
Blucher No. 343		42,783
Britannia No. 502		31,698
Cana No. 214		38,556
Chaplin No. 164		12,123
Coalfields No. 4		44,360
Cut Knife No. 439		9,401
Cymri No. 36		44,643
Eldon No. 471		35,989
Enniskillen No. 3		34,889
Excelsior No. 166		53,755
Eye Hill No. 382		37,802
Invergordon No. 430		95,138
Kindersley No. 290		2,602
Lac Pelletier No. 107		3,024
Last Mountain Valley No. 250		44,695
Laurier No. 38		35,295
Lomond No. 37		27,001
Manitou Lake No. 442		24,253
Marquis No. 191		7,032
McKillop No. 220		6,081
Moose Creek No. 33		36,340
North Qu'Appelle No. 187		9,761
Oakdale No. 320		25,630
Paddockwood No. 520		28,117
Parkdale No. 498		151,040
Reciprocity No. 32		7,288
Sarnia No. 221		4,072
Sherwood No. 159		10,400
Spy Hill No. 152		16,895
Tecumseh No. 65		29,413

Special Roads — Construction: — (Concluded)

Rural Municipality of: — *(Concluded)*		
Torch River No. 488		58,298
Turtle River No. 469		3,338
Weyburn No. 67		25,667
Wilton No. 472		11,410
Wreford No. 280		40,956
Payees under $2,000		7,799
	$	**1,106,596**

Special Roads — Surfacing:

Outlook, Town of	$	10,000
Rural Municipality of:		
Cut Knife No. 439		34,988
Elmsthorpe No. 100		52,513
Enniskillen No. 3		4,310
Enterprise No. 142		9,078
Excel No. 71		24,491
Saskatchewan Beach, Resort Village of		10,000
Payees under $2,000		696
	$	**146,076**

Heavy Haul:

Carnduff, Town of	$	26,945
Rural Municipality of:		
Arborfield No. 456		2,160
Arm River No. 252		3,679
Birch Hills No. 460		128,655
Blucher No. 343		114,468
Britannia No. 502		61,206
Connaught No. 457		2,543
Corman Park No. 344		357,301
Deer Forks No. 232		9,043
Eldon No. 471		35,009
Grandview No. 349		31,553
Heart's Hill No. 352		25,460
Lakeland No. 521		11,920
Moosomin No. 121		113,036
Mount Pleasant No. 2		271,632
Perdue No. 346		14,897
Prairie Rose No. 309		74,814
Prince Albert No. 461		24,066
Rosthern No. 403		31,710
Sherwood No. 159		229,861
Turtle River No. 469		8,958
Wilton No. 472		93,249
Payees under $2,000		1,982
	$	**1,674,147**

Regravel Program:

Rural Municipality of:		
Aberdeen No. 373	$	14,158
Abernethy No. 186		5,668
Antelope Park No. 322		6,481
Antler No. 61		7,184
Arborfield No. 456		10,441
Arlington No. 79		15,686
Arm River No. 252		3,782
Auvergne No. 76		6,892
Baildon No. 131		22,329
Barrier Valley No. 397		3,787
Battle River No. 438		5,333
Bayne No. 371		8,230
Benson No. 35		2,839
Big Arm No. 251		2,808
Big Quill No. 308		3,887
Big River No. 555		5,951
Big Stick No. 141		12,812
Biggar No. 347		15,046
Birch Hills No. 460		4,232
Bjorkdale No. 426		27,092

Grants for Rural Development — *(Continued)*

Regravel Program: — (Continued)

Rural Municipality of: — *(Continued)*

Blaine Lake No. 434	19,053
Blucher No. 343	9,147
Bone Creek No. 108	3,439
Bratt's Lake No. 129	5,107
Britannia No. 502	20,455
Brock No. 64	6,760
Brokenshell No. 68	6,522
Browning No. 34	17,302
Buchanan No. 304	9,365
Buckland No. 491	4,942
Buffalo No. 409	18,519
Calder No. 241	6,872
Caledonia No. 99	27,548
Cana No. 214	2,762
Canwood No. 494	39,322
Carmichael No. 109	8,434
Caron No. 162	11,487
Chester No. 125	7,874
Chesterfield No. 261	18,052
Churchbridge No. 211	8,190
Clayton No. 333	24,578
Clinworth No. 230	8,924
Coalfields No. 4	7,591
Colonsay No. 342	2,442
Connaught No. 457	17,827
Corman Park No. 344	41,381
Cote No. 271	13,950
Coteau No. 255	7,551
Craik No. 222	8,546
Cupar No. 218	8,138
Cut Knife No. 439	9,153
Cymri No. 36	14,859
Deer Forks No. 232	12,273
Douglas No. 436	25,447
Duck Lake No. 463	6,333
Dufferin No. 190	2,458
Eagle Creek No. 376	4,076
Edenwold No. 158	2,120
Elcapo No. 154	4,759
Eldon No. 471	14,052
Elfros No. 307	10,343
Elmsthorpe No. 100	13,684
Emerald No. 277	7,466
Enfield No. 194	7,723
Enniskillen No. 3	9,091
Enterprise No. 142	4,416
Estevan No. 5	10,961
Excelsior No. 166	11,720
Eye Hill No. 382	20,547
Eyebrow No. 193	3,998
Fertile Belt No. 183	9,545
Fertile Valley No. 285	4,654
Fillmore No. 96	9,160
Fish Creek No. 402	21,210
Flett's Springs No. 429	14,341
Foam Lake No. 276	9,956
Fox Valley No. 171	2,001
Francis No. 127	23,879
Frenchman Butte No. 501	11,142
Garden River No. 490	36,089
Garry No. 245	7,697
Glen Bain No. 105	20,288
Golden West No. 95	3,881
Good Lake No. 274	8,848
Grandview No. 349	11,140
Grant No. 372	10,039
Grass Lake No. 381	13,310
Gravelbourg No. 104	21,012
Grayson No. 184	14,802
Great Bend No. 405	4,703
Greenfield No. 529	10,338

Regravel Program: — (Continued)

Rural Municipality of: — *(Continued)*

Griffin No. 66	34,785
Gull Lake No. 139	4,718
Happyland No. 231	13,716
Harris No. 316	4,375
Hazel Dell No. 335	14,922
Hazelwood No. 94	20,140
Heart's Hill No. 352	9,622
Hillsdale No. 440	15,042
Hoodoo No. 401	15,318
Hudson Bay No. 394	18,722
Humboldt No. 370	12,310
Huron No. 223	4,810
Indian Head No. 156	11,526
Insinger No. 275	4,374
Invergordon No. 430	11,849
Invermay No. 305	18,757
Ituna Bon Accord No. 246	2,890
Kellross No. 247	6,799
Kelvington No. 366	10,169
Key West No. 70	7,844
Keys No. 303	18,669
Kindersley No. 290	17,086
Kingsley No. 124	4,845
Kinistino No. 459	25,622
Kutawa No. 278	7,092
Lac Pelletier No. 107	17,561
Lacadena No. 228	11,775
Laird No. 404	14,680
Lajord No. 128	4,920
Lake Alma No. 8	3,918
Lake Lenore No. 399	13,842
Lake of the Rivers No. 72	5,951
Lakeside No. 338	12,190
Lakeview No. 337	8,718
Langenburg No. 181	2,404
Laurier No. 38	12,122
Lawtonia No. 135	16,577
Leask No. 464	38.020
Leroy No. 339	13,527
Lipton No. 217	2,962
Livingston No. 331	12,814
Lomond No. 37	13,628
Lone Tree No. 18	2,410
Loon Lake No. 561	15,264
Loreburn No. 254	8,298
Lost River No. 313	6,384
Lumsden No. 189	5,338
Manitou Lake No. 442	18,973
Maple Creek No. 111	12,654
Mariposa No. 350	5,791
Marquis No. 191	2,879
Marriott No. 317	5,284
Martin No. 122	6,378
Maryfield No. 91	6,801
Mayfield No. 406	12,368
McCraney No. 282	14,813
McLeod No. 185	7,652
Meadow Lake No. 588	9,669
Medstead No. 497	11,672
Meeting Lake No. 466	17,031
Meota No. 468	13,797
Mervin No. 499	5,004
Milden No. 286	6,158
Milton No. 292	11,740
Miry Creek No. 229	18,651
Monet No. 257	5,150
Montmartre No. 126	4,566
Moose Creek No. 33	10,036
Moose Jaw No. 161	8,029
Moose Mountain No. 63	7,280
Moose Range No. 486	37,058

Grants for Rural Development — *(Continued)*

Regravel Program: — (Continued)

Rural Municipality of: — *(Continued)*

Morris No. 312	8,861
Morse No. 165	12,423
Mount Pleasant No. 2	7,167
Mountain View No. 318	9,262
Newcombe No. 260	15,071
Nipawin No. 487	5,396
North Battleford No. 437	6,632
North Qu'Appelle No. 187	10,148
Norton No. 69	7,492
Oakdale No. 320	20,399
Old Post No. 43	11,980
Orkney No. 244	14,903
Paddockwood No. 520	9,929
Parkdale No. 498	21,407
Paynton No. 470	8,074
Pense No. 160	2,345
Perdue No. 346	5,366
Piapot No. 110	11,194
Pinto Creek No. 75	6,479
Pittville No. 169	25,397
Pleasant Valley No. 288	11,106
Pleasantdale No. 398	6,699
Ponass Lake No. 367	18,145
Poplar Valley No. 12	2,457
Porcupine No. 395	45,251
Prairie No. 408	6,828
Prairiedale No. 321	16,444
Preeceville No. 334	3,271
Prince Albert No. 461	36,709
Progress No. 351	13,487
Reciprocity No. 32	11,424
Redberrry No. 435	9,579
Redburn No. 130	13,397
Reford No. 379	6,467
Riverside No. 168	15,876
Rocanville No. 151	9,029
Rosedale No. 283	17,785
Rosemount No. 378	4,176
Rosthern No. 403	4,150
Round Hill No. 467	7,655
Round Valley No. 410	6,080
Saltcoats No. 213	11,320
Sarnia No. 221	2,549
Saskatchewan Landing No. 167	13,234
Sasman No. 336	8,112
Scott No. 98	7,442
Senlac No. 411	4,705
Shamrock No. 134	5,146
Shellbrook No. 493	9,689
Silverwood No. 123	7,544
Sliding Hills No. 273	13,904
Snipe Lake No. 259	12,776
Souris Valley No. 7	4,508
South Qu'Appelle No. 157	2,562
Spalding No. 368	16,683
Spiritwood No. 496	42,570
St. Andrews No. 287	6,075
St. Louis No. 431	20,202
St. Peter No. 369	15,111
St. Philips No. 301	11,907
Stanley No. 215	6,071
Star City No. 428	19,628
Stonehenge No. 73	6,828
Storthoaks No. 31	4,847
Surprise Valley No. 9	4,473
Sutton No. 103	10,847
Swift Current No. 137	12,060
Tecumseh No. 65	7,104
Three Lakes No. 400	9,860
Tisdale No. 427	28,370

Regravel Program: — (Concluded)

Rural Municipality of: — *(Concluded)*

Torch River No. 488		34,358
Touchwood No. 248		3,095
Tullymet No. 216		3,045
Turtle River No. 469		16,167
Usborne No. 310		3,010
Val Marie No. 17		3,688
Victory No. 226		2,916
Viscount No. 341		4,069
Wallace No. 243		12,806
Walpole No. 92		3,162
Waverley No. 44		23,684
Wawken No. 93		9,406
Webb No. 138		15,764
Wellington No. 97		3,978
Wheatlands No. 163		6,318
White Valley No. 49		8,581
Willner No. 253		8,800
Willow Bunch No. 42		11,507
Willow Creek No. 458		29,175
Willowdale No. 153		13,016
Wilton No. 472		39,783
Winslow No. 319		14,685
Wise Creek No. 77		10,102
Wolseley No. 155		8,521
Wolverine No. 340		7,382
Wood Creek No. 281		4,530
Wood River No. 74		4,612
Wreford No. 280		3,308
Payees under $2,000		27,817
	$	**3,008,323**

Road Allowance Maintenance:

Rural Municipality of:

Aberdeen No. 373	$	12,411
Abernethy No. 186		6,655
Antelope Park No. 322		5,587
Antler No. 61		12,110
Arborfield No. 456		12,457
Argyle No. 1		8,802
Arlington No. 79		8,277
Arm River No. 252		11,617
Auvergne No. 76		9,864
Baildon No. 131		12,474
Barrier Valley No. 397		9,577
Battle River No. 438		5,515
Bayne No. 371		12,348
Beaver River No. 622		7,542
Bengough No. 40		13,308
Benson No. 35		12,795
Big Arm No. 251		9,123
Big Quill No. 308		14,992
Big River No. 555		6,427
Big Stick No. 141		5,442
Biggar No. 347		17,776
Birch Hills No. 460		11,399
Bjorkdale No. 426		18,732
Blaine Lake No. 434		11,764
Blucher No. 343		13,402
Bone Creek No. 108		11,806
Bratt's Lake No. 129		2,327
Britannia No. 502		14,172
Brock No. 64		9,397
Brokenshell No. 68		5,318
Browning No. 34		20,463
Buchanan No. 304		11,157
Buckland No. 491		10,760
Buffalo No. 409		13,953
Calder No. 241		7,725

Grants for Rural Development — *(Continued)*

Road Allowance Maintenance: — (Continued)

Rural Municipality of: — *(Continued)*

Caledonia No. 99	6,726
Cambria No. 6	5,183
Cana No. 214	10,199
Canaan No. 225	8,596
Canwood No. 494	26,560
Carmichael No. 109	12,019
Caron No. 162	8,318
Chaplin No. 164	8,337
Chester No. 125	13,047
Chesterfield No. 261	19,236
Churchbridge No. 211	15,035
Clayton No. 333	17,254
Clinworth No. 230	11,052
Coalfields No. 4	12,979
Colonsay No. 342	7,156
Connaught No. 457	14,799
Corman Park No. 344	37,378
Cote No. 271	4,248
Coteau No. 255	9,265
Coulee No. 136	11,670
Craik No. 222	12,621
Cupar No. 218	15,772
Cut Knife No. 439	8,630
Cymri No. 36	21,912
Deer Forks No. 232	9,660
Douglas No. 436	11,308
Duck Lake No. 463	8,059
Dufferin No. 190	13,149
Dundurn No. 314	7,271
Eagle Creek No. 376	9,526
Edenwold No. 158	16,062
Elcapo No. 154	11,018
Eldon No. 471	21,839
Elfros No. 307	9,008
Elmsthorpe No. 100	10,159
Emerald No. 277	14,956
Enfield No. 194	14,423
Enniskillen No. 3	12,525
Enterprise No. 142	15,231
Estevan No. 5	8,587
Excel No. 71	13,963
Excelsior No. 166	18,605
Eye Hill No. 382	13,503
Eyebrow No. 193	9,790
Fertile Belt No. 183	13,737
Fertile Valley No. 285	5,068
Fillmore No. 96	14,889
Fish Creek No. 402	11,333
Flett's Springs No. 429	18,160
Foam Lake No. 276	23,068
Fox Valley No. 171	8,358
Francis No. 127	17,555
Frenchman Butte No. 501	16,156
Frontier No. 19	7,207
Garden River No. 490	11,215
Garry No. 245	16,093
Glen Bain No. 105	10,099
Glen McPherson No. 46	4,965
Glenside No. 377	11,901
Golden West No. 95	14,984
Good Lake No. 274	12,482
Grandview No. 349	11,429
Grant No. 372	11,134
Grass Lake No. 381	13,842
Grassy Creek No. 78	6,953
Gravelbourg No. 104	9,645
Grayson No. 184	12,079
Great Bend No. 405	12,686
Greenfield No. 529	13,809
Griffin No. 66	14,180

Road Allowance Maintenance: — (Continued)

Rural Municipality of: — *(Continued)*

Gull Lake No. 139	8,667
Happy Valley No. 10	3,420
Happyland No. 231	15,827
Harris No. 316	9,807
Hart Butte No. 11	4,743
Hazel Dell No. 335	18,123
Hazelwood No. 94	15,020
Heart's Hill No. 352	14,781
Hillsborough No. 132	3,226
Hillsdale No. 440	11,695
Hoodoo No. 401	18,368
Hudson Bay No. 394	12,309
Humboldt No. 370	14,906
Huron No. 223	9,026
Indian Head No. 156	11,601
Insinger No. 275	16,371
Invergordon No. 430	12,818
Invermay No. 305	12,096
Ituna Bon Accord No. 246	13,337
Kellross No. 247	16,522
Kelvington No. 366	13,862
Key West No. 70	10,331
Keys No. 303	13,727
Kindersley No. 290	21,301
King George No. 256	8,798
Kingsley No. 124	19,244
Kinistino No. 459	20,514
Kutawa No. 278	7,141
Lac Pelletier No. 107	11,049
Lacadena No. 228	13,716
Laird No. 404	10,700
Lajord No. 128	7,105
Lake Alma No. 8	7,943
Lake Johnston No. 102	8,376
Lake Lenore No. 399	12,763
Lake of the Rivers No. 72	10,554
Lakeside No. 338	10,148
Lakeview No. 337	7,371
Langenburg No. 181	11,486
Last Mountain Valley No. 250	12,630
Laurier No. 38	11,564
Lawtonia No. 135	10,167
Leask No. 464	21,619
Leroy No. 339	17,809
Lipton No. 217	13,606
Livingston No. 331	13,350
Lomond No. 37	9,642
Longlaketon No. 219	20,506
Loon Lake No. 561	12,510
Loreburn No. 254	8,454
Lost River No. 313	13,078
Lumsden No. 189	11,318
Manitou Lake No. 442	9,984
Mankota No. 45	14,156
Maple Bush No. 224	9,007
Maple Creek No. 111	17,741
Mariposa No. 350	7,192
Marquis No. 191	8,174
Marriott No. 317	10,545
Martin No. 122	12,609
Maryfield No. 91	9,419
Mayfield No. 406	5,770
McCraney No. 282	12,878
McKillop No. 220	12,699
McLeod No. 185	13,914
Meadow Lake No. 588	15,651
Medstead No. 497	11,243
Meeting Lake No. 466	13,877
Meota No. 468	7,813
Mervin No. 499	9,490

Grants for Rural Development — *(Continued)*

Road Allowance Maintenance: — (Continued)

Rural Municipality of: — *(Continued)*

Milden No. 286	9,490
Milton No. 292	7,723
Miry Creek No. 229	16,633
Monet No. 257	13,980
Montmartre No. 126	13,891
Montrose No. 315	4,880
Moose Creek No. 33	11,290
Moose Jaw No. 161	8,583
Moose Mountain No. 63	13,765
Moose Range No. 486	15,178
Moosomin No. 121	9,554
Morris No. 312	14,753
Morse No. 165	18,913
Mount Hope No. 279	18,841
Mount Pleasant No. 2	13,072
Mountain View No. 318	11,946
Newcombe No. 260	11,394
Nipawin No. 487	15,404
North Battleford No. 437	6,523
North Qu'Appelle No. 187	12,254
Norton No. 69	9,552
Oakdale No. 320	16,518
Old Post No. 43	19,443
Orkney No. 244	9,493
Paddockwood No. 520	11,434
Parkdale No. 498	8,525
Paynton No. 470	4,860
Pense No. 160	6,035
Perdue No. 346	11,525
Piapot No. 110	16,742
Pinto Creek No. 75	8,325
Pittville No. 169	12,589
Pleasant Valley No. 288	6,547
Pleasantdale No. 398	9,608
Ponass Lake No. 367	10,695
Poplar Valley No. 12	8,459
Porcupine No. 395	28,039
Prairie No. 408	14,078
Prairie Rose No. 309	12,582
Prairiedale No. 321	12,367
Preeceville No. 334	23,131
Prince Albert No. 461	17,663
Progress No. 351	9,987
Reciprocity No. 32	10,423
Redberry No. 435	18,331
Redburn No. 130	10,139
Reford No. 379	13,067
Reno No. 51	13,593
Riverside No. 168	16,016
Rocanville No. 151	13,240
Rodgers No. 133	8,724
Rosedale No. 283	11,725
Rosemount No. 378	8,933
Rosthern No. 403	17,261
Round Hill No. 467	13,187
Round Valley No. 410	9,413
Rudy No. 284	4,873
Saltcoats No. 213	12,514
Sarnia No. 221	13,921
Saskatchewan Landing No. 167	10,671
Sasman No. 336	18,109
Scott No. 98	5,298
Senlac No. 411	11,054
Shamrock No. 134	8,070
Shellbrook No. 493	14,681
Silverwood No. 123	16,341
Sliding Hills No. 273	16,414
Snipe Lake No. 259	19,402
Souris Valley No. 7	8,868
South Qu'Appelle No. 157	14,506

Road Allowance Maintenance: — (Concluded)

Rural Municipality of: — *(Concluded)*

Spalding No. 368		15,012
Spiritwood No. 496		20,579
Spy Hill No. 152		8,180
St. Andrews No. 287		9,846
St. Louis No. 431		11,766
St. Peter No. 369		16,172
St. Philips No. 301		5,569
Stanley No. 215		15,810
Star City No. 428		12,378
Stonehenge No. 73		13,782
Storthoaks No. 31		7,813
Surprise Valley No. 9		7,417
Sutton No. 103		14,275
Swift Current No. 137		11,675
Tecumseh No. 65		12,376
Terrell No. 101		13,447
The Gap No. 39		10,160
Three Lakes No. 400		16,955
Tisdale No. 427		14,436
Torch River No. 488		27,788
Touchwood No. 248		11,540
Tramping Lake No. 380		6,073
Tullymet No. 216		10,785
Turtle River No. 469		11,697
Usborne No. 310		15,324
Val Marie No. 17		6,741
Vanscoy No. 345		12,292
Victory No. 226		5,324
Viscount No. 341		12,147
Wallace No. 243		13,980
Walpole No. 92		15,700
Waverley No. 44		11,202
Wawken No. 93		11,082
Webb No. 138		13,027
Wellington No. 97		6,111
Weyburn No. 67		4,060
Wheatlands No. 163		12,065
Whiska Creek No. 106		10,266
White Valley No. 49		21,941
Willner No. 253		5,623
Willow Bunch No. 42		13,824
Willow Creek No. 458		18,395
Willowdale No. 153		10,974
Wilton No. 472		29,220
Winslow No. 319		12,857
Wise Creek No. 77		5,100
Wolseley No. 155		10,412
Wolverine No. 340		12,908
Wood Creek No. 281		8,104
Wood River No. 74		6,915
Wreford No. 280		9,427
Payees under $2,000		27,883
	$	**3,638,415**

Oil Surface Maintenance:

Dilke, Village of	$	2,186
Midale, Town of		2,127
Montmartre, Village of		2,900
Rural Municipality of:		
Bayne No. 371		5,168
Benson No. 35		14,313
Big Stick No. 141		14,379
Brock No. 64		18,905
Browning No. 34		53,052
Cambria No. 6		39,944
Coalfields No. 4		3,744
Corman Park No. 344		10,469
Craik No. 222		40,186
Cut Knife No. 439		9,538
Cymri No. 36		41,527

Grants for Rural Development — *(Continued)*

Oil Surface Maintenance: — (Concluded)

Rural Municipality of: — *(Concluded)*		
Dundurn No. 314		2,831
Eagle Creek No. 376		24,230
Edenwold No. 158		19,872
Enterprise No. 142		17,899
Estevan No. 5		24,384
Excelsior No. 166		30,556
Foam Lake No. 276		5,174
Grandview No. 349		2,703
Grassy Creek No. 78		2,582
Happyland No. 231		43,425
Harris No. 316		6,394
Lake Johnston No. 102		4,311
Lake of the Rivers No. 72		23,800
Langenburg No. 181		4,504
Leask No. 464		3,649
Leroy No. 339		3,775
Longlaketon No. 219		43,369
Lost River No. 313		4,252
Lumsden No. 189		8,606
Maple Bush No. 224		3,082
Maple Creek No. 111		10,084
Martin No. 122		17,061
McKillop No. 220		20,477
Medstead No. 497		3,820
Montrose No. 315		23,351
Moosomin No. 121		12,524
Morris No. 312		7,252
Morse No. 165		21,037
Mount Hope No. 279		4,499
Mount Pleasant No. 2		26,488
Nipawin No. 487		6,631
Orkney No. 244		3,000
Perdue No. 346		9,565
Poplar Valley No. 12		25,654
Reford No. 379		2,400
Sarnia No. 221		26,430
Shellbrook No. 493		43,410
St. Andrews No. 287		23,481
St. Louis No. 431		9,822
Storthoaks No. 31		16,109
Usborne No. 310		27,490
Vanscoy No. 345		51,341
Walpole No. 92		14,128
White Valley No. 49		8,716
Willow Bunch No. 42		23,253
Wapella, Town of		2,000
Watrous, Town of		8,131
Willow Bunch, Town of		4,000
Payees under $2,000		34,461
	$	**1,024,451**

Signs:

Rural Municipality of:		
Biggar No. 347	$	2,143
Corman Park No. 344		6,285
Cymri No. 36		2,336
Excelsior No. 166		5,813
Kingsley No. 124		2,134
Meadow Lake No. 588		2,228
Morse No. 165		2,141
Old Post No. 43		2,108
Porcupine No. 395		2,166
Saskatchewan Landing No. 167		2,549
Payees under $2,000		112,192
	$	**142,095**

Other — Gravel Pits, etc.:

Rural Municipality of:		
Biggar No. 347	$	5,155
Deer Forks No. 232		3,489
Elcapo No. 154		2,980
Harris No. 316		2,680
Lacadena No. 228		4,183
Leask No. 464		4,976
Martin No. 122		6,685
Perdue No. 346		2,437
Progress No. 351		3,066
Rosedale No. 283		4,287
Payees under $2,000		14,470
	$	**54,408**

Timber Haul Maintenance:

Rural Municipality of:		
Bjorkdale No. 426	$	7,182
Garden River No. 490		9,676
Hudson Bay No. 394		25,458
Moose Range No. 486		7,738
Porcupine No. 395		11,509
Payees under $2,000		607
	$	**62,170**

Traffic Safety:

Langenburg, Town of	$	2,256
Marshall, Village of		2,113
Rural Municipality of:		
Biggar No. 347		5,000
Blucher No. 343		3,383
Cana No. 214		2,574
Corman Park No. 344		5,232
Lake Johnston No. 102		3,673
Lake of the Rivers No. 72		2,146
Lumsden No. 189		2,301
Piapot No. 110		2,372
Reford No. 379		2,789
Spalding No. 368		2,542
Usborne No. 310		2,313
Wilton No. 472		2,210
Payees under $2,000		39,868
	$	**80,772**

Traffic Counts:

Rural Municipality of:		
Antler No. 61	$	3,040
Arborfield No. 456		2,205
Argyle No. 1		2,475
Birch Hills No. 460		2,060
Brock No. 64		2,035
Calder No. 241		2,875
Caledonia No. 99		2,225
Caron No. 162		2,160
Chester No. 125		2,570
Clayton No. 333		3,495
Connaught No. 457		2,862
Cote No. 271		2,772
Coteau No. 255		2,405
Emerald No. 277		3,740
Excel No. 71		2,715
Fillmore No. 96		2,752
Foam Lake No. 276		5,525
Golden West No. 95		2,375
Good Lake No. 274		3,730
Humboldt No. 370		3,707
Invergordon No. 430		3,130
Kelvington No. 366		2,767
Key West No. 70		2,545

Grants for Rural Development — *(Continued)*

Other Gravel Pits, etc.: — (Concluded)

Rural Municipality of: — *(Concluded)*		
Keys No. 303		2,347
Kinistino No. 459		3,317
Lacadena No. 228		4,822
Lake Lenore No. 399		2,297
Lakeside No. 338		2,560
Lakeview No. 337		2,887
Leroy No. 339		3,862
Livingston No. 331		2,155
Marquis No. 191		2,852
Maryfield No. 91		2,672
Monet No. 257		3,465
Orkney No. 244		3,960
Porcupine No. 395		4,362
Prairie Rose No. 309		2,750
Preeceville No. 334		4,375
Reciprocity No. 32		3,517
Redburn No. 130		3,120
Sasman No. 336		4,442
Scott No. 98		3,577
Sliding Hills No. 273		4,985
Spalding No. 368		3,972
St. Andrews No. 287		3,705
St. Louis No. 431		3,502
St. Peter No. 369		4,570
Storthoaks No. 31		2,475
Sutton No. 103		3,227
Tecumseh No. 65		3,112
Three Lakes No. 400		3,367
Touchwood No. 248		2,405
Wellington No. 97		2,057
Willow Creek No. 458		3,662
Payees under $2,000		8,172
	$	**178,715**

Road Inventory:

Payees under $2,000	$	50,246
	$	**50,246**

Designated Roads — Bridges:

Rural Municipality of:		
Auvergne No. 76	$	17,493
Barrier Valley No. 397		38,890
Connaught No. 457		3,270
Dufferin No. 190		10,075
Elfros No. 307		27,598
Enniskillen No. 3		32,735
Flett's Springs No. 429		11,182
Garden River No. 490		20,357
Invergordon No. 430		13,215
Invermay No. 305		10,661
Kelvington No. 366		22,741
Kinistino No. 459		38,954
Lajord No. 128		25,610
Lakeland No. 521		6,487
Lakeview No. 337		17,904
Laurier No. 38		5,408
Lawtonia No. 135		23,322
Livingston No. 331		4,876
Lomond No. 37		18,996
Marriott No. 317		10,180
Piapot No. 110		22,118
Prairie Rose No. 309		2,008
Reciprocity No. 32		9,193
Reno No. 51		172,228
Rosthern No. 403		13,876
Sasman No. 336		6,648
Scott No. 98		12,084
Shamrock No. 134		34,793
Sherwood No. 159		11,817

Designated Roads — Bridges: — (Concluded)

Rural Municipality of: — *(Concluded)*		
Sliding Hills No. 273		323,426
Spalding No. 368		21,497
St. Philips No. 301		6,192
Star City No. 428		22,906
Surprise Valley No. 9		26,348
Turtle River No. 469		6,600
Walpole No. 92		4,582
Waverley No. 44		18,013
Payees under $2,000		12,260
	$	**1,086,543**

Municipal Road — Bridges:

Rural Municipality of:		
Arborfield No. 456	$	6,505
Arlington No. 79		17,333
Baildon No. 131		7,466
Bone Creek No. 108		14,534
Caledonia No. 99		11,908
Edenwold No. 158		2,999
Elfros No. 307		7,154
Excelsior No. 166		10,265
Foam Lake No. 276		10,379
Francis No. 127		3,629
Frenchman Butte No. 501		9,502
Insinger No. 275		14,289
Invergordon No. 430		6,810
Keys No. 303		13,770
Kingsley No. 124		8,221
Kinistino No. 459		25,518
Lajord No. 128		3,433
Lumsden No. 189		9,923
Meadow Lake No. 588		7,855
Moose Range No. 486		25,907
Piapot No. 110		10,637
Pleasantdale No. 398		2,250
Ponass Lake No. 367		13,122
Porcupine No. 395		17,946
Redburn No. 130		4,538
Sasman No. 336		6,764
Scott No. 98		20,413
Silverwood No. 123		38,483
Turtle River No. 469		33,641
Willow Creek No. 458		12,928
Wood River No. 74		8,373
Payees under $2,000		13,739
	$	**400,234**

Recreation Program:

Rural Municipality of:		
Buckland No. 491	$	3,560
Canwood No. 494		2,068
Corman Park No. 344		6,485
Edenwold No. 158		2,000
Hudson Bay No. 394		2,200
Meadow Lake No. 588		2,603
Orkney No. 244		2,194
Prince Albert No. 461		3,600
Rosthern No. 403		2,020
Shellbrook No. 493		2,056
Payees under $2,000		153,778
	$	**182,564**

Fire Protection Program:

Rural Municipality of:		
Buckland No. 491	$	3,460
Corman Park No. 344		6,506
Hudson Bay No. 394		2,100

Grants for Rural Development — *(Continued)*

Fire Protection Program: — (Concluded)

Rural Municipality of: — *(Concluded)*		
Meadow Lake No. 588		2,503
Moose Jaw No. 161		2,146
Orkney No. 244		2,094
Prince Albert No. 461		3,500
Payees under $2,000		186,435
	$	**208,744**

Legal Surveys:

Rural Municipality of:		
Bjorkdale No. 426	$	2,216
Eye Hill No. 382		2,122
Glen Bain No. 105		2,498
Golden West No. 95		2,331
Meota No. 468		3,383
Payees under $2,000		3,178
	$	**15,728**

Basic Unconditional Grants:

Rural Municipality of:		
Aberdeen No. 373	$	7,157
Abernethy No. 186		9,983
Antelope Park No. 322		3,951
Antler No. 61		9,083
Arborfield No. 456		8,639
Argyle No. 1		6,622
Arlington No. 79		9,872
Arm River No. 252		8,409
Auvergne No. 76		8,863
Baildon No. 131		8,440
Barrier Valley No. 397		7,247
Battle River No. 438		7,473
Bayne No. 371		9,265
Beaver River No. 622		10,907
Bengough No. 40		8,833
Benson No. 35		12,173
Big Arm No. 251		7,732
Big Quill No. 308		9,322
Big River No. 555		5,307
Big Stick No. 141		5,366
Biggar No. 347		14,498
Birch Hills No. 460		7,987
Bjorkdale No. 426		13,169
Blaine Lake No. 434		9,446
Blucher No. 343		3,202
Bone Creek No. 108		10,613
Bratt's Lake No. 129		10,993
Britannia No. 502		14,740
Brock No. 64		8,586
Brokenshell No. 68		8,712
Browning No. 34		14,256
Buchanan No. 304		9,671
Buckland No. 491		10,571
Buffalo No. 409		10,472
Calder No. 241		9,717
Caledonia No. 99		8,618
Cambria No. 6		8,287
Cana No. 214		8,560
Canaan No. 225		6,128
Canwood No. 494		19,784
Carmichael No. 109		8,489
Caron No. 162		7,543
Chaplin No. 164		4,518
Chester No. 125		8,375
Chesterfield No. 261		15,612
Churchbridge No. 211		11,085
Clayton No. 333		11,711
Clinworth No. 230		10,240
Coalfields No. 4		11,325

Basic Unconditional Grants: — (Continued)

Rural Municipality of: — *(Continued)*	
Colonsay No. 342	3,000
Connaught No. 457	13,416
Corman Park No. 344	28,814
Cote No. 271	8,604
Coteau No. 255	8,140
Coulee No. 136	7,309
Craik No. 222	9,007
Cupar No. 218	11,417
Cut Knife No. 439	7,320
Cymri No. 36	13,181
Deer Forks No. 232	6,002
Douglas No. 436	9,572
Duck Lake No. 463	8,215
Dufferin No. 190	9,304
Dundurn No. 314	3,000
Eagle Creek No. 376	9,473
Edenwold No. 158	14,624
Elcapo No. 154	9,748
Eldon No. 471	12,350
Elfros No. 307	8,783
Elmsthorpe No. 100	8,898
Emerald No. 277	10,047
Enfield No. 194	8,243
Enniskillen No. 3	8,991
Enterprise No. 142	11,248
Estevan No. 5	11,537
Excel No. 71	8,923
Excelsior No. 166	14,511
Eye Hill No. 382	7,695
Eyebrow No. 193	8,260
Fertile Belt No. 183	8,774
Fertile Valley No. 285	6,484
Fillmore No. 96	8,728
Fish Creek No. 402	8,406
Flett's Springs No. 429	11,820
Foam Lake No. 276	14,389
Fox Valley No. 171	8,386
Francis No. 127	11,851
Frenchman Butte No. 501	16,484
Frontier No. 19	9,493
Garden River No. 490	8,715
Garry No. 245	9,807
Glen Bain No. 105	9,312
Glen McPherson No. 46	4,297
Glenside No. 377	8,358
Golden West No. 95	7,586
Good Lake No. 274	9,629
Grandview No. 349	7,546
Grant No. 372	7,563
Grass Lake No. 381	7,586
Grassy Creek No. 78	6,400
Gravelbourg No. 104	9,310
Grayson No. 184	9,611
Great Bend No. 405	8,556
Greenfield No. 529	7,279
Griffin No. 66	10,511
Gull Lake No. 139	7,907
Happy Valley No. 10	3,052
Happyland No. 231	12,947
Harris No. 316	6,616
Hart Butte No. 11	9,146
Hazel Dell No. 335	9,266
Hazelwood No. 94	6,739
Heart's Hill No. 352	6,173
Hillsborough No. 132	3,000
Hillsdale No. 440	9,740
Hoodoo No. 401	11,949
Hudson Bay No. 394	11,869
Humboldt No. 370	10,760
Huron No. 223	6,679

Grants for Rural Development — *(Continued)*

Basic Unconditional Grants: — (Continued)

Rural Municipality of: — *(Continued)*

Indian Head No. 156	8,165
Insinger No. 275	8,022
Invergordon No. 430	11,307
Invermay No. 305	10,420
Ituna Bon Accord No. 246	8,353
Kellross No. 247	11,195
Kelvington No. 366	9,417
Key West No. 70	8,897
Keys No. 303	9,799
Kindersley No. 290	21,490
King George No. 256	6,048
Kingsley No. 124	10,440
Kinistino No. 459	14,466
Kutawa No. 278	5,440
Lac Pelletier No. 107	7,867
Lacadena No. 228	15,440
Laird No. 404	10,607
Lajord No. 128	10,407
Lake Alma No. 8	6,725
Lake Johnston No. 102	5,774
Lake Lenore No. 399	8,860
Lake of the Rivers No. 72	7,837
Lakeland No. 521	3,538
Lakeside No. 338	9,934
Lakeview No. 337	10,655
Langenburg No. 181	5,508
Last Mountain Valley No. 250	9,348
Laurier No. 38	7,548
Lawtonia No. 135	8,619
Leask No. 464	13,026
Leroy No. 339	11,341
Lipton No. 217	8,537
Livingston No. 331	8,103
Lomond No. 37	9,466
Lone Tree No. 18	5,797
Longlaketon No. 219	13,373
Loon Lake No. 561	10,259
Loreburn No. 254	10,313
Lost River No. 313	4,122
Lumsden No. 189	10,656
Manitou Lake No. 442	10,408
Mankota No. 45	10,087
Maple Bush No. 224	7,044
Maple Creek No. 111	14,725
Mariposa No. 350	6,400
Marquis No. 191	9,251
Marriott No. 317	8,037
Martin No. 122	6,811
Maryfield No. 91	7,938
Mayfield No. 406	7,585
McCraney No. 282	8,794
McKillop No. 220	8,206
McLeod No. 185	10,645
Meadow Lake No. 588	19,219
Medstead No. 497	9,726
Meeting Lake No. 466	8,970
Meota No. 468	9,204
Mervin No. 499	8,803
Milden No. 286	9,213
Milton No. 292	6,558
Miry Creek No. 229	12,315
Monet No. 257	10,993
Montmartre No. 126	10,307
Montrose No. 315	5,338
Moose Creek No. 33	8,289
Moose Jaw No. 161	5,836
Moose Mountain No. 63	7,751
Moose Range No. 486	16,253
Moosomin No. 121	6,978
Morris No. 312	6,121
Morse No. 165	11,878

Basic Unconditional Grants: — (Continued)

Rural Municipality of: — *(Continued)*

Mount Hope No. 279	12,227
Mount Pleasant No. 2	9,379
Mountain View No. 318	8,187
Newcombe No. 260	7,952
Nipawin No. 487	13,567
North Battleford No. 437	9,576
North Qu'Appelle No. 187	7,404
Norton No. 69	8,150
Oakdale No. 320	9,944
Old Post No. 43	13,899
Orkney No. 244	11,059
Paddockwood No. 520	10,866
Parkdale No. 498	12,448
Paynton No. 470	5,372
Pense No. 160	8,623
Perdue No. 346	7,648
Piapot No. 110	11,953
Pinto Creek No. 75	9,280
Pittville No. 169	9,345
Pleasant Valley No. 288	7,916
Pleasantdale No. 398	9,673
Ponass Lake No. 367	11,346
Poplar Valley No. 12	7,612
Porcupine No. 395	17,835
Prairie No. 408	7,871
Prairie Rose No. 309	6,760
Prairiedale No. 321	5,947
Preeceville No. 334	15,766
Prince Albert No. 461	13,107
Progress No. 351	9,118
Reciprocity No. 32	8,569
Redberry No. 435	13,943
Redburn No. 130	9,438
Reford No. 379	8,033
Reno No. 51	11,268
Riverside No. 168	13,182
Rocanville No. 151	3,024
Rodgers No. 133	5,237
Rosedale No. 283	9,863
Rosemount No. 378	5,430
Rosthern No. 403	11,972
Round Hill No. 467	8,736
Round Valley No. 4[illegible]	7,303
Rudy No. 284	7,561
Saltcoats No. 213	9,450
Sarnia No. 221	10,570
Saskatchewan Landing No. 167	8,319
Sasman No. 336	13,633
Scott No. 98	11,521
Senlac No. 411	7,209
Shamrock No. 134	5,841
Shellbrook No. 493	14,728
Sherwood No. 159	12,764
Silverwood No. 123	9,251
Sliding Hills No. 273	12,399
Snipe Lake No. 259	16,609
Souris Valley No. 7	9,637
South Qu'Appelle No. 157	10,511
Spalding No. 368	12,174
Spiritwood No. 496	19,203
Spy Hill No. 152	3,000
St. Andrews No. 287	11,195
St. Louis No. 431	11,319
St. Peter No. 369	12,911
St. Philips No. 301	6,502
Stanley No. 215	10,732
Star City No. 428	11,425
Stonehenge No. 73	10,551
Storthoaks No. 31	7,469
Surprise Valley No. 9	5,464
Sutton No. 103	8,857

Grants for Rural Development — *(Continued)*

Basic Unconditional Grants — (Concluded)

Rural Municipality of: — *(Concluded)*

Swift Current No. 137	10,226
Tecumseh No. 65	7,402
Terrell No. 101	8,790
The Gap No. 39	6,473
Three Lakes No. 400	9,939
Tisdale No. 427	12,481
Torch River No. 488	23,656
Touchwood No. 248	8,286
Tramping Lake No. 380	6,110
Tullymet No. 216	5,933
Turtle River No. 469	9,049
Usborne No. 310	3,988
Val Marie No. 17	9,778
Vanscoy No. 345	7,372
Victory No. 226	8,348
Viscount No. 341	4,605
Wallace No. 243	11,484
Walpole No. 92	8,851
Waverley No. 44	9,709
Wawken No. 93	7,610
Webb No. 138	11,149
Wellington No. 97	8,243
Weyburn No. 67	11,349
Wheatlands No. 163	8,619
Whiska Creek No. 106	8,792
White Valley No. 49	17,474
Willner No. 253	7,519
Willow Bunch No. 42	10,111
Willow Creek No. 458	11,760
Willowdale No. 153	5,981
Wilton No. 472	18,218
Winslow No. 319	10,679
Wise Creek No. 77	5,087
Wolseley No. 155	9,671
Wolverine No. 340	5,335
Wood Creek No. 281	7,822
Wood River No. 74	10,476
Wreford No. 280	6,028
	$ 2,843,746

Equalization:

Rural Municipality of:

Aberdeen No. 373	$ 37,830
Abernethy No. 186	36,061
Antelope Park No. 322	4,134
Antler No. 61	36,952
Arborfield No. 456	55,130
Argyle No. 1	25,936
Arlington No. 79	51,180
Arm River No. 252	66,473
Auvergne No. 76	73,065
Baildon No. 131	49,061
Barrier Valley No. 397	57,951
Battle River No. 438	43,466
Bayne No. 371	55,584
Beaver River No. 622	103,395
Bengough No. 40	76,349
Benson No. 35	35,713
Big Arm No. 251	57,504
Big Quill No. 308	48,096
Big River No. 555	36,465
Big Stick No. 141	15,382
Biggar No. 347	117,387
Birch Hills No. 460	33,010
Bjorkdale No. 426	95,958
Blaine Lake No. 434	56,516
Bone Creek No. 108	47,856

Equalization: — (Continued)

Rural Municipality of: — *(Continued)*

Bratt's Lake No. 129	13,337
Britannia No. 502	22,306
Brock No. 64	34,459
Brokenshell No. 68	69,535
Buchanan No. 304	45,328
Buffalo No. 409	68,032
Calder No. 241	70,347
Caledonia No. 99	39,956
Cambria No. 6	44,651
Cana No. 214	41,546
Canaan No. 225	46,653
Canwood No. 494	149,602
Carmichael No. 109	40,324
Chesterfield No. 261	82,372
Churchbridge No. 211	53,497
Clayton No. 333	69,863
Clinworth No. 230	26,664
Connaught No. 457	80,699
Cote No. 271	40,531
Coteau No. 255	62,042
Coulee No. 136	38,059
Craik No. 222	45,639
Cupar No. 218	68,533
Cut Knife No. 439	36,414
Deer Forks No. 232	20,512
Douglas No. 436	50,720
Duck Lake No. 463	74,208
Dufferin No. 190	22,724
Eagle Creek No. 376	70,989
Edenwold No. 158	6,675
Elcapo No. 154	62,108
Elfros No. 307	50,980
Elmsthorpe No. 100	65,980
Emerald No. 277	54,780
Enfield No. 194	62,562
Enterprise No. 142	53,871
Excel No. 71	47,165
Excelsior No. 166	77,422
Eye Hill No. 382	9,609
Eyebrow No. 193	55,181
Fertile Belt No. 183	9,644
Fertile Valley No. 285	8,878
Fillmore No. 96	44,240
Fish Creek No. 402	60,996
Flett's Springs No. 429	42,777
Foam Lake No. 276	74,808
Fox Valley No. 171	50,051
Francis No. 127	11,731
Frenchman Butte No. 501	81,750
Frontier No. 19	53,541
Garden River No. 490	73,308
Garry No. 245	80,862
Glen Bain No. 105	60,856
Glen McPherson No. 46	27,993
Glenside No. 377	68,479
Golden West No. 95	24,379
Good Lake No. 274	58,068
Grandview No. 349	48,048
Grant No. 372	52,319
Grass Lake No. 381	24,292
Grassy Creek No. 78	33,019
Gravelbourg No. 104	55,196
Grayson No. 184	39,910
Great Bend No. 405	58,586
Greenfield No. 529	41,849
Griffin No. 66	24,825
Gull Lake No. 139	13,056
Happy Valley No. 10	16,531
Happyland No. 231	60,399
Harris No. 316	37,596

Grants for Rural Development — *(Continued)*

Equalization: — *(Continued)*

Rural Municipality of: — *(Continued)*

Hazel Dell No. 335	71,614
Hazelwood No. 94	43,047
Hillsborough No. 132	19,074
Hillsdale No. 440	50,905
Hoodoo No. 401	40,124
Hudson Bay No. 394	68,488
Humboldt No. 370	43,954
Huron No. 223	28,770
Indian Head No. 156	16,157
Insinger No. 275	53,428
Invergordon No. 430	80,188
Invermay No. 305	83,486
Ituna Bon Accord No. 246	49,687
Kellross No. 247	80,045
Kelvington No. 366	63,185
Key West No. 70	77,616
Keys No. 303	62,157
King George No. 256	36,913
Kingsley No. 124	17,366
Kinistino No. 459	104,787
Kutawa No. 278	39,611
Lac Pelletier No. 107	37,771
Lacadena No. 228	47,933
Laird No. 404	55,810
Lake Alma No. 8	30,684
Lake Johnston No. 102	42,268
Lake Lenore No. 399	56,482
Lake of the Rivers No. 72	49,528
Lakeside No. 338	66,964
Lakeview No. 337	67,994
Last Mountain Valley No. 250	63,337
Laurier No. 38	24,578
Lawtonia No. 135	65,238
Leask No. 464	108,019
Leroy No. 339	68,281
Lipton No. 217	45,637
Livingston No. 331	52,025
Lone Tree No. 18	45,989
Longlaketon No. 219	106,895
Loon Lake No. 561	75,337
Loreburn No. 254	23,793
Lost River No. 313	19,862
Lumsden No. 189	59,926
Manitou Lake No. 442	30,588
Mankota No. 45	75,226
Maple Bush No. 224	59,846
Maple Creek No. 111	117,195
Mariposa No. 350	30,151
Marquis No. 191	23,821
Marriott No. 317	46,142
Martin No. 122	27,419
Maryfield No. 91	35,799
Mayfield No. 406	29,070
McCraney No. 282	61,369
McKillop No. 220	26,025
McLeod No. 185	56,269
Meadow Lake No. 588	166,570
Medstead No. 497	94,044
Meeting Lake No. 466	76,414
Meota No. 468	10,449
Mervin No. 499	50,297
Milden No. 286	13,971
Milton No. 292	36,578
Miry Creek No. 229	45,399
Montmartre No. 126	38,110
Montrose No. 315	28,259
Moose Mountain No. 63	28,049
Moose Range No. 486	110,484
Moosomin No. 121	11,456
Morris No. 312	15,584
Morse No. 165	65,217

Equalization: — *(Continued)*

Rural Municipality of: — *(Continued)*

Mount Hope No. 279	77,818
Newcombe No. 260	21,264
Nipawin No. 487	61,966
North Battleford No. 437	27,187
Norton No. 69	61,014
Old Post No. 43	110,223
Orkney No. 244	38,869
Paddockwood No. 520	92,545
Parkdale No. 498	91,559
Paynton No. 470	28,627
Perdue No. 346	37,589
Piapot No. 110	94,015
Pinto Creek No. 75	79,053
Pittville No. 169	69,845
Pleasant Valley No. 288	45,882
Pleasantdale No. 398	65,789
Ponass Lake No. 367	72,673
Porcupine No. 395	146,140
Prairie No. 408	57,097
Prairie Rose No. 309	35,003
Prairiedale No. 321	10,053
Preeceville No. 334	126,180
Prince Albert No. 461	33,924
Progress No. 351	36,195
Redberry No. 435	130,278
Redburn No. 130	7,846
Reford No. 379	47,090
Reno No. 51	81,883
Rodgers No. 133	37,843
Rosedale No. 283	70,910
Rosemount No. 378	34,105
Rosthern No. 403	52,453
Round Hill No. 467	75,649
Round Valley No. 410	23,541
Rudy No. 284	42,620
Saltcoats No. 213	46,879
Sarnia No. 221	78,456
Saskatchewan Landing No. 167	37,653
Sasman No. 336	74,651
Scott No. 98	36,346
Senlac No. 411	41,468
Shamrock No. 134	43,572
Shellbrook No. 493	98,035
Sliding Hills No. 273	64,763
Souris Valley No. 7	40,366
South Qu'Appelle No. 157	51,292
Spalding No. 368	78,311
Spiritwood No. 496	156,007
St. Andrews No. 287	16,421
St. Louis No. 431	54,001
St. Peter No. 369	78,811
St. Philips No. 301	44,540
Stanley No. 215	66,694
Star City No. 428	53,674
Stonehenge No. 73	67,160
Storthoaks No. 31	34,546
Surprise Valley No. 9	36,656
Sutton No. 103	60,887
Terrell No. 101	84,254
The Gap No. 39	40,349
Three Lakes No. 400	57,290
Tisdale No. 427	47,252
Torch River No. 488	174,964
Touchwood No. 248	67,286
Tramping Lake No. 380	27,845
Tullymet No. 216	28,642
Turtle River No. 469	56,802
Val Marie No. 17	26,270
Victory No. 226	44,025
Wallace No. 243	42,712
Walpole No. 92	17,363

Grants for Rural Development — *(Concluded)*

Equalization: — (Concluded)

Rural Municipality of: — *(Concluded)*

Waverley No. 44		95,245
Wawken No. 93		30,511
Webb No. 138		60,688
Wellington No. 97		30,479
Weyburn No. 67		24,839
Wheatlands No. 163		40,982
Whiska Creek No. 106		50,779
White Valley No. 49		125,842
Willner No. 253		40,237
Willow Bunch No. 42		76,363
Willow Creek No. 458		65,482
Willowdale No. 153		34,438
Wise Creek No. 77		30,373
Wolseley No. 155		55,925
Wolverine No. 340		13,456
Wood Creek No. 281		50,574
Wood River No. 74		82,254
Wreford No. 280		41,877
Payees Under $2,000		842
	$	**13,637,247**

Organized Hamlets:

Rural Municipality of:

Battle River No. 438	$	10,169
Big Quill No. 308		4,760
Birch Hills No. 460		8,285
Bjorkdale No. 426		17,526
Bone Creek No. 108		5,430
Brokenshell No. 68		5,636
Buchanan No. 304		11,221
Caledonia No. 99		7,975
Cana No. 214		7,593
Caron No. 162		7,903
Chester No. 125		4,400
Chesterfield No. 261		3,885
Clayton No. 333		3,833
Corman Park No. 344		63,484
Cote No. 271		4,554
Coulee No. 136		3,576
Duck Lake No. 463		9,499
Elfros No. 307		6,769
Elmsthorpe No. 100		3,679
Emerald No. 277		4,657
Estevan No. 5		7,542
Excel No. 71		12,302
Excelsior No. 166		3,215
Fertile Belt No. 183		2,958
Flett's Springs No. 429		4,966
Foam Lake No. 276		6,585
Frenchman Butte No. 501		7,078
Golden West No. 95		5,172
Good Lake No. 274		3,473
Grass Lake No. 381		3,782
Gravelbourg No. 104		4,348
Grayson No. 184		5,967
Greenfield No. 529		5,967
Griffin No. 66		6,563
Happy Valley No. 10		5,739
Hazel Dell No. 335		10,036
Heart's Hill No. 352		3,164
Hoodoo No. 401		5,452
Hudson Bay No. 394		15,106
Invergordon No. 430		12,890
Ituna Bon Accord No. 246		3,370
Key West No. 70		5,482
Keys No. 303		3,473
Lac Pelletier No. 107		2,803
Lacadena No. 228		13,766
Lajord No. 128		32,158
Lake Alma No. 8		5,430

Organized Hamlets: — (Concluded)

Rural Municipality of: — *(Continued)*

Lake Johnston No. 102		3,164
Lakeview No. 337		5,327
Leask No. 464		2,855
Loon Lake No. 561		3,267
Mankota No. 45		5,121
Marquis No. 191		10,625
McKillop No. 220		20,497
Meadow Lake No. 588		8,881
Meeting Lake No. 466		11,169
Meota No. 468		33,492
Mervin No. 499		11,839
Montmartre No. 126		5,121
Moose Mountain No. 63		2,700
North Qu'Appelle No. 187		10,757
Paddockwood No. 520		4,606
Parkdale No. 498		11,036
Pleasant Valley No. 288		7,645
Pleasantdale No. 398		6,460
Porcupine No. 395		6,203
Preeceville No. 334		14,023
Rodgers No. 133		3,782
Rosthern No. 403		16,457
Sarnia No. 221		5,967
Sasman No. 336		22,698
Shellbrook No. 493		13,693
Silverwood No. 123		5,172
Sliding Hills No. 273		8,521
Souris Valley No. 7		5,430
South Qu'Appelle No. 157		9,417
St. Louis No. 431		15,393
Stanley No. 215		7,130
Stonehenge No. 73		5,636
Storthoaks No. 31		6,357
Sutton No. 103		3,164
Swift Current No. 137		11,799
Terrell No. 101		3,215
Tisdale No. 427		14,106
Torch River No. 488		15,929
Val Marie No. 17		4,142
Victory No. 226		5,791
Weyburn No. 67		8,212
Willow Bunch No. 42		9,006
Willow Creek No. 458		12,096
Willowdale No. 153		3,833
Wilton No. 472		8,315
Wolseley No. 155		3,988
	$	**807,658**

Grants for Construction of Roads on Indian Reserves:

Saskatoon District Trust Account	$	3,229
Touchwood-File Hills-Qu'Appelle District Chiefs Council		2,780
Payees Under $2,000		5,572
	$	**11,581**

Grants for Rural Organizations:

Canadian Pacific Ltd.	$	2,049
Saskatchewan Association of Rural Municipalities		5,000
Saskatchewan Women's Institute		10,000
Payees under $2,000		453
	$	**17,502**

Transportation Planning

Subvote 6

Revised Estimate	$	250,400	Expenditure	$	246,341

Department Head and Branch Head – Salaries	$	64,481
Permanent Positions – Salaries		74,053
Temporary Positions – Salaries		7,954
Labour Service, Casual and Part-Time Employment		27,980
Honorariums, Special Services and Fees		236
Professional and Technical Services		2,000
Advertising and Printing Related Expenses		5,054
Travelling Expenses		19,360
Postage, Communications, Freight and Express		3,576
Computer and Word Processing Related Expenses		22,371
Contractual Services		1,614
Scientific and Educational Supplies		183
Vehicle and Equipment Operating Expenses		105
Maintenance and Construction Materials		15,564
Miscellaneous Materials and Supplies		1,664
Miscellaneous		146
	$	246,341

Municipal Financial Management Services

Subvote 8

Revised Estimate	$	350,300	Expenditure	$	348,072

Department Head and Branch Head – Salaries	$	47,305
Permanent Positions – Salaries		211,115
Labour Service, Casual and Part-Time Employment		208
Honorariums, Special Services and Fees		255
Allowances, Retiring Gratuities and T P H D		1,955
Relocation Expenses		13,674
Professional and Technical Services		5,131
Rents, Insurance and Utility Services		375
Advertising and Printing Related Expenses		2,171
Repairs and Maintenance		594
Travelling Expenses		24,486
Postage, Communications, Freight and Express		9,208
Computer and Word Processing Related Expenses		27,270
Contractual Services		2,950
Stationery and Office Supplies		551
Scientific and Educational Supplies		119
Provisions and Business Expenses		433
Office Equipment		248
Miscellaneous		24
	$	348,072

Community Planning

Subvote 9

Revised Estimate	$	685,600	Expenditure	$	663,531

Department Head and Branch Head – Salaries	$	63,518
Permanent Positions – Salaries		479,401
Labour Service, Casual and Part-Time Employment		20,493
Honorariums, Special Services and Fees		3,283
Allowances, Retiring Gratuities and T P H D		3,480
Professional and Technical Services		2,361
Rents, Insurance and Utility Services		870
Advertising and Printing Related Expenses		6,382
Repairs and Maintenance		1,503
Travelling Expenses		36,269
Postage, Communications, Freight and Express		29,737
Computer and Word Processing Related Expenses		2,010
Contractual Services		5,092
Stationery and Office Supplies		1,532
Scientific and Educational Supplies		2,289
Provisions and Business Expenses		2,012
Miscellaneous Materials and Supplies		174
Office Equipment		2,988
Educational, Scientific and Recreational Equipment		101
Miscellaneous		36
	$	663,531

Road Services

Subvote 10

Revised Estimate $ 1,833,500 Expenditure $ 1,830,075

Department Head and Branch Head — Salaries	$	64,422
Permanent Positions — Salaries		1,252,293
Temporary Positions — Salaries		19,859
Labour Service, Casual and Part-Time Employment		180,019
Honorariums, Special Services and Fees		380
Allowances, Retiring Gratuities and T.P.H.D.		1,662
Professional and Technical Services		1,037
Rents, Insurance and Utility Services		584
Advertising and Printing Related Expenses		5,715
Repairs and Maintenance		749
Travelling Expenses		208,904
Postage, Communications, Freight and Express		32,458
Computer and Word Processing Related Expenses		24,972
Contractual Services		9,174
Stationery and Office Supplies		891
Scientific and Educational Supplies		4,319
Maintenance and Construction Materials		9,629
Miscellaneous Materials and Supplies		213
Taxes and Licenses		468
Compensation Payments		3,000
Office Equipment		3,718
Construction, Farming and Maintenance Equipment		5,264
Miscellaneous		345
	$	**1,830,075**

Drafting Services

Subvote 11

Revised Estimate $ 183,100 Expenditure $ 176,420

Department Head and Branch Head — Salaries	$	37,499
Permanent Positions — Salaries		101,030
Advertising and Printing Related Expenses		25,119
Repairs and Maintenance		789
Travelling Expenses		220
Postage, Communications, Freight and Express		1,810
Contractual Services		575
Scientific and Educational Supplies		5,191
Educational, Scientific and Recreational Equipment		4,187
	$	**176,420**

Bridge Services

Subvote 12

Revised Estimate $ 214,500 Expenditure $ 210,349

Department Head and Branch Head — Salaries	$	15,359
Permanent Positions — Salaries		174,910
Honorariums, Special Services and Fees		178
Allowances, Retiring Gratuities and T.P.H.D.		748
Relocation Expenses		1,188
Advertising and Printing Related Expenses		1,148
Repairs and Maintenance		1,067
Travelling Expenses		4,644
Postage, Communications, Freight and Express		4,443
Contractual Services		1,080
Scientific and Educational Supplies		2,203
Office Equipment		3,289
Miscellaneous		92
	$	**210,349**

Rural Community Development

Subvote 18

Revised Estimate	$ 485,200	Expenditure	$ 456,732

Permanent Positions — Salaries	$ 199,149
Temporary Positions — Salaries	15,857
Allowances, Retiring Gratuities and T.P.H.D.	2,833
Relocation Expenses	1,712
Professional and Technical Services	70,793
Rents, Insurance and Utility Services	2,738
Advertising and Printing Related Expenses	21,993
Travelling Expenses	55,277
Postage, Communications, Freight and Express	145
Computer and Word Processing Related Expenses	34,804
Contractual Services	4,922
Stationery and Office Supplies	765
Scientific and Educational Supplies	511
Medical and Hospital Supplies	107
Office Equipment	43,165
Educational, Scientific and Recreational Equipment	1,795
Miscellaneous	166
	$ 456,732

Payments to Saskatchewan Property Management Corporation

Subvote 19

Revised Estimate	$ 1,791,000	Expenditure	$ 1,601,457

Rents, Insurance and Utility Services	$ 1,117,692
Postage, Communications, Freight and Express	151,392
Scientific and Educational Supplies	7,373
Land and Building Improvements	325,000
	$ 1,601,457

Members of the Executive Council

Subvote 20

Statutory Appropriation

Revised Estimate	$ 44,805	Expenditure	$ 44,805

M.L.A. Annual and Sessional Allowance	$ 37,070
M.L.A. Other Allowance and Support Staff	7,735
	$ 44,805

Grants to Community Economic Development

Subvote 21

Revised Estimate	$ 187,800	Expenditure	$ 187,800

Grants:

Assiniboia, Town of	$ 4,000	Langenburg, Town of	4,000
Birch Hills, Town of	4,000	Langham, Town of	4,000
Coronach, Town of	4,000	Lanigan, Town of	4,000
Eston, Town of	2,325	Manitou Beach, Resort Village of	4,000
Foam Lake, Town of	4,000	Maple Creek, Town of	4,000
Fort Qu'Appelle, Town of	3,546	Martensville, Town of	4,000
Hudson Bay, Town of	4,000	Meadow Lake, Town of	4,000
Humboldt, Town of	4,000	Nipawin, Town of	4,000
Indian Head, Town of	4,000	Outlook, Town of	4,000
Kerrobert, Town of	4,000	Porcupine Plain, Town of	4,000
Kindersley, Town of	4,000	Rural Municipality of:	
Kipling, Town of	4,000	Edenwold No. 158	7,256
La Ronge, Town of	4,000	Hoodoo No. 401	16,609

Grants to Community Economic Development — *(Concluded)*

Grants: — (Concluded)

Rural Municipality of: — *(Concluded)*	
Redberry No. 435	9,157
Swift Current No. 137	10,000
Radville, Town of	4,000
Rosetown, Town of	4,000
Rosthern, Town of	4,000
Saskatchewan Economic Developers Association	2,000
Shellbrook, Town of	2,500
Spiritwood, Town of	2,407
Sturgis, Town of	2,000
Tisdale, Town of	4,000
UMA Engineering Ltd	6,000
Wadena, Town of	4,000
Waldheim, Town of	4,000
Watrous, Town of	4,000
Whitewood, Town of	4,000
Wilkie, Town of	4,000
Wolseley, Town of	4,000
	$ 187,800

Extension Branch

Subvote 22

Revised Estimate **$ 4,816,000**

Expenditure **$ 4,761,019**

Department Head and Branch Head — Salaries	$ 46,663
Permanent Positions — Salaries	2,719,062
Temporary Positions — Salaries	276,946
Labour Service, Casual and Part-Time Employment	184,620
Honorariums, Special Services and Fees	53,483
Allowances, Retiring Gratuities and T.P.H.D.	14,465
Relocation Expenses	8,383
Professional and Technical Services	3,069
Rents, Insurance and Utility Services	37,281
Advertising and Printing Related Expenses	87,537
Repairs and Maintenance	6,367
Travelling Expenses	438,579
Postage, Communications, Freight and Express	397,074
Computer and Word Processing Related Expenses	232,847
Contractual Services	20,892
Stationery and Office Supplies	77,956
Scientific and Educational Supplies	20,649
Vehicle and Equipment Operating Expenses	207
Miscellaneous Materials and Supplies	699
Grants and Contributions	18,261
Taxes and Licences	1,351
Office Equipment	101,284
Educational, Scientific and Recreational Equipment	13,171
Miscellaneous	173
	$ 4,761,019

Grants:

District No. 7 Agricultural Board	$ 10,000
District No. 20 Joint Rat Program Committee	2,951
District No. 36 Test Control Committee	4,609
Payees under $2,000	701
	$ 18,261

Lands Branch

Subvote 23

Revised Estimate **$ 5,869,000**

Expenditure **$ 5,795,920**

Department Head and Branch Head — Salaries	$ 40,582
Permanent Positions — Salaries	1,814,220
Temporary Positions — Salaries	53,892
Labour Service, Casual and Part-Time Employment	918,694
Honorariums, Special Services and Fees	778
Allowances, Retiring Gratuities and T.P.H.D.	2,613
Differentials, Severance Pay and Standby Pay	3,792
Relocation Expenses	919
Professional and Technical Services	16,547
Rents, Insurance and Utility Services	136,792
Advertising and Printing Related Expenses	58,213
Repairs and Maintenance	93,922

Lands Branch – *(Concluded)*

Travelling Expenses	353,233
Postage, Communications, Freight and Express	94,728
Computer and Word Processing Related Expenses	455,229
Contractual Services	562,420
Stationery and Office Supplies	50,315
Scientific and Educational Supplies	1,120
Medical and Hospital Supplies	16,345
Provisions and Business Expenses	2,452
Coal, Wood and Other Fuels	6,186
Vehicle and Equipment Operating Expenses	35,059
Maintenance and Construction Materials	46,219
Miscellaneous Materials and Supplies	331,263
Taxes and Licences	87,693
Compensation Payments	1,140
Land and Building Improvements	59,974
Trucks, Trailers and Other Motor Vehicles	47,290
Office Equipment	94,710
Furniture, Furnishings and Fixtures	208
Construction, Farming and Maintenance Equipment	23,496
Livestock	385,752
Miscellaneous	124
	$ 5,795,920

Assistance to General Agricultural Interests or Purposes

Subvote 24

Revised Estimate	$ 701,000	Expenditure	$ 699,939

Grants:

Abernethy Agricultural Society	$ 3,750
Agricultural Development & Diversification District Boards	149,500
Alameda Agricultural Society	3,750
Arcola Agricultural Society	3,750
Assiniboia Agricultural Society	3,750
Battleford's Exhibition Association	7,500
Biggar & District Agricultural Society	3,750
Carnduff Agricultural Society	3,750
Central Butte & District Agricultural Society	3,750
Churchbridge Agricultural Society	2,113
Connaught Agricultural Society	3,750
Coronach Agricultural Society	4,660
Craik Agricultural Society	3,414
Creelman Agricultural Society	3,750
Davidson Agricultural Society	3,750
Denzil & District Agricultural Society	3,750
District No. 1 Agricultural Board	4,087
District No. 1 Agricultural Extension Rat Board	2,043
District No. 1 Extension Weed Board	2,043
District No. 2 Joint Committee	5,545
District No. 3 Supervisory Committee	4,204
District No. 4 Joint Committee	10,110
District No. 5 Agricultural Extension Board	5,409
District No. 6 Joint Committee	5,866
District No. 6 Rat Eradication Committee	3,707
District No. 8 Agricultual Extension Board	12,961
District No. 9 Joint Committee	11,104
District No. 11 Agricultural Extension Board	8,282
District No. 12 Joint Committee	3,687
District No. 13 Joint Committee	8,442
District No. 14 Agricultural Extension Board	8,448
District No. 15 Joint Committee	7,326
District No. 16 Agricultural Extension Board	7,542
District No. 17 Joint Committee	7,329
District No. 19 Joint Committee	12,700
District No. 20 Joint Committee	2,951
District No. 21 Agricultural Extension Board	6,908
District No. 22 Joint Committee	12,106
District No. 23 Joint Committee	3,049
District No. 23 Supervisory Committee	3,049
District No. 24 Joint Committee	7,004
District No. 25 Agricultural Board	2,913
District No. 26 Agricultural Development Board	2,729
District No. 27 Agricultural Extension Board	4,284
District No. 28 Agricultural Extension Board	4,994
District No. 30 Pest Control Joint Committee	7,365
District No. 31 Agricultural Board	5,598
District No. 32 Agricultural Extension Board	6,629
District No. 33 Rat Eradication Program	7,940
District No. 34 Joint Committee	6,594
District No. 35 Agricultural Extension Board	4,918
District No. 37 Rat Eradication Committee	7,461
District No. 38 Supervisory Committee	5,917
District No. 39 Rat Supervisory Committee	6,189
District No. 40 Supervisory Committee	2,629
District No. 41 Agricultural Extension Board	7,064
District No. 42 Rat Control Committee	5,800
District No. 43 Joint Pest Committee	2,515
Eastend Agricultural Society	3,750
Estevan Exhibition Association Inc.	7,500
Fertile Valley Agricultural Society	3,750

Assistance to General Agricultural Interests or Purposes: — (Concluded)

Grants: — (Continued)

Gainsborough Agricultural Society	2,422
Glenavon & District Agricultural Society	3,750
Golburn Agricultural Society	3,606
Grenfell Agricultural Society	3,123
Hanley & District Agricultural Society	3,750
Humboldt Agricultural Society	3,750
Invermay Agricultural Society	3,750
Kelvington Agricultural Society	3,750
Kennedy Agricultural Society	3,623
Kerrobert & District Agricultural Society	2,834
Kipling & District Agricultural Society	3,750
Maidstone & District Agricultural Society	3,750
Mankota Agricultural Society	2,851
Maple Creek Agricultural Society	3,750
Maple Creek Pest Control Joint Committee	6,838
Maryfield Agricultural Society	3,750
Meadow Lake Agricultural Society	3,750
Meadow Lake District S.I.A.P. Board	2,927
Melfort Agricultural Society	7,500
Melville & District Agri-Park Association Inc.	3,750
Moosomin Agricultural Society	3,750
Nipawin Exhibition Association Inc.	7,500
Nokomis Agricultural Society	3,750
Ogema Agricultural Society	3,750
Parkland Agricultural Society	3,750
Perdue Agricultural Society	3,750
Prince Albert Exhibition Association	7,500
Radisson & District Agricultural Society	3,750
Redvers Agricultural Society	3,750
Rosthern Agricultural Society	3,750
Saltcoats Agricultural Society	3,750
Shand Agricultural Society	3,750
Shaunavon-Admiral Agricultural Society	3,750
Spiritwood & District Agricultural Society	3,750
St. Walburg & District Agricultural Society	3,750
Swift Current Agricultural & Exhibition Association	7,500
Tisdale Agricultural Society	3,750
Turtleford Agricultural Society	3,750
Unity Agricultural Society	3,750
Vanscoy & District Agricultural Society	3,750
Victory Agricultural Society	2,645
Weyburn Agricultural Society	7,500
Whitewood Agricultural Society	3,750
Yorkton Agricultural & Ind. Exhibition Association Ltd.	7,500
Payees under $2,000	34,442
	$ 699,939

Grants under the 4-H Program

Subvote 25

Revised Estimate	**$ 228,000**	Expenditure	**$ 227,792**

Grants:

Saskatchewan 4-H Council	$ 227,792
	$ 227,792

Grants in Lieu of Taxes on Crown Land

Subvote 26

Revised Estimate	**$ 879,000**	Expenditure	**$ 868,311**

Grants and Contributions	$ 868,311
	$ 868,311

Grants:

Rural Municipality of:

Barrier Valley No. 397	$ 10,626
Beaver River No. 622	2,010
Big River No. 555	7,426
Bjorkdale No. 426	23,133
Blaine Lake No. 434	2,331
Blucher No. 343	2,075
Brock No. 64	3,954
Buchanan No. 304	2,783
Calder No. 241	10,571
Canwood No. 494	9,999
Chaplin No. 164	13,514
Clayton No. 333	18,065
Cote No. 271	6,415
Cupar No. 218	1,395
Cymri No. 36	15,743
Duck Lake No. 463	9,196
Elcapo No. 154	2,660
Elmsthorpe No. 100	2,909
Enfield No. 194	2,122
Fox Valley No. 171	11,559
Francis No. 127	5,155
Frontier No. 19	10,002
Glenside No. 377	18,257
Good Lake No. 274	20,405
Grass Lake No. 381	2,440
Greenfield No. 529	12,160
Harris No. 316	11,226
Hillsborough No. 132	2,372
Hudson Bay No. 394	15,978
Indian Head No. 156	2,766
Insinger No. 275	16,845
Keys No. 303	5,809
Kinistino No. 459	5,153
Lacadena No. 228	23,857
Livingston No. 331	31,238
Loon Lake No. 561	9,457
Lumsden No. 189	5,242
Mankota No. 45	18,616
Maple Bush No. 224	18,180
Martin No. 122	9,559
Mayfield No. 406	15,646
Montrose No. 315	6,512
Moose Range No. 486	34,151
Nipawin No. 487	9,453

Grants in Lieu of Taxes on Crown Land — *(Concluded)*

Grants: — (Concluded)
Rural Municipality of: — *(Concluded)*

Old Post No. 43	7,758	Silverwood No. 123	3,342
Paddockwood No. 520	13,778	Spiritwood No. 496	16,293
Parkdale No. 498	27,045	St. Philips No. 301	12,606
Piapot No. 110	10,972	Star City No. 428	3,575
Pinto Creek No. 75	9,567	Torch River No. 488	22,575
Pittville No. 169	14,004	Tramping Lake No. 380	6,347
Pleasantdale No. 398	10,920	Val Marie No. 17	14,696
Preeceville No. 334	12,822	Victory No. 226	75,198
Prince Albert No. 461	2,006	Wheatlands No. 163	6,269
Redberry No. 435	18,368	White Valley No. 49	13,833
Reno No. 51	8,082	Willow Creek No. 458	3,304
Round Hill No. 467	23,421	Payees under $2,000	50,560
Rudy No. 284	3,382		**$ 868,311**
Shellbrook No. 493	8,593		

Rural Service Network

Subvote 27

Revised Estimate	**$ 1,025,000**	Expenditure	**$ 959,931**

Department Head and Branch Head — Salaries	$	3,752
Permanent Positions — Salaries		26,535
Honorariums, Special Services and Fees		57,239
Relocation Expenses		61,637
Professional and Technical Services		5,131
Rents, Insurance and Utility Services		2,323
Advertising and Printing Related Expenses		213,798
Travelling Expenses		13,235
Postage, Communications, Freight and Express		1,725
Computer and Word Processing Related Expenses		322,105
Contractual Services		747
Stationery and Office Supplies		32,876
Scientific and Educational Supplies		4,674
Provisions and Business Expenses		8,020
Miscellaneous Materials and Supplies		671
Office Equipment		160,904
Educational, Scientific and Recreational Equipment		44,516
Miscellaneous		43
	$	**959,931**

Total — Rural Development (Ordinary Expenditure)	**$**	**69,023,058**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*		*Salaries*	*Travel*
Adam, Stewart D.	$ 30,775	$ 3,107	Barber, Brock	23,243	
Amundson, Harold R.	30,775	3,751	Barber, Lawrence S.	54,342	7,074
Anderson, Ernest A.	72,419		Barsi, Norma	21,011	
Anderson, Linda M.	34,724		Bear, Floyd R.	31,611	
Antonio, Walter	64,481	4,273	Beaulieu, Karl	20,823	4,183
Armstrong, Joseph James	30,761		Bjorge, Howard	34,855	
Ayars, Morley B.	30,746	2,585	Blayone, Deanna	31,582	
Babcock, John W.	42,562		Blondeau, Frederick J.	37,499	
Backus, Donald E.	31,597		Boswell, Cindy L.	22,857	
Bader, Leroy	26,243		Boyle, Thomas F.	30,761	2,301
			Brice, Kenneth A.	30,775	3,257

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Continued)*

	Salaries	*Travel*
Brown, Fred Harold	56,294	5,658
Bue, Sigurd Gordon	30,746	3,222
Burak, Ronald G.	25,539	2,824
Button, Roy	30,761	5,062
Butz, James	22,378	4,772
Campbell, Brian D.	30,593	....
Cardiff, Ian K.	25,498	....
Champagne, Bradley J.	40,870	....
Chaykowski, Larry W.	62,850	....
Cheesman, Tim A.	45,217	2,318
Christopher, Donald D.	56,294	11,588
Chuey, John P.	30,775	6,848
Comaniuk, Margaret	25,502	....
Cortus, Gary H.	30,761	....
Coward, William R.	42,807	5,039
Cowie, Douglas W.	30,761	3,351
Crone, Catherine Anne	21,220	....
Crowe, Terence T.	57,371	....
Cubbon, David J.	30,166	7,494
Daniels, Kevin	21,571	5,177
Darwent, Lyle J.	30,775	4,701
Day Labour	1,790,482	....
Dean, Kenneth V.	45,361	2,342
Derkatz, Dale E.	33,338	4,199
Dessouki, Ezzat	30,746	6,084
Doig, Bryan R.	30,746	....
Donald, Robert M.	34,535	....
Donovan, James	30,761	4,121
Dorey, Christiane	22,817	....
Dudar, Terry N.	56,294	....
Dyck, Dean C.	28,450	3,049
Edwards, Ron J.	25,152	....
Engel, Kenneth	47,365	2,611
England, Philip H.	30,775	....
Farrer, Donn G.	24,206	4,630
Feist, Timothy P.	24,010	....
Fisher, Carol	20,185	....
Fontaine, Donald J.	30,746	....
Ford, Brian	30,053	....
Foster, Allan	24,010	....
Fredericks, Jay H.	26,789	....
Frederickson, Bruce D.	31,611	....
Fritz, Bazil	30,761	....
Garrison, Velva	24,187	....
Gerein, Sharon Marie	26,197	....
Gerwing, Patrick M.	30,761	....
Gillis, Daniel H.	31,505	....
Goertzen, Murray	30,831	....
Good, Trent L.	55,659	....
Graham, James E.	30,761	2,040
Gramiak, Larry R.	30,761	6,977
Gregor, Walter	40,657	2,924
Griffin, D. Grant	33,338	4,374
Grob, Theresa M.	28,217	2,491
Gutek, Larry H.	30,761	6,747
Haase, Gregory R.	36,948	4,879
Hansen, Brad	28,057	3,209
Hanson, Dave	31,597	....
Harder, Edgar H.	30,775	4,804
Harder, Rodney D.	43,852	7,449
Hardy, Hon. Neal H.	37,070	14,870
Harris, Arthur B.	30,761	3,507
Harrison, James	30,039	....
Hartell, Douglas L.	30,761	....
Hawes, Rick	31,607	....

	Salaries	*Travel*
Heebner, Mark W.	32,991	....
Henley, William T.	30,593	4,254
Hill, Susan	22,303	....
Hoehn, Walter G.	27,382	....
Holm, James M.	30,775	....
Hryhor, David P.	30,761	3,723
Huber, John P.	33,742	5,896
Huber, Melvin L.	30,053	2,137
Hurd, William N.	30,761	3,360
Ippolito, John E.	26,624	....
Ivanochko, Gerald	28,227	2,368
Johnson, Eric N.	28,450	2,131
Johnson, Larry E.	64,422	2,258
Junek, Maureen P.	25,082	3,349
Kehler, Wesley P.	30,423	2,374
Kerr, Ronald J.	31,905	....
Klemmer, Robert G.	30,761	....
Knisely, Kathleen	21,011	....
Korinetz, Ronnild J.	43,732	....
Krause, Garry R.	30,746	5,599
Kreba, Gerald S.	54,582	2,098
Laforge, Cyril M.	30,761	5,879
Lane, Jocelyn J.	35,079	....
Lauder, Alexander (Sandy)	47,263	4,824
Lee, Lawrence J.	30,761	2,802
Leibel, Ralph E. A.	33,643	....
Leigh, Richard	24,661	....
Lewchuk, Zane K.	30,761	3,638
Mabee, Wayne	30,518	....
Macrae, Donald John	30,761	....
Manley, Walter T.	49,582	3,245
Marean, Frederick C.	20,909	....
Matschke-Muller, Valerie	30,404	3,736
McKay, James D.	21,705	....
McKell, Doug	27,414	4,508
McKnight, Kenneth	30,593	4,995
McLean, Grant L.	30,761	....
McNair, Douglas	41,182	....
Meikle, Donald G.	34,422	....
Moats, Elaine I.	30,761	2,910
Moats, Lee R.	29,574	3,393
Morcom, Douglas R.	54,342	....
Mouland, John Larry	57,146	....
Myrvang, Orville	30,761	6,206
Neal, Margaret M.	20,996	....
Neal, Richard Allen	34,724	....
Nelson, Gwen A.	20,916	....
Nickel, Henry B.	30,790	....
Novak, Joseph E.	26,368	....
O'Bertos, Dave	27,382	....
Parent, Pam	22,886	....
Parker, Thomas Garry	55,659	....
Pedersen, Kenneth E.	33,299	2,387
Perrault, Donald C.	27,008	6,637
Peterson, Barry	30,746	....
Petracek, Harvey J.	22,111	4,958
Pigott, Leonard D.	30,761	....
Polegi, Juanita	26,262	....
Pollock, James R.	30,761	....
Pratt, James H.	30,761	....
Probe, Wayne R.	45,361	4,663
Pyle, Wilfred E.	33,324	3,023
Rapp, Barry	27,382	3,583

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses — (Concluded)

	Salaries	Travel
Reader, William H.	82,590	....
Reeve, W. Lewis	30,761	4,770
Richards, Norman	30,053	....
Richardson, R. Mark	38,518	....
Richter, Daryl A.	34,375	....
Richter, Patricia J.	29,318	....
Riou, Gloria Maria	29,076	....
Risula, Dale K.	28,450	3,164
Robertshaw, Patricia	27,660	....
Rugg, Robert B.	30,761	3,334
Ruschkowski, Chris	21,057	4,150
Ruszkowski, Marilyn	30,761	....
Sangster, Katherine Helen	21,739	....
Saskatchewan Crop Insurance Corporation	51,627	....
Sauder, Brian	24,897	....
Schaan, Allan N.	48,735	....
Schmidt, Dennis P.	29,744	....
Schmidt, James J.	33,338	8,008
Shortt, A. David L.	30,761	6,358
Shukin, Paul P.	33,064	7,804
Sim, Brian N.	30,746	....
Simmons, Dwayne K.	30,746	4,469
Sitter, Ronald F. J.	35,780	....
Smith, Duane S.	21,705	....
Smith, Elvin J.	30,309	....
Snodgrass, Lowell T.	47,846	....
Sommerfeld, Alfred Gerald	25,320	....
Sparling, Robert J.	30,775	3,684
Sten, Erland P.	30,761	3,801
Surminsky, Donald D.	30,761	5,836
Swann, Ian W.	47,846	2,326
Swanson, Barry L.	30,761	3,071
Syhlonyk, Alan A.	25,495	5,506
Talbot, Lloyd D.	63,518	2,386
Tanner, Edward	30,761	4,312
Thurston, Richard W.	47,419	9,482
Tillmanns, Ralph R.	45,951	12,095
Troesch, Leo	31,597	....
Tumbach, Daryl E.	30,761	....
Vanin, Wallace A.	30,761	2,897
Veitch, Lorne T.	30,761	6,592
Voigt, Lyle G.	24,710	....
Vopni, Randolph A.	30,761	5,703
Webster, Dennis E.	61,122	2,241
Weisbrot, Dale	38,246	....
White, Norman L.	39,535	4,779
Whitehead, Robert Dave	30,761	....
Wilson, Gary A. John	34,863	....
Wirll, Debbie A.	21,066	....
Yee, Edward J.	54,552	....
Young, Belinda	25,555	....
Payees under $20,000	2,268,069	....
Other Travel:		
Air Canada	....	17,091
Carter, Ross F.	....	2,508
Cobbe, William R.	....	2,017
Cooper, Raymond	....	2,891
Craig, W. Osborne	....	2,450
Gatzke, Jeff	....	2,015
Harris, Barry R. O.	....	2,016
Heritage Inn	....	3,484
Landmark Inn	....	2,103
Martens, Harold A.	....	6,883
Potter, Leslie A.	....	3,135
Reiter, Ken E.	....	7,451
Saskatchewan Property Management Corporation	....	588,479
Schafer, Laurie	....	2,559
Payees under $2,000	....	181,240
	$ 10,750,978	**$ 1,243,916**

Other Expenses:

Ahenakew, Herb	$ 11,622
B. R. Gaffney & Associates Ltd.	17,929
Batary, William	13,691
Brennan Supply	12,102
Consolidated Graphics	10,598
D Bar L Livestock	51,800
Data Business Forms Saskatchewan	29,838
Derdall Irrigation Farms Co. Ltd.	10,487
Dergousoff, Sam	10,087
Dome Media Buying Services Ltd.	35,209
Elaschuk, Wilf	13,846
Engel, Kenneth	10,087
Estevan Auction Mart (1984) Ltd.	12,200
Evans, Melvin	30,505
Federated Co-operatives Ltd.	60,916
Forbes Anderson Press Ltd.	14,717
Forseille Bros.	17,162
Gordon International Ltd.	28,928
Haase, Gregory R.	12,107
Hanson, Grant	11,979
Haraldson Farms Ltd.	18,700
Harding, Raymond	10,388
Healey Construction Co. Ltd.	36,051
Highways Revolving Fund	29,620
Hoffman, Franklin	12,278
Inland Audio Visual	10,630
Jarostin, Ben	11,328
K & S Sales Management	18,550
Kramer Tractor Ltd.	16,638
Krause, Garry R.	19,628
Lecuyer, Merle	14,948
Lloydminster Agricultural Exhibition Association	44,200
Management Systems Ltd.	52,590
Manitou Sales Management	18,850
McEwen, Ken A.	14,964
McIvor Bros.	47,549
Midwest Litho Inc.	24,007
Mumby Manufacturing Ltd.	13,800
Nagel's Audio Visual Sales & Service Ltd.	35,457
Nagy, Gerald	17,035

Schedule of Payments — *(Concluded)*

Other Expenses: — (Concluded)

Newfield Seeds Ltd	27,054
Northern Strands Co. Ltd.	18,660
Novak, Joseph E	16,172
Peacock Industries	43,200
Petracek, George A	12,500
Pioneer Grain Co. Ltd.	10,139
Pitney Bowes of Canada Ltd	41,809
Printcraft Ltd	35,305
Regina Bull Sale	81,100
Reliable Stationers Ltd	19,033
Rhodes, Harold	10,266
Sask Tel	660,110
Saskatchewan Government Printing Co	13,804
Saskatchewan Institute of Agrologists	19,902
Saskatchewan Power Corporation	56,027
Saskatchewan Property Management Corporation	2,539,804
Saskatchewan Public Service Commission	14,325
Saskatchewan Research Council	104,440
Saskatchewan Wheat Pool	73,394
Saskatoon Auction Mart Ltd	59,900
Smail Communications	177,025
Software 2000 Inc	307,582
Sparrow Farms	16,200
Strijak, Nick	12,440
Strumborg, Bernard	16,375
Success Office Systems	19,491
T. P. Holdings Ltd	22,510
Taralson, John	11,510
Veitch, Lorne T.	13,112
Wadena Livestock Centre Ltd	17,476
Westbridge Computer Corporation	373,192
Wire Rope Industries Ltd	56,697
Wy-Lee Industries Ltd	13,327
Xerox Canada Inc	14,219
Yorkton Purebred Show & Sale Association	22,050
Payees under $10,000	1,380,890
	$ 7,214,061

Rural Development

(Capital Expenditure)

Land Improvement

Subvote 1

Revised Estimate	$	44,000	Expenditure	$	43,820

Land and Building Improvements	$	43,820
	$	**43,820**

Community Pasture Development

Subvote 2

Revised Estimate	$	483,000	Expenditure	$	461,954

Labour Service, Casual and Part-Time Employment	$	13,940
Rents, Insurance and Utility Services		3,491
Repairs and Maintenance		642
Postage, Communications, Freight and Express		382
Contractual Services		31,074
Maintenance and Construction Materials		42,082
Miscellaneous Materials and Supplies		3,456
Land and Building Improvements		365,039
Interest		1,744
Miscellaneous		104
	$	**461,954**

Total—Rural Development (Capital Expenditure)	**$**	**505,774**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

		Salaries		*Travel*
Payees under $20,000	$	13,940	$	....
	$	**13,940**	**$**	....

Other Expenses:

Elk Point Drilling Corporation	$	10,951
Federated Co-operatives Ltd.		34,245
J & R Atkinson Excavating & Contracting		32,682
J. Wright Construction Ltd.		36,245
Omis, Simon		11,970
Poppelwell Equipment		27,400
S & E Holdings Co. Ltd.		10,826
Saskatchewan Power Corporation		17,200
Silvertown Contracting Ltd.		26,858
Strijak, Nick		11,880
Wappell Construction Co. Ltd.		17,678
Payees under $10,000		253,899
	$	**491,834**

Saskatchewan Crop Insurance Corporation

Payment to the Saskatchewan Crop Insurance Corporation — Net Operating Grant

Subvote 1

Revised Estimate	$ 14,069,400	Expenditure	$ 14,069,400

Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund

Subvote 2

Revised Estimate	$ 1,978,000	Expenditure	$ 850,000

Members of the Executive Council

Subvote 3

Statutory Appropriation

Revised Estimate	$ 7,735	Expenditure	$ 7,735
M.L.A. Other Allowances and Support Staff			$ 7,735
			$ 7,735

Total — Saskatchewan Crop Insurance Corporation	**$ 14,927,135**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Payees under $20,000	$ 7,735	$ ....
	$ 7,735	**$ ....**

Saskatchewan Housing Corporation

Payment to Saskatchewan Housing Corporation — Net Operating Grant
Subvote 1

Revised Estimate	$ 5,429,900	Expenditure	$ 5,429,900

Payment to Saskatchewan Housing Corporation for Subsidies with Respect to Public Housing Projects
Subvote 3

Revised Estimate	$ 13,530,000	Expenditure	$ 13,530,000

Payment to Saskatchewan Housing Corporation for Loan Forgiveness under the Rehabilitation of Existing Dwellings Program
Subvote 5

Revised Estimate	$ 435,000	Expenditure	$ 435,000

Payment to Saskatchewan Housing Corporation for Subsidies with Respect to the Rural Housing Program
Subvote 7

Revised Estimate	$ 3,515,000	Expenditure	$ 3,515,000

Payment to Saskatchewan Housing Corporation for Subsidies with Respect to the Urban Native Housing Program
Subvote 8

Revised Estimate	$ 3,040,000	Expenditure	$ 3,040,000

Payment to Saskatchewan Housing Corporation for Grants under the Home Improvement for the Disabled Program
Subvote 10

Revised Estimate	$ 200,000	Expenditure	$ 200,000

Payment to Saskatchewan Housing Corporation for Subsidies with Respect to the Saskatchewan Home Program
Subvote 14

Revised Estimate	$ 48,991,000	Expenditure	$ 48,991,000

Total — Saskatchewan Housing Corporation $ 75,140,900

Saskatchewan Municipal Board

Local Government Board

Subvote 1

Revised Estimate	$ 472,500	Expenditure	$ 467,101

Department Head and Branch Head — Salaries	$ 53,658
Permanent Positions — Salaries	298,635
Labour Service, Casual and Part-Time Employment	418
Honorariums, Special Services and Fees	1,658
Allowances, Retiring Gratuities and T.P.H.D.	47
Professional and Technical Services	6,063
Rents, Insurance and Utility Services	43,706
Advertising and Printing Related Expenses	5,979
Travelling Expenses	15,531
Postage, Communications, Freight and Express	13,857
Computer and Word Processing Related Expenses	3,143
Contractual Services	12,976
Stationery and Office Supplies	7,037
Scientific and Educational Supplies	2,285
Provisions and Business Expenses	506
Miscellaneous Materials and Supplies	304
Taxes and Licenses	733
Office Equipment	554
Miscellaneous	11
	$ 467,101

Provincial Planning Appeals

Subvote 2

Revised Estimate	$ 69,700	Expenditure	$ 63,722

Permanent Positions — Salaries	$ 41,144
Honorariums, Special Services and Fees	6,515
Rents, Insurance and Utility Services	3,611
Travelling Expenses	8,839
Postage, Communications, Freight and Express	1,843
Contractual Services	650
Stationery and Office Supplies	852
Scientific and Educational Supplies	144
Miscellaneous	124
	$ 63,722

Saskatchewan Assessment Appeal

Subvote 3

Revised Estimate	$ 261,500	Expenditure	$ 241,117

Department Head and Branch Head — Salaries	$ 52,122
Permanent Positions — Salaries	26,418
Temporary Positions — Salaries	16,000
Labour Service, Casual and Part-Time Employment	9,079
Honorariums, Special Services and Fees	91,226
Rents, Insurance and Utility Services	8,869
Advertising and Printing Related Expenses	1,407
Repairs and Maintenance	178
Travelling Expenses	22,730
Postage, Communications, Freight and Express	7,112
Contractual Services	2,386
Stationery and Office Supplies	2,691
Scientific and Educational Supplies	527
Taxes and Licenses	372
	$ 241,117

Total — Saskatchewan Municipal Board	**$ 771,940**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Baker, Joanne	$ 30,260	$ ......
Eifler, Wanda	52,050	......
Fry, Barry H.	41,144	......
Gallagher, Bruce	39,435	2,215
Jackson, Rhonda	26,403	......
Mackie, Kenneth Edwin	52,122	2,430
McNamee, B. Graham	52,050	......
Mosiman, Deborah A.	24,115	......
Pass, John Stanley	52,050	......
Saucier, Marilyn	41,747	......
Schwindt, Cynthia J.	31,731	......
Wilson, Oren C.	53,658	......
Payees under $20,000	100,155	......
Other Travel:		
Banford, Edward W.	......	2,962
Kroeker, Ernest K.	......	2,405
Saskatchewan Property Management Corporation	......	13,391
Silzer, Alfred E.	......	2,346
Travel Directions Ltd.	......	2,184
Payees under $2,000	......	19,167
	$ 596,920	**$ 47,100**

Other Expenses:

Sask Tel	$ 17,411
Saskatchewan Property Management Corporation	66,841
Wilson, Oren C.	11,174
Payees under $10,000	32,494
	$ 127,920

Saskatchewan Property Management Corporation

Payments to Saskatchewan Property Management Corporation for the Provision of Central Services

Subvote 1

Revised Estimate	$ 6,762,700	Expenditure	$ 6,762,700

Total — Saskatchewan Property Management Corporation $ 6,762,700

Saskatchewan Research Council

Grant to The Saskatchewan Research Council

Subvote 1

Revised Estimate	$ 6,479,100	Expenditure	$ 6,479,100

Total — Saskatchewan Research Council .... $ 6,479,100

Saskatchewan Water Corporation

Payment to the Saskatchewan Water Corporation — Net Operating Grant

Subvote 1

Revised Estimate .... $ 3,098,400 Expenditure .... $ 3,098,400

Payment to the Saskatchewan Water Corporation for Flood Control and Drainage Programs

Subvote 2

Revised Estimate .... $ 3,500,000 Expenditure .... $ 3,500,000

Payment to the Saskatchewan Water Corporation for Municipal Water and Sewage Programs

Subvote 3

Revised Estimate .... $ 7,400,000 Expenditure .... $ 7,400,000

Payment to the Saskatchewan Water Corporation for Implementation of the Canada-Saskatchewan Agreement on Qu'Appelle River Channel Conveyance

Subvote 4

Revised Estimate .... $ 880,000 Expenditure .... $ 880,000

Payment to the Saskatchewan Water Corporation for Well Drilling Programs

Subvote 5

Revised Estimate .... $ 6,180,000 Expenditure .... $ 6,180,000

Members of the Executive Council

Subvote 6

Statutory Appropriation

Revised Estimate .... $ .... Expenditure .... $ ....

Total — Saskatchewan Water Corporation .... $ 21,058,400

Science and Technology

Administration

Subvote 1

Revised Estimate	**$ 761,600**	Expenditure	**$ 751,647**

M.L.A. Other Allowances and Support Staff	$ 108,080
Department Head and Branch Head — Salaries	69,604
Permanent Positions — Salaries	124,019
Temporary Positions — Salaries	40,937
Labour Service, Casual and Part-Time Employment	30,192
Allowances, Retiring Gratuities and T.P.H.D.	7,494
Rents, Insurance and Utility Services	7,712
Advertising and Printing Related Expenses	6,016
Repairs and Maintenance	164
Travelling Expenses	58,230
Postage, Communications, Freight and Express	45,782
Computer and Word Processing Related Expenses	116,687
Contractual Services	107,974
Stationery and Office Supplies	14,062
Scientific and Educational Supplies	2,592
Provisions and Business Expenses	5,486
Miscellaneous Materials and Supplies	430
Grants and Contributions	600
Office Equipment	5,541
Miscellaneous	45
	$ 751,647

Grants:

Payees under $2,000	$ 600
	$ 600

Technology Development

Subvote 2

Revised Estimate	**$ 529,500**	Expenditure	**$ 516,949**

Department Head and Branch Head — Salaries	$ 72,903
Permanent Positions — Salaries	314,990
Honorariums, Special Services and Fees	1,200
Allowances, Retiring Gratuities and T.P.H.D.	1,098
Rents, Insurance and Utility Services	2,211
Advertising and Printing Related Expenses	628
Travelling Expenses	38,616
Postage, Communications, Freight and Express	26,563
Contractual Services	51,193
Stationery and Office Supplies	197
Scientific and Educational Supplies	1,991
Provisions and Business Expenses	4,923
Miscellaneous Materials and Supplies	324
Grants and Contributions	100
Miscellaneous	12
	$ 516,949

Grants:

Payees under $2,000	$ 100
	$ 100

Communications

Subvote 4

Revised Estimate	$ 389,900	Expenditure	$ 363,790

Department Head and Branch Head — Salaries	$ 40,766
Permanent Positions — Salaries	22,392
Honorariums, Special Services and Fees	177
Allowances, Retiring Gratuities and T.P.H.D.	92
Rents, Insurance and Utility Services	4,185
Advertising and Printing Related Expenses	255,352
Travelling Expenses	5,363
Postage, Communications, Freight and Express	5,147
Computer and Word Processing Related Expenses	6,000
Contractual Services	16,969
Stationery and Office Supplies	1,231
Scientific and Educational Supplies	4,224
Provisions and Business Expenses	610
Miscellaneous Materials and Supplies	453
Office Equipment	829
	$ 363,790

Payments to Saskatchewan Property Management Corporation

Subvote 5

Revised Estimate	$ 273,900	Expenditure	$ 266,203

Professional and Technical Services	$ 1,038
Rents, Insurance and Utility Services	210,422
Postage, Communications, Freight and Express	27,681
Computer and Word Processing Related Expenses	25,000
Scientific and Educational Supplies	2,062
	$ 266,203

Members of the Executive Council

Subvote 6

Statutory Appropriation

Revised Estimate	$ 37,071	Expenditure	$ 37,071

M.L.A. Annual and Sessional Allowance	$ 37,071
	$ 37,071

Total — Science and Technology	**$ 1,935,660**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Hinther, Royal	$ 47,178	$ ....
Katz, David	39,408	....
Letilley, Richard A.	74,831	3,326
McElree, G. Wayne	63,341	5,855
McNeil, Peter L.	55,007	....
Meiklejohn, Hon. Raymond H.	37,070	14,839
Miller, Dona	40,766	....
Mills, Robert G.	58,852	3,770
Moldenhauer, Debra	23,952	....
Olsen, Harley Dale	69,604	8,316
Ositis-Schmeiser, Irene	35,837	....
Peck, M. Jayne	21,777	....
Price, Cindy	33,000	....
Ridley, Merle	33,324	....

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Sears, Alice P.	21,972	....
Smith, Lorne	62,413	....
Trautman, Theresa M.	30,216	....
Verwimp, Jose	24,563	....
Visvanathan, Raman	33,799	....
Payees under $20,000	64,104	....
Other Travel:		
Air Canada	....	29,948
Saskatchewan Property Management Corporation	....	19,453
Sterling Micro-Electronics Systems Ltd.	....	2,638
Payees under $2,000	....	14,064
	$ 871,014	**$ 102,209**

Other Expenses:

Coopers & Lybrand	$ 11,357
D. G. Malcolm & Associates Inc.	12,500
Dome Advertising Ltd.	143,755
Dome Media Buying Services Ltd.	40,335
Fleming, Ron J.	11,816
Houghton Boston Printers & Lithographers Ltd.	14,703
Kelly Services Ltd.	19,352
Kjosness, Dr. Don	48,504
Marketing Den	49,598
Rak Communications	22,885
Sask Tel	69,344
Saskatchewan Property Management Corporation	384,124
Payees under $10,000	133,464
	$ 961,737

Social Services

Administration

Subvote 1

Revised Estimate	$ 8,113,400	Expenditure	$ 7,959,132

M.L.A. Other Allowances and Support Staff	$	166,261
Department Head and Branch Head — Salaries		253,791
Permanent Positions — Salaries		3,062,563
Temporary Positions — Salaries		12,337
Labour Service, Casual and Part-Time Employment		98,841
Honorariums, Special Services and Fees		20,753
Allowances, Retiring Gratuities and T.P.H.D.		20,884
Differentials, Severance Pay and Standby Pay		805
Relocation Expenses		35,281
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		202
Professional and Technical Services		7,195
Rents, Insurance and Utility Services		71,260
Advertising and Printing Related Expenses		206,069
Repairs and Maintenance		3,577
Travelling Expenses		199,515
Postage, Communications, Freight and Express		135,247
Computer and Word Processing Related Expenses		3,288,519
Contractual Services		128,911
Stationery and Office Supplies		204,381
Scientific and Educational Supplies		23,539
Provisions and Business Expenses		4,535
Miscellaneous Materials and Supplies		705
Taxes and Licenses		102
Office Equipment		10,034
Educational, Scientific and Recreational Equipment		3,682
Miscellaneous		143
	$	**7,959,132**

Saskatchewan Assistance Plan

Subvote 4

Revised Estimate	$ 198,729,600	Expenditure	$ 196,845,772

Allowances and Care of Persons	$	196,845,772
	$	**196,845,772**

Child Care

Subvote 5

Revised Estimate	$ 20,417,300	Expenditure	$ 20,357,131

Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	$	27,507
Professional and Technical Services		446,283
Travelling Expenses		1,116,742
Contractual Services		3,406,760
Scientific and Educational Supplies		113,970
Medical and Hospital Supplies		6,990
Provisions and Business Expenses		51,849
Clothing and Clothing Material		277,822
Miscellaneous Materials and Supplies		283,778
Compensation Payments		12,221
Allowances and Care of Persons		14,613,007
Miscellaneous		202
	$	**20,357,131**

Regional Operations

Subvote 7

Revised Estimate	**$ 23,374,000**	Expenditure	**$ 23,328,948**

Department Head and Branch Head — Salaries	$ 544,443
Permanent Positions — Salaries	17,087,700
Temporary Positions — Salaries	405,599
Labour Service, Casual and Part-Time Employment	1,109,560
Honorariums, Special Services and Fees	32,495
Allowances, Retiring Gratuities and T.P.H.D.	102,858
Differentials, Severance Pay and Standby Pay	104,369
Relocation Expenses	58,077
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	234
Professional and Technical Services	293,887
Rents, Insurance and Utility Services	125,092
Advertising and Printing Related Expenses	30,752
Repairs and Maintenance	17,673
Travelling Expenses	1,394,552
Postage, Communications, Freight and Express	906,306
Computer and Word Processing Related Expenses	558,710
Contractual Services	446,803
Stationery and Office Supplies	11,601
Scientific and Educational Supplies	9,553
Medical and Hospital Supplies	206
Provisions and Business Expenses	299
Clothing and Clothing Material	215
Vehicle and Equipment Operating Expenses	759
Maintenance and Construction Materials	284
Miscellaneous Materials and Supplies	1,983
Taxes and Licenses	123
Allowances and Care of Persons	3,524
Office Equipment	17,720
Educational, Scientific and Recreational Equipment	23,816
Miscellaneous Property	39,740
Miscellaneous	15
	$ 23,328,948

Grants for Child Day Care

Subvote 18

Revised Estimate	**$ 1,429,200**	Expenditure	**$ 1,414,048**

New Initiatives:

MacKenzie Infant Care Centre Inc.	$ 47,325
Saskatoon Student Child Care Centre Inc	63,905
	$ 111,230

Northern Operating Grants Centres:

Beauval Day Care Centre	$ 4,200
Buffalo Narrows Day Care Centre	8,400
Cumberland House Day Care Centre	5,400
La Ronge Child Care Co-op	14,400
Lakeland Preschool Co-op	3,000
Magloire Kiddie Kare	6,380
Sakitawak Day Care Centre	8,510
Payees under $2,000	1,200
	$ 51,490

Northern Special Needs Centres:

La Ronge Child Care Co-op	$ 2,150
Payees under $2,000	1,875
	$ 4,025

Northern Transportation Grants Centres:

La Ronge Child Care Co-op	$ 3,700
Magloire Kiddie Kare	3,465
	$ 7,165

Northern Special Need Equipment Centres:

Payees under $2,000	$ 330
	$ 330

Northern Training Grants Centres:

Payees under $2,000	$ 3,931
	$ 3,931

Northern Equipment Grants Centres:

Beauval Day Care Centre	$ 2,000
Cumberland House Day Care Centre	3,000
La Ronge Child Care Co-op	6,000
Magloire Kiddie Kare	2,900
Sakitawak Day Care Centre	3,700
	$ 17,600

Southern Start-Up Grants Centres:

Live and Learn Day Care Inc.	$ 2,400
North Park Child Care Cooperative	15,000
	$ 17,400

Southern Operating Grants Centres:

ABC Child Care Centre	$ 14,400
Albert Childcare Co-operative	14,400
Albert Park Day Care	10,800
Bambi Day Care Association	7,200

Grants for Child Day Care — *(Continued)*

Southern Operating Grants Centres: — (Continued)

Bo-Peep Co-operative Day Care Centre	10,800
Buffalo Narrows Day Care Centre	5,000
Campus Day Care Centre Inc.	10,080
Cathedral Area Co-operative Day Care	8,800
Central Regina Early Learning Centre	10,350
Child Care Centre Co-operative	12,100
Children's Choice Child Care Co-op	14,400
Children's Community Co-op Day Care	6,000
Churchill Day Care Centre Inc.	5,400
City Centre School-Age Child Care Co-operative	4,800
Community Day Care Association	7,200
Cosmo Civic Centre Day Care	11,520
Creative Corners Child Care Co-operative	10,800
Ducky Day Care Co-operative	14,400
Eastview Day Care Co-operative Association	6,000
Estevan Day Care Co-operative	8,880
First Baptist Day Care	7,200
Fort Qu'Appelle Native Child Care Co-operative	7,200
Friends Together Childcare Co-operative	8,400
Gardiner Park Child Care	14,400
Glencairn Child Care Co-operative	11,280
Hudson Bay Child Care Co-operative	7,200
Humboldt Co-operative Day Care Centre	6,480
Humpty Dumpty Child Care Co-op	9,600
Idylwyld Child Care Co-op	11,520
Ka Kee Sate Day Care Centre	8,400
Kids' Place Child Care Co-operative	6,000
La Gard'Amis Francaise de Regina	6,000
La Pouponniere Co-operative Day Care Centre	3,380
Lakeland Preschool Co-op	4,200
Lanigan Co-operative Day Care	8,800
Little Tot Co-operative Day Care Centre	14,400
Live & Learn Day Care Inc.	5,360
Massey Road Day Care Centre	15,600
Meadow Lake Day Care Centre	9,600
Melfort Day Care Co-operative	10,320
Melville Day Care Centre	10,800
Moose Jaw College Day Care Inc.	8,400
Nipawin Day Care Co-operative	9,600
Normanview Day Care Corporation	11,040
North Battleford Day Care Centre Inc.	7,700
North West Day Care Centre Inc.	14,640
Parents' Day Care Co-op Ltd.	13,200
Play & Learn Day Care Centre Inc.	10,800
Playhouse Day Care Inc.	8,400
Playtime Co-operative Childcare Ltd.	10,800
Preston Avenue Daycare Inc.	12,000
Prince Albert Child Care Co-operative Association Ltd.	11,520
Regency Day Care Co-operative	13,680
Regina Day Care Co-operative	14,400
Regina General Hospital Day Care Co-operative	12,000
Regina Kiddie Corner Day Care Centre	8,160
Regina Plains Day Care Centre	8,400
Regina's Market Square Early Learning Child Care Centre	12,000
Rink Avenue Day Care Co-op	14,400
Saskatoon Family Y.M.C.A. Day Care	7,200
Saskatoon Y.W.C.A. Day Care	9,600
School Children's Co-operative Centre	14,400
Sign Day Care Centre	14,400
Small World Day Care Co-operative	12,000
Soo Line Day Care Co-operative	10,800

Southern Operating Grants Centres: — (Concluded)

South Hill Child Care Co-operative		14,400
Southwest Day Care Centre		12,960
Spadina Childcare Co-operative		16,080
Star Day Care Inc.		8,730
Swift Current Child Care Inc.		14,400
Today's Co-operative Child Care Centre Ltd.		7,200
Turtle Park Co-operative Day Care		7,200
University Co-operative Day Care Centre		10,800
Wascana Day Care Co-operative		7,680
Weyburn Child Care Co-operative		6,000
Whitmore Park Child Care Co-op		9,600
Wise Owl Day Care Inc.		8,160
Y.W.C.A. Day Care Centre Inc.		21,600
24 Hour Child Care Co-op Ltd.		21,600
Payees under $2,000		2,200
	$	**817,620**

Southern Special Needs Centres:

ABC Day Care Centre	$	4,800
Campus Day Care Centre Inc.		2,600
Central Regina Early Learning Centre		16,600
Child Care Centre Co-operative		5,300
Children's Choice Child Care Co-op		10,200
Community Day Care Association		3,800
Cosmo Civic Centre Day Care		17,800
Creative Corners Child Care Co-operative		2,400
Dolter, Charlotte		2,000
Fettes, Marie		2,000
Hudson Bay Child Care Co-operative		6,800
Humpty Dumpty Child Care Co-op		3,000
Idylwyld Child Care Co-op		14,200
Lanigan Co-operative Day Care		3,000
Little Tot Co-operative Day Care Centre		12,200
Meadow Lake Day Care Centre		14,275
Melfort Day Care Co-operative		6,950
Nipawin Day Care Co-operative		5,200
Parents' Day Care Co-op Ltd.		6,200
Playtime Co-operative Childcare Ltd.		18,400
Preston Avenue Daycare Inc.		3,200
Regina Day Care Co-operative		19,000
Regina Kiddie Corner Day Care Centre		8,200
Regina Plains Day Care Centre		6,200
Regina's Market Square Early Learning Child Care Centre		3,600
Sign Day Care Centre		10,800
Small World Day Care Co-operative		2,400
South Hill Child Care Co-operative		8,200
Spadina Childcare Co-operative		14,400
Star Day Care Inc.		17,800
Swift Current Child Care Inc.		4,800
Payees under $2,000		17,000
	$	**273,325**

Southern Special Need Equipment Centres:

Cosmo Civic Centre Day Care	$	4,450
Parents' Day Care Co-op Ltd.		3,000
Playtime Co-operative Child Care Ltd.		2,800
Regina Day Care Co-operative		3,000
Regina Kiddie Corner Day Care Centre		2,400
Regina Plains Day Care Centre		3,600
Star Day Care Inc.		2,800
Payees under $2,000		11,005
	$	**33,055**

Northern Start-Up Grants Homes:

Payees under $2,000	$	300
	$	**300**

Grants for Child Day Care — *(Concluded)*

Northern Equipment Grants Homes:

Payees under $2,000	$	1,505
	$	**1,505**

Southern Equipment Grants Homes:

Payees under $2,000	$	75,072
	$	**75,072**

Grants for Community Services

Subvote 23

Revised Estimate	$	6,237,500
Expenditure	$	6,182,791

After Hour Services:

Mobile Crisis Services Inc.	$	326,100
Prince Albert Mobile Crisis Unit Co-op. Ltd.		168,670
Salvation Army Saskatchewan Division		15,190
Saskatoon Crisis Intervention Serv. Inc		299,280
	$	**809,240**

Trusteeship:

Metis Society of Saskatoon Local No. 11	$	62,735
Moose Jaw Community Action Society		37,320
Prince Albert & District Community Service Centre Inc.		45,600
Saskatoon Self Help Council Inc.		19,540
Welfare Rights Centre		99,425
	$	**264,620**

Friendship Centres:

Battlefords Indian Metis Friendship Centre	$	49,500
Indian Metis Friendship Centre of Prince Albert Corporation		27,000
Kiginahk Friendship Centre Inc.		27,000
Moose Jaw Native Friendship Centre		27,000
Moose Mountain Friendship Centre		27,000
North-West Friendship Centre Inc.		27,000
Regina Friendship Centre Corporation		54,000
Saskatoon Indian & Metis Friendship Centre Inc.		54,000
Yorkton Friendship Centre		27,000
	$	**319,500**

Native Family Service Organizations:

Association of Metis and Non-Status Indians of Saskatchewan	$	76,618
Association of Metis and Non-Status Indians Riel Local No. 33 Inc.		39,400
Buffalo Narrows Native Women Local No. 5 Inc.		30,580
Dene Kwan Self-Help Council & Housing Corporation Inc.		52,711
Fort Qu'Appelle Ka-Pa-Chee Centre		46,703
La Ronge Native Women's Organization Inc.		33,360
Lestock Women's Centre Inc.		75,180
Metis Society of Saskatoon Local No. 11		185,180
Native Co-ordinating Council		158,920
Peyakowak Committee Inc.		130,240
Regina Native Women's Association		111,270
	$	**940,162**

Family Service Bureau:

Catholic Family Service Society	$	103,630
Catholic Family Services of Saskatoon		102,540
Family Service Bureau of Regina		130,220
Moose Jaw Family Life Education Centre Inc.		97,430
Saskatoon Family Service Bureau		131,530
	$	**565,350**

Family Supports:

Christian Counselling Services	$	10,610
Cornwall Street Tutoring Projects Inc.		130,850
Humboldt District No. 44 Home Care Program Inc.		23,130
Merici Centre Inc.		206,000
Saskatoon Friendship Inn		31,320
Saskatoon Society for the Protection of Children Inc.		108,280
SCEP Centre Society (Regina)		53,200
	$	**563,390**

Big Brothers/Big Sisters:

Battlefords' & District Big Brothers Association Inc.	$	8,080
Big Brothers Association of Prince Albert Inc.		6,460
Big Brothers Association of Saskatoon		30,920
Big Sisters Association of Saskatoon		54,540
Big Sisters Association of Prince Albert Inc.		3,920
Big Sisters Association of Lloydminster		3,460
Big Sisters of Regina		28,930
Lloydminster Big Brothers Association		5,770
Regina Big Brother Association Social Services		23,650
Smile Services Inc.		3,920
	$	**169,650**

Youth Services:

John Howard Society of Saskatchewan	$	30,180
Prince Albert John Howard Centre Society Inc. (Youth Activity Centre)		46,460
	$	**76,640**

Local Co-ordination:

Smile Services Inc.	$	32,390
	$	**32,390**

Provincial Co-ordination:

Saskatchewan Foster Parents Association	$	170,490
Saskatchewan Human Services Association Inc.		85,499
	$	**255,989**

Grants for Community Services — *(Concluded)*

Sexual Assault Services:

Battlefords' & Area Sexual Assault Centre Inc	$	22,000
Lloydminster Sexual Assault and Information Centre Inc		22,140
Regina Women's Community Centre & Sexual Assault Line Inc		83,630
Saskatoon Sexual Assault & Information Centre Inc		39,170
	$	**166,940**

Family Violence Services:

Family Service Bureau of Regina	$	25,000
North East Crisis Intervention Centre Inc		109,507
Saskatoon Family Service Bureau		25,000
Society for Involvement of Good Neighbours Inc		36,900
South West Crisis Services Inc		36,870
West Central Crisis Centre Inc		36,850
	$	**270,127**

Family Shelters:

Association of West-Central Native Women (Interval House)	$	192,119
Battlefords Interval House Society		159,966
Moose Jaw Women's Transition Association Inc.		206,520
Regina Native Women's Association		200,407
Regina Transition Women's Society		220,680
Saskatoon Interval House Inc.		335,385
Yorkton Women in Need Inc.		202,416
	$	**1,517,493**

Safe Shelters:

La Ronge Native Women's Organization Inc.	$	94,775
South West Crisis Services Inc.		28,165
Young Women's Christian Association		108,360
	$	**231,300**

Community Living

Subvote 24

Revised Estimate	**$**	**20,107,500**	Expenditure	**$**	**20,073,599**

Department Head and Branch Head — Salaries	$	53,205
Permanent Positions — Salaries		14,006,385
Temporary Positions — Salaries		854,381
Labour Service, Casual and Part-Time Employment		1,769,892
Allowances, Retiring Gratuities and T.P.H.D.		25,846
Differentials, Severance Pay and Standby Pay		243,516
Relocation Expenses		45,652
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		29,542
Professional and Technical Services		65,140
Rents, Insurance and Utility Services		22,736
Advertising and Printing Related Expenses		18,697
Repairs and Maintenance		8,485
Travelling Expenses		271,109
Postage, Communications, Freight and Express		179,259
Computer and Word Processing Related Expenses		40,991
Contractual Services		196,937
Stationery and Office Supplies		20,224
Scientific and Educational Supplies		9,039
Medical and Hospital Supplies		367,859
Provisions and Business Expenses		1,044,779
Clothing and Clothing Material		125,284
Coal, Wood and Other Fuels		706
Vehicle and Equipment Operating Expenses		6,195
Miscellaneous Materials and Supplies		316,863
Taxes and Licenses		4,606
Compensation Payments		2,056
Allowances and Care of Persons		177,222
Office Equipment		4,240
Furniture, Furnishings and Fixtures		154,415
Educational, Scientific and Recreational Equipment		2,471
Construction, Farming and Maintenance Equipment		2,825
Miscellaneous Property		2,931
Miscellaneous		111
	$	**20,073,599**

Grants and Allowances for the Handicapped

Subvote 27

Revised Estimate	**$**	**15,371,000**	Expenditure	**$**	**15,296,114**

Grants and Contributions	$	14,892,608
Allowances and Care of Persons		403,506
	$	**15,296,114**

Grants and Allowances for the Handicapped — *(Continued)*

Early Childhood Intervention:

Battlefords Early Childhood Intervention Program Inc.	$	66,190
Children North Early Intervention Program Inc.		41,110
Lloydminster Early Childhood Intervention Program Inc.		64,390
Meadow Lake & Area Early Childhood Intervention Program Inc.		55,560
North East Early Childhood Intervention Program		74,660
Parkland Early Childhood Intervention Program Inc.		82,690
Prince Albert Early Childhood Intervention Program Inc.		94,800
Regina & Region Infant Stimulation Program		106,680
Saskatchewan Association for Mentally Retarded		56,200
South-Central Early Childhood Intervention Program Inc.		58,150
South-East Early Childhood Intervention Program Inc.		62,960
University of Saskatchewan		193,890
Wecihik Awasisak Help the Children Inc.		47,650
West Central Early Childhood Intervention Program Inc.		55,770
Weyburn & Area Early Childhood Program Inc.		38,200
	$	**1,098,900**

Sheltered Workshops and Activity Centres:

Battlefords Sheltered Workshop	$	296,680
Biggar Community Group Home Inc.		10,220
Bon Ami Inc.		80,290
Chip& Dale Housing Inc.		6,000
Churchill Park Greenhouse Co-operative		30,600
Cosmopolitan Activity Centre		321,940
Cosmopolitan Industries Ltd.		1,011,410
Crackerjack Janitorial Co-op Ltd.		20,500
Cudworth Columbus Society Inc.		84,580
Estevan Work-Kin Corporation		122,710
Harvest Community of the Prairies Inc.		49,350
Hospice St. Marie Bernard Inc.		21,120
Humboldt Society for Aid to the Handicapped		120,360
Kipling & District Association for Handicapped Adults Inc.		8,600
Langenburg & District Activity Centre Inc.		74,450
Lloydminster & District Sheltered Workshop and Training Centre Inc.		87,760
MacKenzie Society for the Advancement of Children Inc.		100,360
Mallard Co-operative Industries Ltd.		121,910
Maple Creek & District Opportunities Inc.		67,820
Meadow Lake Handicapped Employment Corporation		68,860
Menno Home of Saskatchewan		22,620
Moose Jaw Diversified Services for the Handicapped Inc.		386,940
Moose's (Off Broadway)		5,610
Nipawin & District Services to the Handicapped Inc.		91,860
Pipestone Kin-Ability Centre Inc.		181,950
Plus Industries Inc.		115,850
Porcupine Opportunities Program		79,560
Prince Albert Community Workshop Society Inc.		578,370
Rail City Industries Inc.		82,280
Redvers Activity Centre Inc.		113,210
Saskatchewan Abilities Council		916,350
Shaunavon Ability Centre Inc.		75,430
Valley Action Industries Inc.		118,770
Variety Place Association Inc.		61,510
West Central Industries Inc.		67,680
Weyburn Wor-Kin Shop		121,880
Wheatland Regional Centre Inc.		92,230
Payees under $2,000		1,870
	$	**5,819,490**

Community Resource Homes and Outreach:

Elmwood Residences Ltd.	$	87,060
Regina Residential Resource Centre		116,890
	$	**203,950**

Supportive Living Program:

Battlefords Residential Services Inc.	$	13,710
Citizens All Association		41,260
Cypress Hills Developmental Association		8,490
Elmwood Residences Ltd.		45,930
Humboldt Society for Aid to the Handicapped		5,970
Huston Heights Care Inc.		27,680
Interlake Human Resources Corporation		6,080
Lloydminster & District Sheltered Workshop and Training Centre Inc.		29,620
MacKenzie Society for the Advancement of Children Inc.		4,500
Mallard Co-operative Industries Ltd.		8,800
Nipawin & District Services to the Handicapped Inc.		5,440
Parkland Society for Aid to the Mentally Handicapped Inc.		33,030
Plus Industries Inc.		15,670
Prince Albert Group Homes Society		27,930
Redvers Activity Centre Inc.		8,100
Regina Residential Resource Centre		83,380
S.M.I.L.E. Services Inc.		28,560
South West Homes for the Handicapped		28,380
Valley Action Industries Inc.		14,680
Wheatland Regional Centre Inc.		17,300
Payees under $2,000		1,130
	$	**455,640**

Consumer/Advocacy Organization:

Canadian Paraplegic Association	$	65,760
Saskatchewan Association of Rehabilitation Centres		92,050
Saskatchewan Voice of the Handicapped		45,640
	$	**203,450**

General Services:

Canadian National Institute for the Blind	$	308,410
Interlake Human Resources Corporation		51,950
Saskatchewan Abilities Council		79,150
Saskatchewan Association for Mentally Retarded		190,320
Services for Hearing Impaired Persons Inc.		182,520
	$	**812,350**

Grants and Allowances for the Handicapped — *(Concluded)*

Construction Grants:		
Melville Society for Aid to the Handicapped	$	34,000
Porcupine Opportunities Program		7,500
Redvers Activity Centre Inc.		34,000
West Central Industries Inc.		9,900
Weyburn Group Homes Society Inc.		18,000
Wheatland Regional Centre Inc.		6,400
	$	**109,800**

Group Homes:		
Battlefords Residential Services Inc.	$	310,750
Biggar Community Group Home Inc.		50,020
Cheshire Homes of Regina Society		373,736
Cheshire Homes of Saskatoon		484,587
Chip & Dale Housing Inc.		79,600
Citizens All Association		422,000
Cudworth Columbus Society Inc.		171,530
Cypress Hills Developmental Association		104,580
Elmwood Residences Ltd.		557,108
Estevan Group Home Services Inc.		124,730
Garritty Home Inc.		54,981
H.E.L.P. Homes of Regina		146,310
Haven of Hope Home		164,834
Herbert Group Home Inc.		57,750
Hospice St. Marie Bernard Inc.		100,050
Humboldt Society for Aid to the Handicapped		144,470
Kiwanis Ingoldsby House		43,890
Langenburg & District Activity Centre Inc.		65,470
Lloydminster & District Sheltered Workshop & Training Centre Inc.		125,020
Group Homes: — (Concluded)		
MacKenzie Society for the Advancement of Children Inc.		196,743
Mallard Co-operative Industries Ltd.		222,300
Maple Creek & District Opportunities Inc.		69,930
Meadow Lake Handicapped Employment Corporation		65,735
Melfort Group Homes Society Inc.		48,790
Melville Society for Aid to the Handicapped		103,910
New Horizon Group Home Inc.		70,710
Nipawin & District Services to the Handicapped Inc.		133,730
Parkland Society for Aid to the Mentally Handicapped Inc.		147,620
Pipestone Kin-Ability Centre Inc.		69,620
Porcupine Opportunities Program		101,330
Prince Albert Group Home Society		237,340
Redvers Activity Centre Inc.		176,509
Shaunavon Ability Centre Inc.		34,000
South West Homes for the Handicapped		133,310
Sunshine Housing Inc.		142,375
United Church Homes for the Handicapped		55,580
Variety Place Association Inc.		68,220
Victoria House		123,830
West Central Industries Inc.		121,460
Weyburn Group Homes Society Inc.		145,010
Wheatland Regional Centre Inc.		139,560
	$	**6,189,028**

Family Income Plan

Subvote 28

Revised Estimate	**$**	**11,175,000**	Expenditure	**$**	**10,947,793**

Allowances and Care of Persons	$	10,947,793
	$	**10,947,793**

Income Security

Subvote 29

Revised Estimate	**$**	**2,510,700**	Expenditure	**$**	**2,409,872**

Department Head and Branch Head — Salaries	$	60,458
Permanent Positions — Salaries		1,572,112
Temporary Positions — Salaries		54,687
Labour Service, Casual and Part-Time Employment		55,022
Honorariums, Special Services and Fees		43,831
Allowances, Retiring Gratuities and T.P.H.D.		9,701
Rents, Insurance and Utility Services		8,003
Advertising and Printing Related Expenses		150,010
Repairs and Maintenance		10,469
Travelling Expenses.		44,464
Postage, Communications, Freight and Express		102,426
Computer and Word Processing Related Expenses		236,916
Contractual Services		16,510
Stationery and Office Supplies		24,070
Scientific and Educational Supplies		5,127
Provisions and Business Expenses		2,230
Miscellaneous Materials and Supplies		110
Office Equipment		13,714
Miscellaneous		12
	$	**2,409,872**

Payments to Local Social Services Units

Subvote 40

Revised Estimate	$ 1,537,700	Expenditure	$ 1,536,394

Contractual Services	$ 1,532,900
Stationery and Office Supplies	3,494
	$ 1,536,394

Allowances for Child Day Care

Subvote 41

Revised Estimate	$ 10,992,300	Expenditure	$ 10,935,014

Allowances and Care of Persons	$ 10,935,014
	$ 10,935,014

Family Services

Subvote 50

Revised Estimate	$ 3,388,000	Expenditure	$ 3,342,123

Department Head and Branch Head — Salaries	$ 177,752
Permanent Positions — Salaries	1,709,002
Temporary Positions — Salaries	104,629
Labour Service, Casual and Part-Time Employment	528,610
Honorariums, Special Services and Fees	675
Allowances, Retiring Gratuities and T.P.H.D.	11,233
Differentials, Severance Pay and Standby Pay	26,612
Relocation Expenses	1,848
Professional and Technical Services	5,100
Rents, Insurance and Utility Services	22,069
Advertising and Printing Related Expenses	57,850
Repairs and Maintenance	9,058
Travelling Expenses	112,035
Postage, Communications, Freight and Express	74,028
Computer and Word Processing Related Expenses	18,456
Contractual Services	328,760
Stationery and Office Supplies	3,882
Scientific and Educational Supplies	13,999
Medical and Hospital Supplies	619
Provisions and Business Expenses	79,720
Clothing and Clothing Material	16,800
Coal, Wood and Other Fuels	5,789
Maintenance and Construction Materials	2,250
Miscellaneous Materials and Supplies	14,886
Taxes and Licenses	604
Allowances and Care of Persons	10,413
Office Equipment	998
Furniture, Furnishings and Fixtures	2,920
Educational, Scientific and Recreational Equipment	1,478
Miscellaneous	48
	$ 3,342,123

Child Day Care

Subvote 51

Revised Estimate	$ 1,081,400	Expenditure	$	1,015,912

Department Head and Branch Head — Salaries	$	57,494
Permanent Positions — Salaries		693,880
Temporary Positions — Salaries		79,854
Labour Service, Casual and Part-Time Employment		75,571
Allowances, Retiring Gratuities and T.P.H.D.		5,846
Differentials, Severance Pay and Standby Pay		33
Rents, Insurance and Utility Services		1,064
Advertising and Printing Related Expenses		21,625
Repairs and Maintenance		123
Travelling Expenses		13,858
Postage, Communications, Freight and Express		32,701
Computer and Word Processing Related Expenses		22,932
Contractual Services		3,791
Stationery and Office Supplies		5,161
Scientific and Educational Supplies		724
Provisions and Business Expenses		398
Taxes and Licenses		124
Office Equipment		691
Miscellaneous		42
	$	1,015,912

Payment to the Saskatchewan Legal Aid Commission

Subvote 53

Revised Estimate	$ 5,832,500	Expenditure	$	5,832,500

Transfer Payments	$	5,832,500
	$	5,832,500

Saskatchewan Employment Development Program

Subvote 54

Revised Estimate	$ 8,270,000	Expenditure	$	7,973,335

Contractual Services	$	100,848
Grants and Contributions		7,872,487
	$	7,973,335

Grants:

All Saints Anglican Church	$	4,026
Alliance for Life Saskatoon Inc.		2,004
Assiniboia, Town of		4,027
B. G. Enterprises & Holdings Ltd.		3,195
B. J. Thiesson Holdings Ltd.		3,156
Bantle, Michael		3,144
Battle River School Division No. 60		7,852
Battlefords Boys & Girls Club Inc.		2,431
Battlefords' and District Big Brothers Association Inc.		3,304
Beauval, Northern Village of		69,268
Biggar Golf Club		7,835
Blaine Lake Agencies Ltd.		2,736
Blaine Lake, Town of		4,040
Bob Mullen — Prairie Lily Greenhouses		8,426
Boreen, Scott — Shamrock Driving Range		4,026
Breault, Harold and Breault, Marianne		7,212
Broadview, Town of		12,077
Bueckert, Robert		3,170
Buffalo Narrows Daycare Association		2,327
Buffalo Narrows Friendship Centre		12,862
Canadian Hostelling Association		14,932
Canadian Mental Health Association		10,360
Candle Lake Chamber of Commerce		52,385

Cardwell Human Resources Development Inc.	3,140
Carlton Trail Regional Park Authority	24, 270
Chancellery Office Roman Catholic Diocese of Saskatoon	3,840
Children's Choice Child Care Co-op	2,610
Chitek Lake Indian Development Co.	8,039
Churchbridge, Town of	18,164
Cochin, Resort Village of	2,020
Cole Bay, Northern Hamlet of	11,880
Confederation Park Community Association	2,022
Cosmopolitan Activity Centre	4,016
Crocus Co-operative of Saskatoon	19,302
Cumberland House, Northern Village of	97,017
Cymbalisty Enterprises Ltd.	3,207
Dale Ulmer (AAA Appliance Sales & Service Centre)	3,971
David Johnson Studio Inc.	4,493
Donaits, Leonard	11,819
Dundurn, Town of	2,940
Dysart, Village of	4,002
Eagle Nest Golf & Country Club	106,535
Early Bird Enterprises Inc.	2,687
Eastend, Town of	12,351

Saskatchewan Employment Development Program — *(Continued)*

Grants: — (Continued)

Ebenezer, Village of	4,034
Elmwood Golf Club Inc.	13,113
Elrose-Monet Recreation Board	4,704
Empress Hotel (1961) Ltd.	6,893
Esterhazy, Town of	11,300
Estevan, City of	12,119
Eston Riverside Regional Park Authority	11,951
Eston, Town of	4,036
Etcheverry, John and Etcheverry, Gilbert	3,208
Evergreen Centre Inc.	2,025
Exquisite Enterprises Inc	8,546
Facility Management Board	3,239
Family Service Bureau of Regina	7,083
Farmac Enterprises Ltd	7,452
Favel, Jim	8,371
Foam Lake, Town of	7,563
Fort Qu'Appelle, Town of	8,030
Gebe's Kitchen/Gilberte Odile Marie Lines	10,116
Glen Alldred — Green Gold Jewellers (Regina No. 2 Ltd.)	2,023
Goodsoil & District Recreation Inc.	15,779
Green Lake, Northern Village of	39,934
Groot's Honey Farm Ltd.	6,304
Hague Parks & Recreation Inc	2,815
Hall, Elvid	3,271
Harvest Community of the Prairies Inc	10,946
Hauschild Holdings Inc. Country Corner Bakery	3,172
Hawryliw, Dale	6,381
Heather McLeod/H. McLeod Tree Holdings Ltd.	3,548
Herbert Heritage Association Inc	8,410
Hillcrest Sports Centre Inc	15,275
Hudson Bay Heritage Park	31,856
Hudson Bay, Town of	30,922
Humboldt, Town of	11,975
Ian Begg — Ace Credit Services Ltd	7,275
Ile a la Crosse, Northern Village of	16,015
Indian & Metis Christian Fellowship Inc	3,937
Indian Head, Town of	13,886
Interlake Human Resources Corporation	13,813
Ipsco Inc	51,657
Jans Bay, Northern Hamlet of	18,714
John Labuick — JKL Publishers Ltd	4,056
Kamsack, Town of	15,949
Kingsmill, Peter	3,133
Kinsmen Club of Paradise Hill Inc	3,407
Kyle Community Sports Centre	2,022
Kyplain, George	12,567
L. E. Kelln Building Materials Ltd.	4,014
La Loche, Northern Village of	186,460
La Ronge, Town of	18,265
Lakeland & District Chamber of Commerce	7,906
Langenburg, Town of	33,525
Lanigan Lions Club Inc	13,641
Lannie Erickson — Moose Jaw Forest Products Ltd	16,498
Lashburn, Town of	4,013
Lavoie, Germaine and Lavoie, Nicole	4,727
Lawson Heights Community Association Inc.	2,020
Lestock, Village of	18,390
Limerick, Village of	4,039
Lintlaw, Village of	4,040
Livia Shutiak (Wedding Scents Florals)	2,476
Lloydminster Training & Employment Centre Inc.	69,527
Loon Lake & District Golf & Country Club	7,665
Loon Lake, Village of	13,716
Lorraine Bradley — Assiniboia Air Conditioning	3,980
Lumsden Community Sports Centre Association	8,632
MacNutt, Village of	4,703
Maidstone, Town of	6,006
Makwa, Village of	4,040
Marcelin, Village of	12,410
Meadow Lake Handicapped Employment Corporation	57,568
Melfort & District Regional Park Authority	7,894
Melfort, City of	4,792
Melville & District Agri-Park Agricultural Society	10,461
Melville Concrete Ltd. & Ralph Ennis	8,640
Melville Society for Aid to the Handicapped	3,747
Melville, City of	33,571
Memorial Lake Regional Park Authority	8,975
Meota, Village of	4,478
Millar, Marlene	4,027
Minister of Urban Affairs Northern Settlement of Decharme Lake	19,262
Moose Jaw Y.M.-Y.W.C.A.	11,558
Myrowich, Alex A. Myrowich Building Materials	18,085
Native Co-ordinating Council	212,483
Nature Berry Inc	43,583
New Careers Corporation	288,640
Nokomis, Town of	3,993
Norquay, Town of	7,973
North Central Community Builders Co-operative Ltd	90,283
North Central Community Society Inc	59,510
Osler, Town of	4,725
Par Industries Inc	603,837
Parkland Education & Employment Co-ordinating Comm	59,588
Parkside, Village of	3,523
Patuanak, Northern Hamlet of	6,509
Pelican Narrows, Northern Hamlet of	2,900
Pelly Happy Hearts Club Inc	3,212
Pelly, Village of	22,118
Plains Historical Museum	4,852
Porcupine Plain, Town of	8,139
Prairie Employment Program Inc.	157,163
Preeceville, Town of	6,045
Prince Albert & District Community Service Centre Inc.	353,562
Qu'Appelle, Town of	12,094
R.M. of Lakeland No. 521	12,909
R.M. of Paddockwood No. 520	6,496
Radisson Board of Trade	2,427
Radisson, Town of	9,886
Rail City Industries Inc.	4,049
Rainbow Youth Centre	71,076
Receiver General for Canada Employment & Immigration	2,476,727
Redvers Activity Centre Inc.	2,341
Redvers, Town of	2,391
Regina Contemporary Women's Program Inc.	92,280
Regina Employment Assistance Program Society	68,031
Regina Rugby Union Inc.	10,660
Regional Employment Development Committee	260,437
Ridsdale, Lloyd	3,631

Saskatchewan Employment Development Program — *(Concluded)*

Grants: — (Concluded)

River Heights Community Association Inc	6,366
Riverside Seniors Manor Inc	3,545
Roderick Smith — Travel West (1987) Inc	5,631
Roke, Art and Olga	3,076
Roman Catholic Episcopal Corporation of Keewatin	7,110
Rosetown/Kyle Anglican Parish	3,782
Rosetown, Town of	2,629
S.M.I.L.E. Services Inc	3,565
Saltcoats, Town of	4,011
Salvation Army Men's Social Service Centre	4,659
Sandy Bay Trapper's Association	7,570
Saskatchewan Abilities Council	3,767
Saskatchewan Association for Community Living Inc	6,585
Saskatchewan Association of Rehabilitation Centres	457,507
Saskatchewan Pro-Life Association Inc	4,005
Saskatchewan Western Development Museum North Battleford Branch	56,385
Saskatoon Bargain Centre Ltd	3,129
Saskatoon City Hospital	34,315
Saskatoon Open Door Society Inc	4,034
Sasknative Housing Corporation Ltd	3,316
Sasknative Rentals Inc	2,720
Savage, Garry	4,724
Scarrow Industries/Dennis Scarrow	3,297
Sherwood Forest Country Club (1975) Ltd	16,580
Silver Pine Resort	12,894
Smith, Terry — Mr. TJ's Food Ltd	7,695
Soucy, Albert	3,185
South West Crisis Services Inc	4,916
South West Employment Project Inc	57,168
Southey, Town of	4,221
Spiritwood, Town of	4,040
Springside, Town of	7,995
Spy Hill, Village of	4,036
St. Walburg & District Recreation Board Inc	12,402
Stockholm, Village of	7,988
Stoughton, Town of	7,718
Sturgis, Town of	8,683
Teen-Aid Saskatoon Inc	3,596
Tinker's Enterprises Ltd	23,721
Tisdale, Town of	10,165
Today's Co-operative Child Care Centre Ltd	4,660
Turnor Lake, Northern Hamlet of	26,739
Unity, Town of	8,260
University Hospital	3,722
Urban Gendron — A Taste for Leather	6,919
Urquhart, Malcolm R. o/a Hart Enterprise & Investment	2,387
Wakamow Valley Authority	28,477
Waldheim, Town of	17,739
Wang Park — Western General Trading Ltd	6,298
Wapiti Valley Ski Co-operative Association	13,877
Whitewood, Town of	9,260
Wilkie, Town of	11,125
William, Bruce	3,153
Willow Bunch, Town of	4,043
Woodlawn Regional Park Authority	17,476
Yablonski, Jim	11,508
Yorkton, City of	21,909
Youth Unlimited of Regina	43,143
1988 Saskatchewan Summer Games Melfort Inc	20,278
228335 Holding Co. Ltd	10,423
25th Street Theatre Centre Inc	3,889
Payees under $2,000	56,702
	$ 7,872,487

Saskatchewan Skills Development Program

Subvote 55

Revised Estimate	**$ 6,000,000**	Expenditure	**$ 5,940,821**

Contractual Services	$ 5,940,821
	$ 5,940,821

Young Offenders

Subvote 56

Revised Estimate	**$ 10,342,900**	Expenditure	**$ 10,332,344**

Department Head and Branch Head — Salaries	$ 462,148
Permanent Positions — Salaries	5,027,221
Temporary Positions — Salaries	244,945
Labour Service, Casual and Part-Time Employment	2,251,261
Honorariums, Special Services and Fees	675
Allowances, Retiring Gratuities and T.P.H.D.	65,085
Differentials, Severance Pay and Standby Pay	288,905
Relocation Expenses	3,229
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	2,852
Professional and Technical Services	6,427
Rents, Insurance and Utility Services	165,080
Advertising and Printing Related Expenses	917
Repairs and Maintenance	72,836
Travelling Expenses	358,404

Young Offenders — *(Concluded)*

Postage, Communications, Freight and Express	145,410
Computer and Word Processing Related Expenses	3,395
Contractual Services	131,310
Stationery and Office Supplies	26,703
Scientific and Educational Supplies	39,612
Medical and Hospital Supplies	7,507
Provisions and Business Expenses	575,491
Clothing and Clothing Material	61,488
Coal, Wood and Other Fuels	55,159
Vehicle and Equipment Operating Expenses	9,092
Maintenance and Construction Materials	55,901
Miscellaneous Materials and Supplies	122,086
Taxes and Licenses	3,651
Compensation Payments	626
Allowances and Care of Persons	104,728
Land and Building Improvements	802
Office Equipment	325
Furniture, Furnishings and Fixtures	9,646
Educational, Scientific and Recreational Equipment	13,867
Construction, Farming and Maintenance Equipment	13,977
Miscellaneous Property	1,565
Miscellaneous	18
	$ 10,332,344

Payments to Saskatchewan Property Management Corporation

Subvote 57

Revised Estimate	$ 13,493,900	Expenditure	**$ 12,751,546**

Rents, Insurance and Utility Services	$ 11,755,918
Repairs and Maintenance	450,980
Postage, Communications, Freight and Express	324,724
Contractual Services	203,357
Scientific and Educational Supplies	5,583
Office Equipment	10,984
	$ 12,751,546

Total — Social Services $ 364,475,189

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Abramson, Allan S.	$ 30,183	$ ....
Adamko, Barry B.	34,166	....
Adams, Shirley	21,137	....
Adelia, Ruth E.	24,201	....
Agopsowicz, Shirley	23,888	....
Aimey, Victor	26,774	....
Aitken, Heather A.	31,702	....
Albers, Ken	30,806	....
Albers, Pam	23,035	....
Alberts, Howard	60,492	....
Alderson, Lorena M.	32,015	....
Aldred, Patricia A.	24,504	....
Alexander, Jean Ellen	30,168	....
Alford, Donna M. J.	38,198	....
Allan, Lynn M.	36,423	....
Allan, Myrna J.	42,052	....
Allen, Marcie	26,180	....
Allin, Shannon Joy	21,601	....
Alvarez, Eleanor	20,874	....
Amichand, Ivan B.	41,653	....
Anakaer, Darlene Marie	21,150	....
Anderson, Bruce J.	26,795	....
Anderson, Darcy L.	20,805	....
Anderson, Greg	25,178	....
Anderson, Helen	35,485	....
Anderson, John O.	54,552	2,517
Anderson, Luella J.	22,664	....
Anderson, Verne R.	35,485	....
Anderson, William	32,160	....
Anderson, Winnifred C.	25,800	....
Andres, Walter	41,705	....
Angus, Joanne M.	22,795	....
Annesley, Gayle Lynn	23,695	....
Antaya, Eileen E.	24,187	....
Anthony, William	31,051	....
Antoneshyn, Anne	20,629	....
Anweiler, Linda M.	28,613	....
Appleby, Doug	25,852	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Appleton, Brenda J.	26,988	....
Arcand, Geraldine M	28,598	....
Arnold, Lorna Evelyn	21,719	....
Arsenault, Annette E.	21,726	....
Ash, Linda S	23,143	....
Ash, Walter G.	37,581	....
Ast, Brian Fred	30,317	....
August, Rick	40,617	....
Austin, Audrey E.	21,195	....
Avery, Karen M	32,000	....
Babych, Alan G.	41,236	....
Baht, Robert	32,585	....
Bailey, Ronald D	27,004	....
Baker, Joe	33,470	....
Balerud, Mary E.	24,254	....
Balfour, James	39,822	....
Ballendine, Randy F	24,192	....
Banka, Dorothy	33,323	....
Banks, Maureen	28,075	....
Bannerman, Keith	40,695	....
Barber, Deborah L.	23,266	....
Baribeau, Rita Y.	28,613	....
Barnard, Raymond O	64,145	....
Barnes, Janet D	21,392	....
Barnett, Diane L.	23,298	....
Barr, Isla	26,803	....
Barth, Patricia	23,166	....
Bartlett, John Keith	31,408	....
Bartley, Marcia A.	32,188	....
Barzan, Belinda M	25,172	....
Basi, Harminder K	21,719	....
Bastiaanse, Francis W.	25,611	....
Basu, Pushpal	34,870	....
Batten Patricia	28,760	....
Baumgartner, Rosalie	26,300	....
Baycroft, Vivian	24,172	....
Bayne, John	26,272	3,381
Bayne, S. Mark	25,950	2,366
Bayne, W. Garth	28,586	....
Beach, Mary	36,441	....
Bean, Shirley	28,562	....
Bear, Louis	29,228	....
Beaudry, Brian	23,685	....
Becker, Brent	24,831	....
Beddome, Dale B.	22,111	....
Begg, N. Graham	43,387	....
Beglau, Debra B.	24,103	....
Beisel, Sheila	20,486	....
Bell, John M.	23,176	....
Bell, Kevin	25,963	....
Bell, Phoebe May	24,076	....
Bellerose, Janice Marie	32,457	....
Belliveau, Elizabeth	20,477	....
Belof, Tessie	24,381	....
Belrose, James	20,065	....
Benson, Sherril G.	23,008	....
Bereti, Rick D.	31,123	....
Berg, Darren G.	20,573	....
Berg, Donald	28,367	....
Berg, Hazel H	32,431	....
Bergey, Juliana	22,689	....
Bernat, Joan	27,980	....
Bhatt, Prabhaker R.	25,214	....
Biblow, David P.	55,635	6,894
Biletski, Helen F.	20,996	....
Billay, M. Elaine	21,953	....
Bird, Tim F	23,635	....
Birley, James B.	47,341	....
Bishop, Grace	21,751	....
Bissett, Richard N.	26,272	....
Bistretzan, Rita M.	20,996	....
Bittner, Sharon	29,000	....
Blackman, Clement A.	34,980	....
Blackman, Duncan H.	43,732	....
Blanchette, Gisele	34,434	....
Bliss, Stan C.	37,287	....
Blondeau, Garry	28,879	....
Blydo, Leslie	24,514	....
Blythe, Sandra	24,187	....
Bodnarchuk, Sherrie Anne	26,368	....
Bolt, Shelley Anne	31,907	....
Bolt, Sydney B.	36,288	....
Bond, Mary Lou	30,343	....
Bonderud, Myra	24,187	....
Bonter, Vicki-Lynn	28,506	....
Bossence, C. Michelle	21,814	....
Bostic, Jacqueline Irene	21,108	....
Bostic, Vernal	35,044	....
Boughen, Kathy	23,349	....
Bourdages, Debra Eileen	21,752	....
Bourgeois, Mabel Annie	24,187	....
Bowers, Dawn B.	27,696	....
Bowser, Barbara	28,176	....
Boyer, Terrance Philip	39,250	2,417
Boyko, Barbara F.	38,890	3,141
Brailean, Linda L.	22,532	....
Brand, John	34,774	....
Brandt, Darleen	24,955	....
Brausen, Gail	36,315	....
Breadner, Stanley Wayne	28,627	....
Breen, Charles W.	22,990	....
Brickley, Lester	40,742	....
Briggins, Ann E	23,266	....
Brindle, Judith	29,284	....
Britton, Elaine A.	33,088	....
Broady, Kathy L.	30,867	....
Brochu, Marc F	38,579	....
Broda, David	41,653	....
Broda, Michael M. J.	41,653	....
Brodner, Anne F.	21,927	....
Bromley, Georgena	24,187	....
Brookes, Gail M	21,561	....
Broten, Chris Robin	51,515	2,323
Brown, Grace	32,703	....
Brown, James E.	41,667	....
Brown, Kelly	32,856	....
Brown, Lynn Viola	30,487	....
Brown, Shelley Lyn	22,823	....
Brown, Truman G.	27,999	....
Browne, James	34,052	....
Brunskill, Janice Kim	33,088	....
Bryck, Deborah	49,097	....
Bubnick, Elaine	32,724	....
Buchta, Pauline	34,889	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Buckingham, Betty Jean	23,215	....
Buday, Evelyn R.	41,653	....
Bueche, Kenneth	38,579	....
Buettner, Eugene J.	40,771	3,490
Bugler, Marlene	25,211	....
Bullock, William J.	26,075	....
Bundus, Geraldine	26,753	....
Burdon, Glen	25,046	....
Burke, Kevin M.	39,414	....
Burke, Susan	23,819	....
Burwood, Linda C.	42,071	....
Busch, Iris	22,114	....
Butterfield, Mary Tanis	25,999	....
Buzinsky, Jeff S.	21,181	....
Cain, Jeffery	28,108	....
Caissie, Romeo A.	30,352	....
Calder, Brian	34,181	....
Cameron, Colin	29,271	....
Cameron, Kandace Kristine	21,798	....
Cameron, Kenneth	48,776	....
Campbell, Kenneth J.	21,502	....
Campbell, Lynn	31,651	....
Cancino, Florencio	28,598	....
Card, Reginald W.	47,226	....
Carpenter, Eva	29,914	....
Carr, Eleanor M.	40,757	....
Carswell, Ian S.	37,810	....
Carter, Robin Ann	22,679	....
Casey, Joyce L.	30,716	....
Cavan, Darlene L.	24,803	....
Chadwick, Harvey David	26,308	....
Chan, Chiu-Ping	30,168	....
Chant, Eileen Emma	27,250	....
Chapple, James	28,309	....
Charlebois, Juliette	38,579	....
Charlton, Lyla V.	33,102	....
Chatlain, Marie R.	23,187	....
Chau, Eddie	25,583	....
Chernoff, Georgina M.	24,187	....
Chikowski, Georgina	22,319	....
Child, Evelyn	23,974	....
Childerhose, Garry	26,045	....
Chipeur, Charlene D.	21,694	....
Chobot, Marion E.	21,011	....
Cholod, Andrew T.	27,451	....
Chow, Ken	29,375	....
Christensen, Stephen	35,376	....
Christianson, Dianne	29,272	....
Christianson, Laurel G.	22,184	....
Chubb, Dennis	54,552	....
Chuey, Elaine Jane	24,187	....
Church-Staudt, Barbara	44,393	....
Chute, Viola L.	26,746	....
Chyz, Irene Catherine	22,671	....
Clark, Bryan Moore	44,736	....
Clark, James Nelson	35,030	....
Clark, Michael	27,677	....

	Salaries	Travel
Clarke, Barbara D.	34,752	....
Clavier, Anylia Pauline	32,457	....
Clothier, Violet	20,377	....
Coates, Janice	28,477	....
Cohen, Jennifer	54,396	....
Cojocar, Valerie Rose	21,164	....
Colson, Doris J.	23,977	....
Colvine, Ian G.	41,653	....
Connell, Danen Scott	41,739	....
Connery, Donald D.	29,343	....
Connolly, Eldora	20,560	....
Coote, Carmen	28,196	....
Cordon, Christine E.	50,568	....
Cormons, Steven	22,824	....
Cornish, John R.	23,064	....
Cossette, Rhonda	40,377	....
Coughlan, Anthony	50,687	....
Coulter, Robert W.	20,558	....
Coupal, Diane M.	24,518	....
Courtnage, Juanita M.	27,227	....
Covey, June L.	20,996	....
Cowan, Lorraine	47,640	4,175
Cox, Lana M.	27,836	....
Craig, Barbara H.	20,852	....
Craig, Blanche	32,242	....
Crandlemire, Ron	20,018	....
Crawford, Grant	20,826	....
Creasy, Marjorie A.	20,996	....
Creasy, Robert F.	58,371	7,229
Cronk, Pearl Joan	22,866	....
Culver, David J.	44,436	....
Cunningham, Peggy	25,732	....
Curtis, Judy	32,575	....
Cushing, Donald	29,102	....
Cyca, Mariette	23,105	....
D'Aoust, Francine L.	49,319	....
D'Entremont, Martin A.	21,385	....
Daigneault, Emelia Susan	29,839	....
Daly, Helen Johan	21,584	....
Danchuk, Elizabeth C.	24,187	....
Dansereau, Pierrette	22,551	....
Davalos, Beatriz G.	22,558	....
Dave, Laxmiprasad	30,817	....
Dave, Virmati	21,111	....
Davis, Darrell	25,862	....
Davis, Jack O.	31,644	4,729
Davis, Lee Ann	35,100	....
Davis, Warren J.	44,530	....
Dawson, Carol E.	28,934	....
Dawson, Janet Lena	20,992	....
Day, Arleen	22,395	....
De La Gorgendiere, Donna G.	26,292	....
De Tremaudan, Lee D.	32,658	....
December, Patricia L.	22,220	....
Deis, Elizabeth	26,257	....
Demerais, Darryl W.	28,125	....
Demmans, Julie	20,996	....
Denesuik, Mae M.	21,471	....
Denton, Fraser M.	41,947	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Derepentigny, Florilda	21,203	....
Dermody, Grace	21,011	....
Deutscher, Richard	52,062	....
Devine, Sheila M.	29,785	....
Dewarle, Gary	47,591	2,534
Dickinson, G. Michael	38,579	....
Dickinson, Veronica E.	45,072	....
Diemert, Michelle	27,381	....
Dierker, Marianne F.	30,183	....
Dirk, Dayle C.	32,659	....
Dmyterko, Lucille	28,685	....
Dobroskay, Emerson	32,197	....
Dobson, M. Yvonne	37,824	....
Docherty, Mark	25,864	....
Dolinshaw, Deanna	26,226	....
Dolph, Walter	23,025	....
Donaldson, B. Joan	23,275	....
Donauer, Nancy	20,234	....
Donnelly, Bernice	39,043	....
Dorwart, Dianne L.	20,403	....
Dougherty, Brenda	26,403	....
Douglas, Jeanne	20,886	....
Dovell, Heather A.	25,614	....
Dow, Jennifer	27,401	....
Doyle, Dennis J.	35,128	....
Doyle, Karen D.	31,744	....
Drapak, Patricia	24,392	....
Draper, Robert E.	31,411	....
Dreger, Donna Lee	23,638	....
Dreger, Ruth E.	25,498	....
Dreher, Joseph	43,220	....
Drockner, Linda E.	23,522	....
Dubin, Nancy Faith	23,258	....
Dubray, Lena R.	26,208	....
Duchak, Kelly John	24,028	....
Duchscherer, Wayne J.	35,017	....
Dumonceau, Kenneth D.	22,597	....
Dumont, Victor	28,613	....
Duncan, Terrance Lorne	36,441	....
Duncan, William Robert	61,806	....
Dunn, Leighton	31,770	....
Dunsmore, Lorne	52,122	....
Dunstan, Debra L.	26,402	....
Durey, Orin	37,807	....
Durnford, Bonnie R.	39,257	....
Durocher, Lorna J.	21,656	....
Dzurka, Sam	35,030	....
Dzurka, Violet M.	34,888	....
Ealey, Clayton G.	23,509	....
Ealey, Gayle I.	32,431	....
Earl, James	27,328	....
Easton, Allison	27,930	....
Eberle, Joyce M.	23,548	....
Ecklund, Gladys E.	24,187	....
Ehman, Peter	26,033	....
Elaschuk, Leonard	38,579	....
Elder, Dale K.	21,733	....
Eldstrom, Wanda Jean	22,452	....
Elliott, Heather M.	29,758	....
Elliott, Sheelagh D.	21,623	....
Ellway, Gwyn E.	23,753	....
Elmer, Garnet	29,012	....
Emery, Rose	21,011	....
Englesman, Michelle	21,706	....
Ens, Diane Mary	33,043	....
Ens, Linda A.	54,552	....
Ensz, Orlan Dean	38,935	....
Epp, Ronald	27,069	....
Erickson, Barry	31,573	....
Erickson, Deborah	29,527	....
Ermel, Kevin	22,877	....
Erskine, Rhonda E.	22,691	....
Erz, Janice Lee	21,719	....
Esaiw, William	36,456	....
Esopenko, Leon M.	25,874	....
Esterby, David	42,009	....
Etcheverry, Mona	26,247	....
Ethier, Jack	30,168	....
Ewanchuk, Roman	31,610	....
Ewashko, Joye A.	28,180	....
Fairbairn, Donald	55,178	....
Farago, Donald A.	35,017	....
Farago, Shirley	24,028	....
Farenick, Karen A.	28,613	....
Farnel, Florence A.	21,733	....
Farnell, Janet	30,255	....
Favreau, Paul J.	40,525	....
Fayant, Vivian H.	23,167	....
Felix, Richard	33,636	....
Felske, Audrey	30,168	....
Ferguson, Brian	26,902	....
Ferguson, Marjorie C.	22,744	....
Ferguson, Sharon	25,447	....
Ferguson, Shauna Lee	23,442	....
Fernandez, Carmelita T.	21,607	....
Feszczyn, Catherine A.	24,187	....
Ficko, Kendra D.	22,467	....
Field, Andrew H.	45,667	....
Finlayson, Emma J.	20,114	....
Finley, T. Bennett	26,589	....
Finnbogason, Dana	25,247	....
Fischer, Denise A.	29,199	....
Fischer, John W.	22,140	....
Fisher, Georgina B.	28,613	....
Fisher, Jeffery L.	50,628	....
Fisowich, Elizabeth	25,643	....
Fisowich, Harry William	30,726	....
Fitzpatrick, Gail J.	32,591	....
Flaman, Theresa	32,027	....
Fletcher, Carol L.	30,168	....
Fletcher, William J.	31,743	....
Flink, Stella	24,187	....
Flood, Kathleen C.	24,798	....
Flottorp, Gwen Maria	24,187	....
Fodey, James L.	30,819	....
Foley, Carolyn J.	31,533	....
Foley, Isabel	21,011	....
Foley, Richard William	30,215	....
Foote, Dolores A.	48,315	....
Forbes, Connie	22,439	....
Forman, Sharon E.	55,977	....
Forrest, Linda D.	28,613	....
Fortier, Shirley P.	21,709	....
Fortman, Sandra M.	25,989	....
Foster, James	23,162	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Fournier, Peter	24,698	....
Fowlie, Frank	22,858	....
Fox, Bette L.	20,881	....
Frank, Sharon L.	33,283	....
Franklin, Janet L.	23,401	....
Fraser, Diana	26,545	....
Fraser, Elizabeth M.	56,025	....
French, Margaret Rose	24,545	....
Friebe, Michael K.	23,901	....
Fries, Cheryl A.	25,593	....
Friesen, Brian Michael	32,471	....
Friesen, Derrel	30,168	....
Friesen, Margaret	20,779	....
Frigon, Loretta	22,732	....
Froese, Hazel K.	31,536	....
Frohlick, Leonard	30,740	....
Fuhr, Peter	29,603	....
Furman, Z. Joyce	30,267	....
Gabora, Theresa E.	23,984	....
Gagne, Janet	21,836	....
Gagne, Sheila Anne	41,399	....
Gajadhar, Lynnette H.	21,733	....
Gale, Gloria Mae	34,189	....
Gallant, Gisele M.	21,244	....
Gamble, Cheryl	28,196	....
Ganes, Lorisa M.	31,013	....
Gardner, Neil R.	48,321	2,450
Garrioch, Colleen M.	26,937	....
Garvey, Bernard	26,065	....
Gaskin, Jean Ann	23,054	....
Gaudet, Linda	25,001	....
Gaudet, Maurice	37,910	....
Gee, Cindy	31,788	....
Gellner, Erwin	25,580	....
Genoway, Ruth	30,183	....
Gervais, Loretta	22,199	....
Gess, Lylah	33,183	....
Getz, Lynette M.	23,046	....
Gherasim, Leeane	21,557	....
Gilbert, Clayton W.	31,484	....
Gilewicz, Edward T.	31,033	....
Gill, Alan W.	52,122	8,241
Gill, Robert J.	22,060	....
Gillespie, Olive N.	22,214	....
Gillies, Thomas P.	38,198	....
Gillingham, Stewart	27,560	....
Girling, Donna	24,187	....
Gjosund, Danielle L.	27,610	....
Gladue, Flora	30,436	....
Gladue, Waverly	32,434	....
Glasser, Gerald D.	44,215	....
Gleason-Graham, Helen G.	30,436	....
Gleim, Heather J.	29,815	....
Godin, Andre Jerome	21,857	....
Goertz, Ruby	21,522	....
Gold, Sandra Lynn	25,498	....
Golding, Cheryl	24,483	....
Golding, Darcy C.	24,862	....
Golem, George F.	35,017	2,351
Goodlad, Shelley	21,133	....
Gooliaff, Cecil Brian	44,159	....
Gordon, Norman A.	35,840	....
Goski, Denise F.	24,172	....
Gossner, Antonia	29,275	....
Goulden, Gregory C.	37,514	....
Graf, Linda	21,105	....
Graham, Patrice	22,583	....
Grandy, Caroline	30,535	....
Grant, Deborah	43,558	....
Graw, Gordon	25,000	....
Gray, Donald J.	29,606	....
Greaves, Melvena J.	24,828	....
Greensides, Judy L.	22,195	....
Gregoire, Teresita	21,959	....
Gress, Debra R.	35,317	....
Griffin, Nancy M.	23,705	....
Griffith, Dawna	30,565	....
Griffiths, Muriel	20,775	....
Grismer, Roseanne	30,383	....
Grohs, Bob	26,792	....
Grosse, Anita Marie	35,062	....
Gruell, Bernie	29,610	....
Grzyb, Joseph	28,613	....
Gulaga, Orest E.	53,229	2,261
Gulak, Gordon L.	41,653	....
Gurnsey, Kim	33,722	....
Gustus, Kathleen B.	20,688	....
Haas, Terry L.	24,102	....
Habert, Joanell	32,779	....
Hadaway, Stanley T.	22,590	....
Hagerty, Ruth L.	30,165	....
Halabuza, Donalda M.	28,281	....
Hale, Sharleen C.	24,775	....
Hall, Brian	29,767	....
Hall, Verly L.	21,786	....
Hamilton, Beth Eileen	23,192	....
Hamilton, Donna M.	34,529	....
Hanley, Patricia S.	21,017	....
Hannah, Margaret A.	24,216	....
Hansen, Dr. Allan D.	67,758	....
Hansen, Michael J.	36,957	....
Hanson, Glenda M.	33,265	....
Hanson, Linda	36,491	....
Hanson, Virtue	26,884	....
Harder, Velma	31,467	....
Hardowa, Sharon	23,978	....
Hardy, Diane	29,392	....
Hardy, Terry	29,879	....
Hare, Patricia	32,670	....
Harkiss, Jennifer J.	35,594	....
Harris, Carol	22,886	....
Harris, Duane R.	35,008	....
Harris, Warren	25,498	....
Hart, Ronald A.	52,076	3,660
Hartley, Brenda Lee	28,684	....
Hastings, Edward P.	24,025	....
Hasz, Eltyn	30,168	....
Hatchen, Therese Rose	22,258	....
Havanka, Cory	21,622	....
Haverty, Sandra	25,782	....
Hawley, Maureen A.	28,598	....
Haydalo, Renee Marie	35,159	....
Hayden, Dana C.	27,630	....
Hazel, James Richard	58,400	....
Heagy, Blaine	37,726	....
Hedlund, David	47,442	....
Hedstrom, Emily Patricia	23,602	....
Hegseth, Linda	37,932	....
Heit, Tony	29,520	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel. Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Hemingson, M. L. Charmaine	35,767	2,052
Hendren, Marjorie	28,613	....
Hendricks, Cornelia N.	24,915	....
Hennenfent, Shelli	22,237	....
Henry, Freda A.	30,512	....
Henry, Nina	30,450	....
Herman, Violet	22,737	....
Hertes, Ken M	20,926	....
Hewison, Katrina	25,215	....
Hickey, Alan C.	30,197	....
Higgs, David Allan	60,612	....
Hildebrand, Betty	32,660	3,680
Hildebrand, Gordon	24,800	....
Hill, Alice	23,100	....
Hill, Gladys M.	20,319	....
Hill, Howard	49,969	....
Hill, Kathryn M	32,824	....
Hill, Susan	24,359	....
Hillcoff, Peter	49,667	4,166
Hilts, Brian	44,885	....
Himsl, Sean J.	53,205	....
Hinecker, Darlene J.	33,712	....
Hnatuk, Paul R	43,324	....
Hneeda, William	21,085	....
Hnidek, Lydia Jean	27,406	....
Hobbs, Marjorie	26,378	....
Hobday, Jean S.	21,760	....
Hobson, Brenda	20,297	....
Hodgson, Grant T	60,000	....
Hodgson, Shirley	21,562	....
Hodgson, Terrie Lynn	21,993	....
Holoien, Maxine P.	29,407	....
Holtby, Cairy	27,619	....
Holzer, Bernadette T.	42,109	2,774
Hoover, Erna	24,769	....
Hoover, Shelley C.	33,046	....
Hopkin, Janet	24,187	....
Hopper, Constance	28,494	....
Horsman, Ernest Lorne	41,653	....
Houliston, Debra Lynne	31,651	....
Hounjet, Celine	20,996	....
Howland, Wayne C.	24,241	....
Hrechka, Mary E.	37,018	....
Hubbard, Donald	34,876	2,240
Hubelit, John	25,498	....
Huber, Bonnie Ann	22,622	....
Huber, Doreen E.	21,700	....
Huber, Gwendolyn E.	21,150	....
Huber, John W.	20,345	....
Hubick, Brenda A.	25,498	....
Hubick, Lorne	24,238	....
Hudey, Cherie E.	22,244	....
Hudey, David G.	25,838	....
Hudson, Muriel E.	23,520	....
Huebert, Marilyn Jean	26,331	....
Huel, Roger	31,112	....
Huget, Beverley	28,598	....
Hull, Angie D.	23,164	....
Humble, Shirley F.	26,749	....
Humphrey, Velma Marie	22,562	....
Hunker, James R.	26,386	....
Hunt, Linda	21,011	....

	Salaries	*Travel*
Hurd, Glenda L.	27,628	....
Hurkala, Annette	28,478	....
Husain, Aijaz S. M.	35,741	....
Husain, Roxanna A.	27,428	....
Hutchinson, Lois	21,733	....
Hwang, Raphael R.	45,720	....
Ibaniz, Ralph	23,914	....
Ilett, Trent	22,545	....
Ince, Patricia M.	22,398	....
Innis, Doreen	24,198	....
Ireland, Maureen Y.	22,408	....
Irvine, June Rita	27,849	....
Irvine, Mary-Ann	31,798	....
Irving, Gwen A.	22,880	....
Isbister, Yvonne E.	23,595	....
Isinger, Allan Paul	32,267	....
Jabusch, Carolann Mary	27,117	....
Jackson, Anita Louise	21,667	....
Jacob, Gerald E.	49,042	....
Jacobsen, Heather L.	27,865	....
Jacobson, Susan	23,350	....
Janvier, Emilien J.	24,976	....
Janvier, Mary F.	35,330	....
Janzen, Brenda L.	25,121	....
Jardine, Annette V.	24,172	....
Jarrett, Marie Cecile	28,514	....
Jaspar, Annette Marie	21,761	....
Jattansingh, Ramesh K.	31,487	....
Javier, Fe Lacanienta	23,385	....
Jeannotte-Webb, Susan Elaine	29,139	....
Johansen, Eric D.	60,348	3,370
Johner, Randy	31,134	....
Johnson, Evelyn D.	28,864	....
Johnson, Frances	23,378	....
Johnson, Keith	54,960	....
Johnson, Maria I.	24,038	....
Johnson, Randy R.	26,622	....
Johnson, Ruth D.	22,132	....
Johnson, Victor L.	35,044	....
Johnson, Wendy	21,366	....
Johnstone, Barbara	34,340	....
Jones, Daryl	28,982	....
Jones, Melvine	29,476	....
Jonson, Lois D.	27,665	....
Jordan, Rory	24,632	....
Kabanuk, Shirley	23,557	....
Kach, Ronald	25,729	....
Kacuiba, Alberta V.	24,655	....
Kaip, Carol	30,228	....
Kalinski, Beverly J.	33,579	....
Kalk, Natalie	25,873	....
Kalmakoff, Dayleen M.	33,088	....
Kapiniak, Gertrude A.	27,816	....
Karlson, Judy	26,209	....
Karpinski, Verl	24,494	....
Kary, Robert	48,850	....
Kaytor, Sherri Dawn	23,372	....
Kazakoff, Judy A.	32,164	....
Keer, Ian Alexander	47,882	....
Kelly, Dan Campbell	38,564	....
Kelsey, D. Lorene	28,442	....
Kemp, Carol	32,111	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Continued)*

	Salaries	*Travel*
Kesslering, Maxine E.	20,862	....
Keyes, Catherine	33,088	....
Khadekin, Helen	38,593	....
Kidney, Louise	25,665	....
Kilarski, Richard	45,974	....
Kildaw, Aubrey	30,570	....
Kiloh, Sonja Anne	35,097	....
Kindel, Kathy M. L.	25,215	....
King, Donald Bruce	32,510	....
Kirkland, Tammy	25,028	....
Kivol, Elaine M.	33,072	....
Klaassen, Rudolf	33,704	2,187
Klein, Simone L.	21,421	....
Klotz, Ellen	24,172	....
Kmiech, Stephen	32,921	....
Knibbs, Larry	24,598	....
Knudsen, Ronald M.	39,025	....
Knutson, Cindy	21,552	....
Koback, Lorne L.	72,194	....
Koch, Barbara	28,369	....
Kohlsmith, Mervin	35,792	....
Kokotailo, Teresa	27,777	....
Kolke, Rose	40,484	....
Konecsni, James	39,844	....
Kopeck, Beverley	21,695	....
Korbo, Darla L.	28,950	....
Kormish, Janet	33,088	....
Korol, Teresa E.	31,006	....
Koroluk, Patricia A.	22,764	....
Korte, Marlene Frances	22,275	....
Kotowich, Marian L. C.	29,264	....
Kovacs, David	40,592	....
Kowalski, Jeanie P.	21,719	....
Kozan, Kathy	20,996	....
Kozo, Janet Amanda	20,566	....
Kozun, Regina	21,507	....
Krahenbil, Sherman	54,552	3,030
Krall, Linda A.	25,907	....
Kramer, Bonny J.	38,171	....
Krauss, Darlene	21,011	....
Kreiser, Elliss A.	20,996	....
Kreklewich, Karen T.	21,661	....
Krywulak, Delores	21,011	....
Kuc, Jeannette	29,877	....
Kuhling, Kenneth G.	31,280	....
Kuprowski, Elden J.	42,334	....
Kurp, Corrie	23,574	....
Kutarna, Henry L.	78,483	....
Kvamme, Debra	20,256	....
Kwan, Jack	31,739	....
Kwasnitza, Wendy Marie	24,187	....
Kyplain, Marie C.	35,217	....
La Haye, Sharon	23,059	....
Labatt, John G.	50,774	....
Lacey, Ronald J.	37,180	....
Lacher, Frank Adam	21,330	....
Lacher, Jo-Ann	23,273	....
Lacusta, Rose Marie	21,155	....
Lafayette-Boyd, Carol May	45,590	....
Lafayette, Desiree	27,771	....
Lafond, Marie	31,847	....
Laliberte, Francis J.	32,453	....
Lamey, Murdina	21,893	....
Lange, Conrad G.	33,088	....

	Salaries	*Travel*
Langin, William J.	43,366	....
Langner, Lina	28,397	....
Langton, Beverly A.	27,732	....
Laplante-Kovatch, Shirlene	27,317	....
Lapointe, Stephen T.	27,997	....
Lariviere, Julia	34,168	....
Lariviere, Rita M.	24,938	....
Larocque, Archie C.	60,857	2,955
Larocque, Margaret L.	20,996	....
Larsen, Robert V.	54,552	2,121
Laturnas, Joyce E.	24,240	....
Lauer, Terri	30,653	....
Laurin, Richard Robert	33,200	....
Laurin, Shelley B.	28,807	....
Lavoie, Roland J.	43,804	....
Lavoie, Theresa	20,262	....
Law, William	28,598	....
Lawrence, Elise Rose	22,428	....
Lawrence, Lorraine A.	29,976	....
Lawrenz, Maxine	25,498	....
Lawson, Donna	28,132	....
Lawson, Lynne M.	24,815	....
Lawson, Shirley	20,996	....
Le, Oanh Hoang	24,328	....
Leard, Mildred A.	20,841	....
Leblanc, Brian M.	22,850	....
Leblanc, Lois D.	27,706	....
Leibel, Lynn H.	33,088	....
Leier, Norman	27,921	....
Lemaigre, Martha M.	24,876	....
Lemaigre, Violet	29,567	....
Len, Jamie L.	27,305	....
Lerach, Ward Charles	25,475	....
Leslie, Lillian A.	20,915	....
Leslie, Norma E.	24,187	....
Lesser, Tracy	26,268	....
Levers, John W.	36,296	....
Lien, Lois Elaine	42,773	....
Lindsay, James S.	23,984	....
Lines, Barbara June	28,566	....
Lipka, Michelle	30,802	....
Lisk, Ron B.	62,485	....
Liski, Shirley	25,475	....
Litke, Walter	34,599	....
Litowski, Mabel A.	23,388	....
Little, Barry	21,878	....
Livingstone, Janie P.	27,437	....
Livingstone, Larry M.	41,531	....
Lloyd, Maureen	37,276	....
Locken, Debbie Lynn	23,660	....
Locken, Joseph Robert	22,527	....
Loewen, Harold	24,902	....
Loewen, Robert	30,258	....
Lohmeyer, Carol	24,187	....
Lohmeyer, Keith Lawrence	31,651	....
Lorenz, Carole A.	20,905	....
Losie, Denis A.	41,667	....
Loucks, Marilyn	27,620	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Lowe, Steve J.	21,709	....
Lozinsky, Judith A.	22,368	....
Lucas, Linda Carmelle	22,088	....
Lucas, Michael	29,460	....
Lucas, Michael Peter	30,101	....
Luciw, Penny	28,899	....
Luterbach, Evelyn L.	35,030	....
Luterbach, Jackie M	22,153	....
Lyons, Denis G.	57,784	....
Ma, Jeffrey C.	25,539	....
MacDonald, Jean E.	31,855	....
MacDonald, Jennifer Louise	21,795	....
MacDonald, Robbie	27,549	....
MacDuff, Karen Joan	25,493	....
MacDuff, Stella	24,178	....
Machin, Myrna G.	48,361	....
MacKenzie, Douglas J.	28,641	....
Macklin, Fay Barbara	23,220	....
Macknak, David	54,448	....
Maddin, Wendy D.	31,198	....
Maelde, Guido	23,436	....
Magee, Wayne J.	21,324	....
Maghoo, Kamani	24,229	....
Magnaye, Dr. Arturo	71,002	....
Magnuson, Marilyn J.	33,088	....
Mailander, Shirley Ann	24,201	....
Mainprize, Laura	21,982	....
Makan, Joseph Paul	40,592	....
Malekoff, Linda	27,192	....
Mallett, Gregory	33,166	....
Malloy, Karen	21,313	....
Mancuso, Dominic	27,081	....
Mann, Robert	43,130	....
Manning, Alvin	42,401	....
Mantach, Andrea Lynn	23,938	....
Marcil, Candace M.	32,482	....
Marckoski, John Herbert	38,198	....
Markel, Cheryl	24,915	....
Marshall, Susan Margaret	27,605	....
Marshall, Susan Marie	21,688	....
Martel, Lorraine	20,256	....
Martin, Linda Mary	28,613	....
Maslasz, Ella F.	24,922	....
Mateen, Ingrid A.	32,941	....
Matheson, William Grant	45,893	....
Mathieson, Dan	30,168	....
Matkowski, Janet B.	29,476	....
Matthews, Dolores Lenore	41,109	....
Matusko, Shirley A.	28,568	....
Maxwell, Olga	25,098	....
May-Thorson, Cheryl	23,487	....
Mayotte, Michelle E.	30,840	2,939
McArthur, Kevin	27,559	....
McCafferty, Denise A.	35,591	....

	Salaries	*Travel*
McCann, Helen	23,482	....
McClelland, Darlene	26,744	....
McClelland, Marilyn	27,241	....
McCormick, Frances	25,129	....
McCormick, Randy	36,441	....
McDougall, Kathi Lorraine	20,252	....
McDuff, Therese	22,152	....
McFadyen, Shirley L.	28,598	....
McGonigal, Ronald D.	25,133	....
McGregor, Nancy Jeanne	33,073	....
McGregor, Rob Roy	24,664	....
McGregor, Robert D.	25,863	....
McIlmoyl, James	40,177	3,233
McIntosh-McDonald, Becky	23,504	....
McIntyre, Ida-Jean E.	43,861	....
McKay, Gwen Jacqueline	28,985	....
McKenna-Whitehead, Michelle	28,953	....
McKenzie, Chris A.	26,836	....
McKenzie, Isabelle G.	22,338	....
McKenzie, Rena	30,065	....
McKnight, Russell J.	23,884	....
McLaren, Bonnie M.	21,813	....
McLauchlan, Brenda Marie	22,925	....
McLaughlin, Donald R.	25,762	....
McLean, F. Charlene	27,941	....
McLellan, Peggy	28,613	....
McLennon, Sandra J.	32,224	....
McLeod, Sheldon L.	44,649	....
McMaster, David H. A.	26,134	....
McNeely, Marlene Ann	30,426	....
McQuarrie, Elizabeth	22,248	....
Meehan, Alison	24,738	....
Meehan, Sean Robert	37,812	....
Meise, Keith	21,794	....
Melhoff, Judy D.	29,067	....
Mellor, Naomi	41,981	....
Mellquist, Shirley M.	20,690	....
Melnychuk, Roberta A.	43,186	....
Merchel, A. Diane	35,017	....
Mercredi, Cheryl	24,043	....
Meston, Maureen	25,126	....
Metlewsky, Alfred R.	54,552	....
Metys, Irene Patricia	20,356	....
Metzger, Anne Lucie	22,843	....
Meyer, Shelley Alaine	21,201	....
Mickleborough, Darwin	31,645	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Middleton, Carol	33,442	
Middleton, Ken	28,257	
Migneault, Marjorie A.	24,734	
Mihalicz, Colette	26,669	
Mikenas, Lorraine T.	21,562	
Miles, Daryl Cecil	29,126	
Miller-Kiel, Tania	30,436	
Miller, Anna R.	24,590	
Miller, Brian James	25,195	
Miller, George Oren	34,072	
Miller, Kent W.	28,437	
Miller, Osbourne	30,444	
Millett, William D.	23,127	
Milne, Cheryl C	30,592	
Milne, Edwina E	21,880	
Mitchell, Carol A	25,717	
Mitchell, Evelyn	23,535	
Mitchell, Evelyn J	26,500	
Mitchell, Glennis J	30,399	
Mitchell, Lawrence F.	45,059	
Mitzel, Larry	35,192	
Mock, John	33,299	
Moffatt, Larry F	63,445	2,798
Mogus, Ronald J	21,229	
Moise, Doreen	22,632	
Mok, Kenneth	21,679	
Molnar, Colleen	32,681	
Molnar, Luanne	22,609	
Monson, Stella	24,063	
Montgomery, Donald G	34,429	
Montgomery, Emily D.	35,175	
Montgomery, Jacqueline	31,533	
Montgrand, Edith	40,865	
Moore, Karen Dawn	28,911	
Moosehunter, Freda	32,943	
Morin, Celina Ann	21,011	
Morin, Charles T.	24,212	
Morin, Diana	24,187	
Morin, Janice	25,267	
Morin, Marilyn B	33,088	2,825
Morris, Evelle	27,086	
Morrison, Lori C.	32,066	
Mosley, Carla Bernadette	30,714	
Mourot, Marjorie Lynne	48,814	3,120
Moyer, Gordon	32,974	
Muirhead, Victor	39,828	2,208
Mullock, Roy Gerald	28,598	
Murphy, Colleen N.	39,221	3,129
Murray, Dwight	23,582	
Murray, Helen E.	28,322	
Murrell, Joseph Robert	23,872	
Myer, Alastair John	42,036	
Myers, Faith Ellen	24,785	
Myron, Darla	20,622	
Myron, Janice M	33,929	
Naidu, Ron	38,070	3,205
Nakonechni, Michelle	20,243	
Neal, Shirly A.	29,696	
Negado, Ninian A.	30,082	
Neidnig, Karen	26,074	
Nekrasoff, Gerald	39,239	
Nelson, Ena	24,233	
Nelson, Lynn W.	40,484	
Nelson, Marian A	22,596	
Nesvold, Randy M.	21,723	
Neufeldt, Robert E.	31,147	
Neustaeter, Marianne B.	22,992	
Newberry, Glenn G.	26,425	
Newberry, Keith E.	25,023	
Newton, Elizabeth A.	31,157	
Nicholat, Sharon	39,265	
Nicholls, Keith	38,593	
Nicholson, F. John	41,667	
Nicholson, Marian Jean	22,899	
Nicklin, Brenda D.	44,167	
Nordstrom, Edward William	30,183	
Noren, Gordon C.	22,032	
Norminton, David Hugh	41,007	
Nowoselsky, Richard Barry	27,211	
Nurse, Murray Ernest	52,040	5,346
Nuttall, Kevin Sean	24,435	
O'Neal, William M.	46,738	
Obrigewitsch, Deirdre R. A.	25,167	
Ogle, Janice G.	21,144	
Ogrodnick, Irene	22,900	
Olfert, Edward	35,392	
Olson, Allan N.	40,730	
Olson, Carol A.	40,742	
Olson, Denise T.	23,385	
Olson, Joyce D.	23,213	
Onishenko, Cheryl M.	26,413	
Orford, Sigrid	26,295	
Osterhout, Charles Randy	28,598	
Ostrander, Greg	42,596	
Ott, Maurice	26,285	
Otte, Donna A.	23,182	
Ottenbreit, Howard	28,911	
Oxborrow, Esther M.	22,250	
Pack, Betty R.	30,183	
Pack, James	41,816	
Padwick, Leslie A.	33,301	
Palmer, Colleen	24,178	
Palmer, Eden G.	38,579	
Pana, Thrisia	24,187	
Pantel, Norman	39,664	
Papequash, Debbie L.	21,293	
Papineau, Barbara Lynn	22,813	
Parachoniak, Elmer P.	32,448	
Parisian, Stella	21,011	
Park, Raymond G.	31,657	
Parker, L. Janice	24,241	
Parker, Laurie Ann	28,598	
Parker, Merla	28,228	
Parr, Cheryl Kim	25,014	
Parr, William	29,245	
Parrell, Denise J.	27,066	
Pasloske, Chris J.	60,323	2,338
Pasloski, Wally	30,732	
Pasquet, Andre Albert	23,205	
Pass, Martha	40,757	

Schedule of Payments — *(Continued)*

Salaries. Services and Gratuities. and Travel. Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Paterson, Katherine Marjorie	31,781	....
Patsack, Gwendoline M.	23,954	....
Patterson, Georgette Marie	24,494	....
Patzwald, Robert Murray	28,598	....
Paul, Audrey J.	21,522	....
Payette, Barbara	30,168	....
Payson, Barrie	41,685	....
Peakman, Oksana M.	22,861	....
Pechey, Phyllis E.	39,472	....
Pederson, Florence	30,194	....
Pelletier, Gilles	41,653	....
Pelletier, Rose A.	21,733	....
Pelly, Shirley	28,281	....
Penley, Emma V.	21,011	....
Penny, Cindy Ann	21,189	....
Penny, Mark H.	26,576	....
Pepin, Louis	41,667	....
Perkins, Malcolm S. W.	37,940	....
Perkins, Vicki Lynn	30,611	....
Perras, Ann L.	32,803	....
Perrins, Daniel J.	72,194	....
Peters, Darlene D.	33,102	....
Petersen, Isobel A.	21,068	....
Peterson, Glennys A.	21,303	....
Peterson, Randy W.	22,322	....
Petit, Josephine J.	33,969	....
Petrar, Elizabeth	27,038	....
Petrie, Philip A.	35,030	....
Phaneuf, Wayne	31,441	....
Philp, Fay Eileen	22,926	....
Pierce, Patricia M.	24,741	....
Pilkey, Shirley	20,996	....
Pitre, Lynda G.	25,943	....
Plohr, Sandi-Luenne	21,580	....
Pocha, Doris J.	23,878	....
Pocha, Gail	21,711	....
Poirier, Nicolle	22,924	....
Poitras, Linda C.	26,357	....
Pollock, Ronald M.	53,217	....
Pollonais, David E. A.	32,457	....
Porter, Karen J.	21,297	....
Potomski, Bonnie Lynn	23,602	....
Potter, Richard	26,404	....
Poupart, Florence Edna	24,024	....
Powell, Ruth M.	27,917	....
Prafke, Jack	28,093	....
Pratt, Keith Conrad	32,275	....
Prediger, Gerard J. (Garry)	36,779	....
Predy, Lesley J.	33,572	....
Prentice, Janet I.	30,183	....
Pringle, Edna	22,159	....
Priske, Bernice	21,234	....
Pritchard, Sharon	21,668	....
Proud, Shirley Ann	21,746	....
Proulx, Dora L.	21,592	....
Pudlo, Rodney	37,456	....
Puritch, Bernice	22,422	....
Purse, Ross B.	31,909	....
Putz, Darlene	24,065	....
Quan, Norma	33,102	....
Radford, Darrell T.	24,730	....
Rain, Allison Ann	32,135	....
Rain, Randy John	24,745	....
Raine, Patricia M.	22,874	....
Raine, Philip Michael	23,616	....
Randall, H. Christine	21,631	....
Rankin, Dougal D.	31,035	....
Rankin, Margaret Coleen	37,427	....
Rauch, Ken J.	46,358	3,343
Rawluk, Darryl Paul	36,783	....
Reaburn, Ethel E.	23,185	....
Read, Breada L.	27,685	....
Rector, Brian Louis	54,552	....
Rector, Melvin W.	36,772	....
Reddick, Debby	20,416	....
Redekop, Nancy	30,577	....
Redekopp, Irene	28,613	....
Redshaw, Linda	28,264	....
Reed, Alan C.	37,810	....
Reeve, Warren C.	32,407	....
Regel, Donald F.	26,452	....
Regnier, Janice	24,785	....
Regnier, Michael R. J.	35,628	....
Reid, John Clement	58,728	2,068
Reid, Joyce A.	41,653	....
Reidy, Rose Marie	21,387	....
Reigert, Lois G.	20,420	....
Reiter, Eileen C.	21,759	....
Reiter, Russell J.	54,552	....
Resch, James Dean	21,687	....
Reynolds, Margaret M.	28,598	....
Reynoldson, Ruth	29,838	....
Rhinas, Myrna J.	27,301	....
Richardson, Ethel	20,996	....
Riddell, Robert J.	21,459	....
Ring, David Murray	23,865	....
Ritchie, James Jr.	35,030	....
Rivard, Norma	32,007	....
Robbins, Claudia F.	25,070	....
Roberge, Cheryl	22,107	....
Robertson, Cheryl D.	28,587	....
Robertson, Dave	35,726	....
Robinson, Barbara G.	28,524	....
Robison, Margaret Jackie	33,088	....
Roche, Deanna J.	24,397	....
Roche, Donna Lee	23,370	....
Roeger, Hans	33,073	....
Rogowski, Helene F.	31,912	....
Rohatyn, James Michael	40,348	....
Rohatyn, Norma A.	41,634	....
Rollie, Dianne M.	30,455	....
Rongavilla, Danilo R.	22,899	....
Rongavilla, Dr. Dominador	80,577	....
Roque, Gloria	21,189	....
Rosenbluth, David P.	50,991	....
Ross, Diana L.	33,793	....
Ross, Garry A.	30,530	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Ross, Muriel T.	23,421	....
Ross, Ronald M.	29,517	....
Rossler, Adolph	46,102	....
Roulston, W. Sharon	50,779	....
Rowbotham, Beverley	23,180	....
Rowell, Reginald	25,766	....
Rowell, Shirley	24,575	....
Ruff, Sandra	20,166	....
Ruholl, Marie Ann	23,936	....
Runge, Jeanette E.	24,172	....
Russell, Michael P.	27,817	....
Russell, Sandra	33,224	....
Rust, Francis A. W.	38,198	....
Rutley, Catherine M.	26,386	....
Rutten, Kenneth	54,552	....
Ruys, Paul R.	36,738	....
Ryalls, Kenneth	31,036	....
Ryan, Helen Avis	35,741	....
Rybchinski, Evelyn H.	28,790	....
Rybinski, Michael F. J.	26,639	....
Rygh, Don J.	22,125	....
Rysavy, Roy R.	56,771	....
Sachs, Judith	22,745	....
Sagan, Shirley Diane	22,769	....
Salen, Lani	28,888	....
Salinas, Maria I.	35,974	....
Salloum, William W.	27,585	....
Salm, Patricia	37,459	3,347
Sand, Marilyn	22,017	....
Sanderson, Anne L.	24,847	....
Sanderson, Joan C.	21,025	....
Sanduliak, Sarah P.	25,707	....
Sandy, Joan	28,613	....
Saunders, Kenneth J.	33,073	....
Sawa, David P.	30,732	....
Sawa, Murray	22,537	....
Sawa, Ronald	35,346	....
Sayer, Patricia J.	22,826	....
Sayers, Gordon W.	32,535	....
Scales, Lamar	28,865	....
Scarrow, Marlies	32,898	....
Schaan, Marlene A.	24,187	....
Schachtel, Allan J.	54,552	....
Schaefer, Joyce C.	29,524	....
Schell, Len	60,206	3,641
Scheveck, Tracey Jo	23,353	....
Schick, Leslie James	20,569	....
Schick, Mabel Inez	22,058	....
Schiffner, Phyllis T.	24,048	....
Schiltroth, Marlene D.	23,915	....
Schindel, Barbara Jean	31,299	....
Schmidt, Barbara J.	26,310	....
Schmidt, Deanna	24,130	....
Schmidt, Dennis David	43,668	....
Schnurr, Jerry R.	29,748	....
Schoenfeld, Lorelle E.	53,796	3,608
Schulz, Marilyn	29,627	....
Schury, Roxane A.	25,059	....
Schwan, Diana	31,505	....
Schwartz, Brad	25,995	....
Scidmore, Janice Delynne	30,956	....
Scott, Bernice C.	23,496	....
Scott, Marlene Jean	23,019	....
Scott, Patricia G.	33,748	....
Scott, Sharon A.	29,915	....
Scott, William H.	21,603	....
Seaberly, Isabelle C.	20,795	....
Seeley, John Thomas	39,107	....
Seibel, Cindy G.	56,450	2,096
Seida, Steven A.	22,025	....
Seidler, Theresa Lee	38,185	....
Seime, Ruth M.	42,063	3,210
Sens, Joanne W.	21,011	....
Serfas, Stella	22,970	....
Shanks, Nancy T. Colleen	21,760	....
Shaw, Gary	21,297	....
Shaw, Randy	25,948	....
Shepherd, Marshall John	20,378	....
Shepherdson, Eleanor Marie	32,804	....
Shepherdson, Lynda	42,413	....
Shepley, Beverly Mae	21,669	....
Sherdahl, Raymond Merle	47,882	....
Shillington, E. Donald	30,078	....
Shillington, Tranna Gale	25,648	....
Shmyr, Lana Rae	23,761	....
Shook, Darlene Ann	32,199	....
Shook, Richard B.	32,324	....
Shuya, Miles S.	33,073	....
Shynkaruk, Sharon L.	20,996	....
Sich, Vivienne M.	24,418	....
Siebeneich, Hilda	23,359	....
Siemens, Esther	40,557	....
Siller, Brenda L.	29,350	....
Silljer, Robert J.	23,867	....
Silzer, Audrey B.	31,904	....
Silzer, Gladys	35,459	....
Simair, Kathy C.	22,823	....
Simmons, Owan R.	20,979	....
Simpson, Ronald J.	49,145	....
Sims, J. Michelle	20,949	....
Sinclair, William D.	41,667	....
Sjoberg, Heather J.	26,634	....
Skolney, Amy M.	24,187	....
Skulmoski, Gregory	26,530	....
Slade, Peter J.	23,162	....
Slinn, Carell R.	27,082	....
Slonowski, Diane	20,529	....
Slowenko, M. Ellen	33,073	....
Small, Glennys	22,756	....
Small, Richard	38,185	....
Smalley, Colleen Charlotte	40,137	....
Smith, David A.	25,597	....
Smith, Donald	24,727	....
Smith, Doreen	24,225	....
Smith, Elizabeth Anne	46,426	....
Smith, Harry	40,171	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Smith, Jean	26,028	....
Snell, Lorraine J.	31,348	....
Snider, Debra L.	26,122	....
Sojonky, Stan	35,740	2,809
Solvberg, Denise A.	21,887	....
Sombach, Emma R.	25,591	....
Souter, James B.	25,354	....
Southernwood, Wanda	39,105	....
Spence, John G.	30,183	....
Spikula, Delores I.	30,704	....
Sprackman, Leonard L.	30,129	....
Springstein, Peter J.	26,237	....
St. Dennis, Dwayne	20,943	....
St. Onge, Marcel Henri	30,336	....
St. Pierre, Jacques Paul	32,442	....
Stadnyk, John F.	36,669	....
Stahl, Kim R.	26,161	....
Staines, William G.	22,469	....
Stangl, Teresa C. (Tami)	28,177	....
Stark, Lori	26,403	....
Starr, Ernestine M.	33,088	....
Steele, Gordon	27,816	....
Steen, Reta M.	23,545	....
Steffl, Katherine	22,564	....
Stein, Aubrey	24,731	....
Steinhauer, Wilfred H.	33,323	....
Steman, Bernice Ann	21,011	....
Stenhouse, Shirley	20,996	....
Stepan, Sandra L.	21,299	....
Stephens, Laura J.	27,940	....
Stephenson, David	28,218	....
Stevenson, David J.	23.535	....
Stevenson, Dawn A.	28,755	....
Stewart, Laurie	25,472	....
Sthankiya, Uttam	30,168	....
Stickland, Thomas	35,876	....
Stoppler, Helen	21,980	....
Strandberg, Sharon	24,187	....
Striha, Karen	21,719	....
Stryde, Loretta C.	24,832	....
Stubbings, David R.	38,579	....
Stuhm, Gisela L.	35,125	2,133
Suddards, Margaret	21,507	....
Sullivan, James L.	37,929	....
Sullivan, Maureen F.	32,097	....
Sully, Donna	28,249	....
Summach, Deanna I.	35,064	....
Summers, John	20,935	....
Swaan, Timothy J.	28,292	....
Swann, Ronald J.	38,593	....
Swedberg, Alan M.	36,456	....
Swiatkowski, Krystyna	23,056	....
Swindler, Gloria	29,783	....
Sykora, Nancy	27,822	....
Szala, Brenda	24,187	....
Szczudlyk, Helene	31,765	....
Talwar, Santosh	22,117	....
Tangeman, Carol	23,737	....
Tarnowsky, Carol	24,054	....
Tarr, Frederick George	29,786	....
Taylor, Debbie N.	26,515	....
Taylor, Douglas	27,394	....
Taylor, Judy	27,492	....
Taylor, Julienne	22,429	....
Taylor, Starla L. C.	29,680	....
Teed, Christopher J.	20,573	....
Teed, Mark	25,885	....
Temple, Carrie W.	22,913	....
Temple, Rodney	23,517	....
Tessier, Anita	22,214	....
Theoret, Dorothy M.	28,598	....
Thibodeau, Shelley J.	20,996	....
Thomas, Douglas	50,991	....
Thomas, Linda L.	21,011	....
Thomas, Russ E.	39,348	....
Thompson, Arvid T.	25,108	....
Thomson, Gregory J.	26,029	....
Thomson, Lynda G.	38,579	....
Thoresen, Shelley A.	26,724	....
Thronberg, Gary A.	38,153	....
Thunderchild, Bertha M.	33,073	....
Tibo, Theophilus	58,413	....
Tiefenbach, E. Jane	28,815	....
Tillus, Gloria	50,161	....
Tingley, William	41,667	....
Titus, Carol A.	25,967	....
Tkach, Mary Olga	24,565	....
Tkachuk, Brian P.	40,757	....
Tkachuk, Lorri Ann M.	23,471	....
Tkatch, Jean J.	33,393	....
Tolley, Clive R.	40,136	....
Toporowski, Graham	29,584	....
Torgunrud, Caroline	31,972	....
Totten, Judy	30,183	....
Tourney, Donald	56,771	....
Townend, Larry	27,605	....
Trelenberg, Lee-Ann	20,130	....
Trembley, James A.	38,593	....
Trondson, Diane	31,393	....
Trueman, Gordon Scott	20,119	....
Truemner, Tara L.	37,108	....
Trytten, Jeff	39,184	....
Trzafkiowski, Sharon J.	21,112	....
Tunney, David Terence	22,843	....
Turner, Kevin P.	27,261	....
Tweed, Gordon	28,308	....
Ulmer, Jeanine	28,557	....
Umpherville, Jean Edna	28,613	....
Unteriner, Jane	26,166	....
Urquhart, Heather L.	24,713	....
Urquhart, Robert	33,856	....
Urquhart, Sharon L.	38,031	....
Usher, Emily	23,485	....
Usher, Harvey F.	28,756	....
Usher, Trudy	58,371	....
Valiaho, Brenda	37,399	....
Van Impe, Allyson	27,639	....
Van Norman, Robert	24,751	....
Van Nortwick, Norman L.	26,950	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses — *(Continued)*

	Salaries	*Travel*
Vandale, Doris	21,162	....
Varin, G. Karen	26,476	....
Vaughan, Sandra	30,532	....
Verbeke, Marcia	34,396	....
Verbonac, Norman James	31,140	....
Vermette, Doris F.	35,262	....
Vetter, Norman	36,299	....
Vierling, Audrey Lynette	29,590	....
Vierling, Ronald T	24,723	....
Vinek, Judy Lee	24,935	....
Voldeng, Beverley	23,513	....
Wach, Frances Emily	33,216	....
Waddell, Inez M	30,138	....
Wagner, Debbie E.	32,481	....
Wagner, Debbie L.	23,378	....
Wainwright, Maurice	38,150	....
Wainwright, Robert G	24,340	....
Walden, Vivian	31,299	....
Walker, Darryl Edward	23,416	....
Walker, Janice E.	24,741	....
Walker, Joyce	41,653	....
Walker, Paula	28,259	....
Walker, Robert C	47,496	....
Wall, Virginia A.	41,653	....
Walsh, Philip Norman	60,811	....
Walter, Sharilyn R.	28,459	....
Wandler, Ronald	21,811	....
Ward, Elizabeth	40,431	....
Warn, Jeanette E	21,179	....
Warnock, Eleanor Joan	20,996	....
Warren, Dorothea	33,876	....
Wasylenka, Karen	31,723	....
Watling, John A.	38,198	....
Watson, Donald	29,217	....
Watson, Patricia I	23,623	....
Watson, William D	48,421	....
Watts, Eunice M.	29,317	....
Watts, Robb M	40,757	....
Weatherall, Ruby M.	32,622	....
Weatherall, Tracy	28,554	....
Webb, Murray David	27,379	....
Webb, Shirley Ellen	27,046	....
Weber, Shirley Lynn	23,725	....
Weger, Ruth	24,174	....
Weinrauch, Deneen	20,433	....
Weintz, Jaime	33,073	....
Weisgerber, Marni	20,444	....
Weisgerber, Murray R.	33,073	....
Welch, Maureen P	24,231	....
Welsh, Duane O.	24,442	....
Welsh, Laurel D.	24,241	....
Welykholowa, Lori	29,422	....
Weninger, David G	26,917	....
Wenman, Edith J.	21,794	....
Wenman, Evelyn J.	21,618	....
Werchola, Delores	24,187	....
Werschner, Carol M	28,598	....
West, Betty M.	34,296	....
Wetaski, Joanne Frances	24,510	....
Whitell, Beverley	26,418	....
Whyte, Carolynn	24,187	....
Wicharuk, Sharleen	33,241	....
Wilcox, Bonnie	22,379	....
Wilkinson, Caroline J.	22,413	....
Wilkinson, Garry	38,579	....
Wilkinson, Kerry	21,683	....
Will, Gwendolyn Ruth	28,598	....
Willard, Glen	28,549	....
Willfong, Teresa Rae	26,476	....
Willgren, Judith	35,983	....
Williams, Brian H	52,122	....
Williams, Carol	28,814	....
Williams, Donna	29,010	....
Williams, John D.	48,171	....
Williams, Morgan F.	36,686	....
Wilson, Albert J.	41,616	....
Wilson, April D.	30,560	....
Wilson, Beverly A.	28,613	....
Wilson, Donald Kim	20,924	....
Windrew, Irma	20,903	....
Wing, Shirley-Ann	32,125	....
Wingert, Delores	28,474	....
Winsor, Patricia A.	30,245	....
Wistoski, Juanita A.	24,388	....
Wojtowicz, Edward R.	29,527	....
Wood, Melray J.	21,798	....
Woods, Ross	29,568	....
Woods, Russell Mark	29,774	....
Woodworth, Lisa Patricia	27,835	....
Woronuik, Penny L.	24,108	....
Wotherspoon, Murray	29,708	....
Wright, Diane L	24,187	....
Wright, Richard F.	29,267	....
Wright, Valerie	25,320	....
Wrigley, Linda C. F.	44,388	....
Wurtak, Gerry	29,260	....
Wuttunee, Alice	26,532	....
Wyatt, Christine F.	23,189	....
Wychopen, Gloria	21,845	....
Wyeth, Sandra Jean	24,032	....
Wysoskey, Rosemary	20,165	....
Wyspianski, Martin	33,397	....
Yanick, Anthony A.	59,678	2,309
Yarde, Gordon	23,980	....
Yates, Rodney F	27,311	....
Yaworski, Jan	34,536	....
Yeaman, Faye Doreen	32,169	....
Yeo, Myrna M.	20,580	....
Yole, Norma J.	35,330	....
Yost, Andrea	22,246	....
Young, Claudette	32,446	....
Young, Donna P.	57,494	....
Young, Marion A	25,973	....
Young, Marlene	27,139	....
Young, Marlene L	31,680	....
Zaba, Barbara Ann	31,080	....
Zackrisson, John	31,711	....
Zayshley, Elsie G.	27,645	....
Zielinski, Al	62,006	2,038
Zimmer, Victor J.	27,425	....
Zimmerman, Caroline T	28,205	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	Travel
Zinn, Shelley L.	21,970	....
Payees under $20,000	9,413,157	....
Other Travel:		
Air Canada	....	92,354
Air North Ltd.	....	2,120
Al's Food Services	....	3,583
Aney, Doreen	....	2,020
Buller, Violet	....	2,424
Bussiere, Lucien	....	4,513
Capital Cab (1968) Ltd.	....	29,316
Coach West Ltd.	....	5,680
Conan, Maurice	....	2,061
Crawford, Doris	....	3,272
Crown Cab Ltd.	....	6,557
Department of Social Services	....	326,082
Desroches, Mary	....	2,606
Duck Mountain Lodge Inc.	....	6,146
Family Services Advance Account	....	96,850
Ferguson, Angela	....	8,254
Forrie, Jacqueline	....	7,080
Greyhound Lines of Canada Ltd.	....	11,454
Guenther, Lynda	....	2,414
Guest, Shirley	....	2,485
Harwood Moose Jaw Inn	....	3,001
Hawkins, Faye	....	3,914
Hein, Brenda	....	2,679
Hospital for Sick Children	....	2,447
Janzen, Ernie	....	4,792
Jo-De Consulting Ltd.	....	7,469
Johnston, Hettie	....	2,278
Keshane, Violet	....	2,089
Kirkham, Denise	....	2,067
Klochko, Anita	....	7,035
Lakeview Hotel	....	6,302
Lavoie, Jeannie	....	4,250
Loewen, Carolyn	....	2,084
Martin, Emily	....	2,540
McFall, Anne	....	4,192
Melfort Heritage Inn	....	2,841
Miller, Helen	....	2,690
Mitchell, Joyce	....	2,571
Olson, Marilyn	....	2,027
Park Lodge Motor Hotel	....	2,744
Pederson, Elaine	....	2,537
Phoenix Residential Society	....	16,511
Rayner Centre	....	6,146
Red Carpet Coffee Services	....	2,222
Remai Investment Co. Ltd.	....	5,133
Ryan, Judith	....	2,045
Salvation Army — Saskatchewan Division	....	5,279
Saskatchewan Abilities Council	....	10,741
Saskatchewan Foster Parents Association	....	3,402
Saskatchewan Institute of Applied Science & Technology	....	2,223
Saskatchewan Property Management Corporation	....	1,626,345
Saskatchewan Transportation Co.	....	44,921
Saskatoon Radio Cabs Ltd.	....	30,212
Saskatoon, City of	....	7,265
Schmidt, Hon. Grant J.	....	13,017
Scott, Alice	....	3,950
Seffelaar, Carol	....	2,433
South Hill Inn	....	15,173
Southern Aviation Ltd.	....	3,878
St. Peter's Abbey	....	3,000
Sunshine Travel	....	6,716
United Cabs	....	148,604
Ursuline Centre	....	8,776
Webb, Barbara	....	2,132
Weldon, Lorna	....	2,185
Whitewood Inn	....	2,521
Workman, Patricia	....	5,028
Young Women's Christian Association	....	11,138
Youth for Christ	....	3,153
Payees under $2,000	....	672,233
	$ 53,583,726	$ 3,510,679

Other Expenses:

Abbott Laboratories Ltd.	$	41,566
ABC Day Care Centre		87,372
Adams, Donna		10,909
Adrian, Diana		18,430
Air Canada		10,637
Alaie, Gale		20,361
Albert Childcare Co-operative		105,958
Albert Park Day Care		30,301
Alberta Government Telephones		13,252
Alderman, Wanda		12,582
Alex Bishop Child Care Centre Inc.		258,298
Allen, Carol		12,021
Anderson, Alida		15,452
Anderson, Martha		13,217
Anderson, Rosella		10,252
Aney, Doreen		30,643
Arcand, Lorna		16,229
Arnold, Moreen		10,122
Arnold, Rita		11,786
Atkin, Carol		11,042

Schedule of Payments — *(Continued)*

Other Expenses: — (Continued)

B.S.D. Training & Resources Ltd.	153,270
Babcock, Helen	13,905
Bacala, Lori	10,181
Bachelder, Sheila	11,492
Badger, Gladys	13,599
Bailas, Denise	14,503
Bailey, Rachel C.	24,569
Bambi Day Care Association	61,768
Banga, Norma	10,455
Banman, Mary	17,117
Baragar, Patricia	13,976
Barnes, Dianne	14,604
Battiste, Virginia	12,223
Battlefords Indian Metis Friendship Centre	27,099
Battlefords Residential Services Inc.	115,143
Battlefords Sheltered Workshop	23,700
Baumgartner, Pauline	12,250
Baxter, Richard F.	12,770
Bearss, Lynn	17,519
Beauval Day Care Centre	22,377
Beeching, Carol	35,101
Begin, Matt	24,400
Bell Technical Services	99,572
Bell, Linda	10,910
Bergey, Julianna	11,059
Bilinski, Marie	15,105
Binette, Shirley E.	43,222
Bird, Bettyanne	24,177
Blondeau, Mary	13,345
Blondin, Denise	12,827
Bo-Peep Co-operative Day Care Centre	79,458
Bobonich, Richard	11,800
Bodnar, Charlene	25,940
Bohach, Freida	11,529
Boisclair, Anne	16,915
Bosco Homes Inc.	564,975
Bourner, Bonnie	16,079
Bowman, Isabelle	12,184
Boyd, Irene	12,592
Boyd, Joan	15,518
Boyer, Marlene	10,714
Bozarth, Lynn	16,679
Brakstad, Judy	15,936
Braun, Agatha	15,391
Bridge House Inc.	121,557
Brink, Walburga	22,855
Brinkman, Lil	17,546
Bristow, Kim	19,645
Brock, Cyril and Brock, Debbie	14,434
Brown & Associates Advertising Inc.	30,993
Brown, Marlene	21,465
Buckwold's Ltd.	79,747
Buettner, Doreen	14,669
Buffalo Narrows Day Care Centre	37,159
Bujaczek, Irene	19,302
Busch, Amy	11,090
Butcher Boy Meats Ltd.	89,458
Cameron, Kenneth	10,229
Campbell, Carol	13,220
Campbell, Diane	20,868
Campbell, Mary	20,979
Campus Day Care Centre Inc.	66,532
Canada Packers Inc.	93,827
Canada Safeway Ltd.	11,126
Canaday's Apparel Ltd.	13,051
Carleton, Dale	13,468
Carlson, Stephanie	11,758
Carlton Trail Regional College	139,553
Carmel House Group Home	11,715
Carmichael, Audrey	35,465
Caron, Marlene	15,270
Castagner, Elizabeth	18,135
Cathedral Area Co-operative Day Care	72,191
Cayer, Ann	22,427
Centennial	98,924
Central Regina Early Learning Centre	183,399
Chatterson Janitoral Supplies Ltd.	17,814
Chelsom, Judy	69,454
Chester, Merle	17,572
Child Care Centre Co-operative	126,722
Children's Choice Child Care Co-op	112,931
Children's Community Co-op Day Care	58,992
Chip & Dale Housing Inc.	261,172
Chomyshen, Connie	22,116
Chow, Ocrane, Bailey & Maclowich	25,355
Christensen, Patti	15,205
Christian Counselling Services	149,349
Chubb, Dennis	19,080
Churchill Day Care Centre Inc.	27,054
City Centre School-Age Child Care Co-operative	27,086
Clark, Gerald	30,168
Clark, Heather	14,963
Clarke, Sharon	14,865
Clarke, Veronique	10,767
Claypool, Sheila	17,707
Clendening, Gayle	12,348
Clinkard, Norine	14,415
Code, Dana	10,611
Codville Co. Ltd.	65,522
Collins, J. Glenn	20,125
Comeault, Joyce	16,198
Community Child Care Consultants	40,826
Community Day Care Association	85,641
Community Service Centre	52,440
Cook, Cheryl	26,360
Cooke, Heather	19,845
Cooney, Berdeen	12,942
Corcoran, Laurie	10,773
Corkill, Marilyn	23,166
Corrigal, Connie	19,014
Cosmo Civic Centre Day Care	111,673
Cosmopolitan Activity Centre	101,430
Cosmopolitan Industries Ltd.	233,431
Cowie, Norma	20,085
Cozart, Joyce	18,370
Crawford, Doris	13,163
Creative Corners Child Care Co-operative	107,530
Crosson, Katherine	11,360
Crowe, Beverley	13,245
Crowe, Lorraine	17,125
Crown Cab Ltd.	12,399
Crown Office Interiors Ltd.	11,202
Crownpaper	12,354
Csigi, Maureen	55,428
Cuddington, Margaret	10,777
Culbertson, Diane	14,247
Cumberland House Day Care Centre	22,367
Cumberland Regional College	86,226
Currie, Linda Ann	18,464
Cypress Hills Developmental Association	18,027
Cypress Hills Regional College	186,638
Cyr, Lillian	15,080
Dairy Producers Co-op Ltd.	118,895
Dale, Beverly	15,205
Data Business Forms Saskatchewan	21,188
Dauvin Taxi	24,890
Dauvin's Bus Charter	22,600
Davenport, Linda	15,429
Davidson, Mary	18,015
Davies, Debbie	34,931

Schedule of Payments — *(Continued)*

Other Expenses: — (Continued)

Davis, Myrna	12,911
Davy, Pearl	14,990
Debruin, Rose	17,018
Department of Social Services	654,063
Der, Lynn	25,950
Derry, Colleen	17,623
Desroches, Mary	10,564
Dick, Sharon	26,071
Dixon, Gloria F.	14,740
Dobson, Darlene	15,242
Dolter, Charlotte	17,871
Dome Media Buying Services Ltd	61,008
Donison, Helen	11,614
Dressler, Pauline	17,989
Ducky Day Care Co-operative	132,119
Duesener, Nancy	10,453
Dunlop, Simone	12,270
Dunn, Lori	10,297
Durocher, Molly	27,984
Dvernichuk, Janet	14,486
Eastview Day Care Co-operative Association	33,103
Eberts, Luce	32,480
Eikland, Maxine	15,625
Ekstrand, Maxine	10,134
Elliott, Blanche	19,932
Elmwood Residences Ltd.	388,339
Engel, Gladys	41,492
Ernies Wholesale Ltd.	13,804
Estevan Day Care Co-operative	51,796
Evers, Martha	53,160
Ewing, Anne	14,370
Exel Elevators Ltd.	16,000
F. W. Woolworth Co. Ltd. Frontier Mall Shopping Centre	16,053
Fairbrother, Patricia	12,933
Falk, Evelyn	26,538
Family Income Plan	10,947,793
Family Service Bureau	20,686
Family Services Advance Account	801,541
Fauth, Rita	24,315
Fay, Ella	34,577
Federation of Saskatchewan Indian Nations	118,000
Fehr, Mary	12,815
Fehr, Sarah	20,851
Fellwock, Alfreda	37,034
Ferguson, Angela	80,438
Ferguson, Geraldine	14,230
Ferguson, Olive	14,333
Fesik, Rachel	11,932
Fetterly, Jackie	14,568
Fidler, Lorraine	14,532
First Baptist Church	11,000
First Baptist Day Care	68,213
Fiset, Wendy	12,912
Fitzpatrick, Pauline	12,915
Fleming, Lena	26,271
Fletcher, Jean	21,642
Flichel, Jean	19,234
Folk, Florence	11,906
Forseth, Fay D.	11,074
Fort Qu'Appelle Native Child Care Co-operative	58,878
Foster, Mauricette	13,348
Fowler, Dawn	11,435
Fowler, William	10,020
Frassetto, Rocchine	11,023
Frayling, Irene	23,760
Frei, Ottila	15,659
Friends Together Childcare Co-operative	63,837
Friesen, Elaine	12,865
Friesen, Lynda	17,443
Friesen, Nancy	15,827
Funk, Debra	12,289
Furgason, Dolores	12,203
Gabruch, Marlene	15,834
Gabrush, Sharon	10,033
Gainers Inc.	27,290
Galczyk, Steve	62,184
Gamin-Abet Association Inc	36,472
Gamin-Abet Group Home	27,393
Garay, Zahida	16,183
Gardiner Park Child Care	86,694
Garneau, Leslie	13,587
Geanel Restaurant Supplies Ltd.	10,826
General Recorders Wascana	31,775
George N. Jackson Ltd	17,652
Germs, Catharina	24,319
Getz, Linda	10,570
Gibson, Debbie	18,905
Giesbrecht, Phyllis	37,871
Glencairn Child Care Co-operative	110,276
Goller, Leslie	15,166
Goodwin, Linda	18,085
Grad, Rose	20,703
Grandberg, Peggy	30,666
Grande, Elaine	22,154
Grandel, Carrol	10,418
Grant, Marlene	11,997
Greaves, Karen	12,668
Greyhound Lines of Canada Ltd.	16,338
Griffin, Jean	13,777
Grismer, Camille	36,585
Guckert, Irene	12,825
Guenther, Lynda	22,451
Guger, Fay	26,205
Gurski, Loretta	15,139
Guthrie, Patricia	13,583
Gutzer, Doris	14,594
Hagan, Darlene	14,824
Hall, Bonnie	10,045
Hall, Shirley	12,065
Hamilton, Denise	14,542
Hamm, Dianne	14,052
Harden, Chris	19,901
Harder Counselling Services	14,755
Harmon, Margaret	11,840
Harmon, Marsha	32,301
Haroldson, Linda	43,330
Harrison, Norma	29,491
Hartzfeld, Linda	17,189
Hebb, Mary	11,486
Hein, Brenda	21,459
Heinrichs, Regina	15,742
Hellquist, Shirley	19,873
Help International Ltd.	22,507
Herter, Judy	15,706
Hettema, Norma Mae	13,065
Hickey, Bernarda	16,518
Hidalgo, Leonette	10,290
Hoeft, Jean	39,684
Hogeweide, Norrine	15,300
Hollinger, Brenda	11,191
Holmes, Paulette	12,408
Holsten, Delora	10,541
Home Care — Saskatoon District No. 45 Inc.	11,210
Hopcraft, Doris	19,978
Horvath, Judith	11,086
Houldsworth, Louise	15,657
Hovdebo, Connie	16,652
Hrenyk, Eve	23,228

Schedule of Payments — *(Continued)*

Other Expenses: — (Continued)

Hromyk-Skaien, Cheryl	17,658
Hudson Bay Child Care Co-operative	23,440
Hudy, Marilyn	15,172
Humboldt Co-operative Day Care Centre	41,034
Humpty Dumpty Child Care Co-op	101,317
IBM Canada Ltd	10,839
Idylwyld Child Care Co-op	110,038
Ingram & Bell Scientific	10,779
Inland Audio Visual	24,422
Institutional Food Supply Ltd	31,368
Jackle, Barbara	15,890
James, Mary	35,259
Jansen, Annie	17,849
Janzen, Adeline	17,134
Janzen, Ernie	136,847
Janzen, Louise	23,368
Jeffrey, Whendi	19,369
Jenkins, Patricia	18,714
Jenkins, Yvonne	21,560
Jo-De Consulting Ltd	78,530
Johannsen, Elsa	11,015
John Howard Society of Saskatchewan	198,385
Johnson, Elizabeth	11,018
Johnson, Freda	12,502
Johnston, Hettie	21,556
Johnstone, Elaine	15,448
Jones, Gail	17,804
Joyce, Marilyn	12,177
Ka Kee Sate Day Care Centre	65,858
Kahnai, May	11,236
Kakeesate Day Care	10,165
Karhut, Brenda	13,025
Kays Ltd.	15,860
Kazakoff, Lenore	35,322
Keller, Debbie	15,891
Kempin, Anne	21,635
Kemsol Products Ltd.	19,003
Kenosee Youth Work Camp	10,453
Kerluke, Patricia	15,919
Keshane, Violet	13,395
Kessler, Edna	16,925
Kids' Place Child Care Co-operative	58,285
Kiginahk Friendship Centre Inc.	25,219
Kihn, Brenda	19,545
Kilgour, Maxine	13,100
King, Joan	10,017
Kinsmen Community Group Home Society for Boys Inc.	71,326
Kiss, Donna	18,750
Kitzul, Chris	16,138
Kiwanis Ingoldsby House	15,626
Klassen, Anita	35,513
Klassen, Pamela	12,371
Kleen Ltd.	27,038
Klochko, Anita	25,214
Knight, Eleanore	18,818
Knittig, Dianne	11,617
Knudsen, Valerie	30,820
Knutson, Vickie	10,679
Koch, Doris	12,510
Kodak Canada Inc.	17,424
Konecsni, James	34,888
Krause, Hayla	19,060
Krauss, Winnifred	14,414
Kreis, Mary	11,684
Kulyk, Mary	14,067
Kuntz, Mary	22,666
L'Henaff, Dorothy	15,395
La Ronge Child Care Co-op	98,747
LaClaire, Leo and LaClaire, Peggy	10,680
LaFontaine, Yvette	25,659

Lair, Carolyn	19,430
Laird, Mavis	20,533
Laird, Nona	17,065
Lakeland College	76,517
Lakeland Preschool Co-op	26,186
Laminman, Phyllis	20,155
Lamond, Sandra	18,715
Lamontagne, Frances	13,762
Landgraf, Rita	15,642
Lane, Diane	15,362
Lanigan Co-operative Day Care	15,790
Lanz, Barbara	14,364
Larsen, Bernadette	16,250
Larsen, Karen	11,811
Latus, Laura	18,854
Laughren, Eldean	11,542
Lavallee, Alice	11,248
Lavallee, Dorothy	36,772
Lee, Olive	13,730
Leland, Donna	11,512
Lepine, Owna	14,648
Letkeman, Mary	36,339
Leung, Beverly	13,411
Lewis, Sheila	14,298
Litke, Walter	12,541
Little Tot Co-operative Day Care Centre	111,360
Little, Sharon	19,934
Live & Learn Day Care Inc.	30,635
Lloydminster & District Sheltered Workshop & Training Centre Inc.	17,695
Lloydminster Training & Employment Centre Inc.	48,910
Loehndorf, Madeline	41,644
Loewen, Archie	15,815
Loewen, Carolyn	24,270
Logan, Winnifred	13,864
Logel, Carol	12,601
Lowe, Carol	20,167
Luchka, Elaine	17,135
Lukowich, Alma	38,836
Luzny, Alma	28,403
Lyall, Irene	15,131
Maatman, Henny	16,493
MacDonalds Consolidated Ltd.	234,706
MacDougald, Phyllis	19,621
MacKenzie Infant Care Centre	11,795
MacNab House Inc.	110,815
MacPherson, Donna	17,240
Magic White (Western) Ltd.	20,787
Magloire Kiddie Kare	48,324
Manitoba Telephone System	16,454
Mann, Bonnie	13,326
Marasse, Rodrigue	33,365
Marasse, Sylvia	25,906
Marcotte, Diane	12,476
Marin, Angela	11,552
Martha House	27,253
Mason, Shirley	13,058
Massey Road Day Care Centre	97,449
Matechuk, Leslie	12,201
Mathew & Co. Ltd.	22,509
Mathieson, Linda	20,625
Matsyk, Nathleen	10,656
Mattie, Shirley	17,536
Mazurik, Judy	15,328
Mazurkewich, Maria	22,550
McBride, Rita	18,826
McFall, Anne	19,592
McGavin Foods Ltd.	27,179
McGillis, Jean	14,580
McGrath, Delores	18,185
McIntyre, Ruby	51,056

Schedule of Payments — *(Continued)*

Other Expenses: — (Continued)

McKay, Faye Elizabeth	12,914
McKay, Marilyn	10,240
McKee, Jeanette	13,008
McKinnon, Marilyn	16,433
McKinnon, Neil	22,202
McLaughlin, Judy	17,501
McLean, Mike	20,113
McLellan, Cundall, Bridges & Baumgartner	11,620
McLennan, Arlene	25,163
McLeod, Peggy	18,033
McNabb, Ruby	15,248
McNabb, Theresa	19,836
McPhee, Alan and McPhee, Mavis	13,949
McPhee, Carol	14,796
Mead Johnson Canada	28,207
Meadow Lake Day Care Centre	96,140
Mee, Glenda	28,227
Melfort Day Care Co-operative	72,395
Melnychuk, Roberta A.	10,608
Melville Day Care Centre	25,546
Mennonite Central Committee	58,644
Mental Health Association (Regina Branch)	36,282
Mercury Graphics Corporation	23,455
Merrill Enterprises Ltd.	23,081
Messer, Margaret	10,346
Metis Society of Saskatoon Local No. 11	60,660
Michel, Joanne	13,537
Michnik, Shelly	10,330
Microage Computer Stores	15,286
Middlebrook, Yvonne	14,081
Miller-Dennis, Iris A.	12,503
Miller, Helen	20,133
Miller, Kathy	20,032
Minty, Brenda	11,876
Mitchell, Caroline	44,992
Mitchell, Joyce	14,893
Moffat, Dianne	12,604
Moisan, Cecile	12,744
Moore, Kathy	10,516
Moose Jaw College Day Care Inc.	97,874
Moose Jaw, City of	10,062,628
Morin, Ernest D.	13,282
Morin, Helene	22,835
Motherwell Foods Ltd.	16,049
Mountstephen, Evelyn	24,222
Mowrey, Judith	12,969
Mulder, Antonia	16,268
Munson, Fern	18,302
Munteanu, Marilyn	11,639
Myhre, Irene	33,670
N & M Typographic Ltd.	37,164
Naconechny, Diane	26,215
Naconechny, Walter	26,369
Naidu, Ron	19,607
Native Co-ordinating Council	99,294
Navoy, Beryl	14,667
Neufeld, Karen	13,760
Newman, Thelma	17,990
Nichvalodoff, Ellen R.	11,386
Nipawin Day Care Co-operative	60,348
Noble, Isobel	18,261
Nomura, Sharlene	13,145
Nordli, Tina	13,768
Normanview Day Care Corporation	92,882
North Battleford Day Care Centre Inc.	25,062
North Battleford Youth Centre Resident Trust Account	25,017
North Central Youth Camp	11,348
North Park Child Care Co-op	18,882

North West Day Care Centre Inc.	139,181
North West Regional College	264,944
Northlands Career College	112,357
Nova University Inc.	23,644
Nowoselski, Corrine	21,420
Nurse, Murray Ernest	13,422
Odynski, Carol	13,690
Ogren, Tena	11,217
Olsen, Heather	10,119
Olson, Cathy	11,450
Olson, Edward and Olson, Sheryl	11,344
Ontrac Training	126,390
Orr, Christine	48,632
Orsted, Wanda	14,500
Ottenbreit, Lorraine J.	11,785
Pacific Fresh Fish Ltd.	15,863
Palm Dairies Ltd.	98,043
Parents' Day Care Co-op Ltd.	117,460
Parisien, Sharlene	28,747
Parke-Davis Canada Inc.	14,287
Parkland Education & Employment Co-ordinating Committee	51,938
Parkland Regional College	303,539
Parkridge Centre	20,015
Parks, Mary	21,991
Parkside I.G.A.	18,282
Passmore, Roberta	26,120
Peach Mobility Ltd.	11,250
Pederson, Hope	21,244
Pelletier, Holly	16,881
Pelletier, Mary	13,261
Pelletier, Rae	14,735
Perko, Karen	13,690
Perry, Sharon	12,196
Person-Ediger, Joanne	24,401
Peters, Anne	14,450
Petkau, Earla	14,725
Petrucha, Mary	14,087
Phaneuf, Wayne	16,478
Pickering, Doreen	34,104
Pierce, Violet	18,076
Pillipow, Shari	23,560
Pinehouse Child Care Centre	107,280
Piocza, Nathalie	45,479
Pipko, Rose	18,089
Pitney Bowes of Canada Ltd.	15,328
Play & Learn Day Care Centre Inc.	112,060
Playhouse Day Care Inc.	52,473
Playtime Co-operative Childcare Ltd.	79,345
Pollon, Betty	14,829
Polsom, Marie-Anna	35,704
Powley, Sheryle	23,886
Prairie Medical Ltd.	11,980
Prairie Therapists & Trainers Inc.	32,074
Prairie West Regional College	98,900
Predenchuk, Shirley	14,042
Preston Avenue Daycare Inc.	108,206
Prevost, Betty	28,812
Price Daxion	32,727
Price, Alvina	11,876
Prince Albert & District Community Service Centre Inc.	12,750,253
Prince Albert Child Care Co-operative Association Ltd.	100,231
Prince Albert Co-operative Association Ltd.	49,844
Prince Albert Group Home Society	114,671
Prince Albert Indian Metis Friendship Centre	32,000
Prince Albert Kiwanis (Fraser House)	13,215
Prince Albert Society for Services to Children & Youth	66,382

Schedule of Payments — *(Continued)*

Other Expenses: — (Continued)

Printcraft Ltd.	18,567
Prochera, Shirley	22,561
Procter & Gamble Inc.	80,618
Promislow's Ltd.	19,276
Prosser, Debbie	12,385
Provo, Sharon	22,481
Puff, Pat	24,704
Putz, Claire	11,922
Putz, Clare M.	15,835
Qu'Appelle Valley Friendship Centre	34,810
Quinton, Glen	10,760
Quiring Counselling Services	23,936
Radius Tutoring	24,777
Radosh, Joan M.	37,045
Rainbow Youth Centre	55,224
Rajput, Joginder	16,285
Ralst & Associates	39,740
Ranch Ehrlo Society	2,291,561
Receiver General for Canada National Revenue	19,255
Receveur, Beulah	11,390
Rector, Marleen	12,965
Redwood, Donna	18,541
Regency Day Care Co-operative	151,631
Regina Core Counselling	22,500
Regina Day Care Co-operative	175,141
Regina General Hospital Day Care Co-operative	35,990
Regina Kiddie Corner Day Care Inc. Centre	72,417
Regina Native Women's Association	227,153
Regina Native Youth & Community Services	256,871
Regina Plains Day Care Centre	112,279
Regina Residential Resource Centre	78,824
Regina, Restaurant Supply Ltd.	18,337
Regina Star Egg Co.	12,249
Regina, City of	25,570
Regina's Market Square Early Learning Child Care Centre	103,643
Regional Services Account	285,754
Regnier, Betty	25,296
Reid, Bernadette	17,580
Reid, Dorothy	12,701
Reid, Karen	13,941
Reindl, Caren	10,810
Rempel, Dora	18,900
Renas, Joanne	10,901
Rhone-Poulenc Pharma Inc.	15,412
Richard, Sandra	14,230
Richardson, Sandra	15,351
Richter, Arlene	24,072
Rieland, Verna	26,815
Rink Avenue Day Care Co-op	107,977
RL Crain Alberta Inc.	13,461
RL Crain Inc.	14,750
Robert, Deanna	36,507
Roberts & Poole Communications	22,905
Robertson, Shirley	20,465
Robidoux, Kay	17,316
Robinson, Ruth	22,165
Rolfe, Charyl	12,541
Ross, Eileen	17,107
Rousson, Connie	20,834
Rozon, Karen	11,055
Rue, Renate	34,885
Ryland, Adeline	11,243
Rysavy, Roy R.	10,987
S.M.I.L.E. Services Inc.	34,625
Saan Stores Ltd.	55,870
Sakitawak Day Care Centre	62,220
Sali, Debbie	16,514

Salvation Army Saskatchewan Division	1,156,238
Sanche, Jean	16,702
Sanders, Karen	12,181
Sandor, Beryl	34,384
Sandor, Wendy	10,429
Sandy Bay Child Care Centre	105,960
Sandy Bay Group Home (Oskietawin)	170,832
Sask Tel	1,997,734
Saskatchewan Abilities Council	279,535
Saskatchewan Association for Mentally Retarded	50,000
Saskatchewan Foster Parents Association	35,619
Saskatchewan Government Printing Co.	18,726
Saskatchewan Hospital	90,847
Saskatchewan Human Services Association Inc.	12,186
Saskatchewan Institute of Applied Science & Technology	4,530,558
Saskatchewan Legal Aid Commission	5,832,500
Saskatchewan Power Corporation	149,593
Saskatchewan Property Management Corporation	13,391,018
Saskatchewan Public Service Commission	16,605
Saskatchewan Transportation Co.	11,358
Saskatoon Catholic Schools	13,191
Saskatoon Family Y.M.C.A. Day Care	79,769
Saskatoon Group Home Society	66,185
Saskatoon Nursery School	27,369
Saskatoon Radio Cabs Ltd.	10,422
Saskatoon Society for the Protection of Children Inc.	247,642
Saskatoon Y.W.C.A. Day Care	53,213
Saskatoon, City of	41,195
Savin Canada Inc.	29,219
SCEP Centre Society (Regina)	14,769
Schaan Healthcare Products Inc.	48,176
Schleede, Cynthia	11,322
Schleede, Penny	13,717
Schmunk, Beverley	15,389
Schock, Beverly	11,860
School Children's Co-operative Centre	98,876
Schubert, Linda	19,312
Schuster, Pamela	18,160
Scott National	106,527
Sears Canada Inc.	12,535
Seckinger, Belinda	15,128
Seffelaar, Carol	11,139
Seib, Norma	31,538
Seidler, Janice E.	17,491
Serfas, Linda	12,323
Shaw, Diane	20,600
Sherbrooke Community Centre	13,135
SHL Systemhouse Inc.	122,473
Shoppers Drug Mart No. 401	14,531
Shury, Migneault, Gibbons	12,107
Sillinger, Lorronda	11,664
Silzer, Donna	21,528
Simister, Maxine	15,777
Simon, Tanise	25,717
Siwak, Mildred	45,148
Skaar, Carol	10,886
Smale, Diane	16,407
Small World Day Care Co-operative	116,456
Small, Margaret	13,423
Smerchynski, Valerie	15,813
Smith, Anne	18,460
Smith, Jacqueline	13,140
Smith, Rose Marie	13,426
Snowbird Aviation	10,937

Schedule of Payments — *(Concluded)*

Other Expenses: — (Concluded)

Social Allowance Account	173,737,999
Society for Involvement of Good Neighbours Day Care Centre	143,155
Society for Involvement of Good Neighbours Group Home	15,195
Society for Involvement of Good Neighbours Inc.	185,702
Society for Treatment of Autism (Calgary Region)	44,307
Soo Line Day Care Co-operative	89,117
Sorensen, Patricia	12,246
Sorenson, Elaine	14,177
South East Regional College	180,368
South Hill Child Care Co-operative	122,244
Southam Paragon Graphics	48,291
Southwest Day Care Centre	56,970
Spadina After School Program	25,648
Spadina Childcare Co-operative	103,548
Sproull, Agnes	14,700
Star Day Care Inc.	90,585
Stein, Linda	18,596
Steinback, Doreen	16,405
Steiner, Katherine	15,404
Stephens, Glenda	21,783
Sterzer, Muriel	10,640
Stevens & Son Ltd	20,987
Stevenson, Glennys	14,849
Stones, Kay	16,586
Stones, Noreen	13,784
Stordy, Linda	13,128
Strauch, Audrey	10,117
Success Office Systems	44,333
Suceska, Maryke	13,230
Sunspun Food Service	260,735
Swereda, Rouga	10,758
Swift Current Child Care Inc	70,099
Swyston, Mary	18,772
Taylor, Elizabeth	14,167
Taylor, Yvonne	19,715
Territorial Drive Alliance Church	10,250
Thomas, Glynis	10,386
Thompson, Barbara	18,261
Thompson, Patricia	12,067
Thomson Meats Ltd.	40,177
Thorimbert, Jean	18,898
Thorpe, June	23,164
Tienkamp, Sylvia	10,382
Timber Bay Children's Home	13,608
Today's Co-operative Child Care Centre Ltd	26,115
Toews, Dorothy	14,512
Tracy's Day Care Centre Ltd.	148,491
Trayhorne, Betty Jane	19,883
Tremeer, Marilyn M	19,984
Tricil Ltd.	14,841
Trout, Lorraine	21,736
Turtle Park Co-operative Day Care	24,862
United Cabs	10,356
University Co-operative Day Care Centre	89,008
Upton, Bonnie	40,055
Upton, Valerie	25,673
Valley View Centre, Patient's Trust Account	125,115
Van Meter, Judy	15,176
Vera, Helen	17,868
Verishagen, Willa	12,222
Verma, Graciela	11,220
Verokosky, Ronna	18,705
Vincze, Maryann	22,498
Wadham, Lillian	14,754
Wadham, Ronda	21,058
Wagenhoffer, Marlene	11,068
Walker, Judy	13,628
Wallace, Lorraine	37,031
Walliser, Eileen	23,893
Walsh, Marjorie	15,010
Warkentin, Muriel	18,401
Wascana Day Care Co-operative	44,640
Washburn, Sharon	12,065
Watson, Hazel	15,190
Webb, Barbara	49,347
Weber, Darlene	38,612
Weisgerber, Charlene	22,267
Weldon, Lorna	31,311
Welfare Rights Centre	113,380
Westbridge Computer Corporation	3,333,593
Westenberg, Cindy	13,431
Western Business Machines	12,577
Western Grocers	10,807
Westfair Foods Ltd	24,827
Westfield, Joyce	79,675
Weyburn Child Care Co-operative	51,163
Weyburn Group Homes Society Inc.	95,744
Whalen, Cindy	14,554
Whitaker, Angela	20,127
Whitefish, Doris	10,050
Whiteman, Mary Jean	16,946
Whitmore Park Child Care Co-op	25,200
Wiebe, Margaret	17,417
Wilcox Law Office	28,286
Wildey, Diane	52,345
Wilkes, Jan	18,950
Wilkes, Sylvia	24,401
Williams, Alice M.	13,266
Wilson, Blanche	33,811
Winslow, Audrey N.	18,952
Winter, Cynthia	14,473
Wise Owl Day Care Inc.	43,181
Wolfe, Sharon	21,812
Wollbaum, Patricia	17,574
Wollert, Dr. Richard	31,685
Woolard, Amber	11,691
Woolco Department Stores	49,081
Workman, Patricia	45,410
Wrubell, Tourney & White	40,077
Wudrich, Lillian	10,808
Wyatt, Yvonne	20,140
Xerox Canada Inc.	15,128
Y.W.C.A. Day Care Centre Inc.	181,052
Yandt, Connie	10,256
Yarrow Youth Farm Resident Trust Account	10,812
Yasinski, Teena	10,418
Young Women's Christian Association	12,022
Youth for Christ	254,542
Zacharias, Janice	41,127
Zarkow, Barbara	14,050
Zelizney, Carol	11,602
Zellers of Canada Ltd.	41,868
Zerebeski, Marge	19,991
Zerr, Carol	23,225
Zerr, Susan	12,139
Zirkwitz, Ed and Zirkwitz, Cynthia	15,254
Zopf, Hazel	12,667
24 Hour Child Care Co-op Ltd.	243,461
Payees under $10,000	6,192,729
	$ 277,018,850

Department of Telephones

Executive Administration

Subvote 4

Revised Estimate	$ 22,700	Expenditure	$ —

Communications Policy

Subvote 5

Revised Estimate	$ 459,400	Expenditure	$ 427,053

Department Head and Branch Head — Salaries	$ 78,942
Permanent Positions — Salaries	254,700
Temporary Positions — Salaries	5,006
Labour Service, Casual and Part-Time Employment	9,924
Honorariums, Special Services and Fees	28,235
Allowances, Retiring Gratuities and T.P.H.D.	12,219
Rents, Insurance and Utility Services	638
Advertising and Printing Related Expenses	149
Travelling Expenses	13,185
Postage, Communications, Freight and Express	15,458
Contractual Services	800
Stationery and Office Supplies	2,075
Scientific and Educational Supplies	3,329
Provisions and Business Expenses	935
Land and Building Improvements	1,458
	$ 427,053

Payments to Saskatchewan Property Management Corporation

Subvote 6

Revised Estimate	$ 80,000	Expenditure	$ 69,971

Rents, Insurance and Utility Services	$ 69,971
	$ 69,971

Members of the Executive Council

Subvote 7

Statutory Appropriation

Revised Estimate	$ 7,735	Expenditure	$ 7,735

M.L.A. Other Allowances and Support Staff	$ 7,735
	$ 7,735

Total — Department of Telephones	**$ 504,759**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Boyd, Stephen J.	$ 42,880	$ ....
Ewert, Elinor	39,967	....
Hamm, Donald James	44,971	....
Kerr, Edith	25,081	....
Schellenberg, Randy	39,254	....
Smith, Douglas	80,142	2,276
Szatkowski, Velma A.	36,791	....
Wrigley, Kim C.	60,354	....
Payees under $20,000	27,320	....
Other Travel:		
Air Canada	....	7,678
Payees under $2,000	....	3,231
	$ 396,760	**$ 13,185**

Other Expenses:

Sask Tel	$ 15,251
Saskatchewan Property Management Corporation	73,416
Payees under $10,000	6,147
	$ 94,814

Trade and Investment

Administration
Subvote 1

Revised Estimate	$ 848,400	Expenditure	$ 847,190

M.L.A. Other Allowances and Support Staff	$ 123,171
Department Head and Branch Head — Salaries	128,771
Permanent Positions — Salaries	284,965
Labour Service, Casual and Part-Time Employment	35,284
Allowances, Retiring Gratuities and T.P.H.D.	9,098
Professional and Technical Services	40,137
Rents, Insurance and Utility Services	14,418
Advertising and Printing Related Expenses	1,493
Repairs and Maintenance	486
Travelling Expenses	111,539
Postage, Communications, Freight and Express	26,358
Computer and Word Processing Related Expenses	25,063
Contractual Services	8,747
Stationery and Office Supplies	21,518
Scientific and Educational Supplies	2,689
Provisions and Business Expenses	11,191
Miscellaneous Materials and Supplies	1,566
Office Equipment	618
Miscellaneous	78
	$ 847,190

Investment Services
Subvote 2

Revised Estimate	$ 1,034,300	Expenditure	$ 885,133

Department Head and Branch Head — Salaries	$ 134,274
Permanent Positions — Salaries	118,254
Labour Service, Casual and Part-Time Employment	3,245
Honorariums, Special Services and Fees	600
Professional and Technical Services	447,468
Advertising and Printing Related Expenses	4,423
Travelling Expenses	11,719
Postage, Communications, Freight and Express	13,594
Computer and Word Processing Related Expenses	35,847
Contractual Services	110,699
Stationery and Office Supplies	481
Scientific and Educational Supplies	1,325
Provisions and Business Expenses	522
Grants and Contributions	2,500
Miscellaneous	182
	$ 885,133

Grants:

The 49th Parallel and Institute for Canadian-American Relations	$ 2,500
	$ 2,500

Policy Co-ordination
Subvote 6

Revised Estimate	$ 562,500	Expenditure	$ 354,523

Department Head and Branch Head — Salaries	$ 5,278
Permanent Positions — Salaries	226,124
Temporary Positions — Salaries	4,560
Labour Service, Casual and Part-Time Employment	1,289
Honorariums, Special Services and Fees	104
Allowances, Retiring Gratuities and T.P.H.D.	2,798
Professional and Technical Services	4,101
Travelling Expenses	8,623
Postage, Communications, Freight and Express	11,750

Policy Co-ordination — *(Concluded)*

Computer and Word Processing Related Expenses		73,737
Contractual Services		14,200
Stationery and Office Supplies		470
Scientific and Educational Supplies		213
Provisions and Business Expenses		147
Miscellaneous Materials and Supplies		487
Office Equipment		642
	$	**354,523**

Public and Corporate Affairs

Subvote 8

Revised Estimate **$ 1,040,300** Expenditure **$ 824,197**

Department Head and Branch Head — Salaries	$	56,248
Permanent Positions — Salaries		59,225
Labour Service, Casual and Part-Time Employment		12,587
Professional and Technical Services		35,494
Rents, Insurance and Utility Services		357
Advertising and Printing Related Expenses		403,976
Repairs and Maintenance		264
Travelling Expenses		3,017
Postage, Communications, Freight and Express		17,615
Computer and Word Processing Related Expenses		28,379
Contractual Services		177,581
Stationery and Office Supplies		17,937
Scientific and Educational Supplies		10,882
Miscellaneous Materials and Supplies		552
Miscellaneous		83
	$	**824,197**

Trade Development

Subvote 11

Revised Estimate **$ 2,040,400** Expenditure **$ 1,830,203**

Department Head and Branch Head — Salaries	$	220,233
Permanent Positions — Salaries		650,608
Temporary Positions — Salaries		4,708
Labour Service, Casual and Part-Time Employment		72,083
Honorariums, Special Services and Fees		850
Allowances, Retiring Gratuities and T.P.H.D.		8,089
Differentials, Severance Pay and Standby Pay		15,080
Relocation Expenses		2,442
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		5,487
Professional and Technical Services		247,201
Rents, Insurance and Utility Services		68,468
Advertising and Printing Related Expenses		5,342
Repairs and Maintenance		1,983
Travelling Expenses		173,933
Postage, Communications, Freight and Express		99,640
Computer and Word Processing Related Expenses		79,585
Contractual Services		70,819
Stationery and Office Supplies		7,794
Scientific and Educational Supplies		14,827
Provisions and Business Expenses		62,949
Vehicle and Equipment Operating Expenses		125
Miscellaneous Materials and Supplies		1,088
Pensions and Benefit Payments		3,384
Grants and Contributions		5,200
Allowances and Care of Persons		5,562
Office Equipment		2,056
Furniture, Furnishings and Fixtures		584
Miscellaneous		83
	$	**1,830,203**

Grants:

Canadian Dehydrators Association	$	3,500
Payees under $2,000		1,700
	$	**5,200**

Trade Secretariat

Subvote 29

Revised Estimate	$ 545,400	Expenditure	$ 244,108

Permanent Positions — Salaries	$ 73,773
Temporary Positions — Salaries	13,286
Labour Service, Casual and Part-Time Employment	4,377
Honorariums, Special Services and Fees	300
Allowances, Retiring Gratuities and T.P.H.D.	884
Professional and Technical Services	94,164
Rents, Insurance and Utility Services	2,209
Advertising and Printing Related Expenses	18,156
Repairs and Maintenance	143
Travelling Expenses	22,872
Postage, Communications, Freight and Express	9,273
Computer and Word Processing Related Expenses	2,188
Contractual Services	872
Stationery and Office Supplies	420
Scientific and Educational Supplies	883
Provisions and Business Expenses	271
Miscellaneous	37
	$ 244,108

Payments to Saskatchewan Property Management Corporation

Subvote 32

Revised Estimate	$ 1,270,400	Expenditure	$ 830,379

Rents, Insurance and Utility Services	$ 707,610
Repairs and Maintenance	840
Postage, Communications, Freight and Express	121,929
	$ 830,379

Members of the Executive Council

Subvote 33

Statutory Appropriation

Revised Estimate	$ 7,682	Expenditure	$ 7,682

M.L.A. Other Allowances and Support Staff	$ 7,682
	$ 7,682

Total — Trade and Investment	**$ 5,823,415**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Adamson, Gerald E.	$ 57,192	$ 6,768
Bacon, Donna E.	22,238	....
Barsi, Nelson John	45,602	4,393
Bond, Barbara J.	26,476	....
Burnett, Elaine Frances	47,427	....
Cairns, Robert G.	55,093	....
Chan, Raymond Chi Man	51,725	5,788
Chynoweth, Don G.	45,885	13,674
Clow, Jane D.	25,210	....
Crosthwaite, Michael	61,336	....
Day, Marilyn Elaine	29,696	....
Desjarlais, Ray J.	21,663	....
Diamond, Nicholas G. J.	42,168	5,811
Donald, Robert	45,181	2,374
Dotchin, Dave	62,544	3,451
Easton, David	43,215	7,959
Farnel, Debra Ann	25,932	....
Flanagan, Valerie A.	27,694	....
Frass, Louise Francis	24,408	....
Gish, Garth	39,906	5,168
Haddow, Paul S.	78,093	6,285
Jarocki, Steve	21,802	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Jermunsen, Jacqueline	21,944	....
Johnson, Robin J.	31,425	....
Korol, Peter	56,821	....
Kwasnitza, Marianne	26,418	....
Linnen, Harvey	56,248	....
Lozinsky, Julius	55,873	4,538
McQuinn, David B.	46,754	....
McQuinn, Margaret	45,346	....
Melnychuk, Katherine	28,186	....
Michel, Jean	32,836	....
Parken, H. Richard	32,332	....
Pelzer, Cameron D.	44,167	....
Perrin, W. Robert	62,677	5,979
Put, Gerald	61,806	....
Reenstra-Bryant, Robin	61,667	....
Rousseau, Paul E.	66,800	4,438
Saum, John D.	56,771	5,977
Shonfield, Michael R.	79,655	....
Swanston, Marlene D.	33,395	....
Tarowski, Terisa	53,194	....
Theaker, Glenna I.	40,592	....
Tremblay, Diane M.	32,304	....
Woit, Brenda	24,919	....
Wright, Donald J.	73,566	10,227
Yanez, Rodrigo M.	23,723	....
Payees under $20,000	227,922	....
Other Travel:		
Air Canada	....	120,350
Andrew, Hon. Robert L.	....	12,461
Canada Packers Inc.	....	2,700
Canadian Dehydrators Assoc.	....	3,500
Cheung Yu Lap, Ernst	....	10,384
Cohen, Michael	....	2,781
Hazen, George	....	7,071
Osborne, Paul	....	8,642
SaskTel International	....	5,000
Saskatchewan Property Management Corporation	....	34,128
Saxinger, Joseph	....	7,424
Taylor, Bob	....	2,107
Payees under $2,000	....	22,325
	$ 2,277,827	$ 331,703

Other Expenses:

Anhang, Walsh & Co.	$ 100,000
Berlitz Language Centre of Canada Ltd.	11,340
Biotechnica Canada Inc.	20,800
Bohan, Noeleen A.	22,952
Brigdens Printers & Publishers	27,212
British Columbia Food Exhibitions Ltd.	12,474
British Telecom West End District	10,382
Centax	14,826
Cheung Yu Lap, Ernst	41,363
Claire S. K. Ip	15,652
Cohen, Michael	115,048
Conference Board of Canada	10,000
Crown Management Board of Saskatchewan	60,179
Dimension Display Inc.	160,500
Dome Advertising Ltd.	187,429
Dome Media Buying Services Ltd.	63,976
Farmer/Data Bank	13,797
Forintek Canada Corporation	10,000
Government Research Corporation	19,231
Grey, Clark, Shih & Associates Ltd.	74,528
Hazen, George	56,531
Hing, Kung Suk (Helina)	12,803
Houghton Boston Printers & Lithographers Ltd.	22,992
M. C. Graphics Inc.	95,495
Miller, Robert L.	37,155
Multinational Business Development	188,504
New York Telephone	11,775
Prairie Advertising Distributors Ltd.	25,547
Professional Computer Services	18,360
Purolator Courier Ltd.	10,059
Regina Exhibition Association Ltd.	10,462
Rousseau, Paul E.	28,613
Sask Tel	112,025
Saskatchewan Property Management Corporation	1,185,581
Saskmicro Systems Support Inc.	49,932
Stake Technology Ltd.	20,000
Westbridge Computer Corporation	10,723
Payees under $10,000	317,939
	$ 3,206,185

Urban Affairs

Administration

Subvote 1

Revised Estimate	$ 1,389,300	Expenditure	$ 1,274,720

M.L.A. Other Allowances and Support Staff	$ 96,644
Department Head and Branch Head — Salaries	217,953
Permanent Positions — Salaries	248,106
Labour Service, Casual and Part-Time Employment	2,259
Honorariums, Special Services and Fees	2,574
Relocation Expenses	10,020
Professional and Technical Services	14,941
Rents, Insurance and Utility Services	22,206
Advertising and Printing Related Expenses	149,210
Repairs and Maintenance	1,247
Travelling Expenses	107,230
Postage, Communications, Freight and Express	120,127
Computer and Word Processing Related Expenses	132,509
Contractual Services	21,923
Stationery and Office Supplies	36,127
Scientific and Educational Supplies	20,579
Provisions and Business Expenses	13,977
Miscellaneous Materials and Supplies	1,165
Grants and Contributions	29,949
Compensation Payments	20,434
Office Equipment	5,465
Miscellaneous	75
	$ 1,274,720

Grants:

Bangor, Village of	$ 3,400
Bruno, Town of	21,134
Payees under $2,000	5,415
	$ 29,949

Municipal Finance

Subvote 2

Revised Estimate	$ 570,400	Expenditure	$ 455,426

Department Head and Branch Head — Salaries	$ 67,950
Permanent Positions — Salaries	338,635
Labour Service, Casual and Part-Time Employment	2,873
Allowances, Retiring Gratuities and T.P.H.D.	1,035
Professional and Technical Services	15,311
Rents, Insurance and Utility Services	1,100
Travelling Expenses	4,620
Computer and Word Processing Related Expenses	22,894
Contractual Services	890
Miscellaneous	118
	$ 455,426

Community Planning Services

Subvote 3

Revised Estimate	$ 1,148,500	Expenditure	$ 1,103,473

Department Head and Branch Head — Salaries	$ 71,519
Permanent Positions — Salaries	1,001,310
Labour Service, Casual and Part-Time Employment	4,041
Allowances, Retiring Gratuities and T.P.H.D.	454
Professional and Technical Services	8,942

Community Planning Servicees — *(Concluded)*

Rents, Insurance and Utility Services		2,410
Repairs and Maintenance		164
Travelling Expenses		12,064
Postage, Communications, Freight and Express		134
Computer and Word Processing Related Expenses		595
Contractual Services		1,260
Scientific and Educational Supplies		515
Miscellaneous		65
	$	1,103,473

Northern Municipal Services

Subvote 15

Revised Estimate	$	630,800	Expenditure	$	579,458

Department Head and Branch Head — Salaries	$	62,485
Permanent Positions — Salaries		419,130
Temporary Positions — Salaries		311
Labour Service, Casual and Part-Time Employment		13,934
Allowances, Retiring Gratuities and T.P.H.D.		10,586
Professional and Technical Services		1,388
Rents, Insurance and Utility Services		45,542
Travelling Expenses		24,721
Postage, Communications, Freight and Express		142
Contractual Services		835
Provisions and Business Expenses		210
Office Equipment		108
Miscellaneous		66
	$	579,458

Municipal Advisory Services

Subvote 16

Revised Estimate	$	324,300	Expenditure	$	317,601

Permanent Positions — Salaries	$	288,140
Temporary Positions — Salaries		88
Labour Service, Casual and Part-Time Employment		10,351
Honorariums, Special Services and Fees		220
Allowances, Retiring Gratuities and T.P.H.D.		152
Rents, Insurance and Utility Services		4,974
Travelling Expenses		10,857
Contractual Services		264
Miscellaneous Materials and Supplies		245
Office Equipment		2,214
Miscellaneous		96
	$	317,601

Urban Revenue Sharing

Subvote 24

Revised Estimate	$	67,035,000	Expenditure	$	66,997,399

General:

Abbey, Village of	$	17,985	Albertville, Village of	16,580
Aberdeen, Village of		42,247	Alice Beach, Resort Village of	3,782
Abernethy, Village of		26,767	Alida, Village of	19,398
Adanac, Village of		4,277	Allan, Town of	84,165
Admiral, Village of		5,823	Alsask, Village of	30,667
Alameda, Town of		26,474	Alvena, Village of	9,236

Urban Revenue Sharing — *(Continued)*

General: — (Continued)

Aneroid, Village of	12,013
Annaheim, Village of	20,029
Antler, Village of	11,058
Aquadeo, Resort Village of	4,657
Arborfield, Town of	37,899
Archerwill, Village of	25,621
Arcola, Town of	45,852
Arelee, Village of	7,060
Arran, Village of	10,385
Asquith, Town of	57,393
Assiniboia, Town of	270,778
Atwater, Village of	7,908
Avonlea, Village of	33,105
Aylesbury, Village of	8,052
Aylsham, Village of	13,045
B-Say-Tah, Resort Village of	8,572
Balcarres, Town of	60,541
Balgonie, Town of	92,329
Bangor, Village of	8,672
Battleford, Town of	420,696
Beatty, Village of	10,282
Beaver Flat, Resort Village of	4,717
Beechy, Village of	24,676
Belle Plaine, Village of	8,800
Bengough, Town of	47,296
Benson, Village of	10,474
Bethune, Village of	32,107
Bienfait, Town of	93,341
Big River, Town of	86,086
Big Shell Lake, Resort Village of	2,700
Biggar, Town of	238,432
Birch Hills, Town of	89,980
Bird's Point, Resort Village of	3,988
Birsay, Village of	9,035
Bjorkdale, Village of	27,666
Bladworth, Village of	12,329
Blaine Lake, Town of	57,932
Borden, Village of	16,950
Bounty, Village of	6,129
Bracken, Village of	7,002
Bradwell, Village of	15,917
Bredenbury, Town of	37,684
Briercrest, Village of	14,827
Broadview, Town of	75,403
Brock, Village of	16,622
Broderick, Village of	12,249
Brownlee, Village of	9,244
Bruno, Town of	69,604
Buchanan, Village of	31,705
Buena Vista, Resort Village of	13,911
Bulyea, Village of	13,742
Burstall, Town of	52,721
Cabri, Town of	54,369
Cadillac, Village of	15,941
Calder, Village of	16,052
Candle Lake, Resort Village of	20,080
Cando, Village of	17,896
Canora, Town of	236,621
Canwood, Village of	30,852
Carievale, Village of	21,156
Carlyle, Town of	110,736
Carmichael, Village of	4,972
Carnduff, Town of	99,184
Caronport, Village of	37,754
Carragana, Village of	10,131
Carrot River, Town of	112,973
Central Butte, Town of	47,399
Ceylon, Village of	21,268
Chamberlain, Village of	12,132
Chaplin, Village of	33,739
Chitek Lake, Resort Village of	17,455
Choiceland, Town of	50,816
Christopher Lake, Village of	18,083
Churchbridge, Town of	105,063
Clavet, Village of	30,518
Climax, Village of	21,517
Cochin, Resort Village of	12,211
Coderre, Village of	11,181
Codette, Village of	24,239
Coleville, Village of	38,204
Colgate, Village of	7,370
Colonsay, Town of	51,539
Conquest, Village of	23,258
Consul, Village of	13,830
Coronach, Town of	107,757
Coteau Beach, Resort Village of	3,752
Craik, Town of	52,458
Craven, Village of	22,397
Creelman, Village of	17,064
Cudworth, Town of	86,349
Cupar, Town of	57,156
Cut Knife, Town of	51,972
Dafoe, Village of	5,037
Dalmeny, Town of	144,150
Davidson, Town of	104,814
Debden, Village of	33,338
Delisle, Town of	86,351
Denholm, Village of	10,609
Denzil, Village of	22,475
Dilke, Village of	10,991
Dinsmore, Village of	31,795
Disley, Village of	6,753
Dodsland, Village of	22,313
Dollard, Village of	6,840
Domremy, Village of	18,983
Drake, Village of	19,423
Drinkwater, Village of	7,536
Dubuc, Village of	11,897
Duck Lake, Town of	67,635
Duff, Village of	8,830
Dundurn, Town of	54,679
Duval, Village of	12,904
Dysart, Village of	21,581
Earl Grey, Village of	27,171
Eastend, Town of	58,905
Eatonia, Town of	54,172
Ebenezer, Village of	18,563
Echo Bay, Resort Village of	4,139
Edam, Village of	38,940
Edenwold, Village of	16,966
Elbow, Village of	27,476
Elfros, Village of	20,505
Elrose, Town of	59,758
Elstow, Village of	13,236
Endeavour, Village of	22,529
Englefeld, Village of	22,175
Ernfold, Village of	9,639
Esterhazy, Town of	291,099
Estevan, City of	900,637
Eston, Town of	119,274
Etters Beach, Resort Village of	3,061
Evesham, Village of	7,555
Eyebrow, Village of	18,195
Fairlight, Village of	8,623
Fenwood, Village of	10,700
Ferland, Village of	7,973
Fife Lake, Village of	8,326
Fillmore, Village of	28,845
Findlater, Village of	9,296
Flaxcombe, Village of	16,650
Fleming, Town of	15,718
Foam Lake, Town of	141,833
Forget, Village of	9,883
Fort Qu'Appelle, Town of	183,719

Urban Revenue Sharing — *(Continued)*

General: — (Continued)

Fort San, Resort Village of	16,177
Fosston, Village of	9,945
Fox Valley, Village of	31,572
Francis, Town of	18,199
Frobisher, Village of	17,044
Frontier, Village of	58,429
Gainsborough, Village of	28,690
Gerald, Village of	18,616
Girvin, Village of	6,424
Gladmar, Village of	7,007
Glaslyn, Village of	36,943
Glen Ewen, Village of	20,118
Glen Harbour, Resort Village of	5,273
Glenavon, Village of	23,571
Glenside, Village of	9,311
Glentworth, Village of	8,557
Glidden, Village of	7,286
Golden Prairie, Village of	8,793
Goodeve, Village of	10,689
Goodsoil, Village of	22,428
Goodwater, Village of	7,067
Govan, Town of	32,098
Grand Coulee, Village of	20,005
Grandview Beach, Village of	2,958
Gravelbourg, Town of	124,063
Grayson, Village of	21,367
Greig Lake, Resort Village of	3,506
Grenfell, Town of	112,972
Guernsey, Village of	18,159
Gull Lake, Town of	107,586
Hafford, Town of	49,844
Hague, Village of	58,902
Halbrite, Village of	13,756
Handel, Village of	6,690
Hanley, Town of	39,580
Hardy, Village of	4,834
Harris, Village of	22,795
Hawarden, Village of	12,813
Hazenmore, Village of	11,934
Hazlet, Village of	14,059
Hepburn, Village of	37,700
Herbert, Town of	97,582
Herschel, Village of	7,392
Heward, Village of	6,943
Hodgeville, Village of	24,064
Holdfast, Village of	23,975
Hubbard, Village of	9,319
Hudson Bay, Town of	209,098
Humboldt, Town of	443,579
Hyas, Village of	18,112
Imperial, Town of	45,126
Indian Head, Town of	184,446
Insinger, Village of	7,118
Invermay, Village of	31,040
Ituna, Town of	84,292
Jansen, Village of	20,032
Jedburgh, Village of	7,131
Kamsack, Town of	239,495
Kannata Valley, Village of	4,760
Katepwa Beach, Resort Village of	7,336
Keeler, Village of	5,862
Kelfield, Village of	4,070
Kelliher, Village of	31,440
Kelvington, Town of	106,306
Kenaston, Village of	27,998
Kendal, Village of	10,195
Kennedy, Village of	25,901
Kenosee Lake, Village of	11,523
Kerrobert, Town of	114,686
Khedive, Village of	7,293
Killaly, Village of	12,717
Kincaid, Village of	20,517

Kindersley, Town of	380,294
Kinistino, Town of	75,657
Kinley, Village of	7,105
Kipling, Town of	88,957
Kisbey, Village of	21,530
Krydor, Village of	9,610
Kyle, Town of	41,823
Lafleche, Town of	45,399
Laird, Village of	22,686
Lake Alma, Village of	10,707
Lake Lenore, Village of	30,509
Lampman, Town of	63,418
Lancer, Village of	14,107
Landis, Village of	23,154
Lang, Village of	18,694
Langenburg, Town of	131,924
Langham, Town of	121,975
Lanigan, Town of	143,574
Lashburn, Town of	83,430
Leader, Town of	97,931
Leask, Village of	36,557
Lebret, Village of	19,775
Lemberg, Town of	37,373
Leoville, Village of	34,977
Leross, Village of	9,991
Leroy, Town of	49,405
Leslie, Village of	7,184
Lestock, Village of	32,674
Liberty, Village of	11,761
Limerick, Village of	15,808
Lintlaw, Village of	22,078
Lipton, Village of	29,677
Lloydminster, City of	402,152
Lockwood, Village of	5,551
Loon Lake, Village of	35,228
Loreburn, Village of	17,301
Love, Village of	13,996
Loverna, Village of	6,218
Lucky Lake, Village of	30,433
Lumsden Beach, Resort Village of	2,700
Lumsden, Town of	139,096
Luseland, Town of	61,117
Macklin, Town of	122,435
MacNutt, Village of	12,125
Macoun, Village of	18,988
Macrorie, Village of	13,267
Madison, Village of	5,211
Maidstone, Town of	99,197
Major, Village of	12,875
Makwa, Village of	13,122
Manitou Beach, Resort Village of	12,411
Mankota, Village of	28,761
Manor, Village of	33,447
Mantario, Village of	4,142
Maple Creek, Town of	220,285
Marcelin, Village of	20,252
Marengo, Village of	9,690
Margo, Village of	14,571
Markinch, Village of	11,539
Marquis, Village of	11,689
Marsden, Village of	23,576
Marshall, Village of	62,406
Martensville, Town of	330,606
Maryfield, Village of	37,800
Maymont, Village of	20,701
Mazenod, Village of	5,655
McLean, Village of	23,345
McTaggart, Village of	13,155
Meacham, Village of	16,537
Meadow Lake, Town of	417,932
Meath Park, Village of	24,635
Medstead, Village of	17,477

Urban Revenue Sharing — *(Continued)*

General: — (Continued)

Melfort, City of	503,093
Melville Beach, Resort Village of	2,700
Melville, City of	464,806
Mendham, Village of	10,276
Meota, Village of	20,913
Mervin, Village of	15,956
Metinota, Resort Village of	3,164
Meyronne, Village of	8,629
Midale, Town of	51,337
Middle Lake, Village of	21,970
Milden, Village of	21,765
Milestone, Town of	52,715
Minton, Village of	12,863
Mistatim, Village of	15,196
Mistusinne, Resort Village of	3,524
Montmartre, Village of	47,179
Moose Jaw, City of	3,607,876
Moosomin, Town of	231,013
Morse, Town of	26,849
Mortlach, Village of	28,913
Mossbank, Town of	32,873
Muenster, Village of	34,623
Naicam, Town of	85,879
Neilburg, Village of	29,136
Netherhill, Village of	8,447
Neudorf, Village of	34,975
Neville, Village of	11,223
Nipawin, Town of	414,855
Nokomis, Town of	44,972
Norquay, Town of	46,364
North Battleford, City of	1,306,593
North Portal, Village of	17,216
Odessa, Village of	21,191
Ogema, Town of	33,615
Osage, Village of	5,970
Osler, Town of	57,842
Outlook, Town of	220,405
Oxbow, Town of	112,279
Paddockwood, Village of	20,472
Palmer, Village of	7,373
Pangman, Village of	24,238
Paradise Hill, Village of	39,004
Parkside, Village of	11,128
Paynton, Village of	20,010
Pebble Baye, Resort Village of	3,112
Pelican Pointe, Resort Village of	3,415
Pelly, Village of	34,440
Pennant, Village of	18,463
Pense, Village of	46,079
Penzance, Village of	9,863
Perdue, Village of	32,728
Piapot, Village of	10,118
Pierceland, Village of	41,892
Pilger, Village of	15,620
Pilot Butte, Town of	156,320
Plato, Village of	5,166
Pleasantdale, Village of	8,830
Plenty, Village of	17,477
Plunkett, Village of	13,917
Ponteix, Town of	68,688
Porcupine Plain, Town of	93,890
Preeceville, Town of	121,675
Prelate, Village of	26,900
Primate, Village of	10,600
Prince Albert, City of	3,208,211
Prud'Homme, Village of	18,812
Punnichy, Village of	34,152
Qu'Appelle, Town of	65,474
Quill Lake, Village of	41,627
Quinton, Village of	18,546
Rabbit Lake, Village of	16,562
Radisson, Town of	35,687
Radville, Town of	100,277
Rama, Village of	14,614
Raymore, Town of	58,907
Redvers, Town of	82,787
Regina Beach, Town of	71,587
Regina, City of	15,711,434
Rhein, Village of	23,773
Richard, Village of	5,421
Richmound, Village of	17,266
Ridgedale, Village of	13,972
Riverhurst, Village of	16,701
Robsart, Village of	5,220
Rocanville, Town of	78,359
Roche Percee, Village of	16,293
Rockglen, Town of	52,941
Rockhaven, Village of	5,284
Rose Valley, Town of	49,135
Rosetown, Town of	227,456
Rosthern, Town of	138,020
Rouleau, Town of	42,073
Ruddell, Village of	5,789
Rush Lake, Village of	9,542
Ruthilda, Village of	6,653
Saltcoats, Town of	56,032
Salvador, Village of	7,546
Sandy Beach, Summer Resort Village of	3,318
Saskatchewan Beach, Resort Village of	6,409
Saskatoon, City of	15,721,049
Sceptre, Village of	16,310
Scott, Town of	19,108
Sedley, Village of	31,307
Semans, Village of	27,174
Senlac, Village of	11,469
Shackleton, Village of	6,510
Shamrock, Village of	8,793
Shaunavon, Town of	183,205
Sheho, Village of	24,576
Shell Lake, Village of	21,474
Shellbrook, Town of	125,106
Shields, Resort Village of	4,554
Silton, Village of	10,918
Simpson, Village of	20,107
Sintaluta, Town of	18,168
Smeaton, Village of	27,325
Smiley, Village of	14,057
Southey, Town of	60,830
Sovereign, Village of	7,732
Spalding, Village of	31,165
Speers, Village of	11,428
Spiritwood, Town of	98,983
Spring Valley, Village of	5,720
Springside, Village of	54,408
Springwater, Village of	7,632
Spruce Lake, Village of	10,073
Spy Hill, Village of	29,482
St. Benedict, Village of	15,429
St. Brieux, Village of	32,996
St. Gregor, Village of	12,561
St. Louis, Village of	41,817
St. Victor, Village of	6,706
St. Walburg, Town of	76,438
Star City, Town of	54,680
Stenen, Village of	15,131
Stewart Valley, Village of	12,864
Stockholm, Village of	35,292
Stornoway, Village of	4,364
Storthoaks, Village of	13,589
Stoughton, Town of	65,709
Strasbourg, Town of	71,722
Strongfield, Village of	9,043
Sturgis, Town of	74,263

Urban Revenue Sharing — *(Concluded)*

General: — (Concluded)

Success, Village of	7,408
Sun Valley, Resort Village of	5,533
Sunset Cove, Resort Village of	2,906
Swift Current, City of	1,355,952
Tantallon, Village of	18,094
Tessier, Village of	5,846
Theodore, Village of	37,445
Thode, Resort Village of	4,863
Tisdale, Town of	282,406
Tobin Lake, Resort Village of	4,297
Togo, Village of	17,242
Tompkins, Village of	23,801
Torquay, Village of	27,998
Tramping Lake, Village of	17,063
Tribune, Village of	7,444
Tugaske, Village of	17,091
Turtleford, Town of	43,076
Tuxford, Village of	10,018
Unity, Town of	219,277
Val Marie, Village of	20,658
Valparaiso, Village of	5,940
Vanguard, Village of	22,839
Vanscoy, Village of	32,155
Vawn, Village of	8,892
Veregin, Village of	12,577
Vibank, Village of	34,494
Viceroy, Village of	9,382
Viscount, Village of	28,565
Vonda, Town of	27,399
Wadena, Town of	143,552
Wakaw Lake, Resort Village of	2,906
Wakaw, Town of	92,992
Waldeck, Village of	31,735
Waldheim, Town of	78,845
Waldron, Village of	6,418
Wapella, Town of	38,305
Warman, Town of	281,679
Waseca, Village of	17,792
Watrous, Town of	175,037
Watson, Town of	83,668
Wawota, Town of	62,592
Webb, Village of	8,931
Wee Too Beach, Resort Village of	3,395
Weekes, Village of	16,505
Weirdale, Village of	16,765
Weldon, Village of	23,566
Welwyn, Village of	16,079
West Bend, Village of	4,766
West End, Resort Village of	3,466
Weyburn, City of	887,549
White City, Village of	82,207
White Fox, Village of	37,021
Whitewood, Town of	100,668
Wilcox, Village of	18,461
Wilkie, Town of	145,944
Willow Bunch, Town of	45,440
Willowbrook, Village of	7,855
Windthorst, Village of	21,530
Wiseton, Village of	17,464
Wishart, Village of	18,997
Wolseley, Town of	75,720
Wood Mountain, Village of	5,382
Woodrow, Village of	7,427
Wroxton, Village of	7,462
Wynyard, Town of	195,578
Yarbo, Village of	15,783
Yellow Creek, Village of	14,533
Yellow Grass, Town of	50,826
Yorkton, City of	1,239,019
Young, Village of	37,035
Zealandia, Town of	13,928
Zelma, Village of	7,970
Zenon Park, Village of	26,933
	$ 66,705,179

Fire Protection:

Assiniboia, Town of	$ 3,001
Battleford, Town of	3,833
Canora, Town of	2,602
Esterhazy, Town of	3,083
Estevan, City of	10,000
Hudson Bay, Town of	2,133
Humboldt, Town of	5,089
Kamsack, Town of	2,565
Kindersley, Town of	4,912
Maple Creek, Town of	2,452
Martensville, Town of	2,760
Meadow Lake, Town of	3,976
Melfort, City of	6,078
Melville, City of	5,123
Moose Jaw, City of	10,000
Moosomin, Town of	2,557
Nipawin, Town of	4,588
North Battleford, City of	10,000
Outlook, Town of	2,137
Regina, City of	10,000
Rosetown, Town of	2,663
Saskatoon, City of	10,000
Shaunavon, Town of	2,153
Swift Current, City of	10,000
Tisdale, Town of	3,184
Warman, Town of	2,455
Weyburn, City of	10,000
Wynyard, Town of	2,079
Yorkton, City of	10,000
Payees under $2,000	142,797
	$ 292,220

Grant to The Meewasin Valley Authority

Subvote 29

Statutory Appropriation

Revised Estimate	$ 830,632	Expenditure	$ 830,632

Grant to the Wakamow Valley Authority

Subvote 30

Statutory Appropriation

Revised Estimate	$ 98,301	Expenditure	$ 98,301

Grants to Municipalities and Organizations for Local Studies and Research

Subvote 33

Revised Estimate	$ 14,000	Expenditure	$ 13,918

Grants:

ICURR	$ 10,918
Kinsmen Foundation Inc	3,000
	$ 13,918

Grants to Municipalities Under The Municipal Transit and Transit Assistance for the Disabled Programs

Subvote 34

Revised Estimate	$ 3,393,400	Expenditure	$ 3,393,398

Municipal Transit Assistance:

Creighton, Town of	$ 4,860
Moose Jaw, City of	140,292
North Battleford, City of	56,127
Prince Albert, City of	46,944
Regina, City of	700,256
Saskatoon, City of	710,564
Swift Current, City of	22,011
Yorkton, City of	16,100
	$ 1,697,154

Transit Assistance for the Disabled:

Bengough, Town of	$ 29,744
Biggar, Town of	34,815
Estevan, City of	8,718
Foam Lake, Town of	4,827
Hafford, Town of	29,687
Hudson Bay, Town of	6,669
Humboldt, Town of	4,580
Ituna, Town of	2,071
Kindersley, Town of	3,514
Lloydminster, City of	12,381

Transit Assistance for the Disabled: — (Continued)

Meadow Lake, Town of	6,741
Melfort, City of	5,155
Melville, City of	4,262
Moose Jaw, City of	175,327
Moosomin, Town of	10,262
Nipawin, Town of	4,484
North Battleford, City of	70,479
Prince Albert, City of	164,438
Radville, Town of	34,532
Regina, City of	536,947
Rosthern, Town of	2,927
Saskatoon, City of	437,296
Swift Current, City of	11,621
Tisdale, Town of	2,987
Watson, Town of	34,834
Weyburn, City of	3,802
Wynyard, Town of	8,752
Yorkton, City of	22,347
Payees under $2,000	22,045
	$ 1,696,244

Northern Revenue Sharing

Subvote 44

Revised Estimate	$ 5,252,700	Expenditure	$ 5,252,700

Transfer Payments	$ 5,252,700
	$ 5,252,700

Grant to the Wascana Centre Authority

Subvote 48

Statutory Appropriation

Revised Estimate	$ 877,042	Expenditure	$ 877,042

Grant to the City of Swift Current for the Chinook Parkway

Subvote 77

Revised Estimate	$ 103,300	Expenditure	$ 103,215

To Provide for a Grant to the Saskatchewan Assessment Management Agency

Subvote 79

Statutory Appropriation

Revised Estimate	$ 7,071,800	Expenditure	$ 7,071,800

Payments to Saskatchewan Property Management Corporation

Subvote 82

Revised Estimate	$ 507,100	Expenditure	$ 402,212

Rents, Insurance and Utility Services	$ 357,795
Postage, Communications, Freight and Express	44,417
	$ 402,212

Members of the Executive Council

Subvote 83

Statutory Appropriation

Revised Estimate	$ 37,071	Expenditure	$ 37,071

M.L.A. Annual and Sessional Allowance	$ 37,071
	$ 37,071

Community Planning Grants

Subvote 84

Revised Estimate	$ 116,900	Expenditure	$ 12,115

Grants:

Battleford, Town of	$ 2,074
Kindersley, Town of	4,704
Tisdale, Town of	2,653
Payees under $2,000	2,684
	$ 12,115

Total — Urban Affairs	**$ 88,820,481**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Ahmed, Riazuddin	$ 55,659	$ ....
Anderson, James D.	49,117	....
Barna, Earvin D.	31,623	....
Barnes, Linda A.	27,376	....
Billett, Larry G. E.	35,866	....
Bird, Jonas A.	50,231	....
Bohay, Steven W.	32,826	....
Braaten, Randolph W.	43,732	2,293
Brickwell, James E.	55,659	....
Budd, Cornelius G.	31,597	....
Bzdel, Janet C.	24,436	....
Caderma, Serelito C.	33,472	....
Clarke, Sheldon L.	44,482	....
Colhoun, Laura	22,869	....
Counsell, Margaret A.	24,172	....
Cowley, D. Hudson B.	40,679	....
Croissant, Vonda	31,806	....
Davey, Keith W.	40,592	....
Davis, Ronald G.	67,950	....
Dobersheck, Carol Lynne	29,015	....
Edwards, John Dennis	55,328	....
Fraser, Thomas J.	46,582	....
Friesen, Clifford S.	44,657	2,766
Goodwin, Hedy	24,172	....
Harazny, Donald P.	54,588	....
Harland, Isobel	28,355	....
Harrison, Jo Anne S.	45,202	....
Hawes, Darlene G.	24,924	....
Hayward, Fern	27,063	....
Hazen, Nicholas D.	32,055	....
Hendsbee, Sherman M.	31,609	....
Hubbard, Gordon	45,479	....
Hurlburt, Steven	34,728	....
Innes, David M.	86,824	2,757
Ketzmerick, Mary Eileen	27,078	....
Klein, Hon. Jack C.	37,070	7,252
Kowalko, Leonard	48,898	....
Lazar, Jean R.	45,456	3,337

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	Travel
Leitao, Camillo	41,252	4,074
Lowey, Robert E.	31,609	....
Luchuck, Susan A. L.	43,126	....
Maze, Elizabeth Ann	23,991	....
McCutcheon, Henry R.	71,519	....
Nanson, John B.	48,898	....
Nolte, Kenneth L.	34,724	....
Okyere, Kingsley O.	43,733	....
Parenteau, Carol	24,187	....
Parisien, Norman J.	36,467	....
Paul, Gerald James	45,257	....
Pawluk, Eileen J.	25,693	....
Putziocher, Lynda A.	24,954	....
Rau, Irene	45,742	....
Regnier, Beatrice	31,609	....
Reiley, Mike W.	30,410	....
Ring, Nadine G.	27,150	....
Rowe, Calvin M.	26,432	....
Schneider, Keith E.	77,441	....
Shaw, Gordon	43,998	2,323
Sigmeth, F. Ed	21,382	....
Silbernagel, Eric E.	49,201	....
Stinson, Gerald Deane	63,433	....
Tangjerd, Lorne D.	50,059	....
Thorhaug, Valerie S.	26,455	....
Tuchscherer, Rodney L.	31,587	....
Turanich, James	20,832	....
Ullman, Frances M.	28,641	....
Wade, John H.	47,814	2,900
Wilson, Jay Lynn	31,651	....
Wolfenberg, John C.	57,986	....
Payees under $20,000	177,347	....
Other Travel:		
Air Canada	....	12,518
Canadian Airlines International	....	4,772
Saskatchewan Property Management Corporation	....	86,778
Payees under $2,000	....	27,722
	$ 2,897,817	$ 159,492

Other Expenses:

Air-Sask Aviation Ltd.	$ 22,440
Brigdens Printers & Publishers	11,215
Brown & Associates Advertising Inc.	57,588
Dome Media Buying Services Ltd.	11,357
M.C. Graphics Inc.	20,556
Northern Revenue Sharing Trust Account	5,252,700
Sask Tel	118,315
Saskatchewan Assessment Management Agency	20,467
Saskatchewan Government Printing Co.	14,036
Saskatchewan Property Management Corporation	561,699
Saskatchewan Public Service Commission	10,780
Thorne, Ernst & Whinney Inc.	15,311
Wayling, Charles L.	14,152
Westbridge Computer Corporation	27,395
Payees under $10,000	177,392
	$ 6,335,403

Saskatchewan Heritage Fund Revenue and Expenditure Details

Saskatchewan Heritage Fund

Schedule of Revenue by Division and Source

For the Year Ended March 31, 1989

(In Thousands of Dollars)

SOURCE	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	Total 1989	Original Estimate 1989	Total 1988	Original Estimate 1988
Non-Renewable Resource Revenue									
Coal	$ 14,853	$ –	$ –	$ –	$ –	$ 14,853	$ 13,731	$ 18,439	$ 17,100
Natural Gas	36,337	–	–	–	–	36,337	23,367	22,178	21,500
Oil	187,862	–	–	–	–	187,862	311,372	347,261	309,300
Potash	96,080	–	–	–	–	96,080	50,048	48,899	35,400
Sodium Sulphate	868	–	–	–	–	868	–	812	–
Uranium	17,517	–	–	–	–	17,517	23,815	19,718	15,990
Other	(20,871)	–	–	–	–	(20,871)	4,269	1,187	2,040
Total Non-Renewable Resource Revenue	$332,646	$ –	$ –	$ –	$ –	$332,646	$426,602	$458,494	$401,330
Agricultural Lands Revenue									
Land Sales	$ –	$ –	$ –	$ 6,713	$ –	$ 6,713	$ 6,395	$ 7,758	$7,140
Lease Revenue	–	–	–	11,586	–	11,586	9,000	11,681	9,700
Interest and Other	–	–	–	1,208	–	1,208	–	1,242	–
Total Agricultural Lands Revenue	$ –	$ –	$ –	$ 19,507	$ –	$ 19,507	$ 15,395	$ 20,681	$16,840
Investment Revenue									
Interest	$ –	$ 4,749	$ 797	$ 202	$ 5,107	$ 10,855	$ 8,200	$ 15,641	$ 10,200
Other	–	–	–	–	17	17	–	130	–
Total Investment Revenue	$ –	$ 4,749	$ 797	$ 202	$ 5,124	$ 10,872	$ 8,200	$ 15,771	$ 10,200
Other Revenue	$ –	$ –	$ –	$ 22,889	$ –	$ 22,889	$ –	$ 32	$ –
Total Revenue	$332,646	$ 4,749	$ 797	$ 42,598	$ 5,124	$385,914	$450,197	$494,978	$428,370

Saskatchewan Heritage Fund

Schedule of Revenue Details by Source

For the Year Ended March 31, 1989

Non-Renewable Resource Revenue		
Coal		
Coal Royalties	$ 11,970,650	
Freehold Coal Tax	2,267,632	
Other Coal Revenues	614,575	
Delayed Payment Charge	25	$ 14,852,882
Oil and Natural Gas		
Oil and Gas Royalties	$ 148,784,575	
Freehold Oil Production Tax	34,050,458	
Oil Well Income Tax	12,829	
Bonus Bids and Related Revenues	32,971,840	
Other Oil and Gas Revenue	8,319,392	
Enhanced Oil Recovery Revenues	(106,210)	
Delayed Payment Charges	150,579	
Oil Royalty/Tax Credits	15,552	224,199,015
Potash		
Potash Royalties	$ 15,896,162	
Potash Base Payments	21,091,832	
Potash Graduated Payments	58,857,782	
Other Potash Revenues	339,554	
Delayed Payment Charges	(105,096)	96,080,234
Sodium Sulphate		
Sodium Sulphate Royalties	$ 842,629	
Other Sodium Sulphate Revenues	23,639	
Delayed Payment Charges	1,683	867,951
Uranium		
Uranium Royalties — Basic	$ 16,780,522	
Uranium Royalties — Graduated	736,799	17,517,321
Other		
Quarrying Royalties and Other Revenues	$ 219,968	
Salt Royalties and Other Revenues	194,304	
Metallic Mineral Rentals and Other Revenues	1,598,853	
Delayed Payment Charges	4,685	2,017,810
Total Non-Renewable Resource Revenue		$ 355,535,213
Agricultural Lands Revenue		
Land Sales		$ 6,712,859
Land Leases		11,585,952
Interest and Other		1,208,216
Total Agricultural Lands Revenue		$ 19,507,027
Investment Revenue		
Interest		$ 10,854,813
Other		16,968
Total Investment Revenue		$ 10,871,781
Total Saskatchewan Heritage Fund Revenue		$ 385,914,021

Saskatchewan Heritage Fund

Schedule of Appropriation and Expenditure by Vote

For the Year Ended March 31, 1989

(In Thousands of Dollars)

Vote	Division/Department	Original Estimate	Special Warrants	Revised Estimate	Actual 1989	Under Expended	Accounts Payable	(Over Committed) Under Committed
	Resource Division							
1	Energy and Mines	$ 2,697	$ 212	$ 2,909	$ 2,905	$ 4	$ –	$ 4
12	Finance	400,000	–	400,000	300,000	100,000	–	100,000
		$402,697	$ 212	$402,909	$302,905	$100,004	$ –	$100,004
	Energy Security Division							
47	Energy and Mines	$ 425	$ –	$ 425	$ 275	$ 150	$ –	$ 150
		$ 425	$ –	$ 425	$ 275	$ 150	$ –	$ 150
	Agricultural Division							
50	Agriculture	$ 40,650	$ 3,500	$ 44,150	$ 40,077	$ 4,073	$ –	$ 4,073
51	Rural Development	–	612	612	500	112	–	112
		$ 40,650	$ 4,112	$ 44,762	$ 40,577	$ 4,185	$ –	$ 4,185
	Total Expenditure	$443,772	$ 4,324	$448,096	$343,757	$104,339	$ –	$104,339

Saskatchewan Heritage Fund

Schedule of Appropriation and Expenditure by Subvote

For the Fiscal Year Ended March 31, 1989

Vote-Subvote	Department and Activity	Appropriation Original Estimate	Special Warrant	Virement	Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
	Resources Division — Ordinary Expenditure								
1	**Energy and Mines**								
4	Compensation Payments Pursuant to Section 23 of The Crown Minerals Act for Oil Rights acquired by the Crown	$ 2,225,000	$ 212,000	$ 79,000	$ 2,516,000	$ 2,514,841	$ 1,159	$	$
7	Interest on Refunds of Taxes	10,000	......	(10,000)	......	......	......		
8	Payments Required Under the Trust Certificates Attached to Mineral Titles Transferred to the Crown in Lieu of Taxes	140,000	......	(69,000)	71,000	70,196	804		
9	Payments Pursuant to the Canada-Saskatchewan Economic and Regional Development Agreement	322,000	......	......	322,000	320,139	1,861		
	Total — Energy and Mines	$ 2,697,000	$ 212,000	$	$ 2,909,000	$ 2,905,176	$ 3,824	$	$ 3,824
12	**Finance**								
1	Payment of Dividend to Consolidated Fund	$ 400,000,000	$	$	$ 400,000,000	$ 300,000,000	$ 100,000,000	$	$
	Total — Finance	$ 400,000,000	$	$	$ 400,000,000	$ 300,000,000	$ 100,000,000	$	$ 100,000,000
	Energy Security Division — Ordinary Expenditure								
47	**Energy and Mines**								
3	Research Grants	$ 25,000	$	$ 23,500	$ 48,500	$ 48,471	$ 29	$	$
5	Payments Pursuant to the Canada-Saskatchewan Heavy Oil Agreement	60,000	......	......	60,000	22,131	37,869		
10	Administration Expenses of the Canada-Saskatchewan Agreements and Other Energy Programs	100,000	......	......	100,000	85,516	14,484		
11	Payments Pursuant to the Canada-Saskatchewan Heavy Oil and Fossil Fuel Research, Development and Demonstration Agreement	240,000	......	(23,500)	216,500	119,302	97,198		
	Total — Energy and Mines	$ 425,000	$	$	$ 425,000	$ 275,420	$ 149,580	$	$ 149,580

Saskatchewan Heritage Fund

Schedule of Appropriation and Expenditure by Subvote

For the Fiscal Year Ended March 31, 1989

Vote-Subvote	Department and Activity	Appropriation				Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
		Original Estimate	Special Warrant	Virement	Revised Estimate				
	Agricultural Division — Ordinary Expenditure								
50	**Agriculture**								
1	Payments of Interest Rebates Pursuant to The Farm Purchase Program Act	$ 15,000,000	$	$	$ 15,000,000	$ 13,635,309	$ 1,364,691	$	$
2	Payment to Cover the Deficiency of Land Bank Lease Fees in Meeting the Interest Costs Owing on Transferred Land Bank Land	12,000,000	....	....	12,000,000	10,664,986	1,335,014		
3	Grants for Agricultural Lessees' Share of Compensation and Rental Payments for Easements and Surface Leases	650,000	....	....	650,000	36,792	613,208		
4	Refunds Pursuant to The Farmers' Oil Royalty Refund Act	13,000,000	3,500,000	....	16,500,000	15,740,228	759,772		
	Total — Agriculture	$ 40,650,000	$ 3,500,000	$	$ 44,150,000	$ 40,077,315	$ 4,072,685	$	$ 4,072,685
51	**Rural Development**								
1	Grants for Agricultural Lessees' Share of Compensation and Rental Payments for Easements and Surface Leases	$	$ 612,000	$	$ 612,000	$ 499,863	$ 112,137	$	$
	Total — Rural Development	$	$ 612,000	$	$ 612,000	$ 499,863	$ 112,137	$	$ 112,137
	Total — Saskatchewan Heritage Fund Expenditure	$ 443,772,000	$ 4,324,000	$	$ 448,096,000	$ 343,757,774	$ 104,338,226	$	$ 104,338,226

Saskatchewan Heritage Fund Details of Expenditure

Saskatchewan Heritage Fund

Resources Division

Energy and Mines

Compensation Payments Pursuant to Section 23 of The Crown Minerals Act for Oil Rights Acquired by the Crown

Subvote 4

Revised Estimate	$ 2,516,000	Expenditure	$ 2,514,841

Compensation Payments	$ 2,514,841
	$ 2,514,841

Payments Required under the Trust Certificates attached to Mineral Titles transferred to the Crown in lieu of Taxes

Subvote 8

Revised Estimate	$ 71,000	Expenditure	$ 70,196

Compensation Payments	$ 70,196
	$ 70,196

Payments Pursuant to the Canada-Saskatchewan Economic and Regional Development Agreement

Subvote 9

Revised Estimate	$ 322,000	Expenditure	$ 320,139

Professional and Technical Services	$ 94,647
Rents, Insurance and Utility Services	74,339
Advertising and Printing Related Expenses	4,279
Repairs and Maintenance	3,557
Travelling Expenses	18,257
Postage, Communications, Freight and Express	12,999
Computer and Word Processing Related Expenses	11,324
Contractual Services	63,796
Stationery and Office Supplies	1,572
Scientific and Educational Supplies	4,542
Provisions and Business Expenses	10,249
Clothing and Clothing Material	315
Coal, Wood and Other Fuels	442
Vehicle and Equipment Operating Expenses	982
Maintenance and Construction Materials	346
Miscellaneous Materials and Supplies	10,659
Taxes and Licenses	810
Office Equipment	1,712
Educational, Scientific and Recreational Equipment	5,247
Miscellaneous	65
	$ 320,139

Total — Energy and Mines	**$ 2,905,176**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Other Travel:	
Air Canada	$ 2,638
Saskatchewan Property Management Corporation	9,147
Payess under $2,000	6,472
	$ 18,257

Energy and Mines — *(Concluded)*

Schedule of Payments — *(Concluded)*

Other Expenses:

American Metal Climax Foundation Inc.	$ 23,215
Buffalo Narrows Airways Ltd.	14,193
Canadian National Railways	302,388
Dome Petroleum Ltd.	511,674
Dura Petroleums Ltd.	13,144
Minerals Ltd.	127,700
Musketeer Energy Ltd.	279,423
National Trust Co.	81,915
North American Royalties Inc.	27,800
Pan Canadian Petroleum Ltd.	103,957
Parsons Airways Northern Ltd.	42,459
Petro-Canada Enterprises Inc.	275,865
R. W. Shirkie Geological Consultants Ltd.	20,574
Saskatchewan Oil & Gas Corporation	135,452
Saskatchewan Property Management Corporation	15,557
Saskatchewan Research Council	31,728
Sceptre Resources Ltd.	22,361
Scurry Rainbow Oil Ltd.	582,805
Slimmon, William L.	39,430
Uhrich, Terri L.	19,340
University of Regina	21,760
Vanguard Petroleums Ltd.	29,827
Payees under $10,000	164,352
	$ 2,886,919

Finance

Payment of Dividend to Consolidated Fund

Subvote 1

Revised Estimate	**$ 400,000,000**	Expenditure	**$ 300,000,000**

Transfer Payments	$ 300,000,000
	$ 300,000,000

Total — Finance	**$ 300,000,000**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Other Expenses:

Minister of Finance	$ 300,000,000
	$ 300,000,000

Energy Security Division

Energy and Mines

Research Grants

Subvote 3

Revised Estimate	**$ 48,500**	Expenditure	**$ 48,471**

Grants:

Canadian Energy Research Institute	$ 25,321
Independent Petroleum Association of Canada	10,000
Weyburn Oil Show Board	5,000
World Energy Congress	7,500
Payees under $2,000	650
	$ 48,471

Payments Pursuant to the Canada-Saskatchewan Heavy Oil Agreement

Subvote 5

Revised Estimate	**$ 60,000**	Expenditure	**$ 22,131**

Professional and Technical Services	$ 22,131
	$ 22,131

Administration Expenses of the Canada-Saskatchewan Agreements and Other Energy Programs

Subvote 10

Revised Estimate	**$ 100,000**	Expenditure	**$ 85,516**

Professional and Technical Services	$ 19,365
Rents, Insurance and Utility Services	350
Advertising and Printing Related Expenses	15,767
Repairs and Maintenance	150
Travelling Expenses	24,044
Postage, Communications, Freight and Express	1,268
Contractual Services	21,964
Scientific and Educational Supplies	316
Provisions and Business Expenses	2,126
Miscellaneous	166
	$ 85,516

Payments Pursuant to the Canada-Saskatchewan Heavy Oil and Fossil Fuel Research, Development and Demonstration Agreement

Subvote 11

Revised Estimate	**$ 216,500**	Expenditure	**$ 119,302**

Professional and Technical Services	$ 119,302
	$ 119,302

Total — Energy and Mines	**$ 275,420**

Energy Security Division — *(Concluded)*

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more. (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Other Travel:		
Air Canada	$	15,081
McFadyen, Danny L.		3,069
Wilson, Malcolm A.		4,164
Payees under $2,000		1,730
	$	**24,044**

Other Expenses:		
Bondell Enhanced Recovery Inc.	$	12,824
Dome Petroleum Ltd.		90,000
Richmond, Nancy		22,040
University of Regina		21,800
Payees under $10,000		56,241
	$	**202,905**

Agricultural Division

Agriculture

Payments of Interest Rebates Pursuant to The Farm Purchase Program Act

Subvote 1

Revised Estimate .... $ 15,000,000

Expenditure .... $ 13,635,309

Grants:

Acton, Scott Michael	$	4,751
Adelia, Richard		2,182
Agar, Glenn		6,567
Aichele, Elmer		2,107
Aichele, Kenneth		2,107
Akre, Alan Munro		7,386
Akre, Robert		7,187
Albers, Ken		2,447
Alexander, Bradley A		11,326
Allan, Norma		2,354
Allemand, Robert		2,415
Allen, Ernest		5,030
Allen, Kevin		2,973
Allen, Mel		4,469
Allen, Robert		2,066
Allen, Vernon		2,066
Alliban, Dale		5,903
Almasi, Dale		3,363
Almasi, Lorne		3,363
Almond, Duane		3,318
Amy, Blake Dean		2,886
Anaka, Warren Michael		3,364
Anderson, Brent		6,527
Anderson, David L		3,627
Anderson, Delmar R		9,208
Anderson, Derrick Gordon		5,640
Anderson, Dwayne		6,646
Anderson, Garnet Lynn		3,250
Anderson, Gary		3,130
Anderson, Gerald Robert		2,662
Anderson, Gordon		3,825
Anderson, Mark C.		4,335
Anderson, Murray R		9,030
Anderson, Richard L		5,119
Anderson, Robert L.		6,714
Anderson, Ryan A.		3,168
Andre, Dennis		2,447
Andrews, Kim		14,069
Andrews, Reginald T		6,224
Andrews, Stanley John		6,224
Andrews, Todd		6,959
Anton, James J.		2,325
Antony, Douglas B.		13,607
Appleton, Kent		4,055
Arendt, William A.		3,800
Armbruster, Joseph		2,037
Armstrong, Darrell G		11,064
Armstrong, J. Patrick		2,696
Arnal, Clifford Jr.		10,413
Arnal, Tom		3,540
Arndt, Eldon V.		4,330
Arnelien, Danny C.		3,792
Arnestad, Peter		3,484
Arnold, Gerald		5,865
Arthur, Allan		7,123
Arthur, Laughlin		7,123
Aschenbrener, Brian M.		5,215
Ashworth, Bradley		3,687
Ashworth, Douglas		9,150
Ashworth, Kelly Wade		10,028
Askin, Timothy G.		2,100
Atkinson, Daryl		7,836
Auger, Edward W		2,417
Austin, Ross W.		2,108
Baber, Douglas N.		4,302
Bachman, Brian		3,708
Bachman, Gary C.		5,248
Bachman, Mel		3,708
Bachman, Richard Roy		7,078
Bacon, Keith		4,467
Badinski, Keith A.		2,030
Badinski, Lionel		3,401
Baerg, Larry and Baerg, Evelyn		2,459
Baerg, Toby A.		3,072
Bagshaw, Kelvin		21,365
Bahm, Glen Michael		3,387
Bailey, Donald Jason		2,678
Baker, Kim		3,420
Baker Terry F.		13,599
Ball, Ken		7,930
Balogh, Ken and Balogh, Gabrielle		4,976
Bangs, Warren J.		3,792
Bannerman, Larry and Bannerman, Gisele		4,625
Bannerman, Robert C.		6,010
Bansley, Raymond G.		6,188
Barbour, Dallas E.		2,004
Barlow, Lance		4,034
Barr, Darcy G.		2,844
Barr, Gordon		3,017
Bartel, Ronald M		2,617
Barton, Barry H		4,866
Barton, Darryl Kevin		5,358
Bashutsky, Jody M.		7,498
Bateman, Colin B.		3,711
Batty, Alan Scott		5,004
Batty, Glenn George		6,651
Bauche, Bernard J.		3,041
Baudu, Rene		4,437
Baumann, Rudolph O.		2,231
Baumgartner, Kenneth George		2,582
Baxter, Brent M.		5,490
Baxter, Byard Arnold		4,950
Bayda, Joseph M		3,734
Bazansky, Brian H.		3,961
Beare, Roderick Ivan		4,397
Beattie, Brian		3,158
Beatty, Robert G		5,079
Beaujot, Pat		2,733
Beaulieu, Colin James		2,507
Beauregard, Gerald Joseph		11,010
Beaven, Douglas W		3,941
Bechard, Arnold		2,191
Becker, Earl Russell		11,550
Bedard, Denis Roger		4,503
Bedwell, Mark		5,067
Beer, Peter F. and Beer, Winifred		2,310
Behrns, Evan and Behrns, Linda J.		4,079
Beierbach, Garland R.		4,430
Beierle, Allan		3,551
Beierle, Calvin J.		5,249
Beingessner, James A.		7,540

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Continued)*

Grants: — (Continued)

Beitel, Murray	2,354
Belbeck, Russell Clayton	7,219
Beliveau, Roy	2,856
Bell, Larry Charles	4,786
Bell, Michael Darren	4,202
Bell, Randall W.	5,205
Bell, Russell	3,354
Bellefleur, Denis James	3,243
Bender, Jacob G.	3,294
Bender, Kevin G.	2,054
Bendig, Robert	2,873
Bennett, Dean	6,017
Benneweis, Douglas Russell	3,040
Benneweis, Greg	2,925
Benson, Dale Richard	2,096
Benson, Lorne R.	2,217
Bentz, Blair	2,562
Berg, Daniel M.	3,340
Bergen, Garry George	2,541
Berger, Darcy	2,788
Bergman, Dennis P.	4,822
Berjian, Glenn	2,397
Bernadet, Craig	4,918
Bernard, Douglas	2,407
Bernhardt, Ray	3,111
Berscheid, Arnold	2,739
Berscheid, Brian	2,739
Berscheid, Eric	6,799
Berscheid, Glen	2,444
Berschiminsky, Leon	3,730
Bert, Eugene	3,666
Bertoia, Gregory S.	9,446
Bertoia, Kim	3,700
Betker, George	2,423
Bettschen, David G.	2,199
Beutler, Garry A.	2,251
Beutler, Lloyd	4,158
Bewcyk, Gordon	2,111
Beyko, Peter J.	2,963
Bigalky, Wayne	2,689
Billard, Rodney	3,308
Bilous, Kenneth M.	4,670
Bindig, Dale Eric	6,864
Bissonnette, Gilles Henry	8,159
Bitz, John David	2,296
Bjornson, Gregory P.	4,808
Blair, Scott T.	2,407
Blanc, Douglas D.	2,447
Blanchard, Donald H.	9,241
Blaquiere, Gilbert J.	2,661
Blaschuck, Randy Walter	2,465
Blaschuck, Terrence Dean	2,465
Blaser, Lawrence L.	4,499
Blazeiko, Brian	3,807
Blenkiron, Rodney	2,161
Blerot, Dwayne A.	3,340
Blerot, Dwight H.	2,071
Blight, Robert	8,572
Block, Ricky	6,231
Bloom, Lynn Arthur	2,227
Blosser, Ken	3,829
Blouin, Norman	5,990
Blyth, Gregory Bruce	2,358
Boechler, Andrew	5,222
Boehm, Kim	3,829
Bohlken, Duane A.	3,555
Bohn, Dale Warren	4,712
Bolan, Brent and Bolan, Rhonda	8,997
Boll, Kevin J.	3,159
Boll, Rod M.	3,159
Bollefer, Dean	7,304
Bolton, Vince	8,304
Bolz, Kevin E. C.	3,825
Bomboir, Garry	4,731
Bond, Trevor Eugene	2,415
Bone, David Y.	3,641
Bonokoski, Gerald P.	4,843
Bonsor, Lorne Scott	2,661
Boon, Garry	2,567
Borsheim, Wesley Roy	4,034
Borstmayer, Darren	4,498
Borstmayer, Perry	3,064
Borstmayer, Todd	2,502
Bosch, Lee J.	7,109
Bouchard, James	2,231
Bourgeois, Daniel Jean-Baptist	10,335
Bourgeois, Denis	6,048
Bourgeois, Gilles D.	14,143
Bourgeois, Marcel	6,048
Boutaud, Leon J.	3,185
Boutin, Alain	5,241
Boutin, Charly	4,158
Boutin, Leo	2,620
Boutin, Leonard	2,620
Boutin, Rene R.	5,579
Boutin, Roland	5,241
Bouvier, Maurice Adolph	3,597
Boxall, James K.	5,115
Boxall, Robert Keith	2,319
Boyenko, James	6,788
Boyes, Thomas A.	3,436
Boyle, Dan	4,272
Boyle, Thomas F.	4,615
Bradley, Hugh R.	3,453
Brandon, Gregory Lee	6,076
Braun, Dallas C.	4,120
Breton, Jerry Paul	4,183
Bridge, Murray	6,324
Bridge, Thomas	6,324
Brinkman, Dale W.	12,571
Brinkman, Kenneth V.	14,583
Brinkman, Monica M.	5,876
Bristow, Gregory R.	6,068
Brockman, Anthony J.	4,593
Brockman, Gerald	9,506
Brooks, Wesley A.	3,910
Brown, Clifford Dwight	5,983
Brown, Daniel J.	4,267
Brown, Dwayne S.	2,607
Brown, Grant	2,172
Brown, Jeffrey A.	2,301
Brown, Kenneth J.	4,267
Brown, Lyle	4,426
Brown, Murray G.	3,775
Brown, Sherman	3,547
Brownlee, Scott	2,865
Bruce, David M.	7,060
Bruynooghe, Gary Cyril	2,365
Bryson, Bruce	2,444
Bryson, Gregory	3,881
Buckler, Neil W.	6,712
Bucko, Paul Donald	2,393
Bugyi, Gregory	3,348
Bugyi, Kevin	3,348
Buhr, Kent	3,287
Buhr, Shawn	3,543
Buium, Fred	2,224
Buller, Bruce	5,445
Bullivant, Linda	2,194

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Continued)*

Grants: — (Continued)

Bunnah, Christie	2,315
Burnett, Garth	2,594
Burns, Bernard C.	2,531
Busse, Craig M.	3,327
Bussiere, Maurice R.	2,099
Bye, Gerald	4,369
Bymoen, Calvin Lloyd	2,358
Byrne, Keith L.	4,294
Byrne, William B.	4,194
Cairns, Garry	7,301
Cairns, Gordon	5,142
Cairns, Keith E.	2,019
Cairns, Thomas A.	4,988
Cairns, Wesley A.	3,121
Caldwell, Blaine Lance	2,335
Callin, Eleanor L.	3,196
Calvin, Leslie	2,038
Cameron, Douglas R.	9,536
Campbell, Blair	4,734
Campbell, Bruce M.	2,429
Campbell, Heather A.	3,727
Campbell, Howard L.	2,744
Campbell, Larry Donald	3,025
Campbell, Laurie J. E.	3,858
Campbell, Murray J.	2,343
Cann, William Elmer	4,257
Cannon, Gordon	2,247
Carles, Claude Gilbert	2,362
Carlier, Gail Jean	15,747
Carlson, Brian	4,523
Carlson, Douglas J.	2,340
Carlson, Jeffrey William	4,835
Carlson, Patricia	2,168
Carlton, Stanley Daryl	2,394
Carpenter, Doug	4,454
Carter, Russell H.	6,112
Catley, Mark Robert	3,572
Ceslak, Dean	2,025
Cey, Roger	2,196
Chabot, Mark	3,106
Challoner, Garfield A.	3,063
Charko, Robert	2,933
Charteris, Wayne A.	3,807
Chase, Paul Michael	3,857
Chatterson, Rodney	10,418
Chelew, John	9,329
Cheney, Brian Earl	2,851
Cherkas, Dean	2,259
Chermcora, Jerry P.	4,080
Chesney, Lane and Chesney, Elaine	2,912
Cheveldayoff, Daniel J.	2,178
Cheveldayoff, Russell	4,198
Chevrier, Alain L.	4,452
Chevrier, Denis	4,452
Chomistek, Daniel A.	2,345
Chomistek, Patrick D.	2,056
Chomyshen, Douglas	9,857
Chomyshen, Paul	9,857
Chovin, Charles B.	3,245
Chovin, Randy Merle and Chovin, Sandra Marie	2,209
Christensen, Joel	2,941
Christie, William and Christie, Joan	5,433
Christoph, K.	2,659
Christopherson, B. Todd	2,111
Christopherson, Clifford	3,124
Clark, Leroy A.	7,217
Clark, Matt Dwaine	3,765
Clarke, Morley T.	3,303
Cleveland, Laural D.	4,569
Coben, Earl W.	2,163
Cojocar, Jeffrey	2,294
Colliness, Daniel A.	13,599
Conacher, Dale	2,824
Conacher, Earl R.	3,523
Conacher, Keith	2,824
Conan, Guy Marc Jean	9,840
Conly, Douglas and Conly, Dorothy	4,235
Connick, Donald	7,225
Connor, David and Connor, Brigitte	2,388
Connor, Dennis	2,895
Cook, Heather D.	11,003
Cooper, Ronald	3,510
Corbin, Lonnie G.	3,580
Corbin, Timothy	2,231
Corcoran, Ralph	9,520
Corcoran, Tim	10,771
Cornea, Arnold Booker	5,463
Cote, John D.	7,834
Court, Todd T.	3,845
Cowan, A. Todd	11,088
Cowan, Calvin H.	6,508
Cowan, Dale Arthur	2,699
Cowan, Garnet	3,414
Cowan, William	2,004
Crawford, Blair G.	2,768
Crawford, Perry	5,200
Crichton, Robert	2,397
Crone, Brian J.	2,465
Crone, Timothy	5,849
Crone, Wesley	4,310
Cross, Ward	2,052
Crosson, William Roy	8,288
Crozier, Bentley	2,678
Crozier, Jack Alvin	8,093
Cubbon, Kenneth	4,000
Cubbon, Wayne C.	4,000
Cummins, Martin	5,333
Currie, Clifford G.	5,544
Currie, Kelly D.	2,140
Currie, Terry G.	2,140
Curry, Blair R.	3,486
Dabrowski, Duane	3,145
Dahl, Leslie	4,901
Dahl, Terry	6,342
Dammann, Randy C.	5,867
Daniel, Bernard	3,570
Danroth, Neil and Danroth, Pamela	3,614
Darling, Merle	2,133
Datema, David F.	5,769
Datema, Greg J.	5,769
Davies, Walter M.	2,121
Dayman, Boyd	2,215
Dayne, Sterling	2,999
Deakins, Lorne J.	5,478
Dean, Jason Lyle	4,615
Deck, John Alfred	4,463
Deck, Raymond	2,718
Decker, George	2,939
Degooijer, Albertus W.	4,164
Degraaf, Peter and Degraaf, Marlene	2,326
Delahey, David R.	3,959
Delisle, Marc	3,751
Delorme, Donald and Delorme, Connie	4,152
Delorme, Gerald	3,533
Delorme, Pierre Paul	9,037
Delparte, George	2,518
Denesovych, Walter	8,296
Denis, Rene Denis	3,507
Denis, Vincent Paul	3,507

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Continued)*

Grants: — (Continued)

Dennis, Glenn Max	4,025
Deren, Douglas M.	5,875
Derksen, Gerald and Derksen, Judy	4,244
Derksen, Kenneth and Derksen, Patti	4,244
Derworiz, Albert M.	2,019
Desautels, Leon	2,370
Desautels, Raymond Denis	2,559
Desroches, Eugene	2,844
Deters, Kelly Gerald	2,197
Devine, William Bennett	3,069
Dick, Rodney	3,451
Dick, Wayne D.	6,902
Dicus, Perry Grant	3,185
Diekrager, Gregory	3,648
Dieno, Dwaine	3,820
Dieno, Lindsay G.	5,324
Dies, Blair R.	2,554
Dies, Terry W.	3,464
Dietrich, David Wayne	4,143
Dimmel, Arnold E.	2,031
Dixon, Dennis and Dixon, Cindy	3,212
Doane, David M.	2,297
Doane, Gordon L.	2,297
Doane, Stuart T.	2,297
Dobrowski, Robert J.	3,324
Doerksen, John	3,252
Doerksen, Morley D.	4,957
Doidge, Terence Dale	4,147
Doig, Wesley	2,014
Domeij, Douglas Lyle	2,017
Domes, Gregory	2,031
Domes, John Robert	4,380
Domotor, Brian	7,615
Donahue, Frank and Donahue, Bernice	8,034
Donald, Brian Ross	2,395
Donnelly, Cameron	4,446
Donohue, Lionel W.	12,416
Dorrance, Dan C.	3,236
Dotschkat, Ervin	3,226
Doucette, Neil J.	4,295
Douglas, Gregory Bryce	7,948
Douhaniuk, Mervin Joseph	2,085
Douhaniuk, Morris D.	7,141
Dow, Gavin	2,270
Dowkes, Joe C. and Dowkes, Kathy	2,088
Doyle, Brent Allan	14,167
Dreger, Jason	2,031
Drever, Lance	6,120
Dubreuil, Kent	4,051
Ducherer, Gerald T.	5,439
Dueck, Owen Kelly	2,510
Duffee, Ross	3,608
Dumalski, Daniel	5,981
Dumonceaux, Adrien	4,737
Dumont, Paul Emile	3,019
Duncan, Dell	2,963
Dunham, Trevor	2,931
Dunn, Gregory	2,825
Dunne, Harvey	2,108
Dunning, Robert George	2,349
Dunsing, Lee	2,143
Dupuis, Allyn A.	7,751
Dupuis, Claude A.	4,924
Dupuis, Doran G.	7,751
Dupuis, William H.	3,028
Dutertre, Guy	5,415
Dvernichuk, Larry R.	2,622
Dvorak, Richard K.	3,409
Dyck, Clinton	3,441
Dyck, David	2,713
Dyck, Douglas G.	3,065

Dyck, John	9,906
Dyck, Kevin	2,420
Earl, Elaine	3,501
East, Douglas	2,844
Ecklund, Kenneth	2,390
Ecklund, Michael J.	2,235
Ector, Lionel	4,492
Edgar, Brad	7,050
Edison, Lyle	2,810
Edmunds, Greg	4,678
Edmunds, Robert B.	2,560
Edmunds, Ronald M.	9,215
Edwards, David	6,291
Edwards, Robert	2,565
Edwards, Tom	6,224
Efford, Dwight E. R.	4,034
Eger, Blayne	2,153
Eger, Troy M.	5,414
Egert, Curtiss	5,205
Eggerman, Perry R.	6,636
Ehlert, Arden	2,871
Ekelin, Bradley Wayne	6,410
Ekelin, Bryan M.	3,264
Elder, Terry	5,027
Elford, Wes & Elford, Debbie	3,283
Elian, Kenneth	5,359
Eliason, Brent and Eliason, C.	8,809
Elke, Bruce A.	4,034
Ellert, John	7,126
Ellert, Robert A.	3,011
Elliot, Ralph	5,426
Elliott, Peter and Elliott, Sabrina	2,198
Ellis, Randi Leon	4,401
Emmerson, Gregory Cecil	13,604
Emmerson, Kevin H.	11,315
Engel, Kevin	7,109
Engel, Marlin	7,109
Engele, Allan	3,953
Engen, Edward Gilmcur	2,433
English, Gregory	3,112
English, Roderick	5,439
Englot, Carman	2,300
Ennis, Burton D.	7,572
Ennis, Wesley Ford	7,049
Enns, Dennis	6,447
Epp, Alvin	2,914
Epp, Cameron	3,968
Epp, Dwayne Steven	5,484
Epp, James W.	8,459
Epp, Kevin	7,210
Epp, Roger M.	2,151
Epp, Vernon	2,219
Erbach, David Harold	2,576
Eresman, Stanley N.	2,074
Erickson, Brent Alan	9,480
Erickson, Kelly	3,424
Erker, Dennis	5,284
Erker, James J.	2,022
Erker, Jerome Peter	2,058
Ernewein, Dwayne Garnet	2,827
Esopenko, Leon M.	6,051
Evanisky, Marilyn	2,500
Exner, Bradley M.	5,182
Exner, Charles M.	2,011
Exner, Harvey and Exner, Fay	2,397
Exner, Mervin G. and Exner, Darlene	2,397
Facca, Gregory Lewis P.	3,811
Facca, Paul Samuel Bazel	3,553
Facette, Arthur John	3,712
Fafard, Robert J.	3,539

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Continued)*

Grants: — (Continued)

Fairbrother, Rodney W.	2,443
Fandrick, Kenneth	4,304
Farden, Keith M.	4,842
Farenick, Derrick Robert	3,682
Farenick, Donald G.	2,494
Farenick, Rodney James	2,649
Faulkner, Corbett G.	3,049
Fazakas, Brian S.	6,934
Fedak, Brent E.	2,211
Fehr, John	2,633
Fehr, Kevin and Fehr, Cheryl	4,109
Fehr, Randy	5,612
Fehr, Wesley John	3,707
Feist, Timothy J.	5,731
Fender, Scott	11,569
Fenrich, Randal M.	3,228
Fenton, Robin	6,289
Fenwick, Jack Charles	2,125
Ferguson, Grant	3,629
Ferre, Bernard	2,426
Feser, Aaron	3,278
Fetsch, Adam J.	2,141
Fettes, Garnet	4,370
Fichter, Ronald	3,655
Fiedelleck, Gerald Rae	4,652
Findlay, Farley James	2,015
Findlay, Lee E.	2,015
Fink, Garth	2,902
Fischer, Albert	3,297
Fischer, Orville Keith	2,984
Fiset, Darcy J.	2,294
Fiset, Raymond L.	3,307
Fisher, Calvin	2,932
Fishley, John Alfred	3,734
Fitterer, Corey	2,482
Fitzpatrick, Gerald J.	2,004
Fjaagesoud, Martin A.	4,301
Flad, Lyndon	2,074
Fladager, Earl P.	4,883
Flaman, Dwight Joseph	3,285
Flath, Lorne	2,285
Flavel, Kelly	2,600
Fleck, Brian	8,541
Fleck, Russel	9,855
Fleck, Terrence	9,198
Fleck, Walter Anton	2,227
Fleischfresser, Dennis Miles	4,895
Flodell, Ronald E.	3,535
Flunder, Rodney M.	4,011
Foisy, Richard Eugene and Foisy, Noreen	3,727
Foley, John J.	2,088
Follick, Terry	3,467
Folmer, Richard L.	2,017
Forbes, Burt J.	5,530
Forbes, Mark L.	3,649
Fornwald, Blake H.	3,960
Forsyth, Mark	5,815
Fortier, Alfred P.	2,888
Fortier, Gerald	4,999
Fortin, Rene	4,094
Foster, Randy	15,815
Fowler, Harry	4,756
Fowler, James A.	3,362
Fowler, Leon	2,998
Fradette, Guy J.	7,855
Francis, David	3,165
Franks, Duane C.	3,682
Frecon, Denis R.	2,123
Fredrick, Blaine	4,786
Freedman, Allan N.	3,892
Freedman, Brent Ewart	3,892
Freeman, David A. G.	2,404
Freeston, Morris	2,079
Frey, Leslie	4,243
Frey, Reginald G.	4,571
Friesen, Charles E.	3,535
Friesen, Cornelius	3,449
Friesen, Kirk	2,128
Friesen, Reginald	2,175
Friesen, Rodney G.	2,410
Friesen, Roger	15,726
Friesen, Wayne	2,297
Friesz, Terrance	3,091
Froc, Perry	3,804
Froehlich, Dave E.	3,297
Froehlich, Lloyd James	2,829
Froh, Peter Glenn	9,615
Froystad, Daryle I.	2,194
Fruin, William	2,050
Fuchs, Wayne J.	2,681
Fullawka, Wayne	2,475
Funk, Bevin Bernard	3,567
Funk, Robert David	5,308
Gaboury, James D.	2,699
Gabrysh, Robbie	4,331
Gadd, Garry	3,569
Gader, Carey	13,248
Gaetz, Kevin M.	4,555
Galbraith, Richard	5,895
Gall, Barry W.	2,006
Gallaway, Don	2,294
Ganshorn, Doug H.	4,028
Ganter, Neil	2,123
Gareau, Daniel A.	2,099
Gareau, Martin J.	4,054
Garratt, William G.	4,385
Garrecht, Bernard	2,422
Garrioch, Richard	2,017
Gates, Glen R.	3,476
Gaudet, Roland	6,075
Gaudet, Rupert	3,037
Geall, Brian Richard	3,827
Gebhart, Brian R.	9,791
Gelowitz, Robert	2,586
Genest, Donald Brent	2,463
George, Marc	2,362
Georget, Robert and Georget, Darlene	3,579
Georget, Thomas	2,170
Gerein, Richard R.	4,302
Gergely, Stanley K. J.	2,171
Gergely, William P.	2,171
German, Dale	13,467
German, Dwayne	7,316
German, Miles	14,176
Gerwing, Michael	9,522
Gettis, Kevin	2,370
Getz, Bradley C.	4,227
Giasson, Louis Rene	4,073
Gibb, Darell Alan	2,761
Gibler, Brent	3,807
Gibney, Jack F.	2,348
Giddings, Lorne	4,673
Gidych, Dale	3,877
Giesbrecht, Murray	2,092
Gifford, Allan and Gifford, Frances	2,489
Gifford, Jeffrey William	2,178
Gifford, Murray Ross	2,178
Gilbertson, Glen	2,352
Gilbertson, Randall	2,675
Gillanders, Brock	2,721

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Continued)*

Grants: — (Continued)

Gillatt, Gerry	3,034
Gingrich, Jeffery W. and Gingrich, Donald B.	3,844
Girodat, Warren A.	4,076
Giroux, Donald Phillip	2,288
Gislason, Chris	5,643
Gleim, Greg	3,248
Goby, James R.	15,490
Goffinet, Paul	3,340
Gonie, Victor	2,104
Goodwin, Geoffrey J.	3,152
Gordon, Dale and Gordon, M. Jean	2,636
Gordon, Lyle Frank	3,112
Goruick, Kevin	3,211
Gosling, Arthur and Gosling, Avis	3,045
Gottfried, Glen	2,844
Gottselig, Ronald L.	5,377
Grace, Rene	2,696
Graf, James	2,476
Graham, Eric N.	7,584
Graham, Jeffrey J.	2,860
Gramlich, Allen	2,137
Gramlich, Ronald	2,137
Gratton, Claude H. J.	2,045
Gravelle, Terry	5,741
Graves, Keith	5,486
Gray, Dale Alfred	2,844
Gray, David J.	3,106
Green, Keith	3,097
Green, Michael T.	2,477
Green, Ramon	5,070
Greenan, Kevin R.	5,159
Greenwald, Emeric P.	2,312
Greffard, Robert	2,292
Gregoire, Timothy A.	4,130
Greif, Leo	2,565
Greschuk, Robert M.	6,782
Griffin, Gary	2,897
Griffith, Hal V. M.	2,437
Griller, Douglas	2,599
Grisdale, Kelvin	2,133
Groat, Terry Clifford	9,336
Gronsdahl, John Jay	4,651
Gronsdahl, Kevin S.	6,939
Gronvold, Shane	2,337
Gronvold, Wayne R.	11,248
Gross, Blaine George	2,548
Gross, Darryl Brian	3,453
Gruber, Gary	3,099
Gruending, Murray	3,362
Gryba, Clifford F.	8,568
Gryba, Daniel J.	4,100
Grywacheski, Leonard	3,603
Gudelot, Roy	2,124
Gudnason, Christopher C.	13,336
Gudnason, Robert K.	2,575
Gueldner, Bradley A.	12,497
Guenther, Terry L.	3,699
Guest, Lynden E.	4,276
Guest, Robert	4,852
Guillaume, Daniel	3,903
Guillaume, Sheldon Paul	4,618
Gulash, Irvin Earl	4,153
Gunn, Kevin Donald	2,129
Gunnlaugson, Oscar L.	7,629
Gunther, Lance and Gunther, T. Darlene	2,147
Gurney, Charles Henry	6,157
Gutek, Allan J.	4,318
Haacke, Robert	8,136
Haanen, Perry Les	2,540
Haanen, Preston	2,540
Haas, Tom	2,359
Habscheid, Roland	3,536
Haegebaert, Lloyd	11,605
Hagel, Don	2,828
Haight, Kevin	4,709
Hall, Dale R.	2,856
Hall, Ernest A.	2,448
Hall, William J.	5,157
Halladay, Claudette Carol	3,006
Halladay, Terry J.	2,063
Hallick, Brad	2,835
Halpape, Byron L.	4,233
Halpenny, Edwin	3,067
Halter, James	2,395
Halvorson, Morris	3,006
Ham, Kelly	3,835
Ham, Robert	2,036
Hamel, Ronald R.	2,838
Hamilton, Brad	3,353
Hamilton, Edwin A.	3,823
Hammond, Hugh Lester	2,072
Hanley, Gregory P.	2,124
Hanna, Dale	4,890
Hannay, Trevor L.	5,947
Hansen, Robert	2,946
Hansen, Shelley A.	8,248
Hanson, Jonathan	4,410
Hanson, Wesley	2,892
Hantke, Kenneth A.	3,618
Harcourt, Douglas R.	3,281
Harcourt, Gregory P.	3,281
Harder, Donald Wayne	2,545
Hardy, Calvin	3,468
Hardy, Donna	3,970
Hardy, Karen G.	2,800
Harmon, Dwain J.	6,337
Harms, Bernard T.	3,263
Harms, Clarence Howard	2,552
Harpold, Byron D.	6,350
Harpold, Wayne	2,835
Harrick, Randolph	2,055
Harrick, Wayne	7,071
Harris, Barry R. O.	4,463
Harris, Blaine R.	6,669
Harris, Blair Russell	2,747
Harris, Darren Lee	2,483
Hart, Perry W.	3,362
Hartl, Larry	2,107
Hartley, Thomas L.	2,243
Hartman, Kim	2,399
Hartman, Lance Joseph	11,418
Hartman, Owen Lynn	3,453
Hartness, John	2,017
Hartney, Thomas Eugene	3,648
Harvey, George	5,469
Harvey, Maury	3,196
Harvey, Maury L.	6,083
Harvey, Richard Casey	3,646
Hattum, Kim	4,737
Hauber, James	5,439
Hauber, Russel A.	5,983
Haubrich, Wayne	3,555
Haug, Larry	3,615
Haus, Peter	3,366
Hawthorne, Earl Raymond	4,662
Hayes, Patrick	4,314
Hazel, Gordon L.	2,666
Hazelwood, Douglas Laing	5,356
Hazen, Robert	3,390

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Continued)*

Grants: — (Continued)

Headrick, David L.	2,160
Healey, Robert Vincent	3,463
Heard, Michael J.	4,895
Heather, Neil James	2,286
Hebert, Wesley J.	8,047
Hedman, D. Glen	4,700
Hedman, Darrel	9,315
Heeg, Daryl R.	3,252
Heglund, Paul	4,807
Heichman, Larry Edward	2,473
Heidecker, Donald	3,381
Heidel, Alan Charles	4,986
Heinrichs, Stewart	2,414
Helgason, Arleigh	4,231
Helgeton, David	2,196
Helgeton, Garry	2,196
Hellings, Craig Earl and Hellings, Rita Maria	5,916
Helmkay, Kenneth	2,070
Hemsley, Brian Edward	2,952
Henderson, Arlen J. T.	11,069
Henderson, Gordon	4,326
Henderson, Trevor	2,244
Hengen, Terry and Hengen, Norah	4,294
Hennings, G. M.	10,400
Hennings, Vernon Dale	4,326
Henry, Donald	10,478
Henry, Travis	4,184
Herbst, Hilary	2,848
Herbst, Kimberley K.	2,158
Herle, Daniel E.	4,079
Herle, David Ross	5,971
Herle, Todd M.	3,591
Hermanson, Dale and Hermanson, Diane	8,344
Hermus, Dennis	3,457
Hern, Elmer Lloyd	5,103
Herperger, Eugene Lyle	2,278
Herter, Arlen Dale	3,630
Hertz, Garth	6,764
Hetherington, Patrick	2,411
Hetherington, Richard David	2,053
Hetherington, Thomas L.	4,194
Hewalo, Donnie	2,356
Hewitt, Gary	5,378
Hewson, Kenneth	2,873
Hiebert, Bradley	3,964
Higgins, Chester Keith	2,433
Hilbig, Michael A.	2,910
Hildebrandt, Barry	4,370
Hildebrandt, Myron	2,478
Hilderman, Donald D.	3,001
Hill, J. Dan	3,615
Hill, Kenn W.	2,719
Hilliar, Garry	2,231
Hilliar, Robert	2,231
Hiltz, Barry Lewis	9,791
Hindmarch, Douglas	2,097
Hingtgen, Wayne Kenneth	2,477
Hinz, Jerome	2,273
Hinz, Ralph	4,271
Hockley, William L.	4,669
Hoda, Terry	3,263
Hodgins, Wayne	13,860
Hoenecke, James C.	3,971
Hoenecke, Raymond	5,177
Hoesgen, Robert	3,146
Hoey, Roger J.	6,787
Hofer, Lorne Andrew	3,555
Hoffarth, Gerald and Hoffarth, Sharon	7,615

Hoffman, Arnold G.	2,216
Hoffman, Douglas	6,829
Hoffmann, Brian August	8,833
Hoffus, Doug	8,107
Hoffus, Wade	8,107
Hogg, David	5,167
Hoiland, Donald M.	3,733
Holbrook, Jeffrey	7,727
Holbrook, Mark L.	4,549
Holcomb, Hugh	3,578
Holfeld, Sheldon	3,152
Hollinger, Perry D.	3,143
Hollinger, Trevor	3,827
Holmes, J. Grant	4,620
Holodniuk, Brian Michael	3,033
Holzer, Sabe	2,263
Homenuk, Sharon	5,413
Honeker, Perry L.	9,552
Hookenson, Reg and Hookenson, Valerie	3,227
Hope, Ashley	4,979
Hope, Todd Gerald	9,373
Hoppe, Erroll	3,920
Hoppe, Gary William	3,263
Horn, Gilbert Isaac	3,079
Horn, Michael	3,305
Horvath, David	2,208
Hovland, Bradley	2,367
Howard, Gordon	2,145
Howat, W. Gregory	4,850
Howe, Greg	5,321
Hradec, Ted F.	2,006
Hryciuk, Randall M.	2,341
Hrynchyshyn, Rodney	4,992
Huber, Murray	2,721
Hudy, Wayne Gordon	2,130
Hull, David	6,055
Hundeby, Kenneth G.	2,576
Hundeby, Larry A.	2,270
Hunt, Terry	3,563
Hunter, Bruce Patrick	2,906
Hunter, Lorne	2,567
Husum, Carl Adolph	3,479
Hutchinson, Randy	2,231
Hutchinson, Wes	4,164
Inglis, Lloyd James	12,683
Inglis, Robert	7,512
Ingram, Bruce M.	10,063
Ingram, Douglas	4,034
Ireland, Brian F.	4,977
Isaac, Wayne David	2,281
Isfan, Douglas A.	4,840
Issel, Richard C.	4,059
Jack, Leslie T.	14,687
Jackle, Robert Gordon	2,559
Jackson, Koli Ann	3,881
Jacobs, Brent L.	7,487
Jankauskas, Stanley	3,734
Jans, George	2,994
Jansen, Alan	2,370
Jantz, Stuart D.	3,365
Janzen, Dale W.	3,034
Janzen, John	2,921
Janzen, Loretta	2,019
Japp, Allan & Japp, Theresa	2,500
Jeannotte, Ferry Louis	3,303
Jensen, Brian E.	2,038
Jensen, Curtis	5,922
Jensen, Daryl	3,851
Jensen, Kenneth Alan	2,801

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Continued)*

Grants: — (Continued)

Jensen, Todd E.	5,741
Jenson, Perry	3,318
Jeppesen, Mitchell N.	7,131
Jess, Douglas	3,413
Jess, Kevin Ronald	5,922
Jiricka, Morgan J.	6,224
Jobin, Ronald R.	2,062
Johnson, Darrin J.	3,792
Johnson, Dennis E.	3,559
Johnson, Everett	2,140
Johnson, Gordon John	3,269
Johnson, Gordon M.	2,123
Johnson, J. R.	3,564
Johnson, Keith R.	3,354
Johnson, Kendall P.	3,354
Johnson, Oscar S. Jr.	2,323
Johnston, Douglas and Johnston, Gwendolyn	3,139
Johnston, Duane G.	2,783
Johnston, William Walter	3,048
Johnstone, Kimberly Robert	4,030
Jones, Bradley	3,399
Jones, James Keith	2,734
Jordet, Lee	4,356
Jordheim, Marvin	6,075
Jorgensen, Richard James	2,386
Joyce, Brett	3,250
Judd, Douglas G.	5,310
Julseth, Gary N.	2,896
Jungworth, Eugene	3,792
Junop, Bernard L.	3,609
Junop, Leonard W.	5,892
Jurke, Brian A.	2,370
Kahovec, Robert	4,967
Kapeluck, Donald Peter	5,453
Kapeluck, Steven	8,331
Kapeluck, Terrance	10,511
Kardynal, Daniel N.	4,247
Karkut, Kevin	2,282
Karstens, Terry Hubert	6,051
Kasahoff, Darrell	5,713
Kaufmann, Garth D.	3,146
Kawalka, Gordon V. E.	3,683
Kazeil, Randall	9,728
Keating, Robert	3,911
Keck, Ronald A.	2,797
Keenleyside, Donnie M.	2,175
Kehrig, Albert	9,821
Keith, Richard William	3,956
Kelk, Theodore	4,598
Keller, John A.	2,623
Keller, Kenneth L.	2,994
Kelsey, Donald T.	4,643
Kemp, Paul Robert	3,067
Kemp, Ronald J.	2,133
Kendall, Brian	9,767
Kenler, David J.	2,693
Kennedy, Howard	3,467
Kerluke, Fredrick	7,351
Kern, Dale	3,371
Kerr, Darrell Stanley	3,121
Kerr, Tracy Colin	3,067
Kessler, Barry	2,474
Kesslering, Brian M.	4,024
Kesslering, Darryl Mark	3,763
Kettel, Mike Raymond	2,480
Keyser, Robert S.	4,863
Kidney, Robert A.	3,137
Kimball, Raymond	3,678
Kime, Mark W.	2,044
Kingdon, Evan A.	5,776
Kinneberg, Blaine	4,463
Kinvig, Dennis B.	5,412
Kirk, Kevin T.	6,869
Kirwan, Kenneth	5,354
Kissick, Scott	3,721
Kissick, Trevor A.	2,548
Kistner, Greg	2,781
Klaassen, Dewayne	12,164
Klaassen, Douglas J.	4,676
Klaassen, Myron	12,164
Klassen, Norman	2,911
Klassen, David Gregory	2,206
Klassen, Dennis J.	2,374
Klassen, Robert Dale	3,310
Klatt, James E.	4,079
Klein, David	2,217
Klein, Robert H.	2,285
Klinger, Brian C.	2,359
Klippenstine, Terry	5,357
Kloster, Stephen J.	3,555
Klotz, James L.	3,470
Knibbs, Darwin	2,428
Knodel, Greg Dale	4,694
Knoss, Calvin C.	11,147
Knoss, Doyle J.	2,442
Knox, Leslie	4,957
Knox, Raymond	6,619
Knutson, Kerry	4,572
Kobelsky, Maynard Leo	2,295
Kobes, Michael	3,478
Koch, Aaron N.	3,764
Koch, Darcy Anthony	4,212
Koch, Darrell P.	2,690
Koch, Dwayne Anthony	3,067
Koch, Marcel	2,690
Koch, Mario A.	2,690
Koch, Orlando	4,032
Koch, Quinton Boyd	3,223
Koch, Trevis Roger	3,223
Koch, Wade	4,496
Kohanski, Terry	2,251
Kolenosky, Andrew J.	3,948
Kolish, Roger E.	2,029
Kolish, Milton Robert	10,978
Kolla, Daniel L.	4,793
Kolodziejski, Terrance W.	3,471
Kolosa, Darryl J.	2,831
Kopec, Barry D.	2,718
Koreluk, Barry J.	2,607
Korol, Bentley D.	4,079
Korol, Larry	5,916
Korol, Tim and Korol, Donna	2,449
Kosior, Stuart	3,046
Kosowan, Wendy	6,138
Kotylak, Peter	2,039
Kovlaske, Joseph William	2,038
Kozun, Danny	4,307
Kraft, Mervin	7,672
Krahenbil, Darrel	5,163
Krahn, Tim	3,751
Kramer, Glen R.	2,204
Kramer, Lyle	2,744
Kratchmer, Glenn A.	4,671
Krauchek, Michael	2,523
Kress, Jerome D.	5,579
Kress, Lionel M.	5,579
Kress, Paul	5,505
Kress, Vincent Greg	5,426
Kriger, Walden L.	5,606

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Continued)*

Grants: — (Continued)

Kroeker, Bennie	2,014
Kroll, Duncan L. G.	3,942
Krueger, Bryan Curtis	3,421
Kruesel, David	6,914
Krupski, Danny O.	3,378
Krupski, Darrell S.	2,295
Krupski, Dean Joseph	5,382
Krupski, Michael	3,845
Krykowski, James Kim	2,205
Krywy, Don Brian	4,034
Krywy, Vernon	2,744
Kuechle, Bernard Arthur	2,335
Kuffert, Timothy R.	4,584
Kuhn, Tracy	5,786
Kulovany, Harvey	2,163
Kun, Marvin	2,684
Kuntz, Francis C.	2,185
Kuntz, Gordon	3,812
Kunz, Carey A.	7,384
Kuras, Bernie John	3,112
Kurtenbach, Glen and Kurtenbach, Jeanine	4,866
Kusch, Clay Walter	2,100
Kusch, Glen Edward	2,100
Kuzyk, Randy	2,766
Kvinlaug, Laurence Richard	2,614
L'Hoir Richard and L'Hoir, Margaret	9,348
Labreque, Francois E.	4,518
Lacoste, Brendan	3,575
Lacoursiere, Jean Robert	6,138
Laforge, Cyril	3,374
Lagace, Gus	7,207
Laing, Leslie A.	2,344
Lake, Robert J.	2,799
Lambert, Evelyn May	6,224
Lamers, Lester L.	2,628
Lamontagne, Dale A.	2,719
Lamontagne, Gerry	2,604
Lang, Clayton Raymond	2,231
Lang, Dale Robert	4,272
Lang, Dean H.	2,766
Lang, Eric P.	3,731
Lang, Ken	4,619
Lang, Kim G.	2,766
Lange, Don	2,610
Lanoie, Gerald A. J.	5,035
Lanoie, Roger M. J.	5,035
Large, Brian	2,543
Larock, Derwin	3,182
Larock, Gregory	10,443
Larose, Arthur	2,654
Larsen, Barry G.	2,416
Larsen, Dale W.	2,416
Lavoie, Arthur P.	3,655
Lavoie, Denis	5,355
Laycock, Anthony A.	5,670
Leach, Darwin	2,390
Leach, Dean K.	2,323
Leach, Lyle	3,545
Leblanc, Denis	4,128
Leblanc, Jean-Marc	5,107
Leblanc, Marcel	3,327
Leduc, Kim	2,524
Leduc, Richard	8,039
Lee, Ronald Myles	2,266
Lees, Darcy J.	3,438
Leeson, Allan A.	3,496
Lefaivre, Michael John	2,966
Lefaivre, William R.	7,294
Leibel, Glenn	2,379
Leier, Gerald R.	14,198
Leier, John J.	8,771
Leik, Kevin William	2,175
Leippi, Blaine	3,266
Leis, Leslie Ryan	4,352
Lemarellec, Andre	6,488
Lemmerich, Lorne	4,792
Lemon, John	2,924
Lenz, Helmut	2,459
Leonard, Shawn D.	9,552
Leontowicz, Darrell	6,200
Lepoudre, Monte R.	3,379
Lepp, Elden Wayne	7,556
Lepp, Terry James	2,609
Leptich, Brent	3,724
Leptich, Myron, and Leptich, Denise	3,039
Lesko, Robert Jr.	6,467
Lesperance, Richard	3,567
Letnes, David	7,178
Levee, Kim Allan	14,136
Lewin, John Richard	2,120
Lewis, David J.	8,110
Leys, Doug	2,420
Libke, Thomas M.	4,410
Lightfoot, James	5,858
Lillejord, Alfred	2,321
Lillejord, Lloyd	2,321
Lind, David S.	3,649
Lind, Douglas	2,227
Lindenback, Robert E.	2,366
Lindenback, Thomas G.	3,221
Lindsay, Morgan	2,251
Lisch, Glen F.	3,398
Lissel, Kerry D.	3,539
Loehr, Mervin N.	6,676
Loeppky, Daniel Lowell	2,887
Lohse, Roy S.	3,095
Loiselle, Henri	2,474
Lokken, Jeffrey	2,322
Long, Alvin D.	2,700
Longworth, Barry M.	3,124
Loose, Bryan Melvin	2,014
Lothammer, Brian D.	2,856
Loustel, Pius	2,370
Lovenuk, Nicholas E.	2,743
Loveridge, Fred J.	2,184
Loveridge, Laurel Lee	3,342
Loyns, Glen D.	4,545
Lozochuk, George	2,111
Lucyk, Clifford	2,503
Ludwig, Randy	2,578
Lummerding, Clarence and Lummerding, Elaine	4,153
Lundago, Grant	4,742
Lundquist, Larry	5,803
Lupak, John R.	2,463
Lupichuk, Leonard J.	7,498
Lussier, Patrick	6,717
Lust, Ivan Renato	3,255
Luster, Brent	2,423
Lutz, Darcy Wayne	10,737
Lutz, Kenneth	2,650
Lygas, Marshall	2,819
MacBride, Stephen and MacBride, Treena	2,138
MacDonald, Alvin Douglas	2,387
MacDonald, Brian	3,481
MacDonald, Douglas Cliff	3,537
MacDonald, Duncan	5,790
MacDonald, Roy M.	2,419

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Continued)*

Grants: — (Continued)

MacDonald, William Ronald	4,936
MacIntyre, Fraser and MacIntyre, Candace	4,039
Mack, Darrell Dwayne	3,749
MacKay, Douglas	2,536
MacKay, Michael	2,536
MacKenzie, Dale Wm.	2,588
MacKinnon, Grant Douglas	7,037
Mackow, Daniel	2,624
MacLachlan, Brian Thomas	2,949
MacLachlan, William G.	2,260
MacLeod, Robert L. and MacLeod, James B.	4,017
MacNab, Gary C.	6,877
MacNab, Scott	2,313
MacNab, Stuart	2,313
Macomber, Terry	3,565
MacPherson, Bill	2,208
Madland, Brant and Madland, Sheila	2,105
Maga, Dennis Peter	4,659
Maga, Randolph Charles	5,942
Magee, Ronald and Magee, Marilyn	2,110
Magnuson, Sven	7,780
Magnusson, Frederick	15,253
Magnusson, Scott	8,587
Mahussier, Christopher	3,144
Maier, Matthew M.	2,214
Makowsky, Andrian G.	8,920
Malach, Patrick	4,875
Malberg, Rodney	5,468
Malo, Barrie B.	3,408
Mangels, Glen R.	2,231
Manners, Glen	3,724
Mannix, Edward J. Jr.	19,612
Mannix, Eric	2,407
Manz, Tory Vincent	3,807
Marchand, Denis Andre	2,121
Marchewka, Rudy	4,162
Marchildon, Armand M.	7,473
Marchildon, Daniel Leo	3,051
Marcoux, Thomas Todd	6,590
Marin, Garnet C.	8,138
Marit, Richard	2,056
Markham, Donald James	4,510
Markwart, Dale George	2,676
Marleau, Marc Real	5,678
Marsh, Craig J.	2,385
Marshall, Allen	4,966
Martens, David G.	4,800
Martens, Paul Ralph	2,121
Martin, Barry L.	3,046
Martin, Dennis E.	4,550
Martin, Kerry Wayne	10,396
Martin, Lawrence W.	2,239
Martin, Raymond	2,865
Martin, Remi E.	7,270
Martin, Robert J.	4,011
Martin, Ronald	6,734
Martinson, Dayle E.	2,218
Martinson, John	3,493
Marzolf, Graham	2,211
Mason, Darvin K.	2,417
Matai, Ernie	5,947
Mathies, Ray G.	2,145
Matovich, Francis Martin	2,255
Matovich, H. James	2,255
Maxwell, Albert K.	3,555
Mayerle, Garry	8,291
Maze, Gary K.	2,356
Maze, Norman D.	8,746
Mazenc, David	2,999
Mazenc, Paul J.	2,370
McAmmond, Henry L.	2,201
McArton, Kenneth S.	4,691
McAvoy, Patrick Niel	6,854
McBain, Barry	4,008
McCaffrey, Brent T.	3,245
McConnell, Terry and McConnell, Sylvia	6,131
McCormick, William	2,304
McCracken, Dale	3,613
McCrie, Keith R.	2,828
McCutcheon, Arlen	2,530
McCutcheon, C. L.	4,195
McDonald, Donald Thomas	9,833
McDonald, Kenneth Harold	8,165
McDougall, Douglas	2,912
McFarlane, Clinton	2,418
McGillivary, Douglas Hugh	2,664
McGrath, Daryl M.	9,214
McGregor, Ross A.	4,390
McInnis, Brent Cameron	4,745
McInnis, Kenneth	6,968
McIntyre, James J.	2,077
McIntyre, Kevin A.	2,546
McIntyre, Norman W. A.	5,331
McIntyre, Stuart James	6,195
McIvor, Kimberly	8,855
McJannet, Robert	4,909
McKay, Norman	2,705
McKenzie, Daniel Kenneth	2,133
McKim, Barry	7,261
McKim, Dean Robert	7,261
McKinna, Scott Ross	8,384
McKinnon, Daniel C.	5,536
McKnight, Robert Ogden	2,335
McLachlan, David	7,841
McLean, Leslie Allan	10,006
McLean, Ronald Brian	5,730
McLeod, Rodney	2,352
McLeod, Wayne	2,352
McMillan, Daniel M.	3,095
McMillan, Gregory	9,962
McMillan, Kenneth M.	2,101
McMillan, Murray	4,314
McMillan, Ronald W.	2,708
McMillan, Russell J.	2,958
McMorris, Donna	3,422
McMorris, Garry A.	3,588
McNeil, Dwaine	4,718
McNevin, Rodney E.	2,962
McNutt, Dwight	4,569
McNutt, Grant A.	3,046
McRae, Robert and McRae, Diana	2,664
McVeigh, Brent E.	3,790
McWatters, S. Sterling	5,244
Mead, Douglas	2,227
Meginbir, Dale Leon	7,831
Mehler, Chad Edward	4,979
Mehler, Curtis G.	6,208
Mehler, Jason Lawrence	4,979
Mehling, Barry	4,482
Meier, Donald J.	3,695
Meier, Douglas D.	6,799
Meier, Marvin	2,073
Meister, Robert and Meister, Carol	2,116
Melle, Gary	2,065
Melle, Wayne	2,065
Mellon, Robert Darrel	3,025
Melnechenko, Ronnie	7,631

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Continued)*

Grants: — (Continued)

Melnyk, David Stephen	2,014
Memory, Tracey	2,359
Mennie, Keith	4,638
Mennie, R. J.	2,463
Mercer, David Brooke	5,073
Mercer, Vincent Andrew	2,595
Meredith, Robert	2,944
Merrien, Kevin B	6,357
Messer, Michael	5,979
Metke, John	2,606
Meyer, Clayton	2,903
Meyer, Daryll Wade	2,069
Meyers, Wyett W.	3,911
Mikush, Thomas J. C.	3,025
Milatz, Paul John	3,591
Miller, Brian and Miller, Bonny	4,455
Miller, Dale M. and Miller, Margo C.	5,859
Miller, Darrell	3,211
Miller, Dean M	8,833
Miller, Rodney Richard	2,259
Mills, Gary	4,083
Minish, Douglas William	3,712
Minish, Orville	2,475
Mintz, Deter	3,261
Mireau, Daniel F. C	4,081
Mitchell, Clint	2,724
Mitchell, Craig	6,557
Mitchell, Derek and Mitchell, Sharon	5,652
Mitchell, Donald Sayles	3,627
Mitchell, Glenn G.	4,000
Mitchell, Raymond Lionel	2,663
Moen, Daryl C.	3,905
Mohr, Harvey and Mohr, Donna	2,368
Moir, Douglas R.	2,650
Mondor, Roger	5,494
Monea, Melvin J.	3,263
Moneo, Todd	13,372
Moneo, Victor Allan	2,468
Montes, Gilles	2,537
Monteyne, Raymond	2,326
Montgomery, Neil G.	2,163
Monus, Arthur	2,281
Moon, Barton N.	2,528
Moon, Dean T	4,037
Moon, Randall K.	2,201
Morgan, Dennis J.	2,420
Morris, James Bruce	2,295
Morris, Jason E.	5,711
Morris, Stanley	2,017
Morrison, A. Wayne	2,003
Morson, David	3,602
Morson, Larry	3,602
Morstad, G. and Morstad, Maureen	8,668
Morton, Donald	2,572
Morton, Harry	2,572
Moss, Lyle J.	3,807
Muchowski, Patrick	3,154
Mueller, Gordon L.	8,034
Mueller, Lenard B.	4,954
Muirhead, Murray Alan	3,176
Muller, Leonard, P.	2,497
Muller, Lyle L.	5,167
Muller, William Steve	2,497
Muyres, Craig	6,747
Myrah, Lloyd Cam	3,056
Nabe, Raymond Gregory	3,303
Naber, Kenneth Todd	2,603
Nachtegaele, Garry	4,034
Nagy, Cecil	2,867
Nagy, Curtis	5,037
Nahachewsky, Steven	6,292
Nahorney, Michael	3,110
Nakonechny, Rodney	3,822
Nameth, James F	3,056
Nargang, Darrell W.	2,444
Nasea, Barry W.	3,263
Neill, Darren James	5,876
Nelson, Curt	8,116
Nelson, Emil N.	4,278
Nelson, Garry E.	4,330
Nelson, Gilbert	2,073
Nelubowich, Ronald	14,119
Nemeth, Daniel D.	3,224
Nestman, Ken	2,278
Neudorf, Kelly and Neudorf, Helen	4,214
Neufeld, Barry J.	3,538
Neufeld, James F.	6,500
Neufeld, Pierre	5,264
Neumiller, Wayne Lester	2,047
Neustaeter, Ladger	15,488
New, Robert D	2,008
Newell, Michael	6,782
Newsham, R. Dale and Newsham, Susan	2,990
Nichol, Thomas C.	3,579
Nicholas, Duane and Nicholas, Katherine	6,695
Nicholauson, Alan Mark	2,676
Nicholls, James Arthur	3,961
Nicholls, John	3,961
Nielsen, Leslie	4,289
Nielsen, Lorne	4,199
Neilson, Donald Wayne	10,621
Nixon, Gerald	4,916
Noble, Ronald M.	2,518
Noble, Stanley	3,898
Noels, Mark and Noels, Maureen	2,239
Nolin, Larry Allan	3,797
Nordwick, Russel	4,381
Norrie, Randy John	2,595
Norrish, Francis A.	6,676
Nosbush, Clifford J.	2,621
Nosbush, Darrell R	2,439
Novak, Raymond E	2,143
Nowoselski, John	4,231
Nowoselski, Ron	2,650
Nunweiler, Allan Dean	4,034
Nunweiler, Anthony	2,175
Nycholat, Morris	2,370
Nyhus, Hartley Albert	2,905
Nystedt, Axel Alexander	8,535
O'Grady, Brian and O'Grady, Denise	2,487
Oancia, Blair Lionel	4,548
Oatway, Richard	3,681
Oddan, Maurice	2,105
Oestreicher, Michael	5,768
Ofukany, Robert	3,470
Okraincee, Anthony	6,484
Olchowski, Danny	3,004
Olfert, Ronald	2,087
Olijnyk, Peter	9,883
Ollenberger, Lorne	3,366
Ollenberger, Rene	3,314
Olmsted, Albert W.	2,687
Olson, Lawrence A.	2,454
Olson, Robert J	2,690
Olson, Todd V.	8,256
Olszewski, Byron P.	4,781
Olzewski, Frank	3,298
Onda, Wayne E	3,372
Onerheim, Brian	2,096

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Continued)*

Grants: — (Continued)

Osmachenko, Gary L.	2,274
Osolinsky, David	5,711
Ostrander, Steven	5,574
Ostrosky, Roderick Clifford	3,354
Ostrowski, Don E.	3,259
Otsig, Kevin	7,451
Ovens, Scott	2,184
Padfield, Tim	6,566
Palmer, Douglas	2,090
Palmer, Gordon and Palmer, Norine	11,211
Palmier, Trevor S.	7,832
Pangracs, Ross J.	2,163
Pankaratz, Brent	7,227
Pankratz, Eric	8,155
Pankratz, Gordon H.	2,887
Paradis, Richard	2,133
Paradis, Ronald	2,133
Parish, Albert	3,347
Parker, Melvin	2,997
Parkinson, Kelvin A.	5,041
Parry, Robin	4,139
Parsonage, Donald Allan	6,364
Parsons, Carl	2,016
Paslawski, Ernest Peter	3,058
Pasloski, Kenneth	2,338
Paton, Kevin	2,302
Patrick, Kelly G.	4,695
Patron, Murray Richard	2,681
Patzer, Wendell Albert	3,627
Paul, John	2,345
Paul, Russell	9,818
Pauls, Philip D.	2,245
Paulsen, Bradley J.	3,318
Pawliuk, Lawrence	2,407
Pawluk, Kelly	5,680
Paxman, Darwin	2,678
Paydli, Kevin James	2,389
Pederson, David Christian	4,326
Pederson, Dean Adrian	3,006
Pederson, Glen Norman	2,706
Pederson, Jeff	3,263
Pederson, Melvin Douglas	2,706
Peeke, Barrie J.	2,624
Penner, John Gerbrandt	2,029
Penner, Keith	13,711
Penton, John	14,806
Perillat, Jean J.	3,016
Perkins, Kevin Roy	3,879
Pernitsky, Randal Gene	3,464
Pernitsky, Sheldon Lee	3,464
Perrin, Gregory	4,173
Perrin, Jason Loring	3,015
Peters, Douglas Edward	6,881
Peters, Gary and Peters, Margaret	5,222
Peters, Murray	4,032
Peters, Scott Herbert	5,001
Peters, Wayne and Peters, Marianne	7,515
Petersen, Paul Joseph	5,371
Peterson, Dale G.	3,539
Peterson, Larry and Peterson, Joanne	2,158
Peterson, Larry O.	3,610
Peterson, Phillip and Peterson, Marie	3,221
Peterson, Randy	4,364
Peterson, Terry	3,568
Petit, Donald W.	7,208
Petit, Gerald Abel	2,703
Petrichuk, Terry Wayne	8,168
Petroff, Timothy	2,439
Petrow, Steven	2,045
Petrun, Wayne	2,104
Pfeiffer, David H.	2,887
Phaneuf, Garry Keith	2,949
Phillips, James Martin	2,577
Phillips, Murray A.	3,292
Phillips, Randy Scott	2,853
Phillips, Richard C. and Phillips, Sally	4,780
Phillips, Roy D.	4,028
Piche, Colin O.	2,261
Piche, Gaetan G.	2,261
Piche, Rodrigue	4,606
Pichler, Donald	5,769
Pickard, Jana Lynn	12,703
Picketts, Murray J.	3,043
Pidwerbesky, Ernie M.	5,829
Piechotta, Richard	2,046
Pihowich, Dale W.	2,474
Pihrag, Warren Noble	2,631
Pike, Keith	2,065
Pike, Kevin	2,065
Pike, Randy	2,065
Pike, Terry D.	6,556
Pike, William	7,383
Pilgrim, Ritchie H.	4,693
Piller, Kenneth Lloyd	10,246
Pingert, Leopold D.	4,063
Pivtoran, Ernie	2,543
Pivtoran, Harold	2,543
Plamondon, Gilles L.	2,407
Podevin, Georges W.	6,032
Podevin, Paul	9,485
Poier, Todd Ashley	3,051
Poirier, Brian J.	9,145
Poirier, Gerard	8,169
Poirier, Monty	3,263
Poirier, Richard	4,198
Poirier, Robin	3,892
Pokolm, Murray August	2,131
Polkinghorne, Daniel	2,535
Pollard, Girvin E.	3,987
Pomedli, Roger S.	2,020
Ponath, Eric Jeffrey	2,693
Poncelet, Terrence G.	4,449
Pope, Harold G.	2,043
Pope, John R.	2,043
Pope, Patrick D.	2,043
Posehn, Larry and Posehn, Gwen	6,474
Possberg, L. and Possberg, J.	3,069
Potratz, Daryl R.	3,161
Potyondi, Albert and Potyondi, Dianne	2,788
Pouteaux, Denis	3,615
Prang, Henry J.	3,641
Prang, Jerry C.	14,126
Prefontaine, Gerald	7,718
Prescesky, Myron	5,295
Price, Leslie	2,693
Printz, Garnet Mark	2,446
Prisciak, Greg	3,467
Prive, Paul	6,995
Probe, Wade Kirby	3,422
Prochyshyn, Wayne	2,514
Prosser, Brent and Prosser, Colleen	4,558
Prouse, Darrell R.	4,037
Provencher, Roger Dale	2,017
Puckett, Clark	2,487
Puetz, Eric E.	5,753
Pukas, Gregory	2,238
Purcell, Dwight	8,673
Purdey, Allan	4,176
Purves, Glen Wesley	2,596
Purves, Robert Stanley	3,239

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Continued)*

Grants: — (Continued)

Putland, Brent	6,116
Putman, Keith R.	4,248
Pylypow, Dean Robert	4,713
Pysemny, Jeffrey	2,487
Quaale, Reginald Allan	4,381
Qualman, Darrin	6,269
Quigley, Douglas T.	2,195
Quigley, Randy J.	2,195
Quiring, Reginald James	21,757
Radchenko, Brian Nicholas	2,865
Radics, Randy A.	6,695
Radloff, Dwight	2,109
Radloff, Warren	2,399
Radmacher, Kevin J	2,499
Rahier, Blaine M.	3,539
Raimbault, Joseph C.	3,999
Rak, Timothy Victor	3,524
Range, Charles	7,824
Ranger, Keith	5,434
Rapley, Charles E.	3,523
Rapley, George Edmund	3,023
Rask, Harvey James B.	3,948
Rask, Sheldon	3,905
Rast, Kevin	6,542
Rast, Larry R.	2,786
Rath, Glenn J.	6,070
Rauckman, Dale and Rauckman, Iris	5,152
Rawlyck, John	10,879
Rea, Bradley, A.	4,945
Real, Dell	2,943
Reamer, Terry	6,780
Reavie, Kenneth Allan	4,264
Reay, Kenneth	2,062
Redden, Craig D.	2,988
Redden, Leslie	3,262
Reding, Brendan E.	2,299
Redlich, Terry	2,855
Redlick, Marvin E.	2,831
Redman, Collin	2,008
Reed, Benjamin David	2,544
Reed, Donald	2,009
Reeves, Dale K.	6,104
Regier, Barry	5,221
Reich, Aaron Calvin	3,423
Reich, Bryan	4,700
Reich, Colin	4,124
Reich, Frederick C.	2,964
Reich, Larry D.	2,935
Reichert, Douglas M.	4,937
Reiman, Trevor Douglas	3,771
Reimer, Danny	4,700
Reimer, Jacob K.	2,334
Remenda, Michael S.	2,661
Remmen, Ole Norman	4,255
Rempel, Kelvin S.	2,659
Rempel, Robert J.	5,158
Rhinas, Dale and Rhinas, Myrna	2,852
Richards, Rodney Alan	2,768
Richardson, Kelly W.	3,832
Richardson, Theodore A.	2,444
Richmond, Byron A.	7,784
Richter, Neil E.	2,076
Richter, William J.	2,214
Riddell, Lonny D.	2,609
Ridgway, Lorne Joseph	6,871
Riel, Lionel D.	8,548
Ringrose, Kirk	3,207
Rink, Daryl James	4,058
Rintoul, Ray George	4,990
Ripplinger, Vernon	9,906
Rissling, Gregory	4,111
Ristau, Karen J.	2,078
Ritter, Bruce	7,446
Ritz, Gerald	3,676
Robberstad, Brent	7,616
Robbie, Kenneth G.	9,138
Roberge, Art	2,507
Roberge, Ron	2,613
Robertson, Archie Norman	2,069
Robertson, James Donald	2,991
Robertson, James Ernest	3,324
Robertson, John S.	4,084
Robertson, Lindsay C.	15,014
Robertson, Merle E.	4,639
Robertson, Robert C.	3,893
Robin, Dennis Mathew	5,787
Robin, Francis E.	2,981
Robin, Lewis Micheal	5,787
Robinson, Philip James	7,698
Robinson, Verne and Robinson, Deborah	2,176
Robson, Jeffrey Joseph	2,227
Roelfsema, Edward Jan	2,390
Rogalski, Eugene	2,369
Rogalski, Vaughn	2,369
Rogalsky, Ronald	2,124
Rogers, Kenneth Earl	3,148
Rogers, Kevin A.	13,120
Rogg, Paul	2,860
Rohachuk, Elvin P.	6,092
Rohs, Kenneth Paul	13,055
Rosengren, Graham	2,672
Ross, Kevin L.	2,610
Rosser, David Cecil	3,821
Rosso, Darwin J.	2,981
Rothlander, Julian Bryon	4,113
Rovensky, Don	2,218
Rowein, Randy	6,818
Rowswell, Kevin J.	5,666
Roy, Jeffrey L.	2,161
Rudishyn, Kenneth Kevin	8,034
Rue, Randy	3,340
Ruest, Leon D.	3,719
Rueve, Keith Otto	2,711
Rumohr, Keith	7,683
Rusk, Cliff	2,629
Russell, Barry	2,805
Russell, Gerald J.	2,926
Russell, Larry	4,179
Rybka, Paul Martin	2,215
Rydzik, Richard	3,086
Ryland, Evert and Ryland, Judy	5,731
Saelhof, Leslie Robert	3,107
Salamon, David Lee	2,163
Salt, Edward H. and Salt, Donna A.	2,323
Salzl, Kevin T.	2,039
Salzl, Wayne Peter	2,039
Sambrook, Jack	15,345
Samoleski, Allan	4,728
Sampson, Hugh Dalton	4,017
Sandberg, Gail	2,380
Sanden, Clem	8,983
Sander, Kelvin	7,629
Sander, Scott	5,466
Sandy, Kevin	9,064
Sarabin, Douglas Gregory	2,607
Saretsky, Brian	2,056
Saretsky, David	4,351
Saretsky, Warren J.	2,125
Sarich, Peter Dale and Sarich, Carol Anne	5,139

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Continued)*

Grants. — (Continued)

Sather, Calvin E.	2,258
Sather, Leslie David	2,771
Sauser, Sheldon Mark	2,212
Sautner, Brad	4,258
Saville, David and Saville, Mary Jane	10,879
Sawatzky, Robert	6,606
Sawchuk, Terry	6,115
Saxinger, Thomas	4,604
Scandrett, Wallace and Scandrett, Roselind	4,482
Schaan, Michael	2,222
Schaan, Steve	2,186
Schafer, Darrell D.	13,055
Schafer, Malcolm	7,615
Schafer, Roland and Schafer, Lavonna	6,381
Schappert, Clayton Floyd	4,499
Schappert, Marlo	6,418
Scharf, James Ephriam	4,500
Schellenberg, Reg D. and Schellenberg, Shannon	3,614
Schemenauer, Brian J.	4,351
Schemenauer, Darryl	4,113
Schener, Darcy	4,628
Scherbey, William Jr.	4,606
Scherger, Weldon	2,929
Schimelfenig, Wayne	7,981
Schmeiser, Donald	2,887
Schmidt, Dale	2,339
Schmidt, Dana Kim	5,864
Schmidt, David Kory	6,323
Schmidt, Glen K.	4,691
Schmidt, Philip John	2,611
Schmidt, Robert D.	2,014
Schmitz, M. and Schmitz, S.	2,727
Schmitz, Owen J.	3,875
Schmitz, Roger H.	3,875
Schneider, Dale George	3,832
Schneider, Donald and Schneider, Rosalind	2,965
Schneider, Stanley J.	3,923
Schneider, T. M.	34,300
Schock, David M.	8,296
Schreiner, Robert	2,665
Schroeder, Gary C.	2,463
Schuler, Raymond C.	2,359
Schultz, Duane L.	2,338
Schultz, P. Terry	6,638
Schultz, Pamela	2,026
Schumacher, Kenneth J.	6,799
Schurman, Blair A.	2,400
Schurman, Warren G.	6,353
Schwabe, Clair	3,868
Schwark, Wayne	3,526
Schwebius, Philip B.	4,266
Schwitzer, Bryn F.	2,584
Schwitzer, Darwin	2,977
Scott, Garry A.	5,369
Scott, Kenneth	3,598
Scott, Larry	7,197
Scott, Timothy Charles	4,381
Scott, Vaun D. and Scott, Milton	2,561
Seaman, Neil	4,759
Searle, Joseph W.	2,287
Sebastian, Roderick M.	2,985
Sedgwick, Donald	2,493
Sehn, Darren	18,495
Seier, Kenneth John	2,966
Seiferling, James F.	2,986
Seiferling, Ronald	2,600
Seitz, Jack	3,796
Selch, Bruce D.	4,182
Selenski, Dennis Anthony	3,987
Sells, Theodore	2,596
Selzer, Alvin P.	2,133
Semeschuk, Ryan	4,356
Senft, E. Gene	2,330
Sentes, Robert A.	2,126
Serhan, Aaron D.	2,592
Serson, Kenneth J.	5,977
Seymour, Glen	4,754
Shantz, Donald L.	2,705
Sharpe, James Todd	2,062
Shaver, Kevin	6,527
Shaw, Larald R.	3,524
Sherwin, E. Dale and Sherwin, Louise	2,823
Shewchuk, Bradley Michael	2,414
Shewchuk, Murray Peter	2,831
Shields, Donald G.	2,574
Shillington, Dale Russell	2,835
Shillington, Steven K.	4,128
Shirkie, Andrew D.	6,797
Shkopich, Warren Walter	3,775
Short, Kevin G.	3,840
Shumlich, Calvin L.	3,347
Shurygalo, Norman	2,970
Shutiak, Robert	3,363
Shyngera, Andrew N.	2,604
Sidloski, Darcy Roy	9,508
Sidloski, Kevin Karl	7,481
Sidloski, Timothy Gordon	4,572
Siemens, Aaron C.	2,386
Siermachesky, James F.	2,198
Sigda, Vincent C.	2,446
Sigstad, Shane	5,579
Silzer, Alan	6,391
Silzer, Gerald	4,644
Silzer, Kevin A.	2,670
Silzer, Wayne	8,338
Simon, Myles S.	8,452
Simonson, Kenneth L.	2,760
Simonson, R. Dean	2,420
Simpso, Jeffory T.	2,983
Simpson, Gordon	2,943
Simpson, Kevin	8,159
Simpson, Murray G.	2,117
Simpson, Tom	2,660
Sims, Barry	5,604
Sinclair, Brian John	4,129
Sinclair, Don	4,600
Sinclair, Lyndon	3,567
Sittler, Lorne G.	2,993
Sizer, Kathy	2,023
Sjogren, Gary A.	2,069
Skaalrud, Lloyd	2,610
Skene, James C.	3,423
Skinner, Jason James	2,698
Skjerven, Delmor S.	2,433
Slade, Mark O.	2,550
Slater, Lyle	4,551
Slind, Joel	2,823
Sloboshan, Jordan Ray	12,409
Sloboshan, Walden	7,173
Slough, Randall	3,613
Slowski, Billy J.	2,046
Smith, Brian L.	9,656
Smith, Clarence D.	5,597
Smith, Darryl Wayne	2,044
Smith, Donnie	2,563
Smith, Doug	2,563
Smith, Garry	2,971

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Continued)*

Grants: — (Continued)

Smith, Gary D.	2,099
Smith, Gerald	5,666
Smith, Gerald G.	2,270
Smith, Richard A.	3,175
Smith, Robert R.	13,103
Smith, Ronald E.	3,704
Smith, William J.	2,137
Smotra, Dennis	2,552
Sobb, Neve	2,015
Sobchyshyn, Mervin E.	3,283
Sobkow, Steven	2,984
Sobkow, William	2,651
Solnicka, Brian	2,302
Soloducha, Cory	6,099
Solsten, Murray	6,527
Sommer, Arnold	4,521
Sommerfeld, David	5,760
Sommerfeld, Perry R.	2,780
Sommerfeld, Raymond	4,178
Sopatyk, Terry	2,150
Sorokan, Terry	4,196
Sowa, Gregory J.	9,822
Sowa, Timothy Joseph	2,500
Spady, Daun D.	2,096
Sparrow, Cameron Earl	4,313
Sparrow, Morley James	4,243
Sparrow, Ronald Craig	3,651
Sparrow, Vernon John	3,905
Speir, Peter James	4,560
Sperle, Bradley	6,084
Sperling, David	2,938
Sperling, Raymond W.	3,361
Spicer, Douglas	6,751
Spray, Michele Joelle	4,091
St. Jacques, Albert A.	4,229
St. John, Stewart W.	5,296
Stang, Gary	6,138
Stang, Patrick G.	4,058
Stang, Perry	2,534
Stangler, Nevin John	8,159
Staple, James	6,581
Stark, Dale	3,780
Starkey, Joseph	4,044
Steele, Bradley	4,828
Steeves, Warren S.	2,225
Stein, Darrell J.	2,025
Steinke, Sharon K.	2,779
Steinkey, Murray	3,002
Stene, Wayne A.	2,489
Stepp, Kevin B.	6,925
Stevens, Jeffrey G.	2,286
Stevens, Larry W.	4,007
Stevens, Lauren	2,945
Stevens, Willis L.	2,945
Stevenson, Allan Garfield	3,650
Stevenson, Garry	3,105
Stevenson, Kelvin J.	7,310
Stevenson, Murray	3,163
Stevenson, Ronald Irvine	3,650
Stevenson, Scott N.	11,083
Stewart, Gerald	5,439
Stewart, Harvey A.	4,718
Stewart, John W.	2,170
Stewart, Kenneth N.	3,538
Stewart, Timothy	2,717
Stewart, Van	2,156
Stoddart, Keith W.	2,611
Stoffel, Marten J.	2,678
Stoian, Micheal	14,158
Stolson, Roger	6,546
Storey, Brent and Storey, Susan	2,208
Stork, Lyle	3,790
Strange, Wayne D.	8,606
Strauch, Donald and Strauch, Sheila	10,077
Streeton, Grant and Streeton, Ruth	3,481
Strome, Larry	4,623
Struck, Patrick B.	3,479
Strueby, Wayne	3,472
Stuckel, Curtis	8,931
Sturby, Curtis D.	4,652
Stusrud, Roger Kenneth	6,857
Sully, Curtis	3,490
Sulz, Aaron L.	6,623
Sulz, Carey J.	5,697
Summach, Vernon Ray	4,138
Sunderland, Brian W.	2,299
Suter, Craig Paul	3,539
Sutherland, David A.	2,526
Sutherland, William James	2,571
Sveinbjornson, Gary	10,871
Swallow, Bryan	2,173
Swanson, Brian	3,966
Sweatman, John	2,448
Sweatman, Mitchell Donavon	5,439
Swenson, Richard J.	11,039
Switzer-Derby, Kelly Norine	4,374
Switzer, Thomas	4,253
Sword, Lee and Sword, Sherry	3,792
Syrota, Emil D.	2,667
Szabo, Larry J.	2,231
Szejvolt, Andrew S.	3,786
Szeles, Eldon Francis	2,633
Szpakowski, Peter	4,956
Szucs, James A.	3,608
Tait, Glenn William	2,628
Tasa, Laurie A.	3,454
Tatarynovich, Michael D.	4,761
Taylor, Everett Brent	2,369
Taylor, Garth H.	2,619
Taylor, Graham and Taylor, Sheryl	4,235
Taylor, Kent A.	2,005
Teale, Eric C.	3,853
Tendler, Eric M.	2,029
Tendler, Jim	3,492
Tendler, Troy M.	4,126
Tessier, Cyril J.	8,154
Tessier, Randall D.	3,473
Tessier, Shawn Ernest	8,246
Tetzlaff, Perry	2,709
Teulon, Mark M.	8,459
Thauberger, Todd	2,730
Thesen, Grant	2,233
Thevenot, Norman	3,025
Thierman, Russell K.	3,081
Thiessen, Allan Keith	2,574
Thiessen, David G.	7,117
Thiessen, Dwaine Harry	2,820
Thiessen, Garry	2,156
Thiessen, Jack	13,496
Thiessen, Roland and Thiessen, Maryann	5,328
Thiessen, Wesley D.	9,375
Thomas, Randolph B. A.	4,157
Thompson, Darrel E.	3,555
Thompson, Kenneth	3,123
Thompson, William L.	2,861
Thoms, Glenn J.	4,077
Thomsen, Randy	9,068
Thomson, Eric L.	11,828
Thomson, Forrest Charles	6,249

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Continued)*

Grants: — (Continued)

Thorpe, Robert	8,877
Thul, Darren Joseph	3,112
Thul, Douglas George	3,398
Thul, Glenn	3,731
Thul, Nicholas J.	3,360
Thurlow, Kurt	6,027
Tilson, Richard Dean	2,061
Timm, Chadwick D.	6,635
Tiszauer, Alfred Erwin	3,633
Tjeltveit, Lars	12,482
Tkatchuk, Alexander	6,373
Tkatchuk, Christopher S.	2,772
Tochor, Brian and Tochor, Elaine	7,261
Toews, Lester	2,521
Toews, Michael J.	2,019
Tokarski, Mark	2,137
Tollefson, Terrance	3,368
Toman, Frederick W.	2,666
Toms, Barry	3,435
Toney, Richard T.	3,567
Topham, Hal Stanley	2,634
Toth, Bradley Kim	2,602
Toth, Byron G.	8,095
Tower, Blaine Allan	3,991
Townsend, Duane	3,842
Trach, Robert W.	2,779
Trachsel, Clifford and Trachsel, Denise	3,568
Trafford, Mark	2,034
Tremblay, Xavier Pierre	2,216
Tremel, Alain Joseph	2,359
Tremel, Jean-Joseph	2,460
Trischuk, Howard	2,096
Trytten, Darren	3,512
Tschetter, Lionel	6,918
Tuchscherer, Daniel L.	2,282
Tucker, Alan and Tucker, Laura	3,281
Tumback, Ronald G.	2,394
Tuntland, Ardell	4,114
Turner, Brian	7,560
Turner, Eric B.	2,151
Turner, Ian	2,726
Turpin, Robert Bruce	2,737
Twardzik, Rudy S.	3,820
Tweet, Clark W. and Tweet, Marie A.	5,872
Twietmeyer, Don	3,112
Tytlandsvik, Walter Andrew L.	2,038
Ullyott, Colin M.	2,177
Ullyott, Michael S.	3,605
Ulmer, David	2,037
Ulrich, Randy	3,625
Underhill, Larry	2,823
Ursu, Dale Roger	4,668
Van Burgsteden, Gerald J.	3,549
Van Buskirk, Carole	4,957
Van De Meutter, David	2,956
Van De Sype, Pat and Van De Sype, Natalie	3,182
Van De Woestyne, Brian	2,969
Van De Woestyne, Donald	6,318
Van Den Bossche, Eldon and Van Den Bossche, Michelle	3,723
Vancuren, Neil V.	6,500
Vandamme, Randy	2,365
Vandenhurk, Anthony H.	2,883
Vanin, Donald R.	3,006
Varin, Thomas	6,454
Vaughn, Randy W.	2,799
Vavra, John M.	6,067
Veitch, Ron	5,356
Velestuk, Alexander	2,187
Vermeulen, Mark	2,193
Veysey, William Paul	3,558
Viker, Brian M.	4,617
Vogelsang, Calvin G.	2,104
Voigt, Lyle G.	6,114
Volk, Michael A.	3,641
Volke, Melvin	2,525
Vollmer, Douglas and Vollmer, Laurice	2,138
Vollmer, Rodney G.	3,751
Wacker, Curtis	2,248
Wagner, Brian and Wagner, Glenda	2,733
Wagner, Calvin	3,081
Wagner, Darcey	4,554
Wagner, Earl W.	2,047
Wagner, Garry P.	2,952
Wagner, Gregg	2,638
Wahl, David	5,671
Waithman, David E.	5,108
Waiting, Kim M.	2,253
Waldbauer, Brian and Waldbauer, Georgina	2,058
Waldenberger, Leslie George	2,178
Waldner, Stanley R.	3,263
Walker, Hudson Earl	7,302
Wall, Kelly	4,737
Wallace, David R.	5,329
Wallace, Dorrin Elmer	3,997
Wallace, Robert D.	2,640
Wallewein, Kenneth	2,450
Wallewein, Kevin J.	2,450
Walls, Richard	15,745
Walsh, Joseph	4,141
Walsh, Patrick and Walsh, Mary	3,657
Walter, Mark	2,752
Walter, Warren	3,189
Walton, Allan Ray	5,750
Wankel, Doyle	6,210
Ward, Stephen A.	3,007
Warken, Bradley and Warken, Patsy	7,161
Warken, Darby	3,163
Warkentin, Herman	2,627
Warkentine, Gerald W.	2,903
Warner, Patrick Ray	2,241
Wassill, Brian J.	7,725
Wasylyniuk, Ralph Michael	2,843
Watkins, Clifford Frank	2,585
Watkinson, Calvin R.	5,452
Watson, Daryl	5,392
Watson, Robert B.	7,717
Watson, Wilfred Wayne	2,050
Watson, Winslow G.	3,012
Watson, Winston D.	3,012
Watson, Winston Dwight	4,045
Watt, Jeerry G.	2,010
Weal, Jason	12,242
Weal, Kelly Albert	4,718
Wearing, Bradley W.	3,925
Wearing, Dale G.	3,978
Webb, David	3,292
Webb, Shannon R.	4,501
Weber, Brian	2,369
Weber, David	2,212
Weber, Dwight James	6,053
Wegren, Stephen	2,895
Wehrhahn, Trent Andrew	2,185
Weigel, Leslie Boyd	2,823
Weimer, Larry	5,730
Weisberg, Timothy S.	13,390
Weisgerber, Robert	4,284
Weiss, Lance	4,603

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Concluded)*

Grants: — (Concluded)

Welchman, Laurie M	2,480
Wells, Eugene	2,408
Wells, Sidney H.	2,420
Wenaas, Martin George	4,398
Wenaas, Reg Gordon	5,439
Wenbourne, Eric A.	2,681
Wendland, David and Wendland, Debbie	12,129
Wenzel, Cindy	8,006
Wenzel, Gordon	5,690
Wenzel, Keith	8,673
Weppler, Gregg W	6,295
West, James Eric	2,897
Westberg, Allan R.	4,142
Weston, Wendall	11,872
Weyland, Gerald and Weyland, Beverly	2,151
Whatley, Neil Robert	3,312
White, David Sidney	2,552
White, Neil	8,068
White, Richard B.	3,055
Whitfield, Darwin J.	2,388
Whitford, Marcel	2,012
Whitley, Morley L.	6,051
Wickham, Kenneth	2,678
Wiebe, Alvin G.	2,324
Wiebe, Benjamin	2,435
Wiebe, Darrel	7,155
Wiebe, Jeffrey K.	6,153
Wieler, Dennis	3,566
Wieler, Grant	7,745
Wieler, Ronald	3,566
Wiens, Allan	6,829
Wiens, Gerald and Wiens, Gaylia	10,699
Wiens, Rodney	7,805
Wig, Eldon G.	2,092
Wiggins, Walter Kim	2,094
Wiggins, Warren Bradley	2,258
Wignes, Robert M	5,599
Wigness, Myron	3,100
Wild, David C.	2,735
Wild, Murray	2,630
Wilde, Michael P.	5,598
Wildeman, Patrick	6,574
Wilkie, Grant	5,115
Wilkins, Brent	2,859
Wilkins, Dale	8,469
Wilkins, Russell K.	5,456
Williams, Albert Garfield	5,893
Williams, L. and Williams, C	2,776
Williams, Rick G.	9,266
Williamson, Donald E	13,349
Willis, James M.	2,103
Wilmot, Bruce T	2,248
Wilson, Larry Richard	2,038
Wilson, Randi F.	3,148
Wilson, Ross Allan	3,482
Wingenbach, Daryl V.	8,159
Wingenbach, Glen R	3,138
Winkler, Richard M.	4,195
Winquist, Mark F.	2,963
Winter, Darryl E.	19,242
Winterhalt, Brian	3,637
Winterhalt, Calvin	2,065
Walterhalt, Candia	2,147
Winterhalt, James P	2,366
Winterhalt, Leslie	3,212
Winterhalt, Nelson Andrew	4,294
Winterhalt, Timothy	4,375
Wirch, Walter Arthur	2,198
Wittig, Jenelle Joy	2,078
Wittig, Vernon Paul	6,905
Wlaz, Alan M.	4,679
Wock, Richard A	2,758
Woelk, Robert James	2,172
Wohlberg, Lorne	2,127
Woidyla, Peter	4,810
Wold, Timothy Martin	2,853
Wolensky, Richard and Wolensky, Marilyne	5,480
Wolfe, Ervin M	6,191
Woloshyn, John	2,038
Wonitowy, Brian Paul	2,114
Wonsiak, Jeffrey E	5,468
Wood, Darcy J. and Treva, Gwen	3,102
Wood, Jack A	2,287
Wood, James A	2,129
Woodard, Richard A	2,946
Woodrow, Douglas	2,248
Woodward, Ross	5,439
Wooff, Dean R	4,385
Wourms, Bradley H	5,038
Woytiuk, Percy	2,024
Wozney, Leonard	4,012
Wright, Derry Winton	3,060
Wright, George B	4,463
Wright, Hal Brent	10,579
Wright, James Carlton	2,741
Wrubleski, Philip D	2,059
Wruck, Dale R	6,863
Wuchner, Warren	2,759
Wylie, William D	2,111
Yaskowich, Augustine	2,715
Yaskowich, Paul D.	2,350
Yaworski, Alvin M	12,060
Yaworski, Glenn and Yaworski, Brenda	2,677
Yeager, Myles R.	4,912
Yelland, Steven Roy	3,347
Yergens, Darcy Allan	3,112
Yingst, Cheryl	7,572
Yingst, Gerald	6,141
Yochim, Arthur	3,945
Young, Daren Rodney	13,413
Young, Darren J. C.	2,044
Young, Larry J.	2,961
Youzwa, Terry V.	4,725
Yuhasz, David	2,771
Zagrodney, John	2,926
Zahariuk, Gordon	2,022
Zaick, Barry Laverne	3,750
Zalkinko, David	3,036
Zdunich, Douglas C. R	8,417
Zelensky, Brian	3,986
Zelensky, Perry	3,986
Zelensky, William Earl	2,446
Zentner, Pat	3,283
Zerr, Gregory G.	4,158
Zerr, Richard P.	5,246
Zieger, Harvey	3,133
Ziegler, Neil M	7,571
Zilch, Horst Heinz	3,398
Zilkie, Daniel and Zilkie, Deb	5,058
Zilkie, David and Zilkie, Jackie	4,163
Zimmer, James L.	3,793
Ziola, Kerry K.	2,820
Zopf, Blaine	3,732
Zubko, Darcy D	2,005
Zuliniak, Randy W.	2,097
Payees under $2,000	3,503,690
	$ 13,635,309

Agriculture

Payment to Cover the Deficiency of Land Bank Lease Fees in Meeting the Interest Costs Owing on Transferred Land Bank Land

Subvote 2

Revised Estimate	$ 12,000,000	Expenditure	$ 10,664,986

Transfer Payments	$ 10,664,986
	$ 10,664,986

Grants for Agricultural Lessee's Share of Compensation and Rental Payments for Easements and Surface Leases

Subvote 3

Revised Estimate	$ 650,000	Expenditure	$ 36,792

Grants:

Payees under $2,000	$ 36,792
	$ 36,792

Note: Rural Development became responsible for this program effective August 1, 1988.

Refunds pursuant to The Farmers' Oil Royalty Refund Act

Subvote 4

Revised Estimate	$ 16,500,000	Expenditure	$ 15,740,228

Grants:

Farmer's Oil Royalty Refund Program	$ 15,740,228
	$ 15,740,228

Total — Agriculture	**$ 40,077,315**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Other Expenses:

Farm Purchase Program Fund	$ 10,664,986
	$ 10,664,986

Rural Development

Grants for Agricultural Lessees' Share of Compensation and Rental Payments for Easements and Surface Leases

Subvote 1

Revised Estimate	$	612,000
Expenditure	$	499,863

Grants:		
Anderson, Elizabeth A.	$	3,456
Antelope Grazing Co-op Ltd.		5,297
Anton, Eugene		4,214
Baumann, Myles		3,854
Body, Arden		8,257
Body, William E. and Body, Bradley Warren		2,853
Boettcher, Frank		2,067
Bowies Ltd.		2,588
Brett, Stanley J.		3,725
Brock Fodder Mutual Ltd.		10,437
Cammer, Neil and Cammer, Brent		2,224
Charann Farms Ltd.		2,524
Charles Cattle Co. Ltd.		2,915
Currie, Floyd H.		3,090
Davidson, Glen M.		2,555
Dodds, David		2,949
Dunn, Dennis L.		3,153
East Manitou Grazing Co-op Association		2,679
Fai, Alex and Fai, Theodore		4,024
Feil, Edward		2,928
Good, Harvey W.		5,572
Grand Cheviot Grazing Co-op Ltd.		12,362
Hammer, Oswald C.		2,776
Haydock, James		2,286
Herter, Gerald and Herter, Larry		3,105
Hess, Gunnar		2,815
Hogarth, Gary W.		2,241
Horton, Francis E.		4,333
Howdle, Herb Jeffery		2,205
Jones, Verna		2,232
Kerr, Cameron and Kerr, Rodney		2,872
Klaudt, Garry and Klaudt, Shirley		5,446
Langedahl, Hal		2,214
Leifson, Terrance		3,024
Linacre Grazing Co-op Ltd.		2,007
Little Manitou Grazing Co-op Association		2,175
Lorenz, Norbert		2,016
Mahaffey, Donald M. and Mahaffey, Shelley A.		2,820
Mantei, Allan		3,673
Martin Grazing Co-op Ltd.		32,480
Martin, Dan Stewart		4,170
McAuley, Bryce		2,088
Melvin, Terry and Melvin, Gordon		3,817
Moch, Harvey		4,527
Munsch, Clifford		2,481
Murray, Lorraine		4,960
Nicol Ranch Ltd.		6,207
Noble, Harold G.		4,193
Piquette, Gerard		3,473
Rudd, Barry G.		2,449
Rudd, Melvin		2,436
Saathoff, Alvin L.		2,613
Schaff, Anton Jr.		2,930
Schofield, Leslie A.		3,712
Snowden Grazing Co-op Association		2,252
Thompson, D. L. and Thompson, R. F. and Newman, Stephen J.		3,050
Thompson, Marvin A.		3,405
Toney, William B. and Toney, Richard T. and Toney, William C.		2,450
Van De Sype, Glenn		4,116
Weedon, Robert B.		4,339
White, Max A.		2,107
Payees Under $2,000		253,645
	$	499,863

Note: Agriculture was responsible for this program until July 31, 1988.

Total — Rural Development	$	499,863

Other Information

Statement of Remissions of Taxes and Fees

Statement showing Remission of Taxes and Fees for the Fiscal Year Ended March 31, 1989 as provided for under:

Section 42 of The Revenue and Financial Services Act

The Education and Health Tax Act

580689 Saskatchewan Ltd.	$ 109
A & L Auto Repairs	34
A Line Furniture & Appliances Ltd.	562
AG-Com Productions Ltd.	123
Ad Ventures Ltd.	407
Advance T V & Car Radio Centre Ltd (Regina)	581
Albert North Auto & Agro Supply Ltd.	563
Alcatel Canada Inc.	622
Allied Service	34
Allstate Grain Co. Ltd.	5,000
Aquifer Pump Distributing Ltd.	460
Armak Chemicals Ltd. (Saskatoon)	54
Armatek Controls Limited	79
Ashauer's Auto Clinic Ltd.	117
Autocolor Centre Ltd.	268
Automaster Speedy Lube & Oil Inc.	132
Automation Sales Ltd.	775
Bankeno Resources Ltd.	87
Barkers Jewellery Swift Current Ltd.	315
Battleford Furniture	427
Bernier Construction Ltd.	362
Biggar Funeral Home	79
Border Glass & Aluminum Ltd.	522
Bridge City Transmission	45
Bridgestone (Canada) Inc.	32
Bright Idea Learning Aids	72
CMS Computers Plus Inc.	546
CSM Management Corporation	29
Cain's Autobody Ltd.	70
Canadian Football League Players Association	37
Canadian Needlecrafts Ltd.	65
Canadian Tire Associate Store	68
Central Satellite T.V. Systems	52
Chinook Refrigeration & Electrical Ltd.	68
Clayburn Refactories Ltd.	99
Collette Mining and Industrial Services Ltd.	204
Comdesco Canada Ltd.	860
Conventry Design Studios	94
Creative Sew & Knit Center	57
Crescent IGA	54
Cupar Home Centre	128
Dish It Out Sales and Installations	121
Dominion Construction Co. Ltd.	82
Dowell Schlumberger Canada Inc.	533
Dunk Drugs (1974) Ltd.	319
E. G. Enterprises	51
Elder Pharmacy Ltd.	27
Esterhazy Hardware and Furniture	314
Etcetera Etcetera	148
Expressions Draperies/Interiors Ltd.	157
Fandango Ceiling Fans (Regina) Ltd.	403
Francis Pedley	49
Frank's Wear Ltd.	69
Furniture Square Ltd.	675
G & E Plumbing & Heating Ltd.	519
Gerry's Fabricating Ltd.	133
Glenwell Drilling Ltd.	466
Gold Craft Exclusive Jewellery Ltd.	76
Golf Kenosee Inc.	1,121
Goulet Aircraft Supply Ltd.	82
Granger Drugs	26
Green T Auto Sales & Service Ltd. (Regina)	281
Green Thumb Florist	47
Grosvenor Fine Furniture (1982) Ltd.	959
Hair Trends	35
Harold's IGA Food Market	158
Hill Acme Machine Ltd.	53
Hillview Service	26
Hilly Billy Vac Shack	97
Independent Medical Laboratories	83
Irvin Penner	57
Ituna Redi-Mix Ltd.	100
Ivan Eng Ready To Wear	13
J & M Red & White	30
J & P Video Inc.	134
J. J. Lamon Inc.	99
James Tire	92
Joan Carol's Store Ltd.	155
Job-Rite Printers (1981) Ltd.	84
Johnson's Resort	42
K & J Repair	134
K. O. Advertising Specialties Ltd.	217
KRS Motors Inc.	44
Kellett Esso Bulk Sales	50
Kindersley Tank Rentals	76
Klassen Electric Motor Service Ltd.	54
Knight Nissan	673
Krane Service	452
Kroma Kolor Processing Lab	181
Laidlaw Waste Systems Ltd.	273
Lanpar Technologies Inc.	169
Lease Corp. Western Limited	592
Lewellin's Sales & Service Ltd.	490
Libby & Sons Retailing Ltd.	28
Little's Redi-Mix Ltd.	116
Lloyd's Appliances & Furniture	86
MacLeod's	153
MacLeod's Authorized Dealer	419
MacLeod's Authorized Dealer	275
Management Systems Limited	595
Marzouca's Refrigeration Service	69
McKay Goettler & Associates	518
Melfort School Division No. 100	254
Minute Muffler	157
Mohawk — Specco	387
Mohawk-Specco — Specco Construction Products Ltd.	537
Mr. Lube	579
Mr. Transmission	133
Murray's Farm Supply	38

N B Import Auto Centre (1986) Ltd	327
N B Mechanical Contractors Ltd	386
National Equipment Leasing	503
Orbital Electronics	36
Pari's Solo Store Ltd	86
Paul's Music & Book Shop	51
Penny's Two Rent-A-Car Ltd	21
Perma Engineered Sales (1983) Limited	529
Perth's (Brandon) Ltd	175
Petro Canada Wayfare	32
Photo Den Ltd	109
Pine Grove Motel	28
Pineland Co-operative Association Ltd	580
Pioneer Co-op Association Ltd	961
Potash Corporation of Saskatchewan Mining Ltd	707
Prairie-West Transmission Rebuilders	24
Precision Autobody Repair Ltd	223
Prince Albert Co-operative Association Ltd	56
R C H Sales Inc	128
R. Curle & Son Limited	125
R. J. R. Noyes Ltd	511
R/C Hobby World Inc	127
Rainbow Books and Records	123
Ramada Renaissance Hotel	567
Randy Greter	151
Redvers Furniture Limited	508
Rene's Auto Body Ltd	44
Rest Eze Service Inc	16
Richardson's Department Store Ltd	418
Rosetown Furniture (1973) Ltd	128
Royal Oak Gallery	100
Runzer's Office Equipment Ltd	570
Saltcoats Welding & Service	119
Saskatoon Equipment & Sales	11
Scaletech Systems Ltd	339
Scepter Manufacturing Company Limited	239
Sheraton Centre	591
Shoppers Drug Mart	581
Sinclair Supply Ltd	637
Smith's Lumber Yards Ltd	410
Societe Generale (Canada)	606
Specialty Cars Ltd	69
Star Grocery and Confectionery	27
Stein Laser Systems	33
Stobbs Allied Hardware	42
Super 6 Motel	44
Supreme Auto Body Ltd	99
Sutherland Steel Foundry Ltd	530
Sweet Dreams Waterbeds Ltd	368
T J Stores Ltd	69
T Thue Building Materials	578
Table Charm Ltd	46
Ternes Sales and Service Ltd	17
The Adult Video Store	244
Theodore Home Hardware	71
Triangle Movers Ltd	395
Truck Boneyard	11
Tugaske Co-op Association	521
Universal Battery Co. Ltd	50
Universal House of Style Ltd	531
Velmers Hobby & Craft Supplies Inc	108
Video Station West	219
WJP Marketing Co	521
Wadena Concrete and Construction Ltd	82
Walcorp Investments (1987) Inc	109
Wayne Interiors Designs Ltd	178
Western Carpet Sales and Service Ltd	550
Westminster Auto Leasing	394
Weyburn Union Hospital	170
White's Foods	13
Whitewood Autobody Inc	66
Wig's Sandpoint Services	359
Wilkie Funeral Home	58
Winacott Spring Tractor Trailer Repair Centre Ltd	516
Windsong	50
Windsor Plywood	424
York Jewellers Ltd	141
Yorkton Cedarworld	213
	$ 49,756

The Liquor Consumption Tax Act

Carlos Mexican Restaurante & Cantina	$ 230
Elkhorn Hotel	162
Golf Kenosee Inc	1,024
Harris Hotel	129
J B's Restaurant	14
JJ's Dining & Pizza Restaurant Ltd	35
Merchants Hotel	105
Ramada Remaissance Hotel	405
Rill Food Services Ltd	226
Sheraton Centre	546
Special Liquor Vendor No. 158	147
Special Liquor Vendor No. 20	164
Special Liquor Vendor No. 38	175
Tompkins Hotel	246
Wawota Hotel	255
	$ 3,863

The Tobacco Tax Act

Hoosier Co-op Association Ltd.	$	279
Red Rooster		562
The Delta Co-operative Association Ltd.		50
	$	891

Potash Resource Payment Agreements

The Department of Energy and Mines, under the authority of Section 60 of The Department of Finance Act, 1983 (now the Financial Administration Act), has entered into agreements with potash producers, whereby, potash producers are not required to pay certain royalties, taxes, levies, imposts, fees or other such similar payments relating to mining of potash in Saskatchewan. In return, the potash producers pay resource payments in accordance with these agreements. While it is not possible to calculate a precise value of the taxes and levies, etc. exempted by these agreements, the resource payments collected under the agreements during 1988-89 in lieu of these taxes and levies, etc. was $79,949,614.

Statement of Remission of Taxes and Fees

Statement showing Remission of Taxes and Fees for the Fiscal Year Ended March 31, 1989 as provided for under:

Section 60, The Financial Administration Act.

The Income Tax Act

Ackerman, Peter	$ 68
Adolph, Ralph	1,095
Aircraft Co. (Regina) Ltd.	3,839
Alcock, J. Thomas	339
Alida Hotel Ltd.	4,605
Allison, Keith A.	3,000
Anaka, Gary	4,522
Andersen, Ernest P.	166
Arntsen, Gerald D.	2,657
Arthurs, Estate of Garnet	1,044
Assman, Glen R.	3,148
Atamenenko, John E.	1,183
Bachman, Clarence S.	1,802
Bachorcik, Paul	486
Bajbula, Emily M.	2,959
Barta, Leslie	420
Bartlett, Humphrey G.	1,307
Bartsch, Leonard	16
Bast, Peter	432
Baycroft, Melville	123
Beaulac, Ivan	215
Beaulieu, Colin James	1,870
Beaver Holdings Ltd.	6,000
Becker, Roland	32
Bedard, Gerald G.	2,389
Bedard, Phyllis I.	2,246
Bellows, Randy	18
Benson, Kenneth	146
Beres, Meryle D.	101
Bergren, Theodore	4,862
Bethune, Raymond J.	5,819
Billay, Richard B.	2,010
Bilokrely, Barry	2,765
Birnie, Don	1,810
Blachford, Garth	1,213
Blerot, Gerald W.	53
Bliss, W. Chlorus Jr.	2,631
Block, Werner	270
Bodnarchuk, Robert M.	5,100
Boensch, Cecilia	1,740
Boggust, John	1,681
Bohl, Marlin	1,078
Boire, Donald	62
Bolt, Wayne	30
Bonneau, Pascal J.	1,020
Bouvier, Gilbert	6,000
Brandrick, Edward	5,310
Brandrick, Russel	1,209
Bratzer, Michael W.	2,380
Brezden, William	3,085
Brickley, Lyle J.	4,697
Brochu, Aime A. M.	124
Brotzel, Arthur	2,521
Brown, Doris	2,836
Brown, Lane	4,132
Brown, Walter	6,000
Burechailo, Clarence	5,178
Burghardt, Stanley	123
Burns, John A.	339
Buziak, Edwin	380
C. J. Quinlan Holdings Ltd.	4,862
Campbell, Colin S. C.	178
Campbell, Elmer F.	716
Carlson, Walter E.	270
Carments Limited	5,997
Carrobourg, Gerald	236
Casement, Earl D.	352
Chabot, Urbain	340
Chan, Kam Chung	601
Clark, Donna	47
Clark, Edward	2,494
Clark, Joan	2,514
Clow, James P.	678
Cochet, Greg	335
Cook, Hugh R.	5,353
Cooper, John Sydney	6,000
Cowan, Gerald S.	5,002
Cross, Ian G.	546
Currie, Roy H.	6,000
Curtis, Estate of Carol	746
Danceland Co. Ltd.	4,140
Darmokid, Melvin C.	816
Dauvin, John J.	79
David, Dale A.	92
De Bussac, Normand J.	437
Dean, Russell	4,840
Delisle, Marc	104
Denis, Rene	1,038
Dobko, Peter E.	2,898
Draghici, Marcel M.	540
Drummond, Gary E.	300
Dubiel, Carl W.	561
Eldridge, Pearl	5,981
Eliason, Arnold D.	457
Elliott, Kenneth G.	506
Ellis, Estate of Richard	6,000
Ellis, Mervin R.	520
Enns, Orville	168
Erickson, Delano E. L.	119
Essex, Richard J.	2,555
Etcheverry, John J.	651
Evens, Lorne C.	1,313
F. H. Holdings Ltd.	6,000
Fairley, Glenn	786
Fedirko, John M.	472
Fennig, Robert Wayne	775
Fenrich, Robert A.	600
Ferleyko, Caroline A.	1,487
Ferris, Donald J.	1,497
Fick, Floyd R.	93
Filipowich, Bodan M.	1,363
Fisher, Estate of Robert C.	3,417
Fitzpatrick, V. Reginald	1,796
Fleck, Herman	296
Fleck, Lawrence	220
Foss, Harley W.	316
Frankard, Donald	102
Friesen, Menno J.	1,414
Frolek, Kathleen	480
Fudge Industries Ltd.	569
Gabrielson, Estate of Eric	6,000
Gaillard, David	420

Gardner, Ernest F.	2,676
Gareau, William P.	2,255
Garrison, Douglas W.	2,891
General Rentals Limited	1,838
Germain, Albert M.	112
Gettle, Peter	2,923
Gilchrist, Allan R.	309
Gillies, Archie Lloyd	743
Glass, Lloyd	3,449
Good, Robert Bruce	5,267
Gorchynski, Anton M.	609
Goring, James N.	352
Gorski, William	1,793
Gossen, Henry G.	4,817
Graham, R. Allen	192
Grainger, Edward W.	18
Granberg, Karl	408
Grant, George	260
Grant, Leona D.	260
Greenshields, John D.	186
Griffith, Gordon Barry	1,950
Gryba, Clifford F.	4,535
Gudmundson, Craig	335
Gudnason, Bob	236
Gunderson, W. Jack	2,017
Guran, Mary Ann	6,000
Gyorfi, Estate of Louis J.	4,420
Halderman, Daniel	2,111
Halford, James W.	3,245
Halyk, Bunny A.	1,862
Hamilton, Barry A.	90
Hamilton, Lorna D.	983
Hannotte, Allan C. P.	3,815
Hannotte, Clarence J.	1,224
Hannotte, Laverne	3,180
Hansen, Ronald O.	75
Hanson, Inez E.	388
Harms, Leonard	1,407
Harrison, W. Stanley	1,343
Haugen, Estate of Anna E.	1,656
Heidel, Harry T.	30
Heidt, Janet	5,006
Henderson, Ronald E.	120
Henry, Neil K.	1,060
Hermiston, William Dale	192
Hertz, Alvin	5,589
Hetland, Ruth F.	2,068
Hills, Lloyd A.	586
Hinton Enterprises Ltd.	6,000
Hipfner, Mathias L.	6,000
Hittel Farms Ltd.	915
Holcomb, Clyde R.	6,000
Holland, Edna F.	1,004
Holmes, Russell	4,220
Holubetz, Orest	2,040
Howell, Forest P.	4,471
Hrychuk, Estate of Walter	2,160
Hrynchyshyn, Albert	849
Hull, Evelyn	242
Hull, Wilmot	3,521
Ilg, Belinda E.	102
Ilg, Laverne J.	102
Impey, Louis P.	584
Iverson, Perry K.	195
Iwanchuk, Mike H.	3,398
Jacques, Paul	896
Janowski, John	1,491
Jennett, Carl D.	133
Joel, John Jerome	2,620
Johnson, Beverley D.	778
Johnson, Clifford	210
Johnston, Glen	258
Just, Lawrence A.	2,747
Kaban, Edward S.	537
Kabaroff, Walter	3,120
Kammermayer, Estate of John P.	813
Kammermayer, Frances	816
Kapiniak, Mike	4,713
Kapiniak, Thomas A.	2,973
Keeler, B. Bruce	2,602
Kelliher, Raymond H.	1,786
Kelly, Marvin R.	520
Kennedy, Bettymae M.	600
Kennedy, Garth O.	600
Kimler, Agnes	2,445
Kimler, Terry	2,445
Kindrat, Jerry W.	289
King, Richard	2,392
Kirkpatrick, Miles	150
Kirsch, Reinhold	460
Kisser, Glen	245
Klein, Ronald F.	62
Klics, David	1,309
Knaus, Clarence P.	187
Knoblauch, Leo	3,041
Koch, Jerry	139
Kontos, Cathy	6,000
Kontos, Taki	6,000
Kopan, Larry E.	171
Krchov, Randy	1,606
Kretsch, Estate of Allan	2,147
Kriger, Harold L.	59
Ksenych, Leo	4,208
Kunellis, Harvey	260
Kwasney, Thomas W.	46
Lacey, Ron	2,996
Lamotte, Richard	224
Laskowski, Maxwell R.	448
Latos, Steve J.	270
Lavigne, Ray	2,362
LeComte, Gloria A.	979
LeComte, Romeo E.	1,019
Lee, Norman	5,186
Lehouillier, Germain	1,200
Lehouillier, Guy G.	448
Lehouillier, Suzanne M. C.	448
Leier, Francis M.	514
Lenyk, Ambrose	4,818
Lenyk, Kenneth	2,220
Lepage, Andre N.	4,145
Leray, Estate of Lucien	6,000
Letnes, David M.	343
Lew Holdings Ltd.	3,497
Liggett, T. James	5,981
Lingner, Harold J.	2,491
Lipus, Anne	1,783
Lone Pine Ranch Ltd.	6,000
Long, Robert T.	1,954
Longworth, Albert M.	214
Loopkey Holdings Ltd.	1,421

Ludwar, Wenzel G.	1,654
Lynchuk, Garry S.	450
MacKay, Lyal	138
Macknak, Lloyd	178
Man, Ken Ming	3,000
Mantei, Glenn S.	90
Mancotte, Brian D.	181
Marsh, Edward R. Jr.	3,449
Martin, Robert	200
Maskal, Bohdan G.	5,945
Matalski, Clarence	2,289
Matchett, Mary J.	4,800
Matt, Estate of John P.	2,960
Mattila, Howard H.	1,486
McCabe, George E.	5,322
McCredie, Betty L.	100
McDonald, Donald	1,416
McFarlane, Brian E.	802
McKechney, Gary F.	633
McKee, Samuel	801
McKercher, J. Craig	89
McLachlan, James	6,000
McNeil, Dwaine	187
McNinch, Robert J.	202
Meier, Garry L.	121
Memory, H. Alvin	1,737
Merz, Richard	390
Meyers, Lorne J.	554
Miazga, Mathew	4,949
Mildenberger, Ken L.	259
Miller, Warren	455
Mizinski, Nick	3,109
Moore, Warren	3,191
Moriarty, Garry	4,410
Morrison, Estate of Willard	1,248
Morrison, William G.	3,645
Morvik, Lester R. A.	6,000
Mucha Holdings Ltd.	3,082
Muller, Gaylord E.	54
Muller, Myrtle	1,619
Muntean, Cornell	2,567
Murdoch, Eldon R.	726
Myhr, Lorris	2,792
Nasby, Gerald	483
Nashiem, Gerald F.	2,127
Nelson, David	6,000
Neu, Arnold	1,267
Neufeld, Cornelius C.	91
Newport, Wayne	4,631
Nickeson, Lloyd	219
Niedzwiedz, Bernie R.	135
Niles, Stan	6,000
Nuspl, Joseph	603
Nye, Catherine	4,008
Nyuli, Christopher T.	705
O'Donovan, Ellen	113
O'Donovan, Peter	451
O'Sullivan, Richard	672
Olafson, Lloyd R.	3,810
Olson, Trygve I.	110
Olver, Elwood L.	2,630
Olynick, Lawrence	30
Onishenko, Harvey	1,343
Paget, Clayton M.	1,725
Paley, Fred J.	4,380

Pangman, Douglas	1,354
Parsons, Marilyn W.	1,562
Paternak, Oscar	39
Pearson, Douglas	759
Pfeiffer, Garnet	248
Penner, Beverly L. A.	1,232
Peno, Eldeana	82
Peno, Raymond	122
Perry, Melville Joseph	2,385
Peterson, Clarence	2,361
Phillippi, Estate of Ralph	1,446
Phillips, William H.	1,121
Plewes, Gerald	1,006
Poletz, Nick	471
Poppel, Lawrence J.	348
Preece, George E.	679
Priddel, Robert W.	150
Protz, Clarence	1,737
Ptolemy, Robert M.	1,787
Pukas, Andrew G.	394
Purves, Robert D.	2,697
Puto, Steve	789
Quigley, Douglas	205
Range, Charles	150
Rawlyk, Peter	2,709
Rea, Dennis G.	1,407
Rebalkin, Annie P.	702
Reddekopp, Ben	6,000
Reed, Clarence A.	861
Reves, Ronald	705
Richter, Neil E.	562
Ritchie, Donald W.	828
Ritter, Ralph E.	1,689
Ritthaler, Martin H.	5,355
Roadhouse, William R.	9
Roberts, Clifford A.	387
Robertson, Ventures Ltd.	2,522
Robinson, Glenn A.	1,343
Roeher, Edmund A. J.	588
Roome, Merle N.	2,100
Rose, Gilbert G.	2,052
Rose, John C.	39
Rosin, Phyllis	1,860
Rudy, Miros	793
Sagan, Edward	3,180
Sand, Ronald G.	234
Sannerud, Marcus B.	5,959
Savage, Alvin C.	654
Scansen, Irving E.	1,985
Schafer, Wilfred	272
Schill, Gordon	2,298
Schneider, Joseph J.	1,802
Schneider, Lyle	63
Schneider, Val	126
Schriml, Andrew J.	96
Schroeder, Arthur W.	453
Schultz, Leonard J.	2,844
Schultz, Lorraine E.	1,679
Schuman, Estate of Liese Lottie	4,390
Schwartz, Allen	370
Schwartz, Mary A.	480
Seibel, Walter E.	2,869
Semchyshen, Bernard	5,214
Senecal, Jack R.	401
Senik, Richard M.	51

Shamon, Paul W.	1,850
Sherman, Estate of Virgal	3,000
Shewchuk Enterprises Ltd.	1,554
Shultz, Kelvin M.	433
Sieben, Leo P.	2,947
Siemens, Glenn R.	1,042
Simpson, William John	1,637
Smith, Brian D.	591
Smith, Earl G.	456
Smith, Hazel L.	2,384
Smith, Leslie W.	2,956
Soke, Shirley	855
Sommerfeld, Hartley E.	2,336
South, Estate of Gordon E.	3,000
Sparks, Thomas H.	158
Spence, Kelly C.	156
Spenst, Gerald H.	4,524
Sproat, George A. R.	2,168
Stamatinos, Gus	1,602
Stamatinos, Mary	1,094
Stearns, Claude H.	45
Steel, Estate of William	3,909
Stephen, Brad	176
Stewart, James I.	799
Stickel, Fred	2,504
Stratton, Calvin	150
Struthers, James A. C.	2,507
Sturby, Christina	600
Swanson, John A.	1,490
Swetleshnoff, Stanley P.	67
Syrota, Emil D.	243
Szabo, Leslie D.	1,428
Tessmer, Malcolm G.	1,751
Thatcher, W. Colin	6,000
Thiessen, Ernie	1,517
Thiessen, Harvey	187
Thiessen, Jackson	6,000
Thompson, John A. C.	557
Thompson, June	4,471
Thompson, Olga A.	2,674
Thompson, Rudy J.	30
Thurston, Lily	75
Timmerman, Estate of Joseph	5,854
Tisnic, Anton J.	5,971
Toews, Alvin M.	286
Toews, Margaret A.	286
Trapp, Joseph W.	4,719
Trippel, Donald	63
Turgeon, Marlene C.	1,330
Turgeon, Ronald J.	1,426
Ullrich, Edwin H.	1,439
Unruh, Earl H.	622
Urbankoski, Richard	555
Urlacher, Henry	220
Van Luven, Raymond	204
Vandenhunk, Estate of Henry	6,000
Varjassy, Joseph	194
Vickar Farms Ltd.	6,968
Vickar Motors (1960) Ltd.	7,000
Von Grad, Alfred	1,380
Wade, Victor M.	3,880
Wagner, Wanda	6,163
Walker, Larry R.	847
Wall, Esther	6,000
Wallace, Donald	2,919
Wallace, George	1,130
Wallace, Marian D.	6,172
Walter, Fredrick J.	1,290
Walton, Edward S.	2,623
Wanner, Robert R.	583
Ward, Lee	1,016
Warkentine, Jacob	204
Wassell, Terrence	1,194
Watt, Stanley	126
Waugh, John J.	990
Way, Robert C.	658
Webster, Jack M.	120
Wedewer, Henry A.	2,274
Weiman, Harold	1,801
Weimer, Constance M.	1,680
Weins, Diedrich	1,971
Welch, Janet E.	4,418
Welsh, Robert D.	3,672
Weran, Steve	3,665
Westman, Brian C.	579
Wiens, Rudy G.	34
Wigness, Myron	134
Willford, Earl E.	1,060
Wilson, Robert H.	4,298
Windthorst Farm Equipment Ltd.	3,822
Wintersgill, Elaine D.	51
Wintersgill, John W.	51
Wock, Barrie A.	54
Wohlgemuth, Melvin S.	210
Woitas, John	1,318
Wood, Aubrey B.	6,000
Wood, Frances	1,372
Wood, Samuel T.	359
Woodland Developments Ltd.	4,216
Yeager, Myles R.	1,088
York Drugs Ltd.	6,496
Young, Kirk	312
Yurchuk, Randy	1,408
Zbeeshko, Donald W.	742
Zbeeshko, Glen R.	645
	$ 897,643

Schedule of Ministerial Executive Aircraft Travel

For the Year Ended March 31, 1989

Andrew, Honourable Robert L.	$	3,075
Berntson, Honourable Eric A.		3,836
Devine, Honourable Grant		7,123
Duncan, Honourable Joan H.		6,121
Hardy, Honourable Neal H.		3,816
Hepworth, Honourable Lorne H.		4,218
Hodgins, Honourable Grant		5,367
Klein, Honourable Jack		2,450
Lane, Honourable J. Gary		1,157
Maxwell, Honourable Colin		1,721
McLeod, Honourable George M.		7,842
Meiklejohn, Honourable Ray		4,031
Schmidt, Honourable Grant		2,961
Smith, Honourable Patricia A.		2,337
Swan, Honourable Herb J.		1,801
Taylor, Honourable Graham		3,203
	$	**61,059**